

VISION ZERO ADVISORY COMMITTEE (VZAC) AGENDA

Thursday, December 4, 2025 DATE:

TIME: 9:30 a.m.

PLACE: 301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For assistance with joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachMPO.org.

REGULAR ITEMS 1.

- A. Call to Order and Roll Call
- В. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for October 2, 2025
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at PalmBeachMPO.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Public comments are limited to 3 minutes or less.

- E. Comments from the Chair and Member Comments
- F. VZAC Liaison's Report

2. **ACTION ITEMS**

A. MOTION TO ELECT OFFICERS for the 2026 Calendar Year

> Pursuant to Section 4.3.B of the MPO's Operating Procedures, officers shall be elected annually at the last regularly scheduled meeting of the calendar year. The newly elected officers shall take office at the first meeting of the following calendar year.

MOTION TO RECOMMEND ADOPTION of Amendment #2 to the FY 2026-2030 В. Transportation Improvement Program (TIP)

The TIP is the five-year federal and state funding program for transportation projects in Palm Beach County. The second amendment to the TIP amendment includes two (2) new projects and revisions to three (3) existing projects. The TIP Amendment summary is attached and can also be seen in the interactive TIP tool at PalmBeachMPO.org/TIP.

3. INFORMATION ITEMS

- A. Countywide Transportation Master Plan (CTMP) Update by Palm Beach County (PBC) PBC will provide an update on the CTMP. For more information, visit PBCMoves.org.
- B. Safe Streets and Roads for All (SS4A) Roundtable Update

 Staff will provide an overview of SS4A initiatives underway in Palm Beach County, followed by status updates from local award recipients on their planning efforts and upcoming steps. For more information, visit Transportation.gov/Grants/SS4A.

4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points October 30, 2025
- B. FDOT Scheduling Report October 2025
- C. FY 2025 List of Federal Obligations
- D. 2026 MPO Meeting Schedule
- E. Next Meeting March 5, 2026
- F. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Carly Diglio at 561-725-0813 or CDiglio@PalmBeachMPO.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Carly Diglio al teléfono 561-725-0813 o CDiglio@PalmBeachMPO.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



VISION ZERO ADVISORY COMMITTEE MEMBERS

CHAIR

Stephanie Thoburn

Town of Jupiter

Alternate: Garrett Watson

Chris Kimmerly

City of West Palm Beach *Alternate: Cristine Perdomo*

Bruce Rosenzweig

Boca Raton Bicycle Club *Alternate: Nelle Chapman*

VACANT

City of Boynton Beach

Alternate: Moisey Abdurakhmanov

VACANT

Disabled Community

Joann Skaria

City of Palm Beach Gardens *Alternate: Samantha Morrone*

Fadi Nassar

Palm Beach County - Engineering

Alternate: Neil Wantz

Clinton Williams

City of Delray Beach Alternate: Julian Gdaniec

Ryan Mugridge

Palm Beach County Sheriff's Office

Alternate: VACANT

Kathryn Wall

Safe Kids Palm Beach County

Alternate: VACANT

Sonide Simon

City of Riviera Beach Alternate: VACANT

VICE CHAIR

Tracy Phelps

City of Boca Raton Alternate: Yajaira Moleiro

Jacey Biery

Palm Beach County – ERM Alternate: Lee Lietzke

David Wiloch

Palm Beach County - Planning Alternate: Michael Howe

Daniel Duenas

Palm Beach County – Parks & Recreation

Alternate: Evan Frost

Farah Tekbali

Palm Tran

Alternate: David Manset

Simone Marseille

School District of Palm Beach County

Alternate: Joyell Shaw

VACANT

Village of Wellington Alternate: Kyle Burg

Tim Crespo

Village of Palm Springs

Alternate: Christian Melendez Berrios

Joel Rosales

Health Care District of Palm Beach County

Alternate: Ashlie Arones

FDOT Non-Voting Advisor

Martha Morales

Florida Department of Transportation Non-Voting Advisory Member

Alternate: Modeline Acreus

OFFICIAL MEETING MINUTES OF THE **VISION ZERO ADVISORY COMMITTEE (VZAC)**

Thursday, October 2, 2025

301 Datura Street, West Palm Beach, FL 33401 The meeting was also conducted virtually via Zoom.

These minutes summarize the meeting events and may not reflect all the discussion that occurred. PDF versions of the agenda, backup material, and presentations as well as audio recordings are available for review at PalmBeachMPO.org/VZAC

1. **REGULAR ITEMS**

1.A. Call to Order and Roll Call

CHAIR THOBURN called the meeting to order at 9:30 a.m. and provided a meeting overview.

The Recording Secretary called the roll. A quorum was present as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Bruce Rosenzweig	Α	David Wiloch	Р	Claudette De Los Santos	Α
Mosey Abdurakhmanov	Р	Daniel Duenas	Α	Tim Crespo	Р
Ted Goodenough	Р	Simone Marseille	Р	Clinton Williams	Р
Joann Skaria	Р	Christian Santa- Gonzalez	Р	Tracy Phelps	Р
Fadi Nassar	Р	Joel Rosales	Α	Stephanie Thoburn	Р
Ryan Mugridge	Α	Farah Tekbali	Р	Kathryn Wall	Р
Jacey Biery	Р	Cristine Perdomo	Α	Jermaine Swaby	Р

P = Present A = Absent

1.B. **Modifications to the Agenda**

There were no modifications to the agenda.

Daniel Duenas joined at 9:30 am.

Sonide Simon joined at 9:33 am.

1.C. <u>APPROVED</u> adopted Minutes for July 3, 2025

MOTION to approve adopted minutes made by David Wiloch, seconded by Joann Skaria, and carried unanimously 14-0 as depicted in the table below.

Member	Roll Call	Member	Vote	Member	Vote
Bruce Rosenzweig	А	David Wiloch	Υ	Claudette De Los Santos	А
Mosey Abdurakhmanov	Υ	Daniel Duenas	Υ	Tim Crespo	Υ
Ted Goodenough	Υ	Simone Marseille	Y	Clinton Williams	Υ
Joann Skaria	Υ	Christian Santa- Gonzalez	Y	Tracy Phelps	Υ
Fadi Nassar	Υ	Joel Rosales	Α	Stephanie Thoburn	Υ
Ryan Mugridge	Α	Farah Tekbali	Y	Kathryn Wall	Υ
Jacey Biery	Υ	Cristine Perdomo	Α	Jermaine Swaby	Υ

Y = Yes, N = No, A = Absent

1.D. General Public Comments and Public Comments on Action Items

There were no public comments received.

1.E. Comments from the Chair and Member Comments

CHAIR THOBURN welcomed Sonide Simon to her first VZAC meeting.

JERMAINE SWABY shared that it will be his last meeting in attendance.

DAVID WILOCH shared encouragement to take the survey for the County Transportation Master Plan.

KARTHYRN WALL shared ten new Child Passenger Safety Technicians have been certified after completing the course. More than 60 car seats have been provided for families in need. Additionally, 68 schools have registered to participate in National Walk to School Day on October 8.

CHAIR THOBURN shared there is an East Coast Greenway and Riverwalk event and reception to celebrate the unveiling of the new bridge in Jupiter.

1.F. VZAC Liaison's Report

BRIAN RUSCHER reviewed the full report, which can be viewed at PalmBeachMPO.org/VZAC.

FARAH TEKALBI asked about previously approved projects.

FADI NASSAR inquired about golf carts using shared-use pathways.

2. ACTION ITEMS

2.A. MOTION TO RECOMMEND ADOPTION of the 2026 Transportation Alternative (TA) Program Guidelines

BRIAN RUSCHER, Deputy Director of Multimodal, provided a presentation.

JOANN SKARIA suggested a meeting handout for public use.

MOTION to recommend adoption of the FY 2027-2031 LOPP made by Joann Skaria, seconded by Fadi Nassar, and passed 1-1 as depicted in the table below.

Member	Roll Call	Member	Vote	Member	Vote
Bruce Rosenzweig	Α	David Wiloch	Υ	Claudette De Los Santos	Α
Mosey Abdurakhmanov	Υ	Daniel Duenas	Υ	Tim Crespo	Y
Ted Goodenough	N	Simone Marseille	Y Clinton Williams		Υ
Joann Skaria	Υ	Christian Santa- Gonzalez	Υ	Tracy Phelps	Y
Fadi Nassar	Y Joel Rosales A Stephanie Thoburn		Υ		
Ryan Mugridge	Α	Farah Tekbali	Y	Kathryn Wall	Υ
Jacey Biery	Υ	Christine Perdomo	Α	Jermaine Swaby	Υ

Y = Yes, N = No, A = Absent

3. INFORMATION ITEMS

3.A. Safe Streets and Roads for All (SS4A) Update

BRIAN RUSCHER, Deputy Director of Multimodal, showed the status tracker and led a discussion.

FADI NASSAR commented on the need for a designated posted speed that is sensitive to suburban roads and traffic.

