

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



PALM BEACH COUNTY DETAIL REPORT

AS OF **11/7/2024 8:22 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

PALM BEACH COUNTY

Fixed Capital Outlay

444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO				\$35,000	
Total for Project 444755-9					\$35,000	

450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$50,000				
Total for Project 450056-1		\$50,000				

451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$250,000				
Total for Project 451636-1		\$250,000				

451636-2 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$300,000		
Total for Project 451636-2				\$300,000		

451636-3 - WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$70,000				
Total for Project 451636-3		\$70,000				

454093-5 - TURNPIKE LAKE WORTH LAW ENFORCEMENT - HVAC UNIT REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$230,000				
Total for Project 454093-5		\$230,000				

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PALM BEACH COUNTY

Fixed Capital Outlay

455721-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$50,000		
Total for Project 455721-1				\$50,000		

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PALM BEACH COUNTY

Florida Rail Enterprise

451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$2,770,200			
Total for Project 451232-1			\$2,770,200			

453389-1 - SR-704/OKEECHOBEE BLVD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$1,305,919				
Total for Project 453389-1		\$1,305,919				

453774-1 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$8,867,391			
Total for Project 453774-1			\$8,867,391			

453776-1 - ALLENDALE ST, CAROLINE STREET AND NW 22ND AVE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	\$573,705				
Total for Project 453776-1		\$573,705				

453839-1 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GMR				\$2,932,270	
Total for Project 453839-1					\$2,932,270	

453843-1 - SFRC OVERPASS FEASIBILITY STUDIES- W PALM

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	GMR		\$24,356			
Total for Project 453843-1			\$24,356			

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PALM BEACH COUNTY

Florida Rail Enterprise

454740-1 - SR-806/WEST ATLANTIC AVENUE CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$667,174				
Total for Project 454740-1		\$667,174				

454741-1 - SR-802/LAKE WORTH ROAD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$664,174				
Total for Project 454741-1		\$664,174				

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$122,400			
Total for Project 444024-1			\$122,400			

444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO					\$7,500,000
	LF					\$7,500,000
Total for Project 444401-1						\$15,000,000

448098-1 - X10 ENVIRONMENTAL & DESIGN OF T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$168,000				
Total for Project 448098-1		\$168,000				

451517-1 - BELLE ROAD DESIGN X10

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$126,000				
Total for Project 451517-1		\$126,000				

451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$965,000		
Total for Project 451541-1				\$965,000		

451546-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL & CONCOURSE MODERNIZATION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$6,500,000			
	LF		\$6,500,000			
Total for Project 451546-1			\$13,000,000			

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$500,000			
Total for Project 451550-1			\$500,000			

451562-1 - PALM BEACH COUNTY PARK AIRPORT - AIRFIELD PAVEMENT MAINTENANCE & REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,000,000		
	LF			\$250,000		
Total for Project 451562-1				\$1,250,000		

451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$250,000				
	LF	\$250,000				
Total for Project 451565-1		\$500,000				

451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$2,800,000	
	LF				\$700,000	
Total for Project 451567-1					\$3,500,000	

451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 451568-1		\$200,000				

453353-1 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$3,000,000	\$3,000,000			
	FAA		\$18,000,000			
	LF	\$3,000,000	\$3,000,000			
Total for Project 453353-1		\$6,000,000	\$24,000,000			

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

453363-1 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$352,000			
	LF		\$88,000			
Total for Project 453363-1			\$440,000			

453367-1 - PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER ROAD & VEHICLE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$150,000				
	LF	\$150,000				
Total for Project 453367-1		\$300,000				

453368-1 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON -

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$2,280,000			
	LF		\$570,000			
Total for Project 453368-1			\$2,850,000			

453370-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$120,000			
	LF		\$30,000			
Total for Project 453370-1			\$150,000			

453374-1 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$200,000		
	LF			\$50,000		
Total for Project 453374-1				\$250,000		

453386-1 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,250,000	\$1,250,000	
	LF			\$1,250,000	\$1,250,000	
Total for Project 453386-1				\$2,500,000	\$2,500,000	

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

454812-1 - BOCA RATON AIRPORT - RUNWAY 5 AIRCRAFT HOLDING BAY REHAB - DESIGN

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$88,000				
	LF	\$22,000				
Total for Project 454812-1		\$110,000				

454814-1 - BOCA RATON AIRPORT - RUNWAY 5 TAIWAYS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$131,333				
	FAA	\$1,100,000				
	LF	\$78,667				
Total for Project 454814-1		\$1,310,000				

454816-1 - NORTH PALM BEACH COUNTY AIRPORT - RUNWAY 14-32 EXPANSION CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$5,000,000	\$4,500,000			
	FAA	\$5,000,000	\$4,500,000			
	LF	\$5,000,000	\$4,500,000			
Total for Project 454816-1		\$15,000,000	\$13,500,000			

454896-1 - BOCA RATON AIRPORT - AIRPORT SECURITY IMPROVEMENTS CCTV CAMERAS &

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$2,040,000	
	LF				\$510,000	
Total for Project 454896-1					\$2,550,000	

454899-1 - NORTH PALM BEACH COUNTY AIRPORT - AIRPORT PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$3,200,000		
	LF			\$800,000		
Total for Project 454899-1				\$4,000,000		

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

455003-1 - PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$2,791,263	\$1,903,806	
	DPTO			\$3,708,737	\$5,596,194	
	LF			\$6,500,000	\$7,500,000	
Total for Project 455003-1				\$13,000,000	\$15,000,000	

