

PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026-2030

Amendment #1

Adopted September 18, 2025



*View the projects on the
Interactive TIP Tool*

PalmBeachTPA.org/TIP
301 Datura Street
West Palm Beach, FL 33401

FY 2026-2030 TIP Amendment #1 Summary

This Amendment includes multiple project revisions to the FY 2026-2030 Transportation Improvement Program (TIP). The amendment includes:

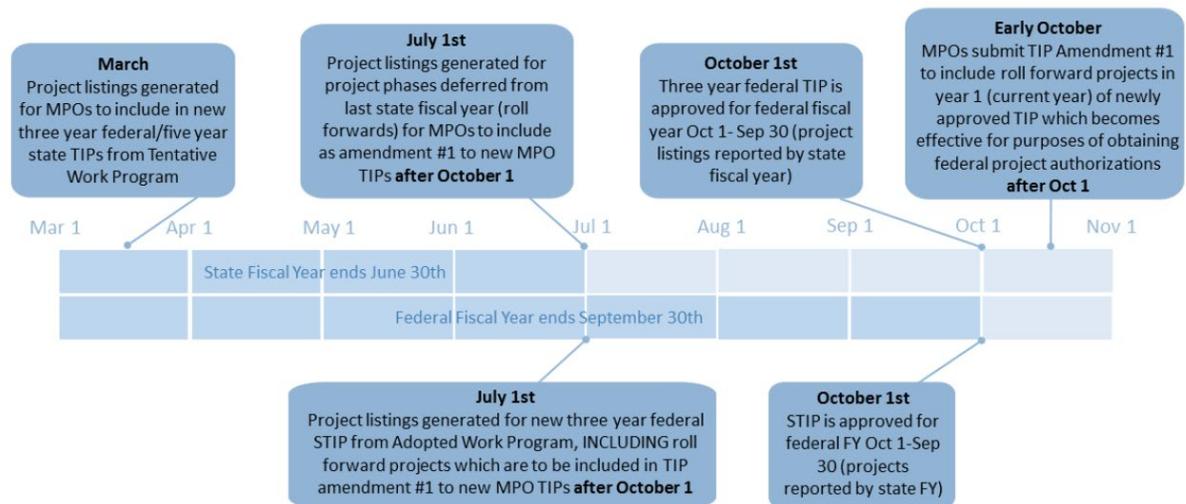
- Roll-forward of project funding into FY 2026 that was not encumbered in the prior 2025 fiscal year
- Addition of 4549731 - WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS
- Addition of 4515792 - PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS
- Addition of 4515793 - PALM BEACH COUNTY TSMA REPLACEMENT PROJECT

Roll-Forward Projects

Unused FY 2025 funding is rolled into FY 2026. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

The graphic below illustrates the roll-forward process.



Source: FDOT MPO Handbook

The TPA's Roll-Forward Summary Report is attached and the full FDOT Roll-Forward Report is available on the TIP website.

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|------------|--|--------------------------------|---------------------------------------|--------------|----------------------|-----------------------------|----------------------|
| 4535271 | SFRTA ROLLING STOCK | PURCHASE VEHICLES/EQUIPMENT | Local Initiatives Program | CAP | \$ - | \$ 5,000,000 | \$ 5,000,000 |
| | | | | Total | \$ - | \$ 5,000,000 | \$ 5,000,000 |
| 4545641 | W INDIANTOWN RD IMPROVEMENTS | ADD AUXILIARY LANE(S) | Other Federal & State Funded Projects | PE | \$ - | \$ 222,588 | \$ 222,588 |
| | | | | CST | \$ - | \$ 4,105,157 | \$ 4,105,157 |
| | | | | Total | \$ - | \$ 4,327,745 | \$ 4,327,745 |
| 4495101 | LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD | ADD LANES & RECONSTRUCT | Other Federal & State Funded Projects | CST | \$ - | \$ 3,558,324 | \$ 3,558,324 |
| | | | | Total | \$ - | \$ 3,558,324 | \$ 3,558,324 |
| 4192511 | BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 | ADD LANES & RECONSTRUCT | SIS Capacity | PE | \$ - | \$ 3 | \$ 3 |
| | | | | ROW | \$ - | \$ 3,727 | \$ 3,727 |
| | | | | RRU | \$ - | \$ 2,488,801 | \$ 2,488,801 |
| | | | | CST | \$ - | \$ 747,366 | \$ 747,366 |
| | | | | Total | \$ - | \$ 3,239,897 | \$ 3,239,897 |
| 4460861 | CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL/SR-809 | PURCHASE VEHICLES/EQUIPMENT | Local Initiatives Program | CST | \$ 1,447,432 | \$ 3,150,119 | \$ 4,597,551 |
| | | | | Total | \$ 1,447,432 | \$ 3,150,119 | \$ 4,597,551 |
| 4378781 | MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882 | INTERSECTION IMPROVEMENT | Other Federal & State Funded Projects | PE | \$ - | \$ 2 | \$ 2 |
| | | | | ROW | \$ - | \$ 3,013,997 | \$ 3,013,997 |
| | | | | RRU | \$ - | \$ 8,476 | \$ 8,476 |
| | | | | CST | \$ - | \$ 13,246 | \$ 13,246 |
| | | | | Total | \$ - | \$ 3,035,721 | \$ 3,035,721 |
| 4132581 | I-95 AT LANTANA RD | INTERCHANGE - ADD LANES | SIS Capacity | PE | \$ - | \$ 32,978 | \$ 32,978 |
| | | | | ROW | \$ 6,513,120 | \$ 2,888,086 | \$ 9,401,206 |
| | | | | Total | \$ 6,513,120 | \$ 2,921,064 | \$ 9,434,184 |
| 4151581 | WEST PALM BEACH TROLLEY BUSES | PURCHASE VEHICLES/EQUIPMENT | Local Initiatives Program | CAP | \$ - | \$ 2,029,598 | \$ 2,029,598 |
| | | | | Total | \$ - | \$ 2,029,598 | \$ 2,029,598 |
| 4182145 | FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD | ADD AUXILIARY LANE(S) | SIS Capacity | PE | \$ - | \$ 1,385 | \$ 1,385 |
| | | | | CST | \$ - | \$ 1,935,750 | \$ 1,935,750 |
| | | | | Total | \$ - | \$ 1,937,135 | \$ 1,937,135 |
| 4358041 | I-95 AT BOYNTON BEACH BLVD/SR-804 | INTERCHANGE JUSTIFICA/MODIFICA | SIS Capacity | PE | \$ - | \$ 3,397 | \$ 3,397 |
| | | | | ROW | \$ 280,995 | \$ 1,603,488 | \$ 1,884,483 |
| | | | | RRU | \$ - | \$ 20,000 | \$ 20,000 |
| | | | | CST | \$ 221,060 | \$ 110,526 | \$ 331,586 |
| | | | | Total | \$ 502,055 | \$ 1,737,411 | \$ 2,239,466 |
| 2319321 | I-95 AT GATEWAY BLVD | INTERCHANGE - ADD LANES | SIS Capacity | PE | \$ - | \$ 19,831 | \$ 19,831 |
| | | | | ROW | \$ - | \$ 1,575,955 | \$ 1,575,955 |
| | | | | RRU | \$ 9,930,000 | \$ - | \$ 9,930,000 |
| | | | | Total | \$ 9,930,000 | \$ 1,595,786 | \$ 11,525,786 |
| 2296584 | ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD | ADD LANES & RECONSTRUCT | Major Projects | PE | \$ - | \$ 185 | \$ 185 |
| | | | | ROW | \$ 1,080,412 | \$ 1,352,661 | \$ 2,433,073 |
| | | | | RRU | \$ - | \$ 215,629 | \$ 215,629 |
| | | | | CST | \$ - | \$ 25,808 | \$ 25,808 |
| | | | | Total | \$ 1,080,412 | \$ 1,594,283 | \$ 2,674,695 |
| 4347341 | PALM BEACH COUNTY NORTH FACILITY EXPANSION | CAPITAL FOR FIXED ROUTE | Local Initiatives Program | CAP | \$ - | \$ 1,189,100 | \$ 1,189,100 |
| | | | | Total | \$ - | \$ 1,189,100 | \$ 1,189,100 |
| 4358031 | I-95 AT NORTHLAKE BLVD | INTERCHANGE - ADD LANES | SIS Capacity | PE | \$ - | \$ 21,238 | \$ 21,238 |
| | | | | ROW | \$ 2,991,629 | \$ 832,012 | \$ 3,823,641 |
| | | | | RRU | \$ - | \$ 314,709 | \$ 314,709 |
| | | | | CST | \$ 69,715,325 | \$ - | \$ 69,715,325 |
| | | | | Total | \$ 72,706,954 | \$ 1,167,959 | \$ 73,874,913 |
| 4347351 | PALM BEACH COUNTY SOUTH FACILITY EXPANSION | CAPITAL FOR FIXED ROUTE | Local Initiatives Program | CAP | \$ - | \$ 1,100,000 | \$ 1,100,000 |
| | | | | Total | \$ - | \$ 1,100,000 | \$ 1,100,000 |

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|------------|--|--------------------------------|---------------------------------------|--------------|----------------------|-----------------------------|----------------------|
| 4476641 | US-98/SR-15/E MAIN ST FROM ANNONA ST TO CONNERS HWY/SR-700 | RESURFACING | O&M - Roadways | PE | \$ - | \$ 2,646 | \$ 2,646 |
| | | | | RRU | \$ - | \$ 4,000 | \$ 4,000 |
| | | | | CST | \$ - | \$ 1,041,680 | \$ 1,041,680 |
| | | | | Total | \$ - | \$ 1,048,326 | \$ 1,048,326 |
| 4521081 | FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION | MISCELLANEOUS CONSTRUCTION | Other Federal & State Funded Projects | PE | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | CST | \$ - | \$ 1,006,772 | \$ 1,006,772 |
| | | | | Total | \$ - | \$ 1,008,272 | \$ 1,008,272 |
| 4426251 | FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) | REST AREA | O&M - Roadways | PE | \$ - | \$ 921 | \$ 921 |
| | | | | RRU | \$ - | \$ 886,497 | \$ 886,497 |
| | | | | ENV | \$ - | \$ 50,000 | \$ 50,000 |
| | | | | CST | \$ 101,970 | \$ 1,826 | \$ 103,796 |
| | | | | Total | \$ 101,970 | \$ 939,244 | \$ 1,041,214 |
| 4417584 | OKEECHOBEE BLVD/SR-704 FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY | CAPITAL FOR FIXED ROUTE | Major Projects | CAP | \$ - | \$ 805,361 | \$ 805,361 |
| | | | | Total | \$ - | \$ 805,361 | \$ 805,361 |
| 4531621 | 36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE | BRIDGE-REPAIR/REHABILITATION | Other Federal & State Funded Projects | CST | \$ - | \$ 750,000 | \$ 750,000 |
| | | | | Total | \$ - | \$ 750,000 | \$ 750,000 |
| 4570271 | NORTHWOOD CONNECTION FROM CSX TO FEC MAINLINE | RAIL CAPACITY PROJECT | Other Federal & State Funded Projects | CAP | \$ - | \$ 640,000 | \$ 640,000 |
| | | | | Total | \$ - | \$ 640,000 | \$ 640,000 |
| 4061441 | FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 | ADD LANES & RECONSTRUCT | SIS Capacity | PE | \$ - | \$ 2,577 | \$ 2,577 |
| | | | | CST | \$ - | \$ 636,873 | \$ 636,873 |
| | | | | Total | \$ - | \$ 639,450 | \$ 639,450 |
| 4284002 | US-1 FEDERAL HWY/SR-5 FROM CR-A1A TO BEACH RD | BRIDGE REPLACEMENT | O&M - Roadways | CST | \$ - | \$ 636,868 | \$ 636,868 |
| | | | | Total | \$ - | \$ 636,868 | \$ 636,868 |
| 4492831 | INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS | TRAFFIC SIGNAL UPDATE | Other Federal & State Funded Projects | PE | \$ - | \$ 49,106 | \$ 49,106 |
| | | | | CST | \$ - | \$ 524,723 | \$ 524,723 |
| | | | | Total | \$ - | \$ 573,829 | \$ 573,829 |
| 4132571 | I-95 AT HYPOLUXO RD | INTERCHANGE - ADD LANES | SIS Capacity | PE | \$ - | \$ 201,908 | \$ 201,908 |
| | | | | ROW | \$ 1,248,013 | \$ 291,102 | \$ 1,539,115 |
| | | | | Total | \$ 1,248,013 | \$ 493,010 | \$ 1,741,023 |
| 4481361 | FDOT/SFWMDC US-27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR | NEW BRIDGE - NO ADDED CAPACITY | Other Federal & State Funded Projects | PE | \$ - | \$ 93,163 | \$ 93,163 |
| | | | | RRU | \$ - | \$ 50,399 | \$ 50,399 |
| | | | | ENV | \$ - | \$ 286,930 | \$ 286,930 |
| | | | | CST | \$ 31,505,983 | \$ - | \$ 31,505,983 |
| | | | | Total | \$ 31,505,983 | \$ 430,492 | \$ 31,936,475 |
| 4138912 | COMPUTER SOFTWARE PURCHASES | TOLL DATA CENTER | O&M - Roadways | CAP | \$ 350,000 | \$ 350,000 | \$ 700,000 |
| | | | | Total | \$ 350,000 | \$ 350,000 | \$ 700,000 |
| 4475451 | OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95 | LIGHTING | Other Federal & State Funded Projects | PE | \$ - | \$ 15,590 | \$ 15,590 |
| | | | | RRU | \$ - | \$ 298,791 | \$ 298,791 |
| | | | | CST | \$ 350,393 | \$ - | \$ 350,393 |
| | | | | Total | \$ 350,393 | \$ 314,381 | \$ 664,774 |
| 4416321 | LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE | RESURFACING | Major Projects | RRU | \$ - | \$ 257,738 | \$ 257,738 |
| | | | | Total | \$ - | \$ 257,738 | \$ 257,738 |
| 4211681 | WEST PALM BEACH TROLLEY SHELTER | TRANSIT IMPROVEMENT | Local Initiatives Program | CAP | \$ - | \$ 247,500 | \$ 247,500 |
| | | | | Total | \$ - | \$ 247,500 | \$ 247,500 |
| 4372791 | I-95 AT WOOLBRIGHT RD | INTERCHANGE - ADD LANES | SIS Capacity | PE | \$ - | \$ 96,828 | \$ 96,828 |
| | | | | ROW | \$ 300,000 | \$ 137,018 | \$ 437,018 |
| | | | | Total | \$ 300,000 | \$ 233,846 | \$ 533,846 |
| 4476571 | YAMATO RD/SR-794 FROM EAST OF I-95 TO US-1/SR-5/FEDERAL HWY | RESURFACING | O&M - Roadways | PE | \$ - | \$ 561 | \$ 561 |
| | | | | CST | \$ - | \$ 169,154 | \$ 169,154 |
| | | | | Total | \$ - | \$ 169,715 | \$ 169,715 |