3.B. Crash Reporting Toolkit and Safety Resources

BRIAN RUSCHER, Deputy Director of Multimodal, provided a presentation.

BRIAN RUSCHER shared a VZAC toolkit and details on proper reporting of crash incidents.

There were no public comments received.

4. ADMINISTRATIVE ITEMS

- 4.A. Governing Board Summary Points September 18, 2025
- 4.B. FDOT Scheduling Report October 2025
- 4.C. Next Meeting December 4, 2025

There were no public comments on these items.

4.B. Adjournment

The meeting was adjourned at 10:44 am.

Stephanie Thoburn, VZAC Chair

The meeting was adjourned at 10.44 am.
This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Vision Zero Advisory Committee and that information provided herein is the true and correct Minutes for the October 2, 2025 meeting of the Vision Zero Advisory Committee, dated this 4th day of December.

EXHIBIT A VZAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	Nov '24	Dec '24	Jan `25	Feb `25	Mar `25	Apr `25	May `25	Jun `25	Jul `25	Aug `25	Sep `25	Oct `25
CHAIR STEPHANIE THOBURN/Garret Watson Town of Jupiter		Р					Р		Р		Р	Р
TRACY PHELPS/Yajaira Moleiro City of Boca Raton		Р					Р		Р		Р	Р
CHRIS KIMMERLY/Cristine Perdomo City of West Palm Beach		Р					Р		Α		Α	Р
CLINTON WILLIAMS/Amy Alvarez City of Delray Beach		Р					Р		Е		Р	Р
BRUCE ROSENZWEIG/Nelle Chapman Boca Raton Bicycle Club		Р					Р		Р		Е	Е
VACANT/Moisey Abdurakhmanov City of Boynton Beach	ᆂ	ALT					ALT	¥	Р		Р	ALT
VACANT Disabled Community	ed Break	Α			Break	Scheduled Break	Α	ed Break	Е	ak	Р	-
JOANN SKARIA/Samantha Morrone City of Palm Beach Gardens	Scheduled	Р		Р	Scheduled	eduled	Р	Scheduled	Р	Scheduled Break	Р	Р
FADI NASSAR/Neil Wantz PBC Engineering	1	Р		Р	- 1	- 1	Р	Held – Sc	Р	schedu	Р	Р
JACEY BIERY/Lee Lietzke PBC ERM	ting Held	Р		Р	ng Held	ng Held	Р	ting He	Р	Held – 9	Р	Р
TIM CRESPO/Christian Melendez Berrios Village of Palm Springs	No Meeting	Р		Р	Meeting	No Meeting	Р	No Meeting	Р	Meeting F	Р	Р
DAVID WILOCH/Michael Howe PBC Planning	Z	Е		Р	S 8	No	ALT	2	Р	No Me	Р	Р
DANIEL DUENAS/ Vacant PBC Parks and Recreation		Р		Р			Р		Е		Р	Α
FARAH TAKHALI/Elijah Brown Palm Tran		Р		Р			Α		Р		Р	Р
SIMONE MARSEILLE/Joyell Shaw School District of Palm Beach County		Р		Р			ALT		Α		Р	Р
VACANT/Kyle Burg Village of Wellington		Р		Р			Р		Α		Р	Р
RYAN MUGRIDGE/Scott Yoder Palm Beach County Sheriff 's Office (PBSO)		Р		Р			Е		ALT		Е	Е
KATHRYN WALL/VACANT Safe Kids Palm Beach County		Е		Р			А		ALT		Р	Р
JOEL ROSALES/Ashlie Arones Health Care District of Palm Beach County		Р		E			E		ALT		Α	А
VACANT/Vacant Florida Department of Transportation Non-Voting Advisory Member		A Evolusion		Α			-		-		Р	-

P = Member Present

E = Excused Absence

A = Unexcused Absence

^{*}New Appointment - = Member not assigned

^{**}Nominated Prior to current Operating Procedures

EXHIBIT A

(Continued)

OTHERS PRESENTING REPRESENTING

Andrew Uhlir	Palm Beach MPO
Brian Ruscher	Palm Beach MPO
Ruth Del Pino	Palm Beach MPO
Carly Diglio	Palm Beach MPO



FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT 2 PALM BEACH MPO

Summary Table	3
New Projects	
4575521	4
4577641	5
Revised Projects	
4479441	6
4480641	7
4481071	8
Project Details	9
FY 26-30 TIP Full Document	Available in Separate Document



FY 2026-2030 TIP Amendment #2 Summary

Change	Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP		Proposed Amendment #2
New	4575521	MILITARY TRL AT CSX CROSSING 628100T	RAIL SAFETY PROJECT	Railroads	RRU	\$ -	\$	767,586
	.07002.				Total	\$ -	\$	767,586
New	4577641	SW 10TH ST/LOWSON BLVD AT SFRTA	RAIL SAFETY PROJECT	Railroads	RRU	\$ -	\$	640,000
NCW	4377041	CROSSING 628159H	NAIL SAI LITT NOSECT	Natti odd3	Total	\$ -	\$	640,000
		SIGNAL UPGRADES AT VARIOUS LOCATIONS	TRAFFIC SIGNALS	Maina	PE	\$ 565,689	\$	565,689
Revision	4479441			Major Projects	CST	\$ 3,856,196	\$	4,127,106
					Total	\$ 4,421,885	\$	4,692,795
		CICNAL LIDEDADES VADIOUS LOCATIONS IN		Maian	PE	\$ 719,035	\$	719,035
Revision	4480641	SIGNAL UPGRADES - VARIOUS LOCATIONS IN BOCA RATON	TRAFFIC SIGNALS	Major Projects	CST	\$ 6,657,172	\$	5,036,608
		BOCA NATON		riojects	Total	\$ 7,376,207	\$	5,755,643
Revision	4481071	SIGNAL IMPROVEMENTS - VARIOUS	TDAEEIC CICNAI C	Major	PE	\$ 636,670	\$	1,481,840
Revision	44010/1	LOCATIONS	TRAFFIC SIGNALS	Projects	Total	\$ 636,670	\$	1,481,840



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

November 19, 2025

Valerie Neilson Executive Director Palm Beach Metropolitan Planning Organization 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Metropolitan Planning Organization

TIP Amendment Request FY 2025/26 – 2029/30

457552-1 & 457764-1 - RAIL SAFETY PROJECTS PALM BEACH COUNTY

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required. The TIP amendment is as follows:

457552-1 – Per the CSX railroad, there are reliability issues with the existing signal system at Military Trail at the CSX crossing 628100T. Delaying the project will result in additional signal maintenance calls and potential delays to the motoring public.

POSED	FM#	Pro	ject Title	Type of	Work	Project Length		
	457552-1	PROJEC TRAIL@ (GNAL SAFETY T MILITARY CSX CROSSING 28100 T	RAIL SAFETY	Y PROJECT	0.000 MI		
ROI	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
P.1	RRU	RHH	767,586	0	0	0	0	
		TOTAL	767,586	0	0	0	0	

457764-1 – The City of Delray Beach has a crossing reconstruction project at the railroad crossing located on Lowson Boulevard / S.W. 10th Street (628159H). After the South Florida Regional Authority (SFRTA) prepared preliminary plans and the City of Delray Beach requested the addition of sidewalk work on the south side of the crossing, SFRTA informed the City of Delray Beach that this would trigger signal work, pedestrian gates and extend the crossing surface at this location. The City reached out to the Department of Transportation for financial assistance with the signal work. The Department was able to add \$640,000 in signal safety funds to this project for pedestrian safety.

SED	FM#	Pro	Project Title Type of Work			Project Length			
	457764-1	BLVD @ SF	TREET/LOWSON FRTA CROSSING # AT CROSSING	RAIL SAFETY	Y PROJECT	0.000 MI			
PO	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
RO	RRU	RHH	500,324	0	0	0	0		
P]	RRU	RHP	139,676	0	0	0	0		
		TOTAL	640,000	0	0	0	0		

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

Docusigned by:

Marsha Taylor-long

C4960F17BB38437...