455006-1 - BOCA RATON AIRPORT - ATCT MUNICIPAL SEWER CONNECTION DESIGN

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$320,000		
	LF			\$80,000		
Total for Project 455006-1				\$400,000		

455007-1 - BOCA RATON AIRPORT - RUNWAY 5 HOLDING BAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$560,000		
	LF			\$140,000		
Total for Project 455007-1				\$700,000		

455008-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT-CONSTRUCTION

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$600,000		
	LF			\$150,000		
Total for Project 455008-1				\$750,000		

455009-1 - BOCA RATON AIRPORT - EMAS BED MID-LIFE REHABILITATION

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$984,000		
	LF			\$246,000		
Total for Project 455009-1				\$1,230,000		

455322-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL FIS IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$8,500,000	
	LF				\$8,500,000	
Total for Project 455322-1					\$17,000,000	

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Rail

453389-1 - SR-704/OKEECHOBEE BLVD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$19,000				
Total for Project 453389-1		\$19,000				

455636-1 - SIGNAL SAFETY PROJECT @ BELVEDERE ROAD CROSSING # 272437H

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$1,590,368				
Total for Project 455636-1		\$1,590,368				

455638-1 - SR 704 (OKEECHOBEE BLVD. W.) AT CROSSING

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$1,417,741			
Total for Project 455638-1			\$1,417,741			

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Total for Project 235749-1		\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000

407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$443,158	\$450,970	\$459,642	\$459,642	\$478,028
	LF	\$443,158	\$450,970	\$459,642	\$459,642	\$478,028
Total for Project 407184-4		\$886,316	\$901,940	\$919,284	\$919,284	\$956,056

407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$5,718,859	\$6,799,128	\$3,718,429	\$3,718,429	
	DPTO	\$458,369	\$98,052	\$3,385,667	\$3,385,667	\$7,388,260
	LF	\$6,760,637	\$6,897,180	\$7,104,096	\$7,104,096	\$7,388,260
Total for Project 407188-4		\$12,937,865	\$13,794,360	\$14,208,192	\$14,208,192	\$14,776,520

434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 434495-1		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

441758-4 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT				\$5,000,000	
	SU				\$5,000,000	
Total for Project 441758-4					\$10,000,000	

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

448103-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU	\$2,500,000	\$2,500,000			
	TRIP	\$3,186,575	\$2,100,000			
	TRWR	\$400,000				
Total for Project 448103-1		\$6,086,575	\$4,600,000			

450784-2 - SW 18TH AT SFRC RAILROAD

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT	\$1,155,000				
	TALU	\$1,155,000				
Total for Project 450784-2		\$2,310,000				

450797-1 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA				\$5,000,000	
	SU				\$5,000,000	
Total for Project 450797-1					\$10,000,000	

450798-1 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA				\$5,000,000	
	SU				\$5,000,000	
Total for Project 450798-1					\$10,000,000	

453185-1 - PSL EXPRESS COACH OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$500,000				
Total for Project 453185-1		\$500,000				

453192-1 - TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$566,000				
Total for Project 453192-1		\$566,000				

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

454976-1 - BUS SHELTER EXPANSION

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	CD24	\$500,000				
Total for Project 454976-1		\$500,000				

455307-1 - TRANSIT CORRIDOR, PALM BEACH, OKEECHOBEE BLVD. HIGH FREQUENCY BUS SERV

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$800,000	\$400,000	\$400,000	
	DPTO	\$800,000				
	LF	\$800,000	\$800,000	\$400,000	\$400,000	
Total for Project 455307-1		\$1,600,000	\$1,600,000	\$800,000	\$800,000	

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PALM BEACH COUNTY

Highways

229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSU	\$1,080,412				
	DDR				\$123,764	\$3,000,000
	SU		\$142,428			
Total for Project 229658-4		\$1,080,412	\$142,428		\$123,764	\$3,000,000

229664-5 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH				\$57,380	
	DS				\$199,584	
Total for Project 229664-5					\$256,964	

229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$3,000,000				
Railroad & Utilities	DDR			\$24,420		
Construction	CARB				\$3,800,456	
	CM				\$2,431,113	
	DDR				\$46,994,522	\$4,669,957
	DIH				\$67,920	\$70,140
	DS				\$25,334,107	
	SA				\$1,403,680	
Environmental	SU				\$971,674	
	DDR					\$1,368,904
	SU				\$472,549	\$1,000,000
Total for Project 229664-6		\$3,000,000		\$24,420	\$81,476,021	\$7,109,001

229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$750,000				
Railroad & Utilities	SA		\$3,000			
Construction	ACPR			\$10,064,737		
	CARU			\$2,468,725		
	DDR			\$9,572,408		
	DIH			\$162,149		
	DS			\$4,118,715		
	SU			\$21,145,129		
Total for Project 229664-7		\$750,000	\$3,000	\$47,531,863		

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231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$406,760	\$2,300,000		
	DSPC	\$3,250,842	\$2,377,240			
	TOBD		\$216,000	\$222,000		
Total for Project 231924-5		\$3,250,842	\$3,000,000	\$2,522,000		

231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$2,297,200
	DSPC			\$1,115,531	\$2,288,478	\$1,952,850
Total for Project 231924-6				\$1,115,531	\$2,288,478	\$4,250,050

231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DI		\$1,061,725			
Railroad & Utilities	DI	\$3,824,255				
	DSBD	\$6,105,745				
Construction	ACNP		\$1,801,930	\$163,219		
	DI		\$57,036,687			
	DSBD		\$2,265,000			
	SIWR		\$2,453,972			
	STED		\$48,896,980			
Contract Incentives	DI			\$1,400,000		
Total for Project 231932-1		\$9,930,000	\$113,516,294	\$1,563,219		

