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Transit Development Plan Process

➤ **FDOT Requirement for State funding**

- Florida Statutes: Section 339.135 and Section 339.155
- State Block Grant Funding eligibility

➤ **Serves as SFRTA's vision for premium transit**

➤ **Holistic planning process to improve service over time**

➤ **10-Year Planning Horizon**


- Major Update: Completed every five years
- Annual Progress Reports: Submitted interim years

➤ **New TDP Rule effective July 9, 2024**

- Annual Progress Report to submitted to FDOT by March 1st, 2026


New Annual Progress Report Major Components

01



Ten-Year Operating & Capital Program Update
TDP Progress Update & Plan Modifications

02



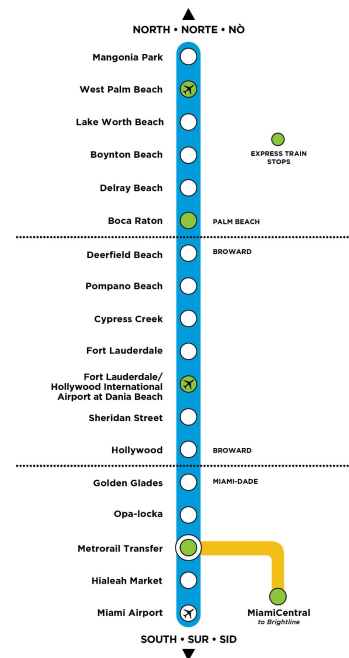
Metropolitan Transportation Planning Process Coordination
Update on MPO Coordination Process

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Tri-Rail Service

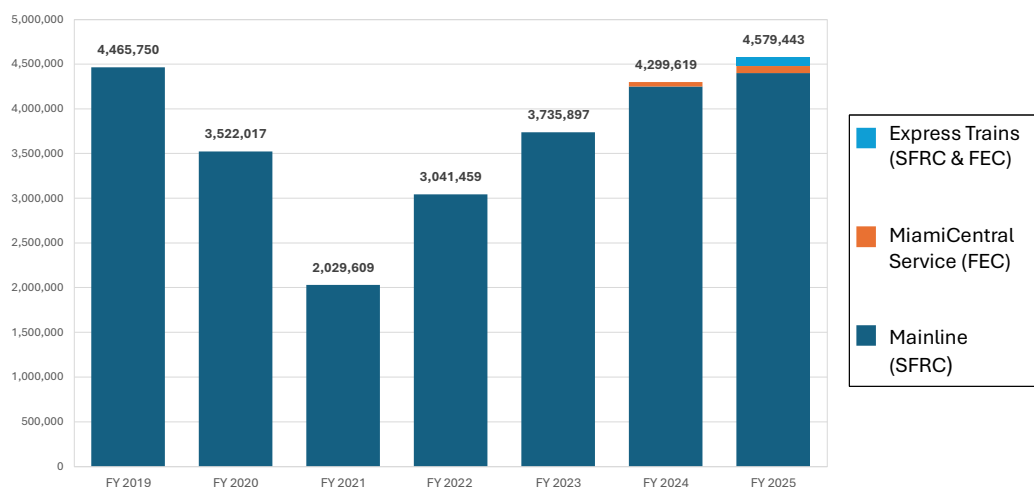
- Commuter rail service since 1989
- 19 stations serving the tri-county area
 - Service to MiamiCentral Station began January 2024
- 50 weekday trains + 26 weekday trains to MiamiCentral
 - Express trains added July 2024
- 15,000+ average weekday ridership
 - Fully recovered ridership exceeding pre-pandemic levels
- Connects to all 3 international airports
- \$5 weekend fares



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Tri-Rail Systemwide Ridership (FY 2019 - FY 2025)



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Funded & Unfunded Capital Projects (FY 2026 – FY 2035)