Marsha Taylor-Long

Planning Specialist

District Four

The above TIP amendment was authoriz Improvement Program.	zed to be included in the	FY 2025/26-2029/30 Transportation
MPO Chairman or Designee	Date	Signature



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

November 19, 2025

Valerie Neilson Executive Director Palm Beach Metropolitan Planning Organization 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Metropolitan Planning Organization

TIP Amendment Request FY 2025/26 – 2029/30

THREE TRAFFIC SIGNAL PROJECTS - PROJECT LENGTH CHANGES

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

Each project is comprised of individual intersections and regrouping of certain locations was initially explored, based on geographic proximity and scope to enhance design and construction efficiency. However, the locations were ultimately reverted to the original configuration. This decision was driven by the varying prioritization levels across the different projects. This amendment reflects a return to the original project groupings as outlined in previous years' TIP and STIP documents.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

	FM#	Pro	ject Title	Type of	Work	Project Length			
G	447944-1	SIGNAL UPGRADES AT VARIOUS LOCATIONS		TRAFFIC S	SIGNALS	0.293 MI			
NI	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
ST	PE	ACSU	27,739	0	0	0	0		
	PE	SU	537,950	0	0	0	0		
EX	CST	DDR	0	0	0	0	2,104,916		
, ,	CST	DIH	0	0	0	0	124,606		
	CST	SU	0	0	0	0	1,626,674		
		TOTAL	565,689	0	0	0	3,856,196		

	FM#	Pro	ject Title	Type of	Work	Project Length		
Q D	447944-1		UPGRADES AT US LOCATIONS	TRAFFIC S	IGNALS	<u>0.400 MI</u>		
OSE	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Ь	PE	ACSU	565,689	0	0	0	0	
RO	CST	ACSU	0	0	0	0	1,569,622	
P]	CST	DDR	0	0	0	0	2,437,248	
	CST	DIH	0	0	0	0	120,236	
	TOTAL 565,689		0	0	0	4,127,106		

	FM#	Pro	ject Title	Type of	Work	Project Length		
NG	448064-1		RADES – VARIOUS S IN BOCA RATON	TRAFFIC S	SIGNALS	0.325 MI		
TI	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
CIS	PE	SU	719,035	0	0	0	0	
ΕX	CST	DDR	0	0	0	0	6,511,700	
, ,	CST	DIH 0		0	0	0	145,472	
		TOTAL	719,035	0	0	0	6,657,172	

	FM#	Pro	ject Title	Type of	Work	Project Length		
ED	448064-1		RADES – VARIOUS S IN BOCA RATON	TRAFFIC S	SIGNALS	<u>6.792 MI</u>		
POS	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
0	PE	ACSU	719,035	0	0	0	0	
PR	CST	ACSA	0	0	0	0	<u>164,999</u>	
	CST	ACSU	0	0	0	0	<u>4,871,609</u>	
		TOTAL	719,035	0	0	0	<u>5,036,608</u>	

	FM#	Pro	ject Title	Type of	Work	Project Length		
TING	448107-1		IPROVEMENTS – IS LOCATIONS	TRAFFIC S	SIGNALS	4.140 MI		
IS	Phase	Phase Fund FY 2026		FY 2027	FY 2028	FY 2029	FY 2030	
EX	PE	SU	636,670	0	0	0	0	
		TOTAL	636,670	0	0	0	0	

	FM#	Pro	ject Title	Type of	Work	Project Length		
SED	448107-1		MPROVEMENTS – US LOCATIONS	TRAFFIC S	SIGNALS	<u>12.559 MI</u>		
PO	Phase	Fund FY 2026		FY 2027	FY 2028	FY 2029	FY 2030	
RO	PE	ACSA	422,585	0	0	0	0	
P	PE	ACSU	1,059,255	0	0	0	0	
		TOTAL	<u>1,481,840</u>	0	0	0	0	

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

—DocuSigned by: Marsha Taylor-long

C4960F17BB38437...
Marsha Taylor-Long
Planning Specialist
District Four

The above TIP amendment was authoriz Improvement Program.	ted to be included in the	FY 2025/26-2029/30 Transportation
MPO Chairman or Designee	Date	Signature

4479441 - SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description Managed by Length SIS LRTP #

Traffic Signals FDOT 0.4 Yes MP-20-2-4.A, TPA-

SRM

Project Description

Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSU	-	\$565,689	-	-	-	-	-	\$565,689
Total PE		-	\$565,689	-	-	-	-	-	\$565,689
CST	ACSU	-	-	-	-	-	\$1,569,622	-	\$1,569,622
CST	DDR	-	-	-	-	-	\$2,437,248	-	\$2,437,248
CST	DIH	-	-	-	-	-	\$120,236	-	\$120,236
Total CST		-	-	-	-	-	\$4,127,106	-	\$4,127,106
Total Programmed		-	\$565,689	-	-	-	\$4,127,106	-	\$4,692,795

4480641 - SIGNAL UPGRADES - VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description Managed by Length SIS LRTP #

Traffic Signals FDOT 6.792 Yes MP-20-3.A, TPASRM

Project Description

Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSU	-	\$719,035	-	-	-	-	-	\$719,035
Total PE		-	\$719,035	-	-	-	-	-	\$719,035
CST	ACSA	-	-	-	-	-	\$164,999	-	\$164,999
CST	ACSU	-	-	-	-	-	\$4,871,609	-	\$4,871,609
Total CST		-	-	-	-	-	\$5,036,608	-	\$5,036,608
Total Programmed		-	\$719,035	-	-	-	\$5,036,608	-	\$5,755,643

4481071 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work Description Managed by Length SIS LRTP #

Traffic Signals FDOT 12.559 No MP-20-2-4.C, TPA-

SRM

Project Description

Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSA	-	\$422,585	-	-	-	-	-	\$422,585
PE	ACSU	-	\$1,059,255	-	-	-	-	-	\$1,059,255
Total PE		-	\$1,481,840	-	-	-	-	-	\$1,481,840
Total Programmed		-	\$1,481,840	-	-	-	-	-	\$1,481,840

4575521 - MILITARY TRL AT CSX CROSSING 628100T

Type of Work Description Managed by Length SIS LRTP # Rail Safety Project FDOT - Yes -

Project Description

Rail safety project to address reliability issues with existing signal.

Notes

Per the CSX railroad, there are reliability issues with the existing signal system at Military Trail at the CSX crossing 628100T. Delaying the project will result in additional signal maintenance calls and potential delays to the motoring public.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	RHH	-	\$767,586	-	-	-	-	-	\$767,586
Total RRU		-	\$767,586	-	-	-	-	-	\$767,586
Total Programmed		-	\$767,586	-	-	-	-	-	\$767,586

4577641 - SW 10TH ST/LOWSON BLVD AT SFRTA CROSSING 628159H

Type of Work Description SIS LRTP # Managed by Length FDOT Yes

Rail Safety Project

Project Description

Reconstruct signal, pedestrian gates and extend the crossing surface to accommodate sidewalk work on the south side of the crossing.

Notes

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	RHH	-	\$500,324	-	-	-	-	-	\$500,324
RRU	RHP	-	\$139,676	-	-	-	-	-	\$139,676
Total RRU		-	\$640,000	-	-	-	-	-	\$640,000
Total Programmed		-	\$640,000	-	-	-	-	-	\$640,000



Project Scheduling Report – December 2025 Phases occurring within the next 90 days Palm Beach MPO & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The MPO has consolidated the FDOT report to focus on MPO priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at Claudette.DeLosSantos@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	acity				
4355161	I-95 AT SOUTHERN BLVD/SR-80	Interchange - Add Lanes	FDOT	Agency Scope Review	12/11/2025
4358031	I-95 AT NORTHLAKE BLVD	Interchange - Add Lanes	FDOT	Production	1/5/2026
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Production	1/5/2026
Major Pro	ojects				
4498771	FOREST HILL BLVD/SR-882 FR W OF JOG TO MILITARY TRAIL	Lighting	FDOT	Execution Date (Design)	11/21/2025
4481071	SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS	Traffic Signals	FDOT	Execution Date (Design)	11/26/2025
4480731	SIGNAL UPGRADES - VARIOUS LOCATIONS IN NORTHERN PALM BEACH	Traffic Signals	FDOT	Execution Date (Design)	11/26/2025
4383864	US-1/SR-5 FROM PALMETTO PARK RD TO NORTHLAKE BLVD/SR-850	Public Transportation Shelter	FDOT	Production	12/1/2025
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Bike Lane/Sidewalk	FDOT	Production	12/1/2025
4482641	US-1/SR-5 AT SPANISH RIVER BLVD	Traffic Signal Update	FDOT	Initial Field Review	12/19/2025
4480641	SIGNAL UPGRADES - VARIOUS LOCATIONS IN BOCA RATON	Traffic Signals	FDOT	Multimodal Checklist	1/1/2026
4481351	US-1/SR-5 - VARIOUS LOCATIONS	Traffic Signals	FDOT	Kickoff Meeting	1/7/2026
4481351	US-1/SR-5 - VARIOUS LOCATIONS	Traffic Signals	FDOT	Agency Scope Review	2/5/2026
4535581	SR-80 FROM SR-15 TO CR-880	Guardrail	FDOT	PSE Meeting	2/10/2026
Local Ini	tiatives Program				
4460861	CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL/SR-809	Bike Lane/Sidewalk	Palm Beach County	LAP Commitment	12/5/2025
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Bike Path/Trail	Wellington	LAP Commitment	1/2/2026
4498471	PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD	Bike Lane/Sidewalk	Palm Beach County	Production	1/5/2026
Transpor	tation Alternatives Program				
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Bike Path/Trail	Palm Beach Gardens	LAP Commitment	12/5/2025
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	Sidewalk	Boca Raton	Production	1/5/2026
4548771	NW 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD	BIKE PATH/TRAIL	Boca Raton	Kickoff Meeting	1/22/2026
4549511	E CAMINO REAL RD FROM DIXIE HWY TO FEDERAL HWY	BIKE PATH/TRAIL	Boca Raton	Kickoff Meeting	1/22/2026
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	Sidewalk	West Palm Beach	LAP Commitment	2/6/2026
Other FD	OT & Local Projects				
4549731	WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS	PEDESTRIAN SAFETY IMPROVEMENT	West Palm Beach	Production	2/2/2026
O&M - R	oadways				
4363404	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	Miscellaneous Construction	FDOT	Production	12/1/2025
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Production	12/1/2025
4438672	ALT A1A//SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339	Bridge- Repair/Rehabilitation	FDOT	Production	12/1/2025
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY RD	Resurfacing	FDOT	Biddability	12/4/2025
4292506	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	Signing/Pavement Markings	FDOT	Construction Notice to Proceed (NTP)	1/2/2026