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|------------|---|--------------------------------|---------------------------------------|--------------|-----------------------|-----------------------------|-----------------------|
| 4476701 | US-441/SR-7 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR | RESURFACING | O&M - Roadways | PE | \$ - | \$ 1,077 | \$ 1,077 |
| | | | | RRU | \$ - | \$ 40,000 | \$ 40,000 |
| | | | | CST | \$ 27,875 | \$ 126,137 | \$ 154,012 |
| | | | | Total | \$ 27,875 | \$ 167,214 | \$ 195,089 |
| 4397581 | I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP | INTERCHANGE IMPROVEMENT | SIS Capacity | PE | \$ - | \$ 29,990 | \$ 29,990 |
| | | | | CST | \$ - | \$ 124,665 | \$ 124,665 |
| | | | | Total | \$ - | \$ 154,655 | \$ 154,655 |
| 4456281 | PALM BEACH COUNTY INTERSECTION LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS | LIGHTING | Other Federal & State Funded Projects | RRU | \$ - | \$ 114,442 | \$ 114,442 |
| | | | | CST | \$ - | \$ 38,492 | \$ 38,492 |
| | | | | Total | \$ - | \$ 152,934 | \$ 152,934 |
| 4493471 | CONGRESS AVE/SR-807 AT 10TH AVE N | TRAFFIC SIGNAL UPDATE | Other Federal & State Funded Projects | PE | \$ - | \$ 11,521 | \$ 11,521 |
| | | | | ROW | \$ 243,862 | \$ 139,871 | \$ 383,733 |
| | | | | Total | \$ 243,862 | \$ 151,392 | \$ 395,254 |
| 4132522 | I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE | PD&E/EMO STUDY | SIS Capacity | PDE | \$ - | \$ 142,023 | \$ 142,023 |
| | | | | Total | \$ - | \$ 142,023 | \$ 142,023 |
| 4132601 | I-95 AT PALM BEACH LAKES BLVD | INTERCHANGE JUSTIFICA/MODIFICA | SIS Capacity | PE | \$ - | \$ 131,973 | \$ 131,973 |
| | | | | Total | \$ - | \$ 131,973 | \$ 131,973 |
| 4259608 | PALM BEACH COUNTY SIGNALIZATION | TRAFFIC CONTROL DEVICES/SYSTEM | O&M - Roadways | CST | \$ - | \$ 113,190 | \$ 113,190 |
| | | | | Total | \$ - | \$ 113,190 | \$ 113,190 |
| 4331093 | I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD | LANDSCAPING | Other Federal & State Funded Projects | CST | \$ - | \$ 110,191 | \$ 110,191 |
| | | | | Total | \$ - | \$ 110,191 | \$ 110,191 |
| 4428911 | US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE (#930003) | BRIDGE REPLACEMENT | O&M - Roadways | PE | \$ - | \$ 3,176 | \$ 3,176 |
| | | | | RRU | \$ - | \$ 40,000 | \$ 40,000 |
| | | | | CST | \$ - | \$ 55,149 | \$ 55,149 |
| | | | | Total | \$ - | \$ 98,325 | \$ 98,325 |
| 4476581 | US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST | RESURFACING | O&M - Roadways | RRU | \$ - | \$ 4,000 | \$ 4,000 |
| | | | | CST | \$ - | \$ 88,731 | \$ 88,731 |
| | | | | Total | \$ - | \$ 92,731 | \$ 92,731 |
| 4405752 | ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91 | ADD LANES & RECONSTRUCT | Major Projects | PE | \$ - | \$ 598 | \$ 598 |
| | | | | CST | \$ - | \$ 80,545 | \$ 80,545 |
| | | | | Total | \$ - | \$ 81,143 | \$ 81,143 |
| 4461761 | SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N | RESURFACING | O&M - Roadways | PE | \$ - | \$ 776 | \$ 776 |
| | | | | RRU | \$ - | \$ 11,000 | \$ 11,000 |
| | | | | CST | \$ - | \$ 62,612 | \$ 62,612 |
| | | | | Total | \$ - | \$ 74,388 | \$ 74,388 |
| 4461741 | PGA BLVD/SR-786 FROM EAST OF I-95 TO EAST OF FAIRCHILD GARDENS AVE | RESURFACING | O&M - Roadways | CST | \$ - | \$ 73,335 | \$ 73,335 |
| | | | | Total | \$ - | \$ 73,335 | \$ 73,335 |
| 4476631 | A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY | RESURFACING | O&M - Roadways | PE | \$ - | \$ 2,390 | \$ 2,390 |
| | | | | CST | \$ - | \$ 65,828 | \$ 65,828 |
| | | | | Total | \$ - | \$ 68,218 | \$ 68,218 |
| 4061436 | FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE HWY/SR-710 | ADD LANES & RECONSTRUCT | SIS Capacity | PE | \$ - | \$ 51,082 | \$ 51,082 |
| | | | | ENV | \$ 1,000,000 | \$ 1,000 | \$ 1,001,000 |
| | | | | CST | \$ 171,459,657 | \$ 10,205 | \$ 171,469,862 |
| | | | | Total | \$ 172,459,657 | \$ 62,287 | \$ 172,521,944 |
| 4476671 | BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST | RESURFACING | O&M - Roadways | PE | \$ - | \$ 15,721 | \$ 15,721 |
| | | | | CST | \$ - | \$ 45,386 | \$ 45,386 |
| | | | | Total | \$ - | \$ 61,107 | \$ 61,107 |
| 4132651 | I-95 AT PGA BLVD/CENTRAL BLVD | INTERCHANGE JUSTIFICA/MODIFICA | SIS Capacity | ROW | \$ 2,759,213 | \$ 53,377 | \$ 2,812,590 |
| | | | | Total | \$ 2,759,213 | \$ 53,377 | \$ 2,812,590 |

Difference between current TIP FY 2026 and proposed FY 2026 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|------------|---|-----------------------------|---------------------------------------|--------------|---------------------|-----------------------------|---------------------|
| 4353841 | I-95 AT LINTON BLVD | INTERCHANGE IMPROVEMENT | SIS Capacity | ROW | \$ 77,361 | \$ 50,492 | \$ 127,853 |
| | | | | Total | \$ 77,361 | \$ 50,492 | \$ 127,853 |
| 4171321 | FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL | ADD LANES & RECONSTRUCT | SIS Capacity | PE | \$ - | \$ 6,479 | \$ 6,479 |
| | | | | ROW | \$ 315,095 | \$ 41,000 | \$ 356,095 |
| | | | | ENV | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ 315,095 | \$ 48,479 | \$ 363,574 |
| 4475541 | US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST | LIGHTING | Other Federal & State Funded Projects | RRU | \$ - | \$ 26,300 | \$ 26,300 |
| | | | | CST | \$ - | \$ 15,000 | \$ 15,000 |
| | | | | Total | \$ - | \$ 41,300 | \$ 41,300 |
| 4540933 | FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT | FIXED CAPITAL OUTLAY | O&M - Roadways | CST | \$ - | \$ 40,779 | \$ 40,779 |
| | | | | Total | \$ - | \$ 40,779 | \$ 40,779 |
| 4190131 | SOUTHERN BLVD/SR-80 BRIDGES (#930097 & #930098) | BRIDGE REPLACEMENT | O&M - Roadways | CST | \$ - | \$ 40,572 | \$ 40,572 |
| | | | | Total | \$ - | \$ 40,572 | \$ 40,572 |
| 4190132 | SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A | LANDSCAPING | Other Federal & State Funded Projects | CST | \$ - | \$ 33,071 | \$ 33,071 |
| | | | | Total | \$ - | \$ 33,071 | \$ 33,071 |
| 4171325 | FL TURNPIKE/SR-91 E-2W CANAL FROM NORTH OF GLADES RD/SR-808 TO NORTH OF ATLANTIC AVE/SR-806 | DRAINAGE IMPROVEMENTS | Other Federal & State Funded Projects | PE | \$ - | \$ 3,191 | \$ 3,191 |
| | | | | CST | \$ - | \$ 29,607 | \$ 29,607 |
| | | | | Total | \$ - | \$ 32,798 | \$ 32,798 |
| 4461771 | SR-7 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 | RESURFACING | O&M - Roadways | CST | \$ - | \$ 28,867 | \$ 28,867 |
| | | | | Total | \$ - | \$ 28,867 | \$ 28,867 |
| 4475491 | FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD | LIGHTING | Other Federal & State Funded Projects | PE | \$ - | \$ 1,467 | \$ 1,467 |
| | | | | RRU | \$ - | \$ 24,230 | \$ 24,230 |
| | | | | CST | \$ 52,745 | \$ - | \$ 52,745 |
| | | | | Total | \$ 52,745 | \$ 25,697 | \$ 78,442 |
| 4363071 | SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD | ADD TURN LANE(S) | SIS Capacity | CST | \$ - | \$ 23,059 | \$ 23,059 |
| | | | | Total | \$ - | \$ 23,059 | \$ 23,059 |
| 4566631 | LANTANA RD/SR-812 AT BROADWAY/6TH ST | TRAFFIC SIGNALS | O&M - Roadways | CST | \$ - | \$ 21,167 | \$ 21,167 |
| | | | | Total | \$ - | \$ 21,167 | \$ 21,167 |
| 4440791 | BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS | BIKE LANE/SIDEWALK | Major Projects | CST | \$ - | \$ 15,640 | \$ 15,640 |
| | | | | Total | \$ - | \$ 15,640 | \$ 15,640 |
| 4510841 | OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809 | INTERSECTION IMPROVEMENT | Other Federal & State Funded Projects | PE | \$ - | \$ 5,828 | \$ 5,828 |
| | | | | RRU | \$ - | \$ 8,494 | \$ 8,494 |
| | | | | CST | \$ 1,333,132 | \$ - | \$ 1,333,132 |
| | | | | Total | \$ 1,333,132 | \$ 14,322 | \$ 1,347,454 |
| 4170472 | FL TURNPIKE/SR-91 TOLL EQUIPMENT PROGRAM | TOLL COLLECTION | O&M - Roadways | CAP | \$ - | \$ 13,636 | \$ 13,636 |
| | | | | Total | \$ - | \$ 13,636 | \$ 13,636 |
| 4461021 | US-98/SR-15 FROM NORTH OF 1ST ST TO MARTIN COUNTY LINE | RESURFACING | O&M - Roadways | CST | \$ - | \$ 13,613 | \$ 13,613 |
| | | | | Total | \$ - | \$ 13,613 | \$ 13,613 |
| 4385986 | FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT | FIXED CAPITAL OUTLAY | O&M - Roadways | CST | \$ - | \$ 13,031 | \$ 13,031 |
| | | | | Total | \$ - | \$ 13,031 | \$ 13,031 |
| 4261911 | FL TURNPIKE/SR-91 ACCOUNT MANAGEMENT SYSTEM/CCSS | TOLL DATA CENTER | O&M - Roadways | PE | \$ - | \$ 11,120 | \$ 11,120 |
| | | | | Total | \$ - | \$ 11,120 | \$ 11,120 |
| 4566641 | INTERSECTION OF 45TH ST AT WALMART WEST OF VILLAGE BLVD | TRAFFIC SIGNALS | Other Federal & State Funded Projects | CST | \$ - | \$ 10,396 | \$ 10,396 |
| | | | | Total | \$ - | \$ 10,396 | \$ 10,396 |
| 4563791 | PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT | INSPECT CONSTRUCTION PROJS. | Other Federal & State Funded Projects | CST | \$ - | \$ 10,000 | \$ 10,000 |
| | | | | Total | \$ - | \$ 10,000 | \$ 10,000 |
| 4563792 | PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT | INSPECT CONSTRUCTION PROJS. | Other Federal & State Funded Projects | CST | \$ - | \$ 10,000 | \$ 10,000 |
| | | | | Total | \$ - | \$ 10,000 | \$ 10,000 |