FUNDED PROJECTS (FY 2026 - 2031)			
Project Name	Project Type	Total Cost (YOE)	Status
Purchase Replacement Rolling Stock	State of Good Repair	\$151,750,000	Underway
BL36 Overhaul	State of Good Repair	\$67,122,887	Underway
HEP Units-F40 Locomotives	State of Good Repair	\$2,479,370	Planned
HEP Units-GP49 Locomotives	State of Good Repair	\$1,383,492	Underway
Northern Layover and Light Maintenance Facility	Expansion	\$72,311,962	On Hold
Rolling Stock for Service Expansion/Capacity	Expansion	\$44,500,000	Underway
Station Rehabilitation	State of Good Repair	\$44,924,062	On Hold
Pedestrian Bridge Rehabilitation	State of Good Repair	\$18,650,783	Underway
Automated Fare Collection System (New)	Enhancement	\$26,220,955	Underway

Source: SFRTA Adopted Capital Budget FY 2025-2026 and 5-Year Plan

UNFUNDED PROJECTS (FY 2030 - 2035)		
Project Name	Project Type	Projected Cost
Fiber Installation Along the SFRC	Expansion	\$40,170,000
Rolling Stock Overhauls	State of Good Repair	\$35,445,000
Positive Train Control Upgrades	State of Good Repair	\$18,058,699
Security Camera Capital Replacement	Enhancement	\$1,561,035
Wheel Truing Machine Replacement	State of Good Repair	\$3,001,021
Rolling Stock Replacement for Remaining Fleet (8 Coaches and Cabs)	State of Good Repair	\$27,810,000
Tri-Rail Extension to the West Palm Beach Veterans Affairs (VA) Medical Center	Expansion	\$116,390,000

Source: SFRTA 20-Year Capital Plan - Annual Update, FY 2025-2044

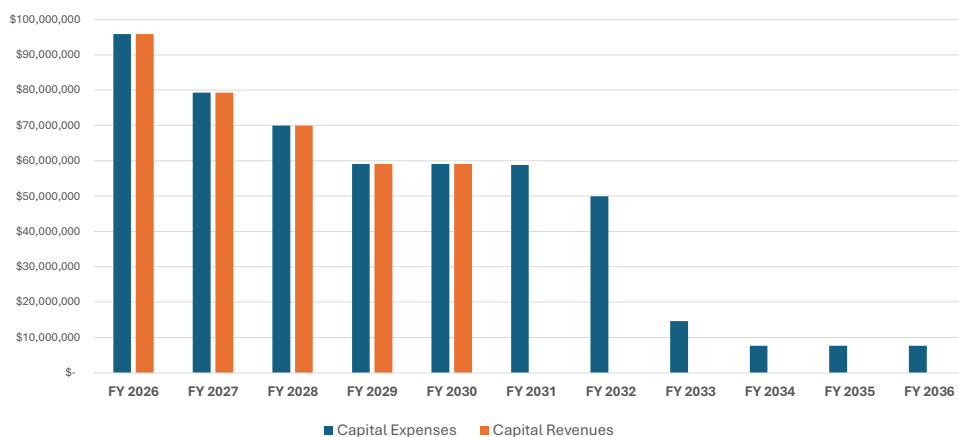
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10-Year Capital Program