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US- 1/DIXIE HWY	RESURFACING	FDOT	Production	1/5/2026
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	Public Information Workshop	1/6/2026
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	PSE Meeting	1/13/2026
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	Biddability	2/6/2026
4553871	CONNORS HWY/SR 700 NORTH OF 1ST STREET TO WEST OF SR-80	ROAD/SLOPE PROTECTION	FDOT	Letting	2/6/2026
4498341	SR-717/E CANAL ST FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Public Information Workshop	2/10/2026

FY 2025 ANNUAL LISTING OF OBLIGATED PROJECTS PALM BEACH MPO

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach MPO created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

PROGRAMMED SECTIONS SUMMARY

Below is a summary table of funds programmed in the MPO's Transportation Improvement Program (TIP) for Fiscal Year 2025, the amount of federal obligations for Fiscal Year 2025, the difference, and the amount de-obligated.

FY 2025 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Prog	rammed in TIP	Obligated	Pro	gammed - Obligations	De-Obligated
SIS Capacity	\$	11,258,087	\$ 50,105,109	\$	(38,847,022)	\$ (19,906)
Major Projects	\$	16,407,781	\$ 15,962,472	\$	445,309	\$ (3,065,798)
Local Initiatives Program	\$	72,421,620	\$ 19,419,846	\$	53,001,774	\$ (3,931,665)
Transportation Alternatives Program	\$	6,042,960	\$ 5,394,926	\$	648,034	\$ (77,954)
Other Federal & State Funded Projects	\$	3,037,715	\$ 4,542,304	\$	(1,504,589)	\$ (51,831)
0&M - Roadways	\$	1,096,521	\$ 23,775,375	\$	(22,678,854)	\$ (904,060)
Airports	\$	1,260,000	\$ -	\$	1,260,000	\$ -
Seaport	\$	-	\$ -	\$	-	\$ -
Railroads	\$	1,460,086	\$ 1,461,297	\$	(1,211)	\$ (588,282)
Total	\$	112,984,770	\$ 120,661,329	\$	(7,676,559)	\$ (8,639,496)

TRANSIT FUNDS SUMMARY

Federal Transit Administration (FTA) funded projects that are programmed and obligated by Palm Tran are not detailed in the FDOT Obligation Report. The projects below were provided by Palm Tran.

FY 2025 Palm Tran Obligated Transit Funds

Description	Grant Type	Obligation
Vehicles - Fixed Route 40'	5307	\$ 5,351,646
Vehicles - Fixed Route 40'	5339	\$ 1,936,280
Security and Safety	5307	\$ 229,733
Bus Support Equipment	5307	\$ 75,000
Admin - Equipment & Maintenance	5307	\$ 12,001,578
Vehicles - Support	5307	\$ 800,000
Vehicles - Equipment & Maintenance	5307	\$ 1,625,000
Bus Stop Improvements	5307	\$ 1,890,328
General Planning Consultants (GPC)	5307	\$ 1,000,000
Total	5307	\$ 22,973,285
Total	5339	\$ 1,936,280