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|--------------|---|----------------------------|---------------------------------------|--------------|---------------------|-----------------------------|-----------------|
| 4415861 | BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE | BIKE LANE/SIDEWALK | Local Initiatives Program | PE | \$ - | \$ 4,563 | \$ 4,563 |
| | | | | CST | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 9,563 | \$ 9,563 |
| 4490061 | C-8 CANAL FROM FOREST HILL BLVD/SR-882 TO STRIBLING WAY | BIKE PATH/TRAIL | Transportation Alternatives Program | PE | \$ - | \$ 4,110 | \$ 4,110 |
| | | | | CST | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 9,110 | \$ 9,110 |
| 4515981 | ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY | ITS COMMUNICATION SYSTEM | Other Federal & State Funded Projects | PE | \$ - | \$ 7,896 | \$ 7,896 |
| | | | | Total | \$ - | \$ 7,896 | \$ 7,896 |
| 4444771 | SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD | RESURFACING | O&M - Roadways | CST | \$ - | \$ 6,872 | \$ 6,872 |
| | | | | Total | \$ - | \$ 6,872 | \$ 6,872 |
| 4443401 | I-95 AT 6TH AVE SOUTH | LANDSCAPING | Other Federal & State Funded Projects | PE | \$ - | \$ 6,162 | \$ 6,162 |
| | | | | Total | \$ - | \$ 6,162 | \$ 6,162 |
| 4157481 | FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110) | ADD LANES & RECONSTRUCT | SIS Capacity | PDE | \$ - | \$ 1,838 | \$ 1,838 |
| | | | | PE | \$ - | \$ 1,848 | \$ 1,848 |
| | | | | ROW | \$ 5,419,209 | \$ - | \$ 5,419,209 |
| | | | | RRU | \$ 5,500,000 | \$ 1,000 | \$ 5,501,000 |
| | | | | ENV | \$ 40,000 | \$ - | \$ 40,000 |
| | | | | CST | \$ - | \$ 1,028 | \$ 1,028 |
| Total | \$ 10,959,209 | \$ 5,714 | \$ 10,964,923 | | | | |
| 4398451 | SR-715 FROM SR-80 TO W CANAL ST S | RESURFACING | O&M - Roadways | CST | \$ - | \$ 5,360 | \$ 5,360 |
| | | | | Total | \$ - | \$ 5,360 | \$ 5,360 |
| 4483031 | CHERRY RD FROM MILITARY TRL/SR-809 TO QUAIL DR | BIKE LANE/SIDEWALK | Transportation Alternatives Program | CST | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4530011 | LILAC ST FROM N MILITARY TRL TO PLANT DR | SIDEWALK | Transportation Alternatives Program | PE | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4483541 | SOUTH EAST COAST ST AND SOUTH H ST | BIKE LANE/SIDEWALK | Local Initiatives Program | PE | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4507951 | INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE | MISCELLANEOUS CONSTRUCTION | Local Initiatives Program | PE | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4507931 | BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD | BIKE LANE/SIDEWALK | Local Initiatives Program | PE | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4529991 | SPRUCE AVE FROM 36TH ST TO 40TH ST | SIDEWALK | Transportation Alternatives Program | PE | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4490051 | BURNS RD FROM N MILITARY TRL/SR-809 TO ALT A1A | BIKE PATH/TRAIL | Transportation Alternatives Program | CST | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4489991 | EL RIO TRAIL FROM YAMATO RD/SR-794 TO GLADES RD/SR-808 | LIGHTING | Transportation Alternatives Program | CST | \$ - | \$ 5,000 | \$ 5,000 |
| | | | | Total | \$ - | \$ 5,000 | \$ 5,000 |
| 4415331 | LINDELL BLVD FROM WEST OF SOUTH DIXIE HWY/SR-811 TO SW 10TH AVE | BIKE LANE/SIDEWALK | Local Initiatives Program | CST | \$ - | \$ 4,938 | \$ 4,938 |
| | | | | Total | \$ - | \$ 4,938 | \$ 4,938 |
| 4415321 | BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD | BIKE LANE/SIDEWALK | Local Initiatives Program | CST | \$ - | \$ 4,350 | \$ 4,350 |
| | | | | Total | \$ - | \$ 4,350 | \$ 4,350 |
| 4400121 | ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS | BIKE PATH/TRAIL | Transportation Alternatives Program | CST | \$ - | \$ 4,032 | \$ 4,032 |
| | | | | Total | \$ - | \$ 4,032 | \$ 4,032 |
| 4483011 | LAKE WORTH BEACH SIDEWALK IMPROVEMENTS | SIDEWALK | Transportation Alternatives Program | CST | \$ - | \$ 3,989 | \$ 3,989 |
| | | | | Total | \$ - | \$ 3,989 | \$ 3,989 |
| 4061439 | FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704 | RIGHT OF WAY ACTIVITIES | SIS Capacity | PE | \$ - | \$ 1,456 | \$ 1,456 |
| | | | | ROW | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | CST | \$ - | \$ 1,000 | \$ 1,000 |
| Total | \$ - | \$ 3,956 | \$ 3,956 | | | | |

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|------------|--|--------------------------------|---------------------------------------|--------------|---------------------|-----------------------------|-----------------|
| 4443791 | BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS | TRAFFIC CONTROL DEVICES/SYSTEM | Other Federal & State Funded Projects | CST | \$ - | \$ 3,944 | \$ 3,944 |
| | | | | Total | \$ - | \$ 3,944 | \$ 3,944 |
| 4443761 | PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD | BIKE LANE/SIDEWALK | Local Initiatives Program | CST | \$ - | \$ 3,917 | \$ 3,917 |
| | | | | Total | \$ - | \$ 3,917 | \$ 3,917 |
| 4443591 | DILLMAN TRAIL FROM FOREST HILL BLVD/SR-882 TO DILLMAN RD | BIKE PATH/TRAIL | Transportation Alternatives Program | CST | \$ - | \$ 3,739 | \$ 3,739 |
| | | | | Total | \$ - | \$ 3,739 | \$ 3,739 |
| 4438431 | LAKE WORTH RD/SR-802 AT HAVERHILL RD | INTERSECTION IMPROVEMENT | Other Federal & State Funded Projects | CST | \$ - | \$ 3,360 | \$ 3,360 |
| | | | | Total | \$ - | \$ 3,360 | \$ 3,360 |
| 4426241 | FL TURNPIKE/SR-91 FROM MP112.212 TO MP117.843 | RESURFACING | O&M - Roadways | PE | \$ - | \$ 636 | \$ 636 |
| | | | | CST | \$ - | \$ 2,085 | \$ 2,085 |
| | | | | Total | \$ - | \$ 2,721 | \$ 2,721 |
| 4460771 | SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD/SR-704 | SIDEWALK | Transportation Alternatives Program | CST | \$ - | \$ 2,673 | \$ 2,673 |
| | | | | Total | \$ - | \$ 2,673 | \$ 2,673 |
| 4463741 | CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80 | RESURFACING | O&M - Roadways | CST | \$ - | \$ 2,470 | \$ 2,470 |
| | | | | Total | \$ - | \$ 2,470 | \$ 2,470 |
| 4368961 | LOWSON BLVD/SW 10TH ST FROM DOVER RD TO US-1/SE 5TH AVE | BIKE LANE/SIDEWALK | Local Initiatives Program | CST | \$ - | \$ 2,445 | \$ 2,445 |
| | | | | Total | \$ - | \$ 2,445 | \$ 2,445 |
| 4426242 | FL TURNPIKE/SR-91 SAFETY IMPROVEMENTS | GUARDRAIL | Other Federal & State Funded Projects | PE | \$ - | \$ 1,029 | \$ 1,029 |
| | | | | CST | \$ - | \$ 1,120 | \$ 1,120 |
| | | | | Total | \$ - | \$ 2,149 | \$ 2,149 |
| 4261914 | FL TURNPIKE/SR-91 VIDEO REALLOCATIONS | TOLL DATA CENTER | O&M - Roadways | CAP | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | OPS | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ - | \$ 2,000 | \$ 2,000 |
| 4371694 | FL TURNPIKE FROM NORTH OF L-30 CANAL TO NORTH BOYNTON BEACH BLVD | ADD LANES & RECONSTRUCT | SIS Capacity | PE | \$ - | \$ 936 | \$ 936 |
| | | | | ENV | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ - | \$ 1,936 | \$ 1,936 |
| 4429226 | FL TURNPIKE/SR-91 SERVICE PLAZA O&M | REST AREA | O&M - Roadways | PE | \$ - | \$ 1,856 | \$ 1,856 |
| | | | | Total | \$ - | \$ 1,856 | \$ 1,856 |
| 4460841 | PALM BEACH GARDENS SIGNING/PAVEMENT IMPROVEMENTS | SIGNING/PAVEMENT MARKINGS | Transportation Alternatives Program | CST | \$ - | \$ 1,737 | \$ 1,737 |
| | | | | Total | \$ - | \$ 1,737 | \$ 1,737 |
| 4383941 | HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD | BIKE LANE/SIDEWALK | Local Initiatives Program | CST | \$ - | \$ 1,525 | \$ 1,525 |
| | | | | Total | \$ - | \$ 1,525 | \$ 1,525 |
| 4561261 | FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1 | MISCELLANEOUS STRUCTURE | O&M - Roadways | PE | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | Total | \$ - | \$ 1,500 | \$ 1,500 |
| 4521101 | SAWGRASS EXPRESSWAY/SR-869 INTERCHANGE IMPROVEMENTS | INTERCHANGE IMPROVEMENT | SIS Capacity | PE | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | Total | \$ - | \$ 1,500 | \$ 1,500 |
| 4561262 | FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 2 | MISCELLANEOUS CONSTRUCTION | O&M - Roadways | PE | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | Total | \$ - | \$ 1,500 | \$ 1,500 |
| 4538036 | FL TURNPIKE/SR-91 CIRCULATION STUDY | REST AREA | Other Federal & State Funded Projects | PE | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | Total | \$ - | \$ 1,500 | \$ 1,500 |
| 4561081 | FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804 | INTERSECTION IMPROVEMENT | Other Federal & State Funded Projects | PE | \$ - | \$ 1,500 | \$ 1,500 |
| | | | | Total | \$ - | \$ 1,500 | \$ 1,500 |
| 2303372 | PALM BEACH COUNTY R/W REVENUE FROM LEASES | RIGHT OF WAY ACTIVITIES | Other Federal & State Funded Projects | ROW | \$ - | \$ 1,414 | \$ 1,414 |
| | | | | Total | \$ - | \$ 1,414 | \$ 1,414 |
| 4139215 | FL TURNPIKE/SR-91 INFINITY RAYTHEON INTERFACE DEVELOPMENT | TOLL DATA CENTER | Other Federal & State Funded Projects | CAP | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ - | \$ 1,000 | \$ 1,000 |
| 4410641 | FL TURNPIKE/SR-91 CARD SOUND TOLL COLLECTION | TOLL COLLECTION | Other Federal & State Funded Projects | CAP | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ - | \$ 1,000 | \$ 1,000 |
| 4401501 | US-27/SR-25 FROM MP12.9 TO MP16 | MISCELLANEOUS CONSTRUCTION | Other Federal & State Funded Projects | CST | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ - | \$ 1,000 | \$ 1,000 |