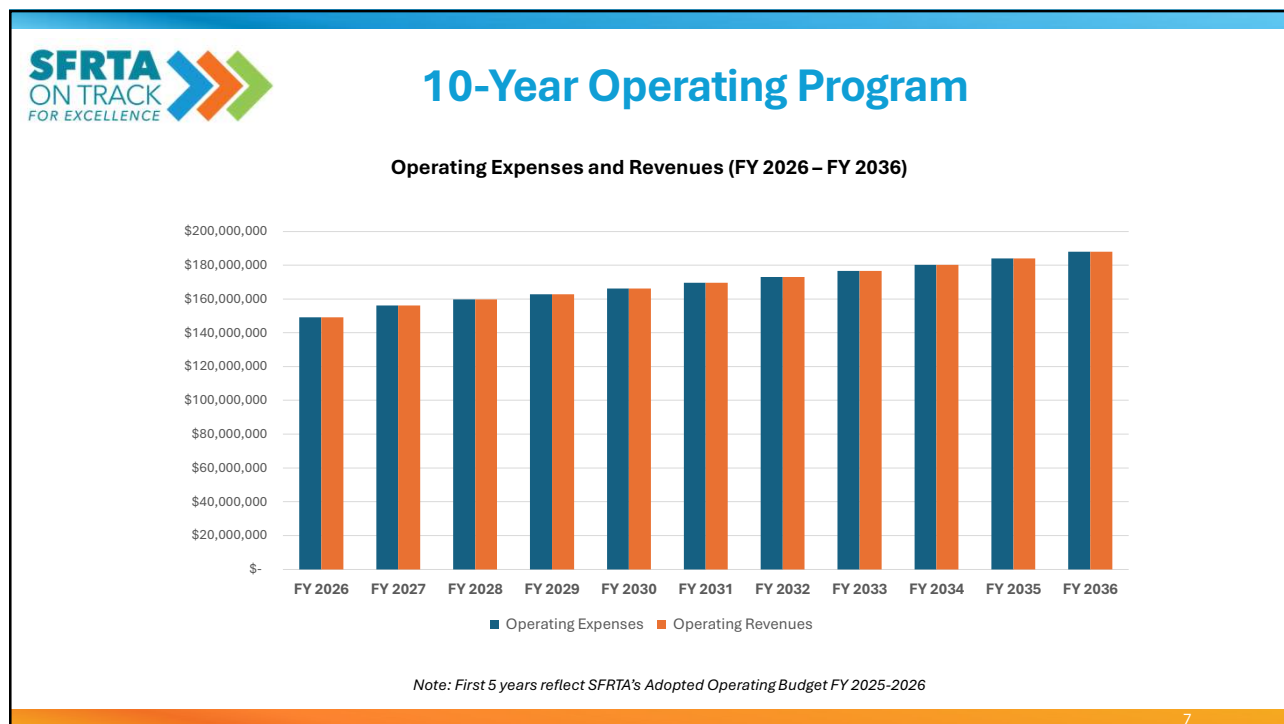
Capital Expenses and Revenues (FY 2026 – FY 2036)



Note: First 5 years reflect SFRTA's Adopted Capital Budget FY 2025-2026

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Project Highlights



Rolling Stock Rehabilitation & Overhauls



New Regional App: SoFloGo



Pedestrian Bridge Rehabilitation



Newly Wrapped Trains

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MPO Project Coordination

Project Name	Project Sponsor	Geographic Applicability		
		Miami-Dade County	Broward County	Palm Beach County
Fiber Installation along SFRC Corridor	SFRTA	✓	✓	✓
SFRC Wood Tie Conversion to Concrete	SFRTA	✓	✓	✓
New Automated Fare Collection System	SFRTA	✓	✓	✓
Rolling Stock Replacement and Expansion	SFRTA	✓	✓	✓
Signal Safety Improvements for SFRC	SFRTA	✓	✓	
Positive Train Control (PTC)	SFRTA	✓		✓
Electric Vehicle Charging (Palm Beach; Miami-Dade)	SFRTA	✓		✓
Tri-Rail Extension on CSX North to VA Medical Center	SFRTA			✓
Hialeah Market Tri-Rail Station Boardwalk	SFRTA	✓		
Tri-Rail/Metrorail Transfer Station Improvements	Miami-Dade DTPW	✓		
Little River Tri-Rail Station	Private Developer	✓		
Electric Vehicle Charging (Broward)	Broward MPO		✓	
Race Track Road Tri-Rail Station	Broward MPO		✓	
Oakland Park Boulevard Tri-Rail Station	Broward MPO		✓	

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Annual TDP Update - MPO Coordination

MPO Presentations

- Miami-Dade TPO
 - ✓ TPC – October 20th, 2025
 - TPO Board – January 22nd, 2026
- Broward MPO
 - ✓ TAC – October 22nd, 2025
 - ✓ MPO Board – October 30th, 2025
- Palm Beach MPO
 - ✓ TAC – December 3rd, 2025
 - MPO Board – December 11th, 2025

SFRTA Presentations

- Planning Technical Advisory Committee (PTAC)

Membership: Miami-Dade TPO, Miami-Dade DTPW, Broward MPO, BCT, Palm Beach MPO, Palm Tran, FDOT Districts 4 and 6, SFRPC, TCRPC, and SFRTA

- ✓ October 8th, 2025
 - February 11th, 2026
- Governing Board
 - February 27th, 2026

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Next Steps



SFRTA PTAC
Presentation
February 2026



SFRTA Governing
Board Presentation
February 2026



Submittal to FDOT
by
March 1, 2026



Revise and Finalize
TDP Annual Update
May 2026

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