412733-1 - SR-9/I-95 @ 10TH AVE NORTH

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP				\$1,000,000	
Construction	ACNP					\$22,528,865
Total for Project 412733-1					\$1,000,000	\$22,528,865

413257-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$1,248,013		\$146,691		
Railroad & Utilities	ACNP					\$250,000
Total for Project 413257-1		\$1,248,013		\$146,691		\$250,000

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413258-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$6,513,120				
	DI			\$164,314	\$4,773,598	
Railroad & Utilities	ACNP			\$600,000		
	LF			\$3,000,000		
Construction	ACNP				\$11,198,475	
	DI				\$96,689,752	
	SA				\$418,029	
Total for Project 413258-1		\$6,513,120		\$3,764,314	\$113,079,854	

413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$2,759,213				
	DI		\$104,506			
Total for Project 413265-1		\$2,759,213	\$104,506			

416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 416258-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

419251-1 - SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	DI					\$2,000,000
Total for Project 419251-1						\$2,000,000

424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD	\$332,000	\$347,000	\$362,000	\$377,000	\$390,880
Total for Project 424933-3		\$332,000	\$347,000	\$362,000	\$377,000	\$390,880

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425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,400,000			
	DIH		\$175,230			
	DS		\$238,950			
Total for Project 425960-9			\$1,814,180			

427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$472,522			
	DITS	\$3,173,232	\$2,891,104			
Total for Project 427802-3			\$3,363,626			

427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$138,385	\$164,071			
	DITS	\$175,862	\$168,999			
Total for Project 427802-6			\$314,247	\$333,070		

428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	SA	\$1,000,000				
Total for Project 428400-2			\$1,000,000			

429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,140,080				
	DIH	\$90,640				
Total for Project 429250-6			\$1,230,720			

429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,155,000		
	DIH			\$50,000		
Total for Project 429250-7				\$1,205,000		

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429250-8 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$1,738,501
	DIH					\$174,900
Total for Project 429250-8						\$1,913,401

435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP		\$915,565			
	DS	\$77,361				\$199,684
Total for Project 435384-1						\$199,684

435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DSBD	\$610,675				
Total for Project 435384-2						\$610,675

435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP	\$8,992,794				
Right of Way	ACNP		\$6,067,443			
	BNIR			\$2,434,929		
Total for Project 435516-1						\$17,495,166

435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	\$310,541				
	ACSA	\$20,000				
	BNIR	\$2,571,693				
	DI	\$99,395				
Construction	ACNP	\$40,210,953				
	DI	\$13,689,615				
	DIH	\$210,632	\$217,176			
	STED	\$10,300,000				
Total for Project 435803-1						\$67,412,829

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435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$280,995				
Construction	ACNP	\$221,060				
Total for Project 435804-1		\$502,055				

436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,738,309				
	DIH	\$174,760				
Total for Project 436340-4		\$1,913,069				

436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$2,083,783		
	DIH			\$95,720		
Total for Project 436340-5				\$2,179,503		

436340-6 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$2,292,069
	DIH					\$98,515
Total for Project 436340-6						\$2,390,584

436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	\$1,710,520	\$4,134,647			
Railroad & Utilities	DSB2		\$1,115,000			
Construction	ACFP			\$18,596,928		
	DIH			\$67,861		
	DSBD				\$2,099,814	
Contract Incentives	DI		\$200,000			
Total for Project 436519-1		\$1,710,520	\$5,449,647	\$18,664,789	\$2,099,814	

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436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	ACNP	\$360,000				
Total for Project 436963-1		\$360,000				

437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$300,000				
	DI					\$1,319,746
Total for Project 437279-1		\$300,000				\$1,319,746

437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$9,537,604	\$17,505			
Total for Project 437868-1		\$9,537,604	\$17,505			

437878-1 - SR-809/MILITARY TRAIL AT FOREST HILL BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	LF	\$1,717,670				
Total for Project 437878-1		\$1,717,670				

438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SA	\$764,701	\$24,579			
	SU	\$2,792,914	\$23,144			
	TRIP	\$1,494,807				
	TRWR	\$946,043				
Total for Project 438386-4		\$5,998,465	\$47,723			

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438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$1,282,846				
	ACSU	\$3,730,095				
	CARB	\$1,829,417				
	SA	\$442,900				
	SU	\$1,165,709				
Total for Project 438386-5		\$8,450,967				

438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$13,519,472
	DIH					\$137,275
Total for Project 438386-6						\$13,656,747

438386-7 - SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH				\$20,000	
	SU				\$900,000	
Total for Project 438386-7					\$920,000	

439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	LF		\$1,468,951			
Total for Project 439758-1			\$1,468,951			

440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	CARU	\$2,700,000	\$2,000,000			
	DDR	\$1,501,817		\$5,198,165		
	DIH	\$465,000				
	SU	\$2,572,741				
Construction	DDR				\$31,176,381	\$2,006,867
	DIH				\$148,663	
	SU				\$4,163,927	
	TRIP				\$4,500,000	
Total for Project 440575-4		\$7,239,558	\$2,000,000	\$5,198,165	\$39,988,971	\$2,006,867

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440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	CARU		\$500,000			
	DDR	\$4,431,581		\$4,139,904		
	DIH	\$339,000				
	SU	\$3,732,453	\$2,000,000			
Railroad & Utilities	DDR			\$50,000		
Construction	DDR				\$27,088,250	\$2,006,867
	DIH				\$142,075	
Total for Project 440575-5		\$8,503,034	\$2,500,000	\$4,189,904	\$27,230,325	\$2,006,867