Difference between current TIP FY 2026 and proposed FY 2026 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current FY26-30 TIP | Amendment #1 Rolled Forward | New FY26-30 TIP |
|--------------------|---|----------------------------|---------------------------------------|--------------|-----------------------|-----------------------------|-----------------------|
| 4443441 | I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO RD/SR-794 | LANDSCAPING | Other Federal & State Funded Projects | CST | \$ - | \$ 1,000 | \$ 1,000 |
| | | | | Total | \$ - | \$ 1,000 | \$ 1,000 |
| 4443711 | WESTGATE AVE FROM WABASSO DR TO CONGRESS AVE | BIKE LANE/SIDEWALK | Local Initiatives Program | CST | \$ - | \$ 989 | \$ 989 |
| | | | | Total | \$ - | \$ 989 | \$ 989 |
| 4483021 | KYOTO GARDENS DR FROM N MILITARY TRL/SR-809 TO ALT A1A | BIKE PATH/TRAIL | Transportation Alternatives Program | CST | \$ - | \$ 556 | \$ 556 |
| | | | | Total | \$ - | \$ 556 | \$ 556 |
| 4502131 | I-95 INTERCHANGE AT ATLANTIC AVE/SR-806 | LANDSCAPING | Other Federal & State Funded Projects | CST | \$ - | \$ 500 | \$ 500 |
| | | | | Total | \$ - | \$ 500 | \$ 500 |
| 4331097 | I-95 INTERCHANGE AT PALMETTO PARK RD | LANDSCAPING | Other Federal & State Funded Projects | CST | \$ - | \$ 500 | \$ 500 |
| | | | | Total | \$ - | \$ 500 | \$ 500 |
| 4368991 | INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD FROM 190TH ST TO 180TH AVE N | SIDEWALK | Local Initiatives Program | PE | \$ - | \$ 337 | \$ 337 |
| | | | | Total | \$ - | \$ 337 | \$ 337 |
| 4443501 | CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD | BIKE PATH/TRAIL | Transportation Alternatives Program | CST | \$ - | \$ 138 | \$ 138 |
| | | | | Total | \$ - | \$ 138 | \$ 138 |
| 4182141 | FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD/SR-808 | ADD LANES & RECONSTRUCT | SIS Capacity | CST | \$ - | \$ 103 | \$ 103 |
| | | | | Total | \$ - | \$ 103 | \$ 103 |
| 4363403 | PALM BEACH COUNTY TRAFFIC OPS | MISCELLANEOUS CONSTRUCTION | O&M - Roadways | CST | \$ - | \$ 101 | \$ 101 |
| | | | | Total | \$ - | \$ 101 | \$ 101 |
| Grand Total | | | | | \$ 314,264,481 | \$ 49,573,248 | \$ 363,837,729 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 25, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
454973-1 WEST PALM BEACH CAROLINE STREET PEDESTRIAN
BRIDGE ACCESS**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP.

Congressional District funds were added to project 454973-1 West Palm Beach Caroline Street Pedestrian Bridge Access to match to cost estimate.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

| EXISTING | FM# | Project Title | | Type of Work | | | Project Length |
|----------|----------|--|---------|-------------------------------|---------|---------|----------------|
| | 454973-1 | WEST PALM BEACH CAROLINE STREET PEDESTRIAN BRIDGE ACCESS | | PEDESTRIAN SAFETY IMPROVEMENT | | | 0.081 MI |
| | Phase | Fund | FY 2026 | FY 2027 | FY 2028 | FY 2029 | |
| | CST | LF | 887,496 | 0 | 0 | 0 | |
| | TOTAL | | 887,496 | 0 | 0 | 0 | |

| | | | | | | |
|-----------------|-----------------|--|------------------|-------------------------------|----------------|-----------------------|
| PROPOSED | FM# | Project Title | | Type of Work | | Project Length |
| | 454973-1 | WEST PALM BEACH CARLINE STEET PEDESTRIAN BRIDGE ACCESS | | PEDESTRIAN SAFETY IMPROVEMENT | | 0.081 MI |
| | Phase | Fund | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| | <u>CST</u> | <u>CD24</u> | <u>850,000</u> | 0 | 0 | 0 |
| | CST | LF | 887,496 | 0 | 0 | 0 |
| | TOTAL | | <u>1,737,496</u> | 0 | 0 | 0 |

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:

C4960F17BB38437...
 Marsha Taylor-Long
 Planning Specialist
 District Four

The above TIP amendment was authorized to be included in the FY 2025/26-2029/30 Transportation Improvement Program.

MPO Chairman or Designee

Date

Signature



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 25, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
451579-2 TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

The project is a maintenance project to replace structurally deficient traffic signal mast arms across Palm Beach County. As the 90 % plans were developed, the project limits at each intersection were modified to capture only the areas that were needed to complete the replacement of the mast arms and any accidental scope of work. This resulted in the change in project limits.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

| EXISTING | FM# | Project Title | | Type of Work | | Project Length |
|----------|--------------|---|------------------|-----------------|----------|----------------|
| | 451579-2 | TSMA REPLACEMENT PROJECT PALM BEACH COUNTY | | TRAFFIC SIGNALS | | 20.450 MI |
| | Phase | Fund | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| | CST | ACPR | 3,163,066 | 0 | 0 | 0 |
| | CST | DDR | 490,275 | 0 | 0 | 0 |
| | CST | DIH | 90,576 | 0 | 0 | 0 |
| | TOTAL | | 3,743,917 | 0 | 0 | 0 |

| | | | | | | |
|-----------------|-----------------|---|-------------------------|---------------------|-----------------|-----------------------|
| PROPOSED | FM# | Project Title | | Type of Work | | Project Length |
| | 451579-2 | TSMA REPLACEMENT PROJECT PALM BEACH COUNTY | | TRAFFIC SIGNALS | | <u>1.292 MI</u> |
| | Phase | Fund | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| | <u>PE</u> | <u>DIH</u> | <u>5,100</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>CST</u> | <u>ACPR</u> | <u>3,163,066</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>CST</u> | <u>ACSA</u> | <u>192,259</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>CST</u> | <u>DDR</u> | <u>490,275</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>CST</u> | <u>DIH</u> | <u>90,576</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>CST</u> | <u>LF</u> | <u>187,368</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | TOTAL | | <u>4,128,644</u> | <u>0</u> | <u>0</u> | <u>0</u> |

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:

 C4960F17BB38437...
 Marsha Taylor-Long
 Planning Specialist
 District Four

The above TIP amendment was authorized to be included in the FY 2025/26-2029/30 Transportation Improvement Program.

 MPO Chairman or Designee

 Date

 Signature



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 25, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
451579-3 TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP. The project being added is for Right of Way activities with funds adopted in July for fiscal year 2026.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

| PROPOSED | FM# | Project Title | | Type of Work | | Project Length |
|----------|----------|--|---------|-----------------|---------|----------------|
| | 451579-3 | TSMA REPLACEMENT PROJECT PALM BEACH COUNTY | | TRAFFIC SIGNALS | | 0.050 MI |
| | Phase | Fund | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| | ROW | ACSA | 35,843 | 0 | 0 | 0 |
| | ROW | DDR | 722,000 | 0 | 0 | 0 |
| | ROW | DIH | 210,000 | 0 | 0 | 0 |
| | TOTAL | | 967,843 | 0 | 0 | 0 |

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:
Marsha Taylor-Long
C4960F17BB38437...
Marsha Taylor-Long
Planning Specialist
District Four

The above TIP amendment was authorized to be included in the FY 2025/26-2029/30 Transportation Improvement Program.

MPO Chairman or Designee

Date

Signature

4531621 - 36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE

| | | | | |
|------------------------------|-----------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge-Repair/Rehabilitation | West Palm Beach | 0.032 | No | - |

Project Description
 Bridge rehabilitation over Carver Canal

Notes
 2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| CST | GR24 | - | \$375,000 | - | - | - | - | - | \$375,000 |
| CST | LF | - | \$375,000 | - | - | - | - | - | \$375,000 |
| Total CST | | - | \$750,000 | - | - | - | - | - | \$750,000 |
| Total Programmed | | - | \$750,000 | - | - | - | - | - | \$750,000 |

4476631 - A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 2.074 | No | - |

Project Description
 Resurfacing.

Notes
 52.02 UWHCA FOR CITY OF WEST PALM BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-------------|----------|--------|--------|--------|--------|--------|-------------|
| PE | DDR | \$979,353 | - | - | - | - | - | - | \$979,353 |
| PE | DIH | \$50,990 | \$2,390 | - | - | - | - | - | \$53,380 |
| Total PE | | \$1,030,343 | \$2,390 | - | - | - | - | - | \$1,032,733 |
| ENV | DDR | \$70,897 | - | - | - | - | - | - | \$70,897 |
| Total ENV | | \$70,897 | - | - | - | - | - | - | \$70,897 |
| CST | DDR | \$5,634,908 | - | - | - | - | - | - | \$5,634,908 |
| CST | DIH | \$4,216 | \$51,138 | - | - | - | - | - | \$55,354 |
| CST | DS | \$869,739 | - | - | - | - | - | - | \$869,739 |
| CST | LF | \$52,429 | \$14,690 | - | - | - | - | - | \$67,119 |
| Total CST | | \$6,561,292 | \$65,828 | - | - | - | - | - | \$6,627,120 |
| Total Prior Costs | | \$7,662,532 | - | - | - | - | - | - | \$7,662,532 |
| Total Programmed | | \$7,662,532 | \$68,218 | - | - | - | - | - | \$7,730,750 |

4405752 - ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91

| | | | | |
|--------------------------|------------|--------|-----|---------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | FDOT | 0.352 | No | 2045-TPA002.B |

Project Description

Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes

2024 MPO PRIORITY #16-1A WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ONLY 52-02-UWHCA PALM BEACH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE ADJUSTMENTS