No. 1967 1	Org	BEACH FOOT anization	FY 2025 Lis				е		
March Marc	FM 4192511		Work Mix ADD LANES & RECONSTRUCT	Phase CST			\$	(25.922.400)	De-Obligated (10.219)
144411 1849 18 S		SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH							
MITTOR NATE	4369631	SR-9/I-95 @ 6TH AVENUE SOUTH	INTERCHANGE - ADD LANES	CST	\$ -	\$ 4,683,608	\$	(4,683,608)	\$ -
\$459-09-98 \$400-00-00-00-00-00-00-00-00-00-00-00-00-	4444771		RESURFACING	CST	\$ -	\$ 3,510,864	\$	(3,510,864)	\$ (60)
ACCESSION STATE OF CONTRACT NOT CONTRACT	4358041	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD	INTERCHANGE JUSTIFICA/MODIFICA	CST	\$ -	\$ 3,242,295	\$	(3,242,295)	\$ -
MATERIAN	4428912		BRIDGE REPLACEMENT	CST	\$ 1,614,825	\$ 4,666,199	\$	(3,051,374)	\$ -
443977 Ser-June Development Notation Tribunger Value Miles Calendamen Miles S. 1, 144,000 S. 1, 144,	4461031		RESURFACING	CST	\$ -	\$ 2,051,932	\$	(2,051,932)	\$ -
### AUTO STATE OF THE PROPERTY STATE OF THE PROPER	4428911		BRIDGE REPLACEMENT	RRU	\$ -	\$ 1,663,926	\$	(1,663,926)	\$ -
### DEPARTMENT OF THE PROPRIES AND COUNT OF TO GREEN FIRST ### SERVING SERVING SER	4132571	SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE - ADD LANES	PE	\$ -	\$ 1,614,408	\$	(1,614,408)	\$ -
SIGNESS BLVD SET 175 S	4132571	SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE - ADD LANES	ROW	\$ -	\$ 1,521,005	\$	(1,521,005)	\$ -
MITTOR DELIVER NO. MATERIAN PROPERTY MAT	4482991		BIKE LANE/SIDEWALK	CST	\$ 1,385,588	\$ 2,831,389	\$	(1,445,801)	\$ -
R.P. R.P. S. B. B. B. B. B. B. B.	4331095		ADD SPECIAL USE LANE	CST	\$ -	\$ 1,403,235	\$	(1,403,235)	\$ (9,224)
AURENCIAMORE INTERCIAMORE INTERCIAMORE ADDITANCE SUPERADOR AURENCIAMORE	4132581	SR-9/I-95 @ LANTANA ROAD	INTERCHANGE - ADD LANES	PE	\$ -	\$ 1,375,960	\$	(1,375,960)	\$ -
447-26971 SR-894-0 CECAN AVE FROM SR-9-US-1 TO A1A RESULTACING CST S . S . 1,048-042 \$. 1,048-042 \$. 447-2691 \$. 1,048-042 \$	4358041		INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$ -	\$ 1,314,844	\$	(1,314,844)	\$ -
APPEN SR 50/S 1 0VER EARMAN RIVER IC 17/ RRIDGE 930003 SR DGE REPLACEMENT ROW S 980,524 S 1993,524 S -	4127331	SR-9/I-95 @ 10TH AVE NORTH	INTERCHANGE - ADD LANES	PE	\$ -	\$ 1,130,862	\$	(1,130,862)	\$ -
4470011 NITEMSECTION LIGHT IND RETROPT I MINING VENUE IN THE CHANGE INTERCHANGE ADDILANES PE \$	4476691	SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A	RESURFACING	CST	\$ -	\$ 1,048,442	\$	(1,048,442)	\$ -
SR 9/1 95 FROM SOUTH OF WOOLBRIGHT ROAD TO MITERCHANGE ADD LANES PE \$ \$ 937,288 \$ 1937,288 \$ \$ \$ \$ \$ \$ \$ \$ \$	4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	ROW	\$ -	\$ 980,524	\$	(980,524)	\$ -
ASSISTANT OF WOOLSRIGHT ROAD INTERCHANGE INTERCHANGE MINTERCHANGE MINTERCHANG	4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	CST	\$ -	\$ 960,253	\$	(960,253)	\$ -
### 140131 SR-80/SQUTHERN BLVD BRIDGES 930097 &	4372791		INTERCHANGE - ADD LANES	PE	\$ -	\$ 937,258	\$	(937,258)	\$ -
4415271 NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS SIDEWALK CST \$ - \$ 822,732 \$ (822,732) \$ - \$ 4417584 \$R. 704/OKECCHOGEE BLYD FROM SR. 7 TO SR. 5/US-1/300UTH DIXE HWY 4417584 \$R. 704/OKECCHOGEE BLYD FROM SR. 7 TO SR. 5/US-1/300UTH DIXE HWY 4428911 \$R. 5-US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT PE \$ - \$ 726,257 \$ (726,257) \$ - \$ 441821 \$R. 5-US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT PE \$ - \$ 726,257 \$ (726,257) \$ - \$ 441821 \$R. 5-US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT PE \$ - \$ 649,833 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 641,473 \$ (661,473) \$ - \$ 647,473 \$ (661,473) \$ (661,473) \$ - \$ 647,473 \$ (661,473) \$ - \$ 647,473 \$ (661,473) \$ (6	4353841	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	INTERCHANGE IMPROVEMENT	ROW	\$ -	\$ 895,939	\$	(895,939)	\$ -
417584 SR 704/DIKEECHOBEE BLVD FROM SR 7 TO SR 5/US (APITAL FOR FIXED ROUTE MISC S - \$ 805.361 \$ 1805.361) \$ - 142428711 SR 3/US 1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT PE S - \$ 726.287 \$ 1726.287 \$ - 1426.287 \$ - 14462871 \$ SR 8.00 LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT SATE COLLEGE	4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	CST	\$ 6,140	\$ 848,140	\$	(842,000)	\$ -
14428911 SR-S/US-1 DVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT PE \$ - \$ 726,257 \$ (726,257) \$ - \$	4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	CST	\$ -	\$ 822,732	\$	(822,732)	\$ -
SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT 4416311 SF-27US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 4416311 SF-27US-27 FROM HENDRY/PALM BEACH COUNTYLINE RESURFACING SR-77US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE 2319321 SR-97L-9-56 GATEWAY BLVD. INTERCHANGE INTERCHANGE - ADD LANES RESURFACING CST \$ 1.096.521 \$ 1.739,603 \$ (643,082) \$ - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4417584		CAPITAL FOR FIXED ROUTE	MISC	\$ -	\$ 805,361	\$	(805,361)	\$ -
PALM BEACH STATE COLLEGE ENT NESUBFACING CST S S S S S S S S S	4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	PE	\$ -	\$ 726,257	\$	(726,257)	\$ -
A416311 TO SR-80	4416321		RESURFACING	CST	\$ -	\$ 661,473	\$	(661,473)	\$ -
2319321 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE INTERCHANGE - ADD LANES ROW S - \$ 628,115 S (628,115) \$ - \$ 4476711 SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE OF AUSTRALIAN	4416311		RESURFACING	CST	\$ -	\$ 659,836	\$	(659,836)	\$ -
4476711 SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE RESURFACING CST \$ - \$ 558.839 \$ (558.839) \$ - 4458821 SR-7/US-441 AT LAKE WORTH ROAD ADD RIGHT TURN LANE(S) CST \$ - \$ 511.601 \$ (511.601) \$ - 512.001 \$ SR-9/L95 @ GATEWAY BLVD. INTERCHANGE INTERCHANGE - ADD LANES PE \$ - \$ 497.102 \$ (497.102) \$ - 512.001 \$ SR-9/L95 @ GATEWAY BLVD. INTERCHANGE INTERCHANGE PE \$ - \$ 494.849 \$ (494.849) \$ - 508.801 \$ SR-9/L95 @ SR-804 PROVINTON BEACH BLVD INTERCHANGE INTERCHANGE JUSTIFICA/MODIFICA PE \$ - \$ 455.697 \$ (455.697) \$ - 5132.901 \$ SR-9/L95 @ PALM BEACH LAKES BLVD INTERCHANGE JUSTIFICA/MODIFICA PE \$ 132.902 \$ 573.418 \$ (440.498) \$ - 5132.901 \$ SR-9/L95 @ NORTHLAKE BOULEVARD INTERCHANGE INTERCHANGE ADD LANES ROW \$ 2 \$ 395.759 \$ (395.757) \$ - 5132.902 \$ 573.418 \$ (440.498) \$ - 5132.902 \$ 573.418 \$ (4	4476701		RESURFACING	CST	\$ 1,096,521	\$ 1,739,603	\$	(643,082)	\$ -
4478711 OF AUSTRALIAN AVE RESURFACING CS1 \$ - \$ 558,839 \$ (558,339) \$ - \$ 4458821 \$R-7/US-441 AT LAKE WORTH ROAD ADD RIGHT TURN LANE(S) CST \$ - \$ 511,601 \$ (511,601) \$ - \$ 2319321 \$R-9/I-95 @ GATEWAY BLVD. INTERCHANGE INTERCHANGE - ADD LANES PE \$ - \$ 497,102 \$ (497,102) \$ - \$ 4193452 \$R-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. ADD LANES & REHABILITATE PVMNT CST \$ - \$ 494,849 \$ (494,849) \$ - \$ FOREST HILL/CRESTWOOD BLVD. A358041 \$R-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE JUSTIFICA/MODIFICA PE \$ - \$ 455,697 \$ (455,697) \$ - \$ 4132601 \$R-9/I-95 @ PALM BEACH LAKES BLVD INTERCHANGE JUSTIFICA/MODIFICA PE \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 4358031 \$R-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE INTERCHANGE - ADD LANES ROW \$ 2 \$ 395,759 \$ (395,757) \$ - \$ 4132522 \$ 395,759 \$ (393,107) \$ - \$ 4132522 \$ \$ 393,107 \$ (393,107) \$ - \$ 4132522 \$ \$ 393,107 \$ (393,107) \$ - \$ 4531481 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	INTERCHANGE - ADD LANES	ROW	\$ -	\$ 628,115	\$	(628,115)	\$ -
2319321 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE INTERCHANGE - ADD LANES PE \$ - \$ 497,102 \$ (497,102) \$ - 4193452 SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. 4358041 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE JUSTIFICA/MODIFICA PE \$ - \$ 455,697 \$ (455,697) \$ - 1432601 SR-9/I-95 @ PALM BEACH LAKES BLVD INTERCHANGE JUSTIFICA/MODIFICA PE \$ 132,920 \$ 573,418 \$ (440,498) \$ - 4358031 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE JUSTIFICA/MODIFICA PE \$ 132,920 \$ 573,418 \$ (440,498) \$ - 4358031 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE INTERCHANGE - ADD LANES ROW \$ 2 \$ 395,759 \$ (395,757) \$ - 4132522 L-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 LIGHTING PE \$ 30,733 \$ 411,978 \$ (381,245) \$ - 4531481 TO WEST OF GARDEN ROAD SR-70/US-441 ADD TURN LANE(S) PE \$ - \$ 372,094 \$ (372,094) \$ - 4475471 SR-882/FOREST HILL BOULEVARD AT I-95 SAFETY PROJECT PE \$ - \$ 362,169 \$ (362,169) \$ - 4475471 SR-882/FOREST HILL BOULEVARD AT I-95 SAFETY PROJECT PE \$ - \$ 362,169 \$ (360,289) \$ - 4475471 SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT CST \$ 43,947 \$ 404,236 \$ (360,289) \$ - 44193511 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-401 AND SAFE PECONSTRUCT RBILL \$ - \$ 368,279 \$ (358,279) \$ 5 - 5 5 362,169 \$ (358,279) \$ 5 -	4476711		RESURFACING	CST	\$ -	\$ 558,839	\$	(558,839)	\$ -
SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. ADD LANES & REHABILITATE PVMNT CST \$ - \$ 494,849 \$ (494,849) \$ - \$ 4358041 SR-9/I-95 © SR-804/B0YNTON BEACH BLVD INTERCHANGE JUSTIFICA/MODIFICA PE \$ - \$ 455,697 \$ (455,697) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 132,920 \$ 573,418 \$ (440,498) \$ - \$ 143,920 \$ \$ 143,920 \$ \$ 143,920 \$ \$ 143,947 \$ \$ 143,947 \$ \$ 143,947 \$ \$ 143,947 \$ 143,94	4458821	SR-7/US-441 AT LAKE WORTH ROAD	ADD RIGHT TURN LANE(S)	CST	\$ -	\$ 511,601	\$	(511,601)	\$ -
FOREST HILL/CRESTWOOD BLVD. 4358041 4358041 A358041 A358031 A3580321 A3580321 A35803221 A358032221 A35803221	2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	INTERCHANGE - ADD LANES	PE	\$ -	\$ 497,102	\$	(497,102)	\$ -
A358041 INTERCHANGE INTERCHANGE INTERCHANGE JUSTIFICA/MODIFICA PE \$ - \$ 455.697 \$ (455.697) \$ -	4193452		ADD LANES & REHABILITATE PVMNT	CST	\$ -	\$ 494,849	\$	(494,849)	\$ -
4358031 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE INTERCHANGE - ADD LANES ROW \$ 2 \$ 395,759 \$ (395,757) \$ - 4132522 I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE PD&E/EMO STUDY PE \$ - \$ 393,107 \$ (393,107) \$ - \$ 4531481 SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 LIGHTING PE \$ 30,733 \$ 411,978 \$ (381,245) \$ - \$ 4378681 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 ADD TURN LANE(S) PE \$ - \$ 372,094 \$ (372,094) \$ - \$ 4475471 SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT CST \$ 43,947 \$ 404,236 \$ (360,289) \$ - \$ 411,978 \$ (358,229) \$ 5 - \$ 5 87.710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-4DD LANES & RECONSTRUCT RBILL SR-5/US-1 SR-8229 \$ (358,229) \$ - \$ 400,000 \$	4358041	_	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$ -	\$ 455,697	\$	(455,697)	\$ -
4132522	4132601	SR-9/I-95 @ PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$ 132,920	\$ 573,418	\$	(440,498)	\$ -
COUNTY LINE 4531481 SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 LIGHTING PE \$ 30,733 \$ 411,978 \$ (381,245) \$ - 4378681 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 ADD TURN LANE(S) PE \$ - \$ 372,094 \$ (372,094) \$ - 4475471 SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR- ADD LANES & RECONSTRUCT RRIL \$ - \$ 358,229 \$ (358,229) \$ -	4358031	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	INTERCHANGE - ADD LANES	ROW	\$ 2	\$ 395,759	\$	(395,757)	\$ -
TO WEST OF GARDEN ROAD LIGHTING PE \$ 30,733 \$ 411,978 \$ (381,245) \$ - 4378681 \$R-80/SOUTHERN BLVD. RAMPS AND \$R-7/US-441 ADD TURN LANE(\$) PE \$ - \$ 372,094 \$ (372,094) \$ - 4475471 \$R-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE SAFETY PROJECT PE \$ - \$ 362,169 \$ (362,169) \$ - 4428911 \$R-5/US-1 OVER EARMAN RIVER (\$C-17\$) BRIDGE 930003 BRIDGE REPLACEMENT SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO \$R-1492511 \$RRU \$ - \$ 358,229 \$ (358,229) \$ -	4132522		PD&E/EMO STUDY	PE	\$ -	\$ 393,107	\$	(393,107)	\$ -
SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE SAFETY PROJECT PE \$ - \$ 362,169 \$ (362,169) \$ - 4428911 SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 BRIDGE REPLACEMENT CST \$ 43,947 \$ 404,236 \$ (360,289) \$ - 4192511 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR- ADD LANES & RECONSTRUCT RBIL \$ - \$ 358,229 \$ (358,229) \$ -	4531481		LIGHTING	PE	\$ 30,733	\$ 411,978	\$	(381,245)	\$ -
SAFETY PROJECT PE \$ - \$ 362,169 \$ - \$ 4475471 \$ \$ \$ \$ \$ \$ \$ \$ \$	4378681	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	ADD TURN LANE(S)	PE	\$ -	\$ 372,094	\$	(372,094)	\$ -
SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-	4475471		SAFETY PROJECT	PE	\$ -	\$ 362,169	\$	(362,169)	\$ -
4192511 - ADDIANES & RECONSTRUCT 358 229 (358 229)	4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$ 43,947	\$ 404,236	\$	(360,289)	\$ -
	4192511		ADD LANES & RECONSTRUCT	RRU	\$ -	\$ 358,229	\$	(358,229)	\$ -