441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$4,299,152				
	SU	\$11,937,612				
Total for Project 441570-1		\$16,236,764				

442891-2 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	ACBR	\$300,000				
Total for Project 442891-2		\$300,000				

443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$1,004,029				
	DIH	\$47,244				
Total for Project 443867-2		\$1,051,273				

444202-1 - SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DSBD	\$1,000,000				
Total for Project 444202-1		\$1,000,000				

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444335-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH					\$30,004
	DS					\$244,750
Total for Project 444335-1						\$274,754

444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$140,150		
	DIH			\$32,388		
	DSBD			\$849,389		
Total for Project 444340-1						\$1,021,927

445882-1 - SR-7/US-441 AT LAKE WORTH ROAD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$459,642				
	DDR	\$3,396,927				
	DIH	\$93,509				
Total for Project 445882-1						\$3,950,078

446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$1,447,432				
Total for Project 446086-1						\$1,447,432

446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	\$4,383,700				
	LF	\$2,438,809				
	SU	\$210,000				
Total for Project 446090-1						\$7,032,509

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446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$95,000		
	DIH			\$15,000		
Construction	DDR				\$1,891,771	
	DIH				\$67,516	
Total for Project 446152-1				\$110,000	\$1,959,287	

446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNR	\$25,000				
	LF	\$2,000,000				
Construction	ACNR	\$3,804,216				
	DDR	\$1,829,670				
	DIH	\$62,725				
	LF	\$12,703,479				
Total for Project 446179-1		\$20,425,090				

446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$200,000				
Construction	ACNR		\$2,231,813			
	DDR		\$694,286			
	DIH		\$110,595			
Total for Project 446373-1		\$200,000	\$3,036,694			

447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$636,589				
Total for Project 447545-1		\$636,589				

447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$330,000				
Construction	ACSS		\$4,154,615			
	SA		\$3,551,484			
Total for Project 447547-1		\$330,000	\$7,706,099			

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447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$52,745				
Total for Project 447549-1		\$52,745				

447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$553,648				
Total for Project 447551-1		\$553,648				

447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$3,154,601				
Total for Project 447553-1		\$3,154,601				

447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-9/I-95 TO SR-5/US-1

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$19,624				
Construction	DDR		\$535,943			
	DIH		\$30,312			
Total for Project 447573-1		\$19,624	\$566,255			

447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR					\$3,156,952
	CARB					\$596,956
	DDR					\$7,067,935
	DIH					\$91,193
	DS					\$1,197,464
	LF					\$348,274
Total for Project 447661-1						\$12,458,774

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447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSU	\$27,739				
	SU	\$537,950				
Construction	DDR					\$2,104,916
	DIH					\$124,606
	SU					\$1,626,674
Total for Project 447944-1		\$565,689				\$3,856,196

447945-1 - SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB	\$432,969				
	DIH	\$33,886				
Construction	CARU				\$1,683,773	
	DIH				\$53,777	
	SA				\$58,837	
Total for Project 447945-1		\$466,855			\$1,796,387	

448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$719,035				
Construction	DDR					\$6,511,700
	DIH					\$145,472
Total for Project 448064-1		\$719,035				\$6,657,172

448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$400,561				
	DIH	\$21,245	\$21,245			
Total for Project 448073-1		\$421,806	\$21,245			

448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$636,670				
Total for Project 448107-1		\$636,670				

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448135-1 - SR-5/US-1 VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$549,665				
Right of Way	DDR			\$456,800	\$258,517	\$386,820
	DIH			\$90,000		
Construction	SA					\$80,120
	SU					\$3,406,961
Total for Project 448135-1		\$549,665		\$546,800	\$258,517	\$3,873,901

448136-1 - FDOT/SFWMDC US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$27,098,751				
Total for Project 448136-1		\$27,098,751				

448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$258,516				
	DIH	\$20,681	\$20,681			
Construction	DDR					\$2,646,305
	DIH					\$67,855
Total for Project 448264-1		\$279,197	\$20,681			\$2,714,160

448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$96,170				
	SU	\$453,123				
Total for Project 448299-1		\$549,293				

448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$113,932				
	SU	\$551,853				
Total for Project 448305-1		\$665,785				

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448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$3,232,504			
	SU		\$4,651,395			
Total for Project 448354-1			\$7,883,899			

448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SOUTH OF SR-704/ OKEECHOBEE BLVD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$4,451,494				
	DIH	\$95,842				
	LF	\$133,899				
Total for Project 448415-1		\$4,681,235				

448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$2,508,497				
	DDR	\$636,540				
	DIH	\$127,769				
	LF	\$649,357				
Total for Project 448417-1		\$3,922,163				

448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$1,751,000				
	ACPR	\$59,594				
	DDR	\$7,440,969				
	DIH	\$35,489	\$68,036			
	LF	\$54,013				
Total for Project 448435-1		\$9,341,065	\$68,036			

448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,472,812				
	DIH	\$98,841				
	LF	\$26,992				
Total for Project 448436-1		\$3,598,645				

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448437-1 - SR-804/BOYNTON BCH BLVD FR E OF ORCHID GROVE TRAIL-E OF PALM ISLES DR

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$2,638,078				
	DIH	\$52,686	\$36,672			
Total for Project 448437-1		\$2,690,764	\$36,672			

448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP			\$52,989,534		
	ACNR			\$2,408,373		
	DDR			\$7,272,540		
	SA			\$244,016		
Total for Project 448439-1				\$62,914,463		

449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$663,220				
	TALT	\$423,864				
	TALU	\$571,120				
Total for Project 449002-1		\$1,658,204				