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|--------|--------|--------|--------|--------|--------------------|
| PDE | DDR | \$118,798 | - | - | - | - | - | - | \$118,798 |
| PDE | DIH | \$11,977 | - | - | - | - | - | - | \$11,977 |
| Total PDE | | \$130,775 | - | - | - | - | - | - | \$130,775 |
| PE | DDR | \$714,816 | - | - | - | - | - | - | \$714,816 |
| PE | DIH | \$18,924 | \$598 | - | - | - | - | - | \$19,522 |
| Total PE | | \$733,740 | \$598 | - | - | - | - | - | \$734,338 |
| ENV | DS | \$250 | - | - | - | - | - | - | \$250 |
| Total ENV | | \$250 | - | - | - | - | - | - | \$250 |
| CST | DDR | \$7,211,160 | - | - | - | - | - | - | \$7,211,160 |
| CST | DIH | \$4,157 | \$79,470 | - | - | - | - | - | \$83,627 |
| CST | DS | \$14,512 | - | - | - | - | - | - | \$14,512 |
| CST | LF | \$8,109 | \$1,075 | - | - | - | - | - | \$9,184 |
| Total CST | | \$7,237,938 | \$80,545 | - | - | - | - | - | \$7,318,483 |
| Total Prior Costs | | \$8,102,703 | - | - | - | - | - | - | \$8,102,703 |
| Total Programmed | | \$8,102,703 | \$81,143 | - | - | - | - | - | \$8,183,846 |

2296584 - ATLANTIC AVE/SR-806 FROM WEST OF US-441/SR-7 TO EAST OF LYONS RD

| | | | | |
|--------------------------|------------|--------|-----|------------------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | FDOT | 2.118 | No | 2045-TPA001, TPA001 |

Project Description

Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes

2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WITH PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 440575-2

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|--------------------|------------------|--------|------------------|--------------------|--------|---------------------|
| PDE | DIH | \$793 | - | - | - | - | - | - | \$793 |
| PDE | DS | \$37,863 | - | - | - | - | - | - | \$37,863 |
| Total PDE | | \$38,656 | - | - | - | - | - | - | \$38,656 |
| PE | DIH | \$256,310 | \$185 | - | - | - | - | - | \$256,495 |
| PE | DS | \$2,186,606 | - | - | - | - | - | - | \$2,186,606 |
| Total PE | | \$2,442,916 | \$185 | - | - | - | - | - | \$2,443,101 |
| ENV | DS | \$66,018 | - | - | - | - | - | - | \$66,018 |
| Total ENV | | \$66,018 | - | - | - | - | - | - | \$66,018 |
| ROW | ACSA | \$25,000 | - | - | - | - | - | - | \$25,000 |
| ROW | ACSU | - | \$1,080,412 | - | - | - | - | - | \$1,080,412 |
| ROW | DDR | \$1,426,974 | \$818,044 | - | - | \$123,764 | \$3,000,000 | - | \$5,368,782 |
| ROW | DIH | \$208,582 | - | - | - | - | - | - | \$208,582 |
| ROW | GFS A | \$57,500 | \$7,401 | - | - | - | - | - | \$64,901 |
| ROW | GFSU | \$6,974 | - | - | - | - | - | - | \$6,974 |
| ROW | SA | \$2,334,478 | \$527,044 | - | - | - | - | - | \$2,861,522 |
| ROW | SU | \$5,244,729 | \$172 | \$142,428 | - | - | - | - | \$5,387,329 |
| Total ROW | | \$9,304,237 | \$2,433,073 | \$142,428 | - | \$123,764 | \$3,000,000 | - | \$15,003,502 |
| RRU | DDR | \$253,610 | \$110,000 | - | - | - | - | - | \$363,610 |
| RRU | LF | \$544,371 | \$105,629 | - | - | - | - | - | \$650,000 |
| Total RRU | | \$797,981 | \$215,629 | - | - | - | - | - | \$1,013,610 |
| CST | CM | \$473,263 | \$22,781 | - | - | - | - | - | \$496,044 |
| CST | DDR | \$288,841 | - | - | - | - | - | - | \$288,841 |
| CST | LF | \$390,559 | - | - | - | - | - | - | \$390,559 |
| CST | PROT | \$7,632,776 | - | - | - | - | - | - | \$7,632,776 |
| CST | SA | \$1,125,452 | \$3,027 | - | - | - | - | - | \$1,128,479 |
| CST | SU | \$12,702,591 | - | - | - | - | - | - | \$12,702,591 |
| Total CST | | \$22,613,482 | \$25,808 | - | - | - | - | - | \$22,639,290 |
| Total Prior Costs | | \$35,263,290 | - | - | - | - | - | - | \$35,263,290 |
| Total Programmed | | \$35,263,290 | \$2,674,695 | \$142,428 | - | \$123,764 | \$3,000,000 | - | \$41,204,177 |

4507931 - BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD

| | | | | |
|--------------------------|--------------|--------|-----|-----------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | Delray Beach | 0.498 | No | LI-22-5, TPA-LI |

Project Description
Construct 10' shared use path and new sidewalk.

Notes
2024 TPA LI PRIORITY #22-5 LAP W/CITY OF DELRAY BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------|-------------|--------|--------|--------|--------|-------------|
| PE | SU | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Total PE | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| CST | LF | - | - | \$428,454 | - | - | - | - | \$428,454 |
| CST | SU | - | - | \$1,662,263 | - | - | - | - | \$1,662,263 |
| Total CST | | - | - | \$2,090,717 | - | - | - | - | \$2,090,717 |
| Total Programmed | | - | \$5,000 | \$2,090,717 | - | - | - | - | \$2,095,717 |

4415321 - BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD

| | | | | |
|--------------------------|--------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | Delray Beach | 1.043 | No | - |

Project Description
Construct sidewalks and separated bike lanes

Notes
2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-------------|---------|--------|--------|--------|--------|--------|-------------|
| PE | SU | \$661 | - | - | - | - | - | - | \$661 |
| Total PE | | \$661 | - | - | - | - | - | - | \$661 |
| CST | CARU | \$106 | - | - | - | - | - | - | \$106 |
| CST | LF | \$6,258,886 | - | - | - | - | - | - | \$6,258,886 |
| CST | SU | \$2,490,650 | \$4,350 | - | - | - | - | - | \$2,495,000 |
| Total CST | | \$8,749,642 | \$4,350 | - | - | - | - | - | \$8,753,992 |
| Total Prior Costs | | \$8,750,303 | - | - | - | - | - | - | \$8,750,303 |
| Total Programmed | | \$8,750,303 | \$4,350 | - | - | - | - | - | \$8,754,653 |

4192511 - BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | FDOT | 3.142 | Yes | 2045-SIS002 |

Project Description

Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.

Notes

ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|----------------------|--------------------|----------|----------|----------|----------|----------|----------------------|
| PE | DDR | \$2,257,152 | - | - | - | - | - | - | \$2,257,152 |
| PE | DI | \$6,402,644 | - | - | - | - | - | - | \$6,402,644 |
| PE | DIH | \$328,241 | \$3 | - | - | - | - | - | \$328,244 |
| PE | DS | \$434,728 | - | - | - | - | - | - | \$434,728 |
| PE | PKYI | \$228,163 | - | - | - | - | - | - | \$228,163 |
| Total PE | | \$9,650,928 | \$3 | - | - | - | - | - | \$9,650,931 |
| ENV | DDR | \$37,840 | - | - | - | - | - | - | \$37,840 |
| ENV | DS | \$56,137 | - | - | - | - | - | - | \$56,137 |
| Total ENV | | \$93,977 | - | - | - | - | - | - | \$93,977 |
| ROW | DDR | \$1,211,060 | - | - | - | - | - | - | \$1,211,060 |
| ROW | DIH | \$102,095 | \$3,727 | - | - | - | - | - | \$105,822 |
| ROW | DS | \$3,586,544 | - | - | - | - | - | - | \$3,586,544 |
| Total ROW | | \$4,899,699 | \$3,727 | - | - | - | - | - | \$4,903,426 |
| RRU | ACNP | \$15,252,039 | \$2,488,801 | - | - | - | - | - | \$17,740,840 |
| RRU | DDR | \$49,500 | - | - | - | - | - | - | \$49,500 |
| RRU | DI | \$67,450 | - | - | - | - | - | - | \$67,450 |
| RRU | DS | \$30,000 | - | - | - | - | - | - | \$30,000 |
| RRU | NHPP | \$358,229 | - | - | - | - | - | - | \$358,229 |
| Total RRU | | \$15,757,218 | \$2,488,801 | - | - | - | - | - | \$18,246,019 |
| CST | ACNP | \$20,999,501 | \$737,749 | - | - | - | - | - | \$21,737,250 |
| CST | DDR | \$22,814 | - | - | - | - | - | - | \$22,814 |
| CST | LF | \$50,250 | \$2,110 | - | - | - | - | - | \$52,360 |
| CST | NHPP | \$34,731,744 | \$7,507 | - | - | - | - | - | \$34,739,251 |
| CST | PKYI | \$43,652,219 | - | - | - | - | - | - | \$43,652,219 |
| CST | PROT | \$7,458,766 | - | - | - | - | - | - | \$7,458,766 |
| CST | STED | \$55,792,248 | - | - | - | - | - | - | \$55,792,248 |
| Total CST | | \$162,707,542 | \$747,366 | - | - | - | - | - | \$163,454,908 |
| Total Prior Costs | | \$193,109,364 | - | - | - | - | - | - | \$193,109,364 |
| Total Programmed | | \$193,109,364 | \$3,239,897 | - | - | - | - | - | \$196,349,261 |

4443791 - BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS

| | | | | |
|--------------------------------|------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Traffic Control Devices/System | Boca Raton | 6.254 | No | - |

Project Description
 VARIOUS LOCATIONS

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| PE | SU | \$3,108 | - | - | - | - | - | - | \$3,108 |
| Total PE | | \$3,108 | - | - | - | - | - | - | \$3,108 |
| CST | LF | \$22,040 | - | - | - | - | - | - | \$22,040 |
| CST | SU | \$2,826,891 | \$3,944 | - | - | - | - | - | \$2,830,835 |
| Total CST | | \$2,848,931 | \$3,944 | - | - | - | - | - | \$2,852,875 |
| Total Prior Costs | | \$2,852,039 | - | - | - | - | - | - | \$2,852,039 |
| Total Programmed | | \$2,852,039 | \$3,944 | - | - | - | - | - | \$2,855,983 |

4440791 - BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS

| | | | | |
|--------------------------|------------|--------|-----|------------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | FDOT | 1.559 | No | MP-17-2, TPA-SRM |

Project Description

Lane width reductions to construct 9' sidewalk on north side, 15' shared use path on south side. Includes sharrows on NW 3rd St, Ocean Ave, and on Boynton Beach Blvd east of US-1.