	I BEACH FOOT Sanization	FY 2025 Lis	t of Fe	der	al Obliga	tior	s by Phas	е		
FM	Location SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS-	Work Mix	Phase		TP Request		Obligation		Difference	De-Obligated
4456281	PALM BEACH COUNTY ROOSEVELT ESTATES SIDEWALKS - VARIOUS	LIGHTING	CST	\$	- / 022	\$	338,547		(338,547)	
4400121	LOCATIONS	BIKE PATH/TRAIL	CST	\$	4,032	\$	341,173	Þ	(337,141)	\$ (7,622)
4378681	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	ADD TURN LANE(S)	CST	\$	-	\$	306,128	\$	(306,128)	\$ -
4512241	SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS	ADD LEFT TURN LANE(S)	PE	\$	-	\$	301,998	\$	(301,998)	\$ -
4484351	SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD	RESURFACING	CST	\$	-	\$	299,594	\$	(299,594)	\$ -
4399291	SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	SAFETY PROJECT	CST	\$	-	\$	287,397	\$	(287,397)	\$ (2,396)
4531471	SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD	LIGHTING	PE	\$	38,373	\$	306,677	\$	(268,304)	\$ -
4358031	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	INTERCHANGE - ADD LANES	PE	\$	143	\$	236,429	\$	(236,286)	\$ -
4331096	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	PRELIM ENG FOR FUTURE CAPACITY	CST	\$	-	\$	233,621	\$	(233,621)	\$ -
4475531	SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL	LIGHTING	PE	\$	-	\$	194,010	\$	(194,010)	\$ -
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	CST	\$	-	\$	188,589	\$	(188,589)	\$ (34,086)
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	PE	\$	-	\$	166,646	\$	(166,646)	\$ -
4400151	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	CST	\$	59,677	\$	218,500	\$	(158,823)	\$ (7,674)
4369631	SR-9/I-95 @ 6TH AVENUE SOUTH	INTERCHANGE - ADD LANES	RRU	\$	-	\$	150,313	\$	(150,313)	\$ -
4399301	SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	CST	\$	-	\$	128,691	\$	(128,691)	\$ -
4510851	INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD	INTERSECTION IMPROVEMENT	PE	\$	-	\$	121,693	\$	(121,693)	\$ -
4456281	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	RRU	\$	-	\$	114,442	\$	(114,442)	\$ -
4510841	INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR	INTERSECTION IMPROVEMENT	PE	\$	-	\$	113,409	\$	(113,409)	\$ -
4456231	SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET	LIGHTING	CST	\$	-	\$	113,273	\$	(113,273)	\$ -
4492791	SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD	LIGHTING	PE	\$	-	\$	107,683	\$	(107,683)	\$ -
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	RESURFACING	CST	\$	-	\$	92,606	\$	(92,606)	\$ -
4492801	I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706	SKID HAZARD OVERLAY	CST	\$	-	\$	88,858	\$	(88,858)	\$ -
4493471	SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH	TRAFFIC SIGNAL UPDATE	ROW	\$	-	\$	86,486	\$	(86,486)	\$ -
4531441	SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY	SKID HAZARD OVERLAY	PE	\$	24,200	\$	107,322	\$	(83,122)	\$ -
4475451	SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95	LIGHTING	PE	\$	-	\$	81,538	\$	(81,538)	\$ -
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	CST	\$	5,000	\$	82,087	\$	(77,087)	\$ -
4372791	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	INTERCHANGE - ADD LANES	ROW	\$	-	\$	61,392	\$	(61,392)	\$ -
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	RESURFACING	CST	\$	9,355	\$	70,000	\$	(60,645)	\$ (367)
4383862	SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	BIKE LANE/SIDEWALK	PE	\$	-	\$	60,000	\$	(60,000)	\$ -
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	ADD LANES & RECONSTRUCT	ROW	\$	884,207	\$	941,579	\$	(57,372)	\$ -
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	ADD TURN LANE(S)	RRU	\$	-	\$	54,058	\$	(54,058)	\$ -
4475511	I-95 FROM 12TH AVENUE S TO 10TH AVENUE N	LIGHTING	PE	\$	-	\$	50,848	\$	(50,848)	\$ -
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	TRAFFIC CONTROL DEVICES/SYSTEM	RRU	\$	-	\$	50,000	\$	(50,000)	\$ -
4456281	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	PE	\$	-	\$	48,824	\$	(48,824)	\$ (8,830)
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$	24,380	\$	73,118	\$	(48,738)	\$ -
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	RESURFACING	CST	\$	-	\$	32,333	\$	(32,333)	\$ -
4463741	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	CST	\$	5,845	\$	38,000	\$	(32,155)	\$ (261,075)
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	CST	\$	1,864	\$	33,000	\$	(31,136)	\$ -
4353841	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	INTERCHANGE IMPROVEMENT	CST	\$	-	\$	29,311	\$	(29,311)	\$ (83)
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	\$	-	\$	27,735	\$	(27,735)	\$ -
4378681	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	ADD TURN LANE(S)	MISC	\$	-	\$	23,713	\$	(23,713)	\$ -