449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR				\$225,000	
	DIH				\$42,500	
Construction	DIH			\$58,635		
Total for Project 449254-1				\$58,635	\$267,500	

449256-1 - SR A1A AT BOYNTON INLET

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$635,145				
	DIH	\$32,054				
Total for Project 449256-1		\$667,199				

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449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$50,000				
Total for Project 449279-1		\$50,000				

449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$571,753				
	DSBD	\$1,000,000				
	SA	\$88,858				
Total for Project 449280-1		\$1,660,611				

449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSS	\$243,862	\$21,000			
Construction	ACSS			\$2,477,187		
	SA			\$58,566		
Total for Project 449347-1		\$243,862	\$21,000	\$2,535,753		

449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$495,305			
Environmental	DDR		\$30,000			
Total for Project 449553-1			\$525,305			

449810-1 - SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$100,000				
Construction	DDR		\$2,577,982			
	DIH		\$92,871			
Total for Project 449810-1		\$100,000	\$2,670,853			

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449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,828,917			
	DIH		\$101,911			
Total for Project 449814-1			\$1,930,828			

449830-1 - SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BAILEY STREET

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$716,824		
	DIH			\$43,521		
Total for Project 449830-1				\$760,345		

449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$805,393			
	DDR		\$951,931			
	DIH		\$53,943			
Total for Project 449832-1			\$1,811,267			

449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$383,210			
	DDR		\$2,962,762			
	DIH		\$132,117			
Total for Project 449834-1			\$3,478,089			

449847-1 - PROSPERITY FARMS FR LORRAINE CT TO DONALD ROSS RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$96,058				
	LF	\$960,179				
	SU	\$1,391,019	\$3,527,980			
Total for Project 449847-1		\$2,447,256	\$3,527,980			

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449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$325,117			
Construction	DDR					\$3,300,074
	DIH					\$76,587
Environmental	DDR		\$30,000			
Total for Project 449875-1			\$355,117			\$3,376,661

449877-1 - SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$670,061				
Environmental	DDR		\$30,000			
Total for Project 449877-1		\$670,061	\$30,000			

449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKE WORTH RD TO SR-882/FOREST HILL BLVD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$433,923				
Environmental	DDR		\$30,000			
Total for Project 449879-1		\$433,923	\$30,000			

449935-1 - SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SA	\$10,000				
	SU	\$3,300,000				
Total for Project 449935-1		\$3,310,000				

450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP			\$12,029,486		
	DIH			\$121,343		
Total for Project 450587-3				\$12,150,829		

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450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$404,781			
	DIH		\$15,930			
	DS		\$82,980			
Total for Project 450677-1			\$503,691			

450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$63,720			
	DSB2		\$271,847			
	DSBD		\$1,647,553			
Total for Project 450679-1			\$1,983,120			

450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$117,450				
Construction	BRRP			\$8,330,209		
	DIH			\$108,785		
Total for Project 450684-1		\$117,450		\$8,438,994		

450784-1 - SW 18TH STREET FROM S MILITARY TRAIL TO ADDISON AVE

Type of Work: RAILROAD CROSSING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU	\$410,326				
Total for Project 450784-1		\$410,326				

450787-1 - ITID VARIOUS LOCATIONS: HAMLIN BLVD, GRAPEVIEW BLVD & CITRUS GROVE BLV

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$313,863				
	TALT	\$929,810				
	TALU	\$56,798				
Total for Project 450787-1		\$1,300,471				

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450793-1 - BARKWICK RD FROM LAKE IDA ROAD TO N SABAL LAKES ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$428,454			
	SU		\$1,662,263			
Total for Project 450793-1			\$2,090,717			

450795-1 - INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS - SPEED TABLES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$85,182			
	SU		\$441,299			
Total for Project 450795-1			\$526,481			

450800-1 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$1,092,685			
	SU		\$3,527,621			
Total for Project 450800-1			\$4,620,306			

450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$140,569				
	TALT	\$25,302				
	TALU	\$707,847				
Total for Project 450824-1		\$873,718				

450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$365,104				
	TALT	\$490,203				
	TALU	\$553,080				
Total for Project 450829-1		\$1,408,387				

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450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$216,276				
	TALT	\$274,056				
	TALU	\$74,646				
Total for Project 450862-1		\$564,978				

451084-1 - INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,223,059				
	SA	\$15,622				
Total for Project 451084-1		\$1,238,681				

451085-1 - INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$10,000				
Construction	ACSS	\$897,830				
	SA	\$21,566				
Total for Project 451085-1		\$929,396				

451224-1 - SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP	\$10,000				
Construction	ACNP		\$2,250,213			
	DIH		\$64,426			
Total for Project 451224-1		\$10,000	\$2,314,639			

451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	HP	\$1,450,000				
Total for Project 451380-1		\$1,450,000				

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451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$3,163,066				
	DDR	\$490,275				
	DIH	\$90,576				
Total for Project 451579-2		\$3,743,917				

451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$2,047,714			
Total for Project 451598-1			\$2,047,714			

452068-1 - SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACFP		\$599,771			
Construction	ACFP				\$3,806,806	
	SA				\$754,129	
Total for Project 452068-1			\$599,771		\$4,560,935	

452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP			\$7,100,000	\$400,000	
	LF			\$11,325,605		
Total for Project 452245-1				\$18,425,605	\$400,000	

452998-1 - NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$85,329			
	TALU		\$883,892			
Total for Project 452998-1			\$969,221			

452999-1 - SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$483,271			
	TALU		\$1,094,567			
Total for Project 452999-1			\$1,577,838			