Notes

2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CIT Y OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.T HAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|-----------------|--------|--------|--------|--------|--------|---------------------|
| PE | DIH | \$22,288 | - | - | - | - | - | - | \$22,288 |
| PE | FLAP | \$631,530 | - | - | - | - | - | - | \$631,530 |
| PE | LF | \$205,000 | - | - | - | - | - | - | \$205,000 |
| PE | SA | \$33,751 | - | - | - | - | - | - | \$33,751 |
| PE | SU | \$110,168 | - | - | - | - | - | - | \$110,168 |
| Total PE | | \$1,002,737 | - | - | - | - | - | - | \$1,002,737 |
| ENV | SU | \$16,124 | - | - | - | - | - | - | \$16,124 |
| Total ENV | | \$16,124 | - | - | - | - | - | - | \$16,124 |
| RRU | ACSA | \$42,000 | - | - | - | - | - | - | \$42,000 |
| RRU | DDR | \$386,679 | - | - | - | - | - | - | \$386,679 |
| RRU | DS | \$10,000 | - | - | - | - | - | - | \$10,000 |
| RRU | SU | \$418,949 | - | - | - | - | - | - | \$418,949 |
| Total RRU | | \$857,628 | - | - | - | - | - | - | \$857,628 |
| CST | DDR | \$23,087 | - | - | - | - | - | - | \$23,087 |
| CST | LF | \$3,150,609 | \$3,917 | - | - | - | - | - | \$3,154,526 |
| CST | SA | \$1,240,505 | \$662 | - | - | - | - | - | \$1,241,167 |
| CST | SU | \$4,044,619 | \$11,061 | - | - | - | - | - | \$4,055,680 |
| Total CST | | \$8,458,820 | \$15,640 | - | - | - | - | - | \$8,474,460 |
| Total Prior Costs | | \$10,335,309 | - | - | - | - | - | - | \$10,335,309 |
| Total Programmed | | \$10,335,309 | \$15,640 | - | - | - | - | - | \$10,350,949 |

4476671 - BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 0.654
 SIS: No
 LRTP #: -

Project Description
 Resurfacing.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$306,667 | - | - | - | - | - | - | \$306,667 |
| PE | DIH | \$25,032 | \$15,721 | - | - | - | - | - | \$40,753 |
| Total PE | | \$331,699 | \$15,721 | - | - | - | - | - | \$347,420 |
| CST | DDR | \$1,582,148 | - | - | - | - | - | - | \$1,582,148 |
| CST | DIH | \$15,877 | \$44,494 | - | - | - | - | - | \$60,371 |
| CST | LF | \$11,540 | \$892 | - | - | - | - | - | \$12,432 |
| Total CST | | \$1,609,565 | \$45,386 | - | - | - | - | - | \$1,654,951 |
| Total Prior Costs | | \$1,941,264 | - | - | - | - | - | - | \$1,941,264 |
| Total Programmed | | \$1,941,264 | \$61,107 | - | - | - | - | - | \$2,002,371 |

4415861 - BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Delray Beach
 Length: 0.33
 SIS: No
 LRTP #: LI-17-7, TPA-LI

Project Description
 Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | SU | \$437 | \$4,563 | - | - | - | - | - | \$5,000 |
| Total PE | | \$437 | \$4,563 | - | - | - | - | - | \$5,000 |
| CST | ACSU | \$941,243 | - | - | - | - | - | - | \$941,243 |
| CST | LF | \$797,103 | - | - | - | - | - | - | \$797,103 |
| CST | SU | \$791,722 | \$5,000 | - | - | - | - | - | \$796,722 |
| Total CST | | \$2,530,068 | \$5,000 | - | - | - | - | - | \$2,535,068 |
| Total Prior Costs | | \$2,530,505 | - | - | - | - | - | - | \$2,530,505 |
| Total Programmed | | \$2,530,505 | \$9,563 | - | - | - | - | - | \$2,540,068 |

4490051 - BURNS RD FROM N MILITARY TRL/SR-809 TO ALT A1A

Type of Work Description: Bike Path/Trail
 Managed by: Palm Beach Gardens
 Length: 0.841
 SIS: No
 LRTP #: TA-21-1, TPA-TA

Project Description
 Construct 9.5' separated two-way bicycle track.

Notes
 2024 TPA TA PRIORITY #21-1 LAP W/ PALM BEACH COUNTY TPA

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | TALT | \$1,781 | - | - | - | - | - | - | \$1,781 |
| Total PE | | \$1,781 | - | - | - | - | - | - | \$1,781 |
| CST | LF | \$510,168 | - | - | - | - | - | - | \$510,168 |
| CST | TALT | \$848,261 | \$5,000 | - | - | - | - | - | \$853,261 |
| CST | TALU | \$36,345 | - | - | - | - | - | - | \$36,345 |
| Total CST | | \$1,394,774 | \$5,000 | - | - | - | - | - | \$1,399,774 |
| Total Prior Costs | | \$1,396,555 | - | - | - | - | - | - | \$1,396,555 |
| Total Programmed | | \$1,396,555 | \$5,000 | - | - | - | - | - | \$1,401,555 |

4490061 - C-8 CANAL FROM FOREST HILL BLVD/SR-882 TO STRIBLING WAY

Type of Work Description: Bike Path/Trail
 Managed by: Wellington
 Length: 0.96
 SIS: No
 LRTP #: TA-21-4, TPA-TA

Project Description
 Construct 10' shared use path.

Notes
 2024 TPA TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|----------|----------|----------|----------|----------|------------------|
| PE | TALT | \$890 | \$4,110 | - | - | - | - | - | \$5,000 |
| Total PE | | \$890 | \$4,110 | - | - | - | - | - | \$5,000 |
| CST | LF | \$184,094 | - | - | - | - | - | - | \$184,094 |
| CST | TALT | - | \$5,000 | - | - | - | - | - | \$5,000 |
| CST | TALU | \$544,429 | - | - | - | - | - | - | \$544,429 |
| Total CST | | \$728,523 | \$5,000 | - | - | - | - | - | \$733,523 |
| Total Prior Costs | | \$729,413 | - | - | - | - | - | - | \$729,413 |
| Total Programmed | | \$729,413 | \$9,110 | - | - | - | - | - | \$738,523 |

4483031 - CHERRY RD FROM MILITARY TRL/SR-809 TO QUAIL DR

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Palm Beach County
 Length: 0.395
 SIS: No
 LRTP #: TA-20-3

Project Description

Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.

Notes

2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6F T SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | TALT | \$2,728 | - | - | - | - | - | - | \$2,728 |
| Total PE | | \$2,728 | - | - | - | - | - | - | \$2,728 |
| CST | LF | \$125,733 | - | - | - | - | - | - | \$125,733 |
| CST | TALT | \$103,578 | - | - | - | - | - | - | \$103,578 |
| CST | TALU | \$1,034,505 | \$5,000 | - | - | - | - | - | \$1,039,505 |
| Total CST | | \$1,263,816 | \$5,000 | - | - | - | - | - | \$1,268,816 |
| Total Prior Costs | | \$1,266,544 | - | - | - | - | - | - | \$1,266,544 |
| Total Programmed | | \$1,266,544 | \$5,000 | - | - | - | - | - | \$1,271,544 |

4443501 - CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD

Type of Work Description: Bike Path/Trail
 Managed by: West Palm Beach
 Length: 1.59
 SIS: No
 LRTP #: -

Project Description

Construct 10' shared use path on west side of Clear Lake

Notes

2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------|----------|----------|----------|----------|----------|--------------------|
| PE | TALT | \$3,066 | - | - | - | - | - | - | \$3,066 |
| Total PE | | \$3,066 | - | - | - | - | - | - | \$3,066 |
| CST | LF | \$486,855 | - | - | - | - | - | - | \$486,855 |
| CST | TALT | \$795,320 | \$138 | - | - | - | - | - | \$795,458 |
| CST | TALU | \$925,949 | - | - | - | - | - | - | \$925,949 |
| Total CST | | \$2,208,124 | \$138 | - | - | - | - | - | \$2,208,262 |
| Total Prior Costs | | \$2,211,190 | - | - | - | - | - | - | \$2,211,190 |
| Total Programmed | | \$2,211,190 | \$138 | - | - | - | - | - | \$2,211,328 |

4493471 - CONGRESS AVE/SR-807 AT 10TH AVE N

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Traffic Signal Update | FDOT | 0.28 | No | - |

Project Description

Lighting improvements with emphasis area(s) on intersection crash locations. Install additional light poles, upgrade existing HPS to LED, replace span wire signal support system with internally illuminated mast arm system.

Notes

SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED ST (SEE WP45)

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|------------------|-----------------|--------------------|----------|----------|----------|--------------------|
| PE | HSP | \$285,914 | - | - | - | - | - | - | \$285,914 |
| PE | SA | \$12,528 | \$11,521 | - | - | - | - | - | \$24,049 |
| Total PE | | \$298,442 | \$11,521 | - | - | - | - | - | \$309,963 |
| ROW | ACSS | \$112,844 | \$383,733 | \$21,000 | - | - | - | - | \$517,577 |
| ROW | HSP | \$86,486 | - | - | - | - | - | - | \$86,486 |
| Total ROW | | \$199,330 | \$383,733 | \$21,000 | - | - | - | - | \$604,063 |
| CST | ACSS | - | - | - | \$2,477,187 | - | - | - | \$2,477,187 |
| CST | SA | - | - | - | \$58,566 | - | - | - | \$58,566 |
| Total CST | | - | - | - | \$2,535,753 | - | - | - | \$2,535,753 |
| Total Prior Costs | | \$497,772 | - | - | - | - | - | - | \$497,772 |
| Total Programmed | | \$497,772 | \$395,254 | \$21,000 | \$2,535,753 | - | - | - | \$3,449,779 |

4463741 - CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 14,828 | Yes | - |

Project Description
Resurfacing.

Notes

52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUNDS

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|----------------|----------|----------|----------|----------|----------|---------------------|
| PE | DDR | \$1,284,450 | - | - | - | - | - | - | \$1,284,450 |
| PE | DIH | \$28,086 | - | - | - | - | - | - | \$28,086 |
| Total PE | | \$1,312,536 | - | - | - | - | - | - | \$1,312,536 |
| ENV | DDR | \$20,648 | - | - | - | - | - | - | \$20,648 |
| Total ENV | | \$20,648 | - | - | - | - | - | - | \$20,648 |
| RRU | DDR | \$25,000 | - | - | - | - | - | - | \$25,000 |
| RRU | SA | \$20,000 | - | - | - | - | - | - | \$20,000 |
| Total RRU | | \$45,000 | - | - | - | - | - | - | \$45,000 |
| CST | ACNR | \$1,158 | - | - | - | - | - | - | \$1,158 |
| CST | ACSA | \$15,182 | \$1,880 | - | - | - | - | - | \$17,062 |
| CST | DDR | \$2,650,592 | - | - | - | - | - | - | \$2,650,592 |
| CST | LF | \$5,280 | \$432 | - | - | - | - | - | \$5,712 |
| CST | NHRE | \$17,264,229 | - | - | - | - | - | - | \$17,264,229 |
| CST | SA | \$524,900 | \$158 | - | - | - | - | - | \$525,058 |
| Total CST | | \$20,461,341 | \$2,470 | - | - | - | - | - | \$20,463,811 |
| Total Prior Costs | | \$21,839,525 | - | - | - | - | - | - | \$21,839,525 |
| Total Programmed | | \$21,839,525 | \$2,470 | - | - | - | - | - | \$21,841,995 |

4460861 - CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL/SR-809

| | | | | |
|--------------------------|-------------------|--------|-----|-----------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | Palm Beach County | 2.057 | No | LI-19-2, TPA-LI |

Project Description
Construct 7' buffered bike lanes and three intersection modifications.

Notes
2024 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|----------------|--------------------|--------|--------|--------|--------|--------|--------------------|
| PE | SU | \$1,804 | - | - | - | - | - | - | \$1,804 |
| Total PE | | \$1,804 | - | - | - | - | - | - | \$1,804 |
| CST | ACSU | - | \$2,268,027 | - | - | - | - | - | \$2,268,027 |
| CST | LF | - | \$666,001 | - | - | - | - | - | \$666,001 |
| CST | SU | - | \$1,663,523 | - | - | - | - | - | \$1,663,523 |
| Total CST | | - | \$4,597,551 | - | - | - | - | - | \$4,597,551 |
| Total Prior Costs | | \$1,804 | - | - | - | - | - | - | \$1,804 |
| Total Programmed | | \$1,804 | \$4,597,551 | - | - | - | - | - | \$4,599,355 |

4443591 - DILLMAN TRAIL FROM FOREST HILL BLVD/SR-882 TO DILLMAN RD

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Path/Trail | Greenacres | 0.75 | No | - |

Project Description
Construct 12' shared use path

Notes
2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|--------|--------|--------|--------|--------|------------------|
| PE | TALT | \$3,429 | - | - | - | - | - | - | \$3,429 |
| Total PE | | \$3,429 | - | - | - | - | - | - | \$3,429 |
| CST | LF | \$166,439 | - | - | - | - | - | - | \$166,439 |
| CST | TALT | \$581,418 | \$3,739 | - | - | - | - | - | \$585,157 |
| CST | TALU | \$198,758 | - | - | - | - | - | - | \$198,758 |
| Total CST | | \$946,615 | \$3,739 | - | - | - | - | - | \$950,354 |
| Total Prior Costs | | \$950,044 | - | - | - | - | - | - | \$950,044 |
| Total Programmed | | \$950,044 | \$3,739 | - | - | - | - | - | \$953,783 |