	BEACH FOOT anization	FY 2025 Lis	t of Fe	der	al Obliga	tion	s by Phas	e	
/122/F1	Location CD 0/L 0F @ DCA BOLL EVARD (CENTRAL BOLL EVARD)	Work Mix	Phase		TP Request	¢	Obligation 21 /FO	Difference (21 (50)	e-Obligated
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO	SIGNING/PAVEMENT MARKINGS	ROW	\$	- -	\$	21,459		(846)
/383845	S OF INDIANTOWN ROAD SR-5/US-1 FROM CAMINO REAL TO NE 8TH	BIKE LANE/SIDEWALK	PE	\$	<u>-</u>	\$	18,000	\$ (18,000)	\$ _
4132571	STREET/MIZNER BLVD SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE - ADD LANES	MISC	\$	-	\$	17,079		-
4132601	SR-9/I-95 @ PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	MISC	\$	-	\$	14,546	\$ (14,546)	\$ -
4415701	36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH	BIKE LANE/SIDEWALK	PE	\$	-	\$	10,418	\$ (10,418)	\$ _
4415701	FLAGLER DRIVE 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH	BIKE LANE/SIDEWALK	RRU	\$	20,000		30,000		_
4483011	FLAGLER DRIVE CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	SIDEWALK	CST	\$	-	\$	9,743		_
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	RRU	\$	-	\$	9,700	\$ (9,700)	\$ -
4383865	SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	BIKE LANE/SIDEWALK	MISC	\$	-	\$	6,120	\$ (6,120)	\$ -
4475511	I-95 FROM 12TH AVENUE S TO 10TH AVENUE N	LIGHTING	MISC	\$	-	\$	1,357	\$ (1,357)	\$ -
4522161	SR-802 LAKE AVENUE MP 306.04	RAIL SAFETY PROJECT	CST	\$	-	\$	1,000	\$ (1,000)	\$ -
4347221	SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	INTERCHANGE - ADD LANES	CST	\$	-	\$	1,000	\$ (1,000)	\$ -
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	RESURFACING	CST	\$	-	\$	880	\$ (880)	\$ -
4423201	US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T	RAIL SAFETY PROJECT	CST	\$	-	\$	211	\$ (211)	\$ -
4369631	SR-9/I-95 @ 6TH AVENUE SOUTH	INTERCHANGE - ADD LANES	ROW	\$	-	\$	130	\$ (130)	\$ -
4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	RRU	\$	-	\$	68	\$ (68)	\$ -
4393254	PALM BEACH UPWP FY 2022/2023-2023/2024	TRANSPORTATION PLANNING	PLN	\$	-	\$	-	\$ -	\$ (2,789,660)
4492831	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	TRAFFIC SIGNAL UPDATE	CST	\$	93,336	\$	93,336	\$ -	\$ -
4443791	CITY OF BOCA RATON VARIOUS LOCATIONS	TRAFFIC CONTROL DEVICES/SYSTEM	CST	\$	-	\$	-	\$ -	\$ (14,444)
4460841	CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	SIGNING/PAVEMENT MARKINGS	CST	\$	-	\$	-	\$ -	\$ (2,471)
4530011	LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE	SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$ -
4529981	NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD	SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$ -
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	SIDEWALK	CST	\$	-	\$	-	\$ -	\$ (13,890)
4529991	SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET	SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$ -
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	RRU	\$	-	\$	-	\$ -	\$ (16,200)
4463741	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	RRU	\$	-	\$	-	\$ -	\$ (611,000)
4516971	ADVANCE WARNING SIGNALS	RAIL SAFETY PROJECT	RRU	\$	250,000	\$	250,000	\$ -	\$ -
4554071	SIGNAL CROSSING SHELTER	RAIL SAFETY PROJECT	RRU	\$	467,018	\$	467,018	\$ -	\$ -
4554091	SIGNAL UPGRADES 1-WAY SET OF LED'S MOUNTED TO THE EASTBOUND CANTILEVER	RAIL SAFETY PROJECT	RRU	\$	70,707	\$	70,707	\$ -	\$ -
4554101	SIGNAL UPGRADES, NEW ALSTROM PDM, LEFT TURN BLACK OUT SIGN, LED LIGHTS	RAIL SAFETY PROJECT	RRU	\$	172,361	\$	172,361	\$ -	\$ -
4388811	W PALMETTO ROAD SFRTA CROSSING NO. 628165L	RAIL SAFETY PROJECT	RRU	\$	-	\$	-	\$ -	\$ (572,082)
4516951	SR-700/US-98 CONNORS CROSSING #853353T SCFE RAILROAD	RAIL PRESERVATION PROJECT	RRU	\$	500,000	\$	500,000	\$ -	\$ -
4482951	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	5,000,000	\$	5,000,000	\$ -	\$ -
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	2,168,194	\$	2,168,194	\$ -	\$ -
4535271	SFRTA NEW ROLLING STOCK	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	5,000,000	\$	5,000,000	\$ -	\$ -
4481031	SFRTA ROLLING STOCK SEFTC TRIP	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	2,500,000	\$	2,500,000	\$ -	\$ -
4400151	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	MISC	\$	-	\$	-	\$ -	\$ (7,670)
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	CST	\$	-	\$	-	\$ -	\$ (28,438)
4489991	EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD	LIGHTING	CST	\$	1,005,001	\$	1,005,001	\$ -	\$ -
4489991	EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD	LIGHTING	PE	\$	-	\$	-	\$ -	\$ (4,529)

	IBEACH FOOT anization	FY 2025 Lis	t of Fe	der	al Obligat	tion	s by Phas	9		
FM	Location CD 00 EDOM CD 15 TO CD 000 DUACE 1	Work Mix	Phase		IP Request	.	Obligation	Difference		De-Obligated
4417561	SR-80 FROM SR-15 TO CR-880 - PHASE 1 ADVANCED WWD DETECTION SYSTEM PALM BEACH	LIGHTING	PE	\$		\$		\$ -	\$	(154,820)
4495201	COUNTY	ITS COMMUNICATION SYSTEM	CST	\$	-	\$	-	\$ -	\$	(11)
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	CST	\$	-	\$	-	Ť	\$	(380)
4535581	SR-80 FROM SR-15 TO WEST OF SR-700/CR-700 BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO	GUARDRAIL	RRU	\$	15,000	\$	15,000	\$ -	\$	-
4400431	AVOCET RD BURNS ROAD FROM NORTH MILITARY TRAIL TO	BRIDGE REPLACEMENT	CST	\$	-	\$	-	\$ -	\$	(80,449)
4490051	ALTERNATE A1A	BIKE PATH/TRAIL	CST	\$	889,606	\$	889,606	\$ -	\$	-
4490051	BURNS ROAD FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	PE	\$	-	\$	-	\$ -	\$	(3,219)
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	CST	\$	549,429	\$	549,429	\$ -	\$	-
4530021	CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD	BIKE PATH/TRAIL	PE	\$	5,000	\$	5,000	\$ -	\$	-
4443501	CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$	(16,660)
4443591	DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$	(1,341)
4483021	KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$	(7,762)
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$	(4,593)
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	RRU	\$	-	\$	-	\$ -	\$	(20,155)
4415701	36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	BIKE LANE/SIDEWALK	MISC	\$	-	\$	-	\$ -	\$	(7,151)
4507931	BARWICK RD FROM LAKE IDA ROAD TO L-30 CANAL	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$	-
4415321	BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD	BIKE LANE/SIDEWALK	CST	\$	-	\$	_	\$ -	\$	(1,692,115)
4415861	BRANT BRIDGE CONNECTOR	BIKE LANE/SIDEWALK	CST	\$	1,676,256	\$	1,676,256	\$ -	\$	-
4483541	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$	_
4460861	CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809	BIKE LANE/SIDEWALK	PE	\$	-	\$	_	\$ -	\$	(3,195)
4508001	GARDENS PARKWAY FROM ALT A1A TO PROSPERITY	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$	-
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO	BIKE LANE/SIDEWALK	RRU	\$	-	\$	-	\$ -	\$	(21,118)
4383951	SR-A1A GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$	(29,027)
4482991	SR-A1A GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW	BIKE LANE/SIDEWALK	PE	\$	-	\$	_	\$ -	\$	(4,925)
4460821	SHORES BLVD GREENVIEW SHORES FROM BINKS FOREST DRIVE TO	BIKE LANE/SIDEWALK	PE	\$	-	\$	_	\$ -	\$	(4,836)
4415331	WELLINGTON TRACE LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE	BIKE LANE/SIDEWALK	PE	\$	_	¢	<u>-</u>	\$ -	\$	(427)
	HWY TO SW 10TH AVE LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE		CST	\$	_	\$.	\$	
4415331	HWY TO SW 10TH AVE LOWSON BOULEVARD/SW 10TH STREET FROM DOVER	BIKE LANE/SIDEWALK				Ф	-		, T	(1,798,473)
4368961	ROAD TO US-1/SE 5TH AVENUE LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$	(108,382)
4443701	TO SR-704/OKEECHOBEE BV SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$	(27,510)
4417551	TO SR-794/YAMATO RD OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH	ATMS - ARTERIAL TRAFFIC MGMT	CST	\$	-	\$	-	\$ -	\$	(40,454)
4417582	DIXIE HWY	ITS COMMUNICATION SYSTEM	CAP	\$	1,000,000	\$	1,000,000	\$ -	\$	-
4463361	LAKE WORTH RD/SR-802 FROM SR-7 TO US-1	ITS SURVEILLANCE SYSTEM	CAP	\$	1,000,000	\$	1,000,000	\$ -	\$	-
4483041	PALM TRAN VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	CAP	\$	280,655	\$	280,655	\$ -	\$	-
4124204	I-95 AT SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	DSB	\$	98	\$	-	\$ 98	\$	-
4344791	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$	-
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$	-
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$	-
4439701	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$	-
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	SIDEWALK	PE	\$	337	\$	-	\$ 337	\$	-
4342733	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	SAFETY PROJECT	CST	\$	343	\$	-	\$ 343	\$	(140)
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	RESURFACING	CST	\$	1,000	\$	-	\$ 1,000	\$	(3,082)