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453000-1 - 140TH AVENUE N & 61ST STREET N

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF		\$56,848			
	TALT		\$942,568			
Total for Project 453000-1		\$5,000	\$999,416			

453001-1 - LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$97,731			
	TALT		\$655,619			
	TALU		\$390,649			
Total for Project 453001-1			\$1,143,999			

453002-1 - CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$220,636			
	TALU		\$1,141,278			
Total for Project 453002-1			\$1,361,914			

453143-1 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA	\$5,000				
Construction	ACSS			\$1,523,607		
Total for Project 453143-1		\$5,000		\$1,523,607		

453144-1 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$4,585,931		
	SA			\$124,818		
Total for Project 453144-1				\$4,710,749		

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453147-1 - SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS				\$2,979,374	
	SA				\$108,595	
Total for Project 453147-1					\$3,087,969	

453148-1 - SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$2,179,674		
	SA			\$84,210		
Total for Project 453148-1					\$2,263,884	

453518-1 - CITYWIDE TRAFFIC & ITS IMPROVEMENTS PHASE I - VARIOUS LOCATIONS

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$5,000	
Construction	LF					\$179,564
	SU					\$1,854,506
Total for Project 453518-1					\$5,000	\$2,034,070

453519-1 - WELLINGTON TRACE FROM GREENVIEW SHORES BLVD TO WELLINGTON TRACE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$5,000			
Construction	LF					\$969,740
	SU					\$1,789,711
Total for Project 453519-1					\$5,000	\$2,759,451

453520-1 - 7TH STREET FROM AUSTRALIAN AVENUE TO TAMARIND AVENUE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$5,000	
Construction	CARU					\$1,472,530
	LF					\$368,483
	SU					\$5,000
Total for Project 453520-1					\$5,000	\$1,846,013

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Highways

453526-1 - SIGNAL UPGRADES

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$5,000	
Construction	LF					\$467,548
	SU					\$4,820,750
Total for Project 453526-1					\$5,000	\$5,288,298

453558-1 - SR-80 FROM SR-15 TO CR-880

Type of Work: GUARDRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	SA		\$15,000			
Construction	SA		\$1,520,224			
	SU		\$2,024,875			
Total for Project 453558-1					\$3,560,099	

454773-1 - I-95 FROM NORTH OF FOREST HILL BLVD TO SOUTH OF AUSTRALIAN AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS		\$744,286			
	SA		\$10,000			
Construction	ACSS					\$6,433,081
Total for Project 454773-1					\$754,286	\$6,433,081

454791-1 - PALMETTO PARK RD FR W OF ST ANDREWS BLVD TO E OF NW 12 AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA		\$5,000			
Construction	ACSS					\$926,057
	SA					\$5,000
Total for Project 454791-1					\$5,000	\$931,057

454792-1 - SAFETY ENHANCEMENTS AT RAILROAD CROSSINGS NEAR SIGNALIZED INTERSECTION

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA		\$5,000			
Construction	ACSS					\$1,609,245
	SA					\$99,219
Total for Project 454792-1					\$5,000	\$1,708,464

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Highways

454877-1 - NORTHWEST 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$336,082		
	TALT			\$58,055		
	TALU			\$1,432,397		
Total for Project 454877-1		\$5,000		\$1,826,534		

454878-1 - PALM STREET FROM LAKE AVENUE TO US-1/DIXIE HIGHWAY

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$409,422		
	TALT			\$62,211		
	TALU			\$1,497,610		
Total for Project 454878-1		\$5,000		\$1,969,243		

454951-1 - EAST CAMINO REAL FROM DIXIE HIGHWAY TO FEDERAL HIGHWAY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$167,663		
	TALT			\$274,684		
	TALU			\$598,810		
Total for Project 454951-1		\$5,000		\$1,041,157		

454973-1 - WEST PALM BEACH CAROLINE STREET PEDESTRIAN BRIDGE ACCESS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD24	\$850,000				
	LF	\$887,496				
Total for Project 454973-1		\$1,737,496				

455038-1 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$1,500,000	
	DIH				\$180,345	
	DS				\$245,925	
Total for Project 455038-1					\$1,926,270	

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Highways

455220-1 - SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$771,443				
	DIH	\$15,000				
Total for Project 455220-1		\$786,443				

455277-1 - SR-807/CONGRESS AVE AT THE FIRST HORIZONTAL CURVE N OF GUN CLUB RD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS		\$368,012			
	SA		\$5,000			
Construction	ACSS					\$2,108,007
	DIH					\$5,845
Total for Project 455277-1			\$373,012			\$2,113,852

455387-1 - SR 700/CONNORS HWY NORTH OF 1ST STREET TO WEST OF SR-80

Type of Work: ROAD/SLOPE PROTECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$2,522,514				
	DIH	\$41,235				
Total for Project 455387-1		\$2,563,749				

455962-1 - CITY OF BELLE GLADE RESURFACING VARIOUS LOCATIONS

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	\$685,725				
Total for Project 455962-1		\$685,725				

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PALM BEACH COUNTY

Maintenance

233514-5 - PALM BEACH CO NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750		
Total for Project 233514-5		\$13,750	\$13,750	\$13,750		

233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	
Total for Project 233752-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	

233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
Total for Project 233752-2		\$300,000	\$300,000	\$300,000		

233978-3 - TOWN OF JUPITER LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000	\$35,000	
Total for Project 233978-3		\$35,000	\$35,000	\$35,000	\$35,000	

234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$60,000	\$60,000	\$60,000		
Total for Project 234289-1		\$60,000	\$60,000	\$60,000		