4489991 - EL RIO TRAIL FROM YAMATO RD/SR-794 TO GLADES RD/SR-808

Type of Work Description Managed by Length SIS LRTP #
 Lighting Boca Raton 2.2 No TA-21-2, TPA-TA

Project Description
 Install lighting

Notes
 2024 TPA TA PRIORITY #21-2 LAP W/ PALM BEACH COUNTY TPA

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | TALT | \$470 | - | - | - | - | - | - | \$470 |
| Total PE | | \$470 | - | - | - | - | - | - | \$470 |
| CST | LF | \$264,185 | - | - | - | - | - | - | \$264,185 |
| CST | TALT | \$632,433 | \$5,000 | - | - | - | - | - | \$637,433 |
| CST | TALU | \$367,568 | - | - | - | - | - | - | \$367,568 |
| Total CST | | \$1,264,186 | \$5,000 | - | - | - | - | - | \$1,269,186 |
| Total Prior Costs | | \$1,264,656 | - | - | - | - | - | - | \$1,264,656 |
| Total Programmed | | \$1,264,656 | \$5,000 | - | - | - | - | - | \$1,269,656 |

4261911 - FL TURNPIKE/SR-91 ACCOUNT MANAGEMENT SYSTEM/CCSS

Type of Work Description Managed by Length SIS LRTP #
 Toll Data Center FDOT 0.1 Yes -

Project Description
 ACCOUNT MANAGEMENT SYSTEM/CCSS

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|-----------------|----------|----------|----------|----------|----------|---------------------|
| PE | PKYI | \$14,131,675 | \$11,120 | - | - | - | - | - | \$14,142,795 |
| Total PE | | \$14,131,675 | \$11,120 | - | - | - | - | - | \$14,142,795 |
| CAP | PKYI | \$65,738,475 | - | - | - | - | - | - | \$65,738,475 |
| Total CAP | | \$65,738,475 | - | - | - | - | - | - | \$65,738,475 |
| OPS | PKYO | \$10,710 | - | - | - | - | - | - | \$10,710 |
| Total OPS | | \$10,710 | - | - | - | - | - | - | \$10,710 |
| Total Prior Costs | | \$79,880,860 | - | - | - | - | - | - | \$79,880,860 |
| Total Programmed | | \$79,880,860 | \$11,120 | - | - | - | - | - | \$79,891,980 |

4410641 - FL TURNPIKE/SR-91 CARD SOUND TOLL COLLECTION

| | | | | |
|--------------------------|------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Toll Collection | FDOT | 0 | No | - |

Project Description
Turnpike card sound toll collection.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|--------|--------|--------|--------|--------|------------------|
| PE | PKLF | \$6,144 | - | - | - | - | - | - | \$6,144 |
| PE | PKYI | \$5,078 | - | - | - | - | - | - | \$5,078 |
| Total PE | | \$11,222 | - | - | - | - | - | - | \$11,222 |
| CAP | PKLF | \$122,176 | - | - | - | - | - | - | \$122,176 |
| CAP | PKYI | - | \$1,000 | - | - | - | - | - | \$1,000 |
| Total CAP | | \$122,176 | \$1,000 | - | - | - | - | - | \$123,176 |
| Total Prior Costs | | \$133,398 | - | - | - | - | - | - | \$133,398 |
| Total Programmed | | \$133,398 | \$1,000 | - | - | - | - | - | \$134,398 |

4538036 - FL TURNPIKE/SR-91 CIRCULATION STUDY

| | | | | |
|--------------------------|------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Rest Area | FDOT | 0.62 | No | - |

Project Description
WEST PALM BEACH SERVICE PLAZA

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------|--------|--------|--------|--------|--------|----------------|
| PE | PKYI | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total PE | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total Programmed | | - | \$1,500 | - | - | - | - | - | \$1,500 |

4138912 - FL TURNPIKE/SR-91 COMPUTER SOFTWARE PURCHASES

Type of Work Description: Toll Data Center
 Managed by: FDOT
 Length: 0
 SIS: Yes
 LRTP #: -

Project Description
 COMPUTER SOFTWARE PURCHASES

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|------------------|------------------|------------------|------------------|------------------|--------|--------------------|
| CAP | PKYI | \$5,169,665 | \$700,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | - | \$7,269,665 |
| Total CAP | | \$5,169,665 | \$700,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | - | \$7,269,665 |
| Total Prior Costs | | \$5,169,665 | - | - | - | - | - | - | \$5,169,665 |
| Total Programmed | | \$5,169,665 | \$700,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | - | \$7,269,665 |

4171325 - FL TURNPIKE/SR-91 E-2W CANAL FROM NORTH OF GLADES RD/SR-808 TO NORTH OF ATLANTIC AVE/S

Type of Work Description: Drainage Improvements
 Managed by: FDOT
 Length: 5.125
 SIS: No
 LRTP #: -

Project Description
 BULKHEAD WALL (MP 76.8 - MP 81.9)

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|-----------------|--------|--------|--------|--------|--------|---------------------|
| PE | PKYI | \$2,961,595 | - | - | - | - | - | - | \$2,961,595 |
| PE | PKYR | \$16,823 | \$3,191 | - | - | - | - | - | \$20,014 |
| Total PE | | \$2,978,418 | \$3,191 | - | - | - | - | - | \$2,981,609 |
| RRU | PKYI | \$3,953,554 | - | - | - | - | - | - | \$3,953,554 |
| Total RRU | | \$3,953,554 | - | - | - | - | - | - | \$3,953,554 |
| CST | PKYI | \$30,560,439 | \$29,607 | - | - | - | - | - | \$30,590,046 |
| Total CST | | \$30,560,439 | \$29,607 | - | - | - | - | - | \$30,590,046 |
| Total Prior Costs | | \$37,492,411 | - | - | - | - | - | - | \$37,492,411 |
| Total Programmed | | \$37,492,411 | \$32,798 | - | - | - | - | - | \$37,525,209 |

4540933 - FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No
 LRTP #: -

Project Description
 HVAC CHILLER REPLACEMENT

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-----------|----------|--------|--------|--------|--------|--------|-----------|
| CST | FCO | \$360,500 | - | - | - | - | - | - | \$360,500 |
| CST | PKYR | - | \$40,779 | - | - | - | - | - | \$40,779 |
| Total CST | | \$360,500 | \$40,779 | - | - | - | - | - | \$401,279 |
| Total Prior Costs | | \$360,500 | - | - | - | - | - | - | \$360,500 |
| Total Programmed | | \$360,500 | \$40,779 | - | - | - | - | - | \$401,279 |

4385986 - FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No
 LRTP #: -

Project Description
 ROOF SYSTEM REPLACEMENT

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|----------|----------|--------|--------|--------|--------|--------|----------|
| CST | PKYI | \$51,901 | \$13,031 | - | - | - | - | - | \$64,932 |
| Total CST | | \$51,901 | \$13,031 | - | - | - | - | - | \$64,932 |
| Total Prior Costs | | \$51,901 | - | - | - | - | - | - | \$51,901 |
| Total Programmed | | \$51,901 | \$13,031 | - | - | - | - | - | \$64,932 |

4157481 - FL TURNPIKE/SR-91 FROM BEELINE HWY/SR-710 TO PGA BLVD/SR-786

| | | | | |
|--------------------------|------------|--------|-----|----------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | FDOT | 6.967 | Yes | TPKE0009 |

Project Description
Widen from 4 lanes to 8 lanes. (MP 106 - MP 110)

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|---------------------|--------------------|----------------------|------------------|----------|----------|----------------------|
| PDE | PKYI | \$6,797,677 | \$1,838 | - | - | - | - | - | \$6,799,515 |
| Total PDE | | \$6,797,677 | \$1,838 | - | - | - | - | - | \$6,799,515 |
| PE | PKYI | \$11,825,303 | \$1,848 | \$5,339,500 | - | - | - | - | \$17,166,651 |
| Total PE | | \$11,825,303 | \$1,848 | \$5,339,500 | - | - | - | - | \$17,166,651 |
| ENV | PKYI | - | \$40,000 | - | - | \$10,000 | - | - | \$50,000 |
| Total ENV | | - | \$40,000 | - | - | \$10,000 | - | - | \$50,000 |
| ROW | PKYI | - | \$5,419,209 | - | \$43,709 | - | - | - | \$5,462,918 |
| Total ROW | | - | \$5,419,209 | - | \$43,709 | - | - | - | \$5,462,918 |
| RRU | PKBD | - | \$5,500,000 | - | - | - | - | - | \$5,500,000 |
| RRU | PKYI | - | \$1,000 | - | - | \$250,000 | - | - | \$251,000 |
| Total RRU | | - | \$5,501,000 | - | - | \$250,000 | - | - | \$5,751,000 |
| CST | PKBD | - | - | - | \$255,940,314 | - | - | - | \$255,940,314 |
| CST | PKYI | \$87,313 | \$1,028 | - | - | - | - | - | \$88,341 |
| Total CST | | \$87,313 | \$1,028 | - | \$255,940,314 | - | - | - | \$256,028,655 |
| Total Prior Costs | | \$18,710,293 | - | - | - | - | - | - | \$18,710,293 |
| Total Programmed | | \$18,710,293 | \$10,964,923 | \$5,339,500 | \$255,984,023 | \$260,000 | - | - | \$291,258,739 |

4061441 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 7
 SIS: Yes
 LRTP #: 2045-TPK005

Project Description
 Widen from 4 lanes to 8 lanes, with improvements for future managed lanes. (MP 87 to MP 94)

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|---------------|
| PDE | PKYI | \$1,192,182 | - | - | - | - | - | - | \$1,192,182 |
| Total PDE | | \$1,192,182 | - | - | - | - | - | - | \$1,192,182 |
| PE | PKYI | \$19,120,120 | \$2,577 | - | - | - | - | - | \$19,122,697 |
| Total PE | | \$19,120,120 | \$2,577 | - | - | - | - | - | \$19,122,697 |
| ROW | PKYI | \$12,660 | - | - | - | - | - | - | \$12,660 |
| Total ROW | | \$12,660 | - | - | - | - | - | - | \$12,660 |
| RRU | PKLF | \$130,987 | - | - | - | - | - | - | \$130,987 |
| RRU | PKYI | \$87,553 | - | - | - | - | - | - | \$87,553 |
| Total RRU | | \$218,540 | - | - | - | - | - | - | \$218,540 |
| CST | PKYI | \$193,797,444 | \$636,873 | - | - | - | - | - | \$194,434,317 |
| Total CST | | \$193,797,444 | \$636,873 | - | - | - | - | - | \$194,434,317 |
| Total Prior Costs | | \$214,340,946 | - | - | - | - | - | - | \$214,340,946 |
| Total Programmed | | \$214,340,946 | \$639,450 | - | - | - | - | - | \$214,980,396 |

4561261 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1

Type of Work Description: Miscellaneous Construction
 Managed by: FDOT
 Length: 7
 SIS: Yes
 LRTP #: -

Project Description
 SURFACE COATINGS (MP87-94), PHASE 1

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------|--------|--------|--------|--------|--------|---------|
| PE | PKYR | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total PE | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total Programmed | | - | \$1,500 | - | - | - | - | - | \$1,500 |

4561262 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 2

Type of Work Description: Miscellaneous Construction
 Managed by: FDOT
 Length: 7
 SIS: Yes
 LRTP #: -

Project Description
 SURFACE COATINGS (MP87-94), PHASE 2

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------|--------|--------|--------|--------|--------|----------------|
| PE | PKYR | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total PE | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total Programmed | | - | \$1,500 | - | - | - | - | - | \$1,500 |

4182145 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO GLADES RD/SR-808

Type of Work Description: Add Auxiliary Lane(s)
 Managed by: FDOT
 Length: 3.406
 SIS: Yes
 LRTP #: TPKE0001