	IBEACH FOOT anization	FY 2025 Lis	t of Fe	der	al Obligat	ions by	Phase		
FM	Location	Work Mix	Phase		TIP Request	Obligat		Difference	De-Obligated
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD WESTGATE AVENUE FROM WABASSO DRIVE TO	ADD TURN LANE(S) BIKE LANE/SIDEWALK	CST	\$	2,093 1,177		953		
2281041	DISTRICT WIDE/COMMUNITY SAFETY	SAFETY PROJECT	PE	\$	1,372			\$ 1,372	
4408301	PROGRAM/SECTION 402 SR-782/LINTON BLVD @ SFRC CROSSING# 628160C	RAIL SAFETY PROJECT	CST	\$	1,602	\$	-	\$ 1,602	\$ -
4460781	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE PATH/TRAIL	PE	\$	2,081	\$	-	\$ 2,081	\$ (913)
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	PE	\$	2,269	\$	-	\$ 2,269	\$ (2,271)
4132581	I-95 AT LANTANA RD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$	3,000	\$	-	\$ 3,000	\$ -
4443771	GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE	BIKE PATH/TRAIL	PE	\$	3,415	\$	-	\$ 3,415	\$ (3,416)
4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	PE	\$	4,746	\$	-	\$ 4,746	\$ (15,049)
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4530001	INDIAN TRAIL IMPRV DISTRICT - 140TH AVE AND 61ST ST	SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	RAILROAD CROSSING	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4507951	INDIAN TRAIL IMPROVEMENT DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE	MISCELLANEOUS CONSTRUCTION	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4498471	PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	CST	\$	5,000	\$	-	\$ 5,000	\$ -
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	CST	\$	5,000	\$	-	\$ 5,000	\$ -
4400151	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	PE	\$	5,757	\$	-	\$ 5,757	\$ (1,086)
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	MISCELLANEOUS CONSTRUCTION	CST	\$	8,961	\$	-	\$ 8,961	\$ (27,200)
4460821	GREENVIEW SHORES BLVD FROM BINKS FOREST DR TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	CST	\$	42,000	\$	-	\$ 42,000	\$ -
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	PE	\$	59,996	\$	-	\$ 59,996	\$ -
4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	CST	\$	123,921	\$	52,176	\$ 71,745	\$ (36,008)
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	ADD LANES & RECONSTRUCT	CST	\$	138,294	\$	40,958	\$ 97,336	\$ (70,261)
4535581	SR-80 FROM SR-15 TO CR-880	GUARDRAIL	ENV	\$	110,000	\$	-	\$ 110,000	\$ -
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	TRAFFIC CONTROL DEVICES/SYSTEM	PE	\$	142,805	\$	20,000	\$ 122,805	\$ -
4535581	SR-80 FROM SR-15 TO WEST OF SR-700/CR-700	GUARDRAIL	PE	\$	495,709	\$	372,342	\$ 123,367	\$ -
4383866	SR-5/US-1 FROM 25TH STREET TO 45TH STREET 25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY	TRAFFIC OPS IMPROVEMENT	PE	\$	300,000	\$	176,449	\$ 123,551	\$ -
4460901	25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY	BIKE LANE/SIDEWALK	CST	\$	210,000	\$	-	\$ 210,000	\$ -
4460861	TRAIL/SR-809	BIKE LANE/SIDEWALK	CST	\$	216,091	\$	-	\$ 216,091	\$ -
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	PUBLIC TRANSPORTATION SHELTER	CAP	\$	247,500	\$	-	\$ 247,500	\$ -
4071844	PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG	OPERATING/ADMIN. ASSISTANCE	0PS	\$	400,915	\$	-	\$ 400,915	\$ -
4405755	RD	ADD LANES & RECONSTRUCT	ROW	\$	601,500	\$	5,000	\$ 596,500	\$ -
4415711	PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS SP-80/US-27 ELECTRIC VEHICLE (EV) CHARGING	PUBLIC TRANSPORTATION SHELTER	CAP	\$	800,000	\$	-	\$ 800,000	\$ -
4442593	SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II SOUTH BAY OKECHOREE BLVD/SR 70/ EROM SR 7 TO SR 5/US	ELECTRIC VEHICLE CHARGING	CAP	\$	900,000	\$	-	\$ 900,000	\$ -
4417584	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO SR-5/US- 1/SOUTH DIXIE HWY SR 5/US 1 FROM 50TH ST TO SR 850/NORTHLAKE	CAPITAL FOR FIXED ROUTE	CAP	\$	900,000	\$	-	\$ 900,000	\$ -
4383862	SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD BALM BEACH COUNTY SEC 5207 CARITAL SOUTH	BIKE LANE/SIDEWALK	CST	\$	2,775,588	\$ 1,	837,811	\$ 937,777	\$ -
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	CAP	\$	1,100,000	\$	-	\$ 1,100,000	\$ -

PALW Metropol Orga	IBEACH FOOT anization	FY 2025 List of Federal Obligations by Phase										
FM	Location	Work Mix	Phase		TIP Request		Obligation		Difference	De-Obligated		
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	CAP	\$	1,189,100	\$	-	\$	1,189,100	\$ -		
4405754	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	ADD LANES & RECONSTRUCT	ROW	\$	1,231,560	\$	7,000	\$	1,224,560	\$ -		
4515341	PALM BEACH COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS	AVIATION SECURITY PROJECT	CAP	\$	1,260,000	\$	-	\$	1,260,000	\$ -		
4393255	PALM BEACH UPWP FY 2024/2025-2025/2026	TRANSPORTATION PLANNING	PLN	\$	9,016,770	\$	7,753,299	\$	1,263,471	\$ -		
4513801	PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)	TRANSPORTATION PLANNING	PLN	\$	2,000,000	\$	550,000	\$	1,450,000	\$ -		
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	CAPITAL FOR FIXED ROUTE	CAP	\$	2,029,598	\$	-	\$	2,029,598	\$ -		
4297671	TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK	FIXED GUIDEWAY IMPROVEMENTS	CAP	\$	5,444,645	\$	-	\$	5,444,645	\$ -		



2026 MPO Governing Board, Advisory Committee, and Transportation Disadvantaged Local Coordinating Board Meeting Dates

Meetings are held at 301 Datura Street, West Palm Beach, FL 33401

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Governing Board 3rd Thursday of most months at 9:30 a.m.		19	19		21	18	16		17	22		10*
Technical Advisory Committee (TAC) 1st Wednesday of most months at 9:30 a.m.		4	4		6	3	1		2	7		2
Citizen's Advisory Committee (CAC) 1st Wednesday of most months at 1:30 p.m.		4	4		6	3	1		2	7		2
Vision Zero Advisory Committee (VZAC) 1st Thursday of most months at 9:30 a.m.			5		7		2			8		3
Transportation Disadvantaged Local Coordinating Board (TD LCB) Quarterly at 2:00 p.m.			25			24		26		28		

Shaded = No Meeting * Second Thursday



Summary Points of the October 30, 2025 Governing Board Meeting

PDFs of the agenda, backup materials, and presentations, as well as audio and video recordings, are available at PalmBeachMPO.org/Board.

Approved Minutes – The Board approved its meeting minutes for September 19, 2025.

Approved Transportation Disadvantaged Local Coordinating Board (TD LCB) Appointments – The Board approved the Florida Department of Transportation appointments of Tatiana Gillyard as Representative and Marie Dorismond as Alternate.

Approved Technical Advisory Committee (TAC) Reappointments – The Board approved the reappointment of Ira Brewster, Palm Tran Alternate.

Approved Citizens Advisory Committee (CAC) Reappointments – The Board approved the reappointment of Aquannette Tyson Thomas, City of Greenacres Representative.

Approved Vision Zero Advisory Committee (VZAC) Appointment - The Board approved the FDOT appointment of Martha Morales as Representative and Modeline Acreus as Alternate. The board also approved of West Palm Beach appointments of Chris Kimmerly as Representative and Cristine Perdomo as Alternate. The board approved the appointment of David Manset as the Palm Tran Alternate.

Adopted Operating Procedures Amendment – The Board approved an amendment to the Operating Procedures to require routine officer training and align the TAC and VZAC roles for consistency.

Approved updates to Financial Policies – The Board approved an amendment to the Financial Policies for reporting consistency.

Approved Procurement Policy Amendment – The Board approved an amendment to the Procurement Policy for legal and state consistency.

Approved Personnel Handbook Update – The Board approved revisions to the Personnel Handbook.

Approved endorsement of Fiscal Year (FY) 2027-2031 Draft Tentative Work Program (DTWP) - The Board endorsed FY 2027-2031 DTWP.

Approved 2026 Call for Projects Program Guidelines - The Board approved the 2026 Call for Projects Program Guidelines.

Port of Palm Beach Update - Port of Palm Beach Executive Director, Michael Meekins, provided an overview of the Port's latest plans and updates.