234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
Total for Project 234289-2		\$25,000	\$25,000	\$25,000		

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PALM BEACH COUNTY

Maintenance

404197-9 - PALM BEACH COUNTY DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 404197-9		\$200,000	\$200,000	\$200,000		

404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$295,000				
Total for Project 404584-8		\$295,000				

404584-9 - PALM BEACH COUNTY SOUTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 404584-9			\$300,000	\$300,000	\$300,000	

405121-2 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,231,080	\$4,358,036	\$4,001,626	\$4,121,668	
Total for Project 405121-2		\$4,231,080	\$4,358,036	\$4,001,626	\$4,121,668	

405121-3 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$428,532	\$435,391	\$242,454	\$249,727	\$257,216
Total for Project 405121-3		\$428,532	\$435,391	\$242,454	\$249,727	\$257,216

406350-9 - PALM BEACH COUNTY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000			
Total for Project 406350-9		\$25,000	\$25,000			

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PALM BEACH COUNTY

Maintenance

406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 406421-9		\$200,000				

413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 413082-9			\$100,000	\$100,000	\$100,000	

415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041
Total for Project 415003-6		\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041

415003-7 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$2,884,408
Total for Project 415003-7						\$2,884,408

416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 416216-4		\$200,000	\$200,000	\$200,000		

416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
Total for Project 416678-4		\$25,000	\$25,000	\$25,000		

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PALM BEACH COUNTY

Maintenance

427403-6 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
Total for Project 427403-6		\$300,000	\$300,000	\$300,000		

427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 427520-6		\$200,000	\$200,000			

427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 427520-8				\$200,000	\$200,000	\$200,000

427626-6 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 427626-6		\$200,000	\$200,000			

427626-7 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 427626-7				\$200,000	\$200,000	\$200,000

427799-8 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$75,000				
Total for Project 427799-8		\$75,000				

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PALM BEACH COUNTY

Maintenance

427799-9 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$75,000	\$75,000	\$75,000	
Total for Project 427799-9			\$75,000	\$75,000	\$75,000	

427802-7 - TSMCA FOR TOWN OF PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$188,469	\$108,074	\$360,363
Total for Project 427802-7				\$188,469	\$108,074	\$360,363

428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 428334-7		\$250,000				

428334-8 - PALM BEACH PIPE DESILTING SOUTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 428334-8				\$250,000	\$250,000	\$250,000

429771-8 - PALM BEACH COUNTY PIPE DESILTING-NORTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 429771-8		\$200,000				

429771-9 - PALM BEACH COUNTY PIPE DESILTING-NORTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 429771-9			\$250,000	\$250,000	\$250,000	

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Maintenance

432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000
Total for Project 432904-2		\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000

432919-5 - PALM BEACH COUNTY NORTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$210,000				
Total for Project 432919-5		\$210,000				

432919-6 - PALM BEACH COUNTY NORTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$210,000	\$210,000	\$210,000	
Total for Project 432919-6			\$210,000	\$210,000	\$210,000	

433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000	\$175,000		
Total for Project 433938-5		\$175,000	\$175,000	\$175,000		

433938-6 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$175,000	\$175,000
Total for Project 433938-6					\$175,000	\$175,000

437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 437869-4		\$200,000	\$200,000	\$200,000		

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PALM BEACH COUNTY

Maintenance

437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	
Total for Project 437869-5					\$200,000	

440882-4 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 440882-4		\$250,000				

444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 444433-2		\$250,000				

444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$500,000		\$500,000	
Total for Project 444433-3			\$500,000		\$500,000	

444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 444433-4						\$500,000

448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 448051-1		\$200,000	\$200,000	\$200,000		

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Maintenance

448051-2 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 448051-2					\$200,000	\$200,000

450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$250,000		
Total for Project 450055-1					\$250,000	

450495-2 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 450495-2					\$300,000	\$300,000

450495-4 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$300,000			
Total for Project 450495-4					\$300,000	

451259-1 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$50,000	\$50,000	\$50,000
Total for Project 451259-1					\$50,000	\$50,000

451260-1 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000			
Total for Project 451260-1					\$35,000	\$35,000

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Maintenance

451260-2 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$35,000	\$35,000	\$35,000
Total for Project 451260-2				\$35,000	\$35,000	\$35,000

451345-1 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 451345-1				\$200,000	\$200,000	\$200,000

451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$4,174,753	\$4,949,589	\$3,920,386
Total for Project 451585-1				\$4,174,753	\$4,949,589	\$3,920,386

451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$535,835	\$390,110	\$670,154
Total for Project 451586-1				\$535,835	\$390,110	\$670,154

454093-4 - TURNPIKE FHP TROOP K DISPATCH CENTER-HVAC UNIT REPLACEMENT- SERVER RM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$36,000				
Total for Project 454093-4		\$36,000				

454093-5 - TURNPIKE LAKE WORTH LAW ENFORCEMENT - HVAC UNIT REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$36,000				
Total for Project 454093-5		\$36,000				

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PALM BEACH COUNTY

Maintenance

454990-1 - PALM BEACH COUNTY SOUTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 454990-1						\$300,000

454991-1 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$75,000
Total for Project 454991-1						\$75,000

454992-1 - PALM BEACH COUNTY PIPE DESILTING-NORTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 454992-1						\$250,000

455036-1 - PALM BEACH COUNTY DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 455036-1					\$200,000	\$200,000

455116-1 - PALM BEACH LIGHTNING DEFICIENCIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 455116-1				\$200,000	\$200,000	\$200,000

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PALM BEACH COUNTY

Miscellaneous

433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000	\$100,000			
Total for Project 433738-2		\$200,000	\$100,000			

433738-3 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$200,000	\$100,000	
	DS	\$200,000	\$200,000			
Total for Project 433738-3		\$200,000	\$200,000	\$200,000	\$100,000	

433738-4 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$200,000	
	DS			\$200,000		\$200,000
Total for Project 433738-4				\$200,000	\$200,000	\$200,000

441757-1 - SR-80 BYPASS BETWEEN US-27 AND US-441

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR					\$1,500,000
Total for Project 441757-1						\$1,500,000

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PALM BEACH COUNTY

Transportation Planning

439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$2,571,365				
	SU	\$2,006,000				
Total for Project 439325-5		\$4,577,365				

439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$2,571,365	\$2,571,365		
	SU		\$2,100,000	\$2,150,000		
Total for Project 439325-6			\$4,671,365	\$4,721,365		

439325-7 - PALM BEACH UPWP FY2028/2029-2029/2030

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$2,571,365	\$2,571,365
	SU				\$2,150,000	\$2,150,000
Total for Project 439325-7					\$4,721,365	\$4,721,365

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PALM BEACH COUNTY

Turnpike

406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$4,300,000				
Total for Project 406143-5		\$4,300,000				

406143-6 - WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD	\$166,621,802				
	PKYI			\$1,960,000		
Environmental	PKYI	\$1,000,000				
Total for Project 406143-6		\$167,621,802		\$1,960,000		

406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD				\$2,184,758	
	PKYI		\$1,750,000			
Total for Project 406143-8			\$1,750,000		\$2,184,758	

413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-1		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

413891-2 - COMPUTER SOFTWARE PURCHASES

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-2		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

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PALM BEACH COUNTY

Turnpike

415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$5,339,500			
Right of Way	PKYI	\$5,419,209		\$43,709		
Railroad & Utilities	PKYI	\$5,500,000			\$250,000	
Construction	PKBD			\$230,167,874		
	PKYI			\$25,772,440		
Environmental	PKYI	\$40,000			\$10,000	
Total for Project 415748-1		\$10,959,209	\$5,339,500	\$255,984,023	\$260,000	

415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$500,000			
Construction	PKBD				\$387,554,828	
Total for Project 415748-4			\$500,000		\$387,554,828	

417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	PKYI	\$236,131	\$63,913			
Railroad & Utilities	PKBD		\$6,954,069			
Construction	PKBD		\$276,658,434			
	PKYI		\$10,620			
Environmental	PKYI		\$25,000			
Total for Project 417132-1		\$236,131	\$283,712,036			

417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$4,650,000			
Construction	PKBD				\$129,700,756	
	PKYI				\$15,565,000	
Environmental	PKYI	\$25,000				
Total for Project 417132-4		\$25,000	\$4,650,000		\$145,265,756	

418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD			\$2,192,000		
	PKYI			\$20,000		
Total for Project 418214-5				\$2,212,000		

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PALM BEACH COUNTY

Turnpike

426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKYO	\$41,716,207	\$54,716,207	\$54,716,000	\$54,716,000	\$54,716,207
	TO04	\$10,000,000				
	TO06	\$3,000,000				
Capital	PKYO	\$3,000,000		\$3,000,000		\$3,000,000
Total for Project 426191-3		\$57,716,207	\$54,716,207	\$57,716,000	\$54,716,000	\$57,716,207

437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$2,746,838			
Right of Way	PKYI			\$5,220,000	\$3,847,544	
Environmental	PKYI					\$25,000
Total for Project 437169-1			\$2,746,838	\$5,220,000	\$3,847,544	\$25,000

437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$2,976,169		
Right of Way	PKYI					\$500,000
Total for Project 437169-4				\$2,976,169		\$500,000

437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$2,128,369		
Railroad & Utilities	PKYI				\$1,026,400	
Construction	PKYI				\$105,903,570	
Environmental	PKYI				\$25,000	
Total for Project 437169-5				\$2,128,369	\$106,954,970	

439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$2,000,000				
Total for Project 439741-1		\$2,000,000				

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PALM BEACH COUNTY

Turnpike

442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Type of Work: REST AREA

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$101,970				
Total for Project 442625-1		\$101,970				

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM ACSU - ADVANCE CONSTRUCTION (SU)	ACNP - ADVANCE CONSTRUCTION NHPP ACSA - ADVANCE CONSTRUCTION (SA) CARB - CARBON REDUCTION GRANT PGM DU - STATE PRIMARY/FEDERAL REIMB HP - FEDERAL HIGHWAY PLANNING
	CARU - CARB FOR URB. AREA > THAN 200K FAA - FEDERAL AVIATION ADMIN	CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION	
	PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K	RHH - RAIL HIGHWAY X-INGS - HAZARD TALT - TRANSPORTATION ALTS- ANY AREA	SA - STP, ANY AREA TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	CD24 - CONGRESS GF EARMARKS HIP 2024	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT SCRC - SCOP FOR RURAL COMMUNITIES TRIP - TRANS REGIONAL INCENTIVE PROG	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY SIWR - 2015 SB2514A-STRATEGIC INT SYS TRWR - 2015 SB2514A-TRAN REG INCT PRG	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS STED - 2012 SB1998-STRATEGIC ECON COR
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY PKYI - TURNPIKE IMPROVEMENT TO06 - TAMPA-HILLSBOROUGH EXPR. AUTH.	DSBD - I-95 EXPRESS LANES PKYO - TURNPIKE TOLL COLLECTION/OPER. TOBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND TO04 - MIAMI-DADE EXPRESSWAY AUTH.