Project Description
 Construct auxiliary lanes.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|--------------------|--------|--------------------|--------|--------|--------|---------------------|
| PE | PKYI | \$4,776,391 | \$1,385 | - | - | - | - | - | \$4,777,776 |
| Total PE | | \$4,776,391 | \$1,385 | - | - | - | - | - | \$4,777,776 |
| CST | PKYI | \$73,759,398 | \$1,935,750 | - | \$2,212,000 | - | - | - | \$77,907,148 |
| Total CST | | \$73,759,398 | \$1,935,750 | - | \$2,212,000 | - | - | - | \$77,907,148 |
| Total Prior Costs | | \$78,535,789 | - | - | - | - | - | - | \$78,535,789 |
| Total Programmed | | \$78,535,789 | \$1,937,135 | - | \$2,212,000 | - | - | - | \$82,684,924 |

4182141 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD/SR-808

Type of Work Description Managed by Length SIS LRTP #
 Add Lanes & Reconstruct FDOT 3.406 Yes 2045-TPK002

Project Description
 Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------|----------|----------|----------|----------|----------|--------------------|
| PE | PKYI | \$8,759,715 | - | - | - | - | - | - | \$8,759,715 |
| Total PE | | \$8,759,715 | - | - | - | - | - | - | \$8,759,715 |
| ROW | PKYI | \$2,327 | - | - | - | - | - | - | \$2,327 |
| Total ROW | | \$2,327 | - | - | - | - | - | - | \$2,327 |
| RRU | PKYI | \$284,200 | - | - | - | - | - | - | \$284,200 |
| Total RRU | | \$284,200 | - | - | - | - | - | - | \$284,200 |
| CST | PKYI | \$42,913 | \$103 | - | - | - | - | - | \$43,016 |
| Total CST | | \$42,913 | \$103 | - | - | - | - | - | \$43,016 |
| Total Prior Costs | | \$9,089,155 | - | - | - | - | - | - | \$9,089,155 |
| Total Programmed | | \$9,089,155 | \$103 | - | - | - | - | - | \$9,089,258 |

4426241 - FL TURNPIKE/SR-91 FROM MP112.212 TO MP117.843

Type of Work Description Managed by Length SIS LRTP #
 Resurfacing FDOT 5.540 Yes -

Project Description
 RESURFACE

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|----------------|----------|----------|----------|----------|----------|---------------------|
| PE | PKYI | \$402,523 | \$636 | - | - | - | - | - | \$403,159 |
| PE | PKYR | \$1,043,546 | - | - | - | - | - | - | \$1,043,546 |
| Total PE | | \$1,446,069 | \$636 | - | - | - | - | - | \$1,446,705 |
| CST | PKYI | \$246,257 | - | - | - | - | - | - | \$246,257 |
| CST | PKYR | \$9,403,690 | \$2,085 | - | - | - | - | - | \$9,405,775 |
| Total CST | | \$9,649,947 | \$2,085 | - | - | - | - | - | \$9,652,032 |
| Total Prior Costs | | \$11,096,016 | - | - | - | - | - | - | \$11,096,016 |
| Total Programmed | | \$11,096,016 | \$2,721 | - | - | - | - | - | \$11,098,737 |

4171321 - FL TURNPIKE/SR-91 FROM NORTH OF GLADES RD/SR-808 TO NORTH OF L-38 CANAL

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | FDOT | 3.765 | Yes | 2045-TPK003 |

Project Description
Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|------------------|----------------------|----------|----------|----------|----------|----------------------|
| PE | PKED | \$32,325 | - | - | - | - | - | - | \$32,325 |
| PE | PKYI | \$22,010,971 | \$6,479 | - | - | - | - | - | \$22,017,450 |
| Total PE | | \$22,043,296 | \$6,479 | - | - | - | - | - | \$22,049,775 |
| ENV | PKYI | - | \$1,000 | \$25,000 | - | - | - | - | \$26,000 |
| Total ENV | | - | \$1,000 | \$25,000 | - | - | - | - | \$26,000 |
| ROW | PKYI | - | \$356,095 | \$83,913 | - | - | - | - | \$440,008 |
| Total ROW | | - | \$356,095 | \$83,913 | - | - | - | - | \$440,008 |
| RRU | PKBD | - | - | \$6,954,069 | - | - | - | - | \$6,954,069 |
| Total RRU | | - | - | \$6,954,069 | - | - | - | - | \$6,954,069 |
| CST | PKBD | - | - | \$276,658,434 | - | - | - | - | \$276,658,434 |
| CST | PKYI | \$56,812 | - | \$10,620 | - | - | - | - | \$67,432 |
| Total CST | | \$56,812 | - | \$276,669,054 | - | - | - | - | \$276,725,866 |
| Total Prior Costs | | \$22,100,108 | - | - | - | - | - | - | \$22,100,108 |
| Total Programmed | | \$22,100,108 | \$363,574 | \$283,732,036 | - | - | - | - | \$306,195,718 |

4371694 - FL TURNPIKE/SR-91 FROM NORTH OF L-30 CANAL TO BOYNTON BEACH BLVD/SR-804

Type of Work Description Managed by Length SIS LRTP #
 Add Lanes & Reconstruct FDOT 2.015 Yes TPKE0005

Project Description

Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|---------------------------|-------------|--------------|----------------|----------|--------------------|----------|------------------|----------------------|----------------------|
| PE | PKYI | \$884 | \$936 | - | \$2,976,169 | - | - | - | \$2,977,989 |
| Total PE | | \$884 | \$936 | - | \$2,976,169 | - | - | - | \$2,977,989 |
| ENV | PKYI | - | \$1,000 | - | - | - | - | \$50,000 | \$51,000 |
| Total ENV | | - | \$1,000 | - | - | - | - | \$50,000 | \$51,000 |
| ROW | PKYI | - | - | - | - | - | \$500,000 | - | \$500,000 |
| Total ROW | | - | - | - | - | - | \$500,000 | - | \$500,000 |
| CST | PKBD | - | - | - | - | - | - | \$117,182,387 | \$117,182,387 |
| Total CST | | - | - | - | - | - | - | \$117,182,387 | \$117,182,387 |
| Total Prior Costs | | \$884 | - | - | - | - | - | - | \$884 |
| Total Future Costs | | - | - | - | - | - | - | \$117,232,387 | \$117,232,387 |
| Total Programmed | | \$884 | \$1,936 | - | \$2,976,169 | - | \$500,000 | \$117,232,387 | \$120,711,376 |

4061436 - FL TURNPIKE/SR-91 FROM NORTH OF OKEECHOBEE BLVD/SR-704 TO SOUTH OF BEELINE HWY/SR-710

Type of Work Description Managed by Length SIS LRTP #
 Add Lanes & Reconstruct FDOT 5 Yes TPKE0008

Project Description

Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------------|----------|--------------------|----------|----------|----------|----------------------|
| PE | PKYI | \$7,050,504 | \$51,082 | - | - | - | - | - | \$7,101,586 |
| Total PE | | \$7,050,504 | \$51,082 | - | - | - | - | - | \$7,101,586 |
| ENV | PKYI | - | \$1,001,000 | - | - | - | - | - | \$1,001,000 |
| Total ENV | | - | \$1,001,000 | - | - | - | - | - | \$1,001,000 |
| CST | PKBD | - | \$171,459,657 | - | - | - | - | - | \$171,459,657 |
| CST | PKYI | \$26,856 | \$10,205 | - | \$1,960,000 | - | - | - | \$1,997,061 |
| Total CST | | \$26,856 | \$171,469,862 | - | \$1,960,000 | - | - | - | \$173,456,718 |
| Total Prior Costs | | \$7,077,360 | - | - | - | - | - | - | \$7,077,360 |
| Total Programmed | | \$7,077,360 | \$172,521,944 | - | \$1,960,000 | - | - | - | \$181,559,304 |

4139215 - FL TURNPIKE/SR-91 INFINITY RAYTHEON INTERFACE DEVELOPMENT

Type of Work Description: Toll Data Center
 Managed by: FDOT
 Length: 0
 SIS: Yes
 LRTP #: -

Project Description
 INFINITY RAYTHEON INTERFACE DEVELOPMENT

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-----------|---------|--------|--------|--------|--------|--------|-----------|
| PE | PKYI | \$613,484 | - | - | - | - | - | - | \$613,484 |
| Total PE | | \$613,484 | - | - | - | - | - | - | \$613,484 |
| CAP | PKYI | \$154,517 | \$1,000 | - | - | - | - | - | \$155,517 |
| Total CAP | | \$154,517 | \$1,000 | - | - | - | - | - | \$155,517 |
| Total Prior Costs | | \$768,001 | - | - | - | - | - | - | \$768,001 |
| Total Programmed | | \$768,001 | \$1,000 | - | - | - | - | - | \$769,001 |

4061439 - FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704

Type of Work Description: Right of Way Activities
 Managed by: FDOT
 Length: 0.223
 SIS: Yes
 LRTP #: -

Project Description
 ROW FENCE

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-----------|---------|--------|--------|--------|--------|--------|-----------|
| PE | PKYI | \$44 | \$1,456 | - | - | - | - | - | \$1,500 |
| Total PE | | \$44 | \$1,456 | - | - | - | - | - | \$1,500 |
| ROW | PKYI | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total ROW | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| CST | PKYI | \$224,133 | \$1,000 | - | - | - | - | - | \$225,133 |
| Total CST | | \$224,133 | \$1,000 | - | - | - | - | - | \$225,133 |
| Total Prior Costs | | \$224,177 | - | - | - | - | - | - | \$224,177 |
| Total Programmed | | \$224,177 | \$3,956 | - | - | - | - | - | \$228,133 |

4561081 - FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | FDOT | 0.004 | No | - |

Project Description
MP 87

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------|--------|--------|--------|--------|--------|----------------|
| PE | PKYI | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total PE | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total Programmed | | - | \$1,500 | - | - | - | - | - | \$1,500 |

4426242 - FL TURNPIKE/SR-91 SAFETY IMPROVEMENTS

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Guardrail | FDOT | 5.54 | Yes | - |

Project Description
Throughout Palm Beach County (MP 112.212-117.843)

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| PE | PKYR | \$511 | \$1,029 | - | - | - | - | - | \$1,540 |
| Total PE | | \$511 | \$1,029 | - | - | - | - | - | \$1,540 |
| CST | PKYI | \$5,372,910 | - | - | - | - | - | - | \$5,372,910 |
| CST | PKYR | - | \$1,120 | - | - | - | - | - | \$1,120 |
| Total CST | | \$5,372,910 | \$1,120 | - | - | - | - | - | \$5,374,030 |
| Total Prior Costs | | \$5,373,421 | - | - | - | - | - | - | \$5,373,421 |
| Total Programmed | | \$5,373,421 | \$2,149 | - | - | - | - | - | \$5,375,570 |

4426251 - FL TURNPIKE/SR-91 SERVICE PLAZA IMPROVEMENTS

Type of Work Description: Rest Area
 Managed by: FDOT
 Length: 1.986
 SIS: Yes
 LRTP #: -

Project Description
 WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|--------------------|--------|--------|--------|--------|--------|---------------------|
| PE | PKYI | \$2,944,783 | \$921 | - | - | - | - | - | \$2,945,704 |
| Total PE | | \$2,944,783 | \$921 | - | - | - | - | - | \$2,945,704 |
| ENV | PKYI | - | \$50,000 | - | - | - | - | - | \$50,000 |
| Total ENV | | - | \$50,000 | - | - | - | - | - | \$50,000 |
| RRU | PKYI | \$165,000 | \$886,497 | - | - | - | - | - | \$1,051,497 |
| Total RRU | | \$165,000 | \$886,497 | - | - | - | - | - | \$1,051,497 |
| CST | PKYI | \$35,865,665 | \$103,796 | - | - | - | - | - | \$35,969,461 |
| Total CST | | \$35,865,665 | \$103,796 | - | - | - | - | - | \$35,969,461 |
| Total Prior Costs | | \$38,975,448 | - | - | - | - | - | - | \$38,975,448 |
| Total Programmed | | \$38,975,448 | \$1,041,214 | - | - | - | - | - | \$40,016,662 |

4429226 - FL TURNPIKE/SR-91 SERVICE PLAZA O&M

Type of Work Description: Rest Area
 Managed by: FDOT
 Length: 0.62
 SIS: Yes
 LRTP #: -

Project Description
 OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH (MP 94)

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|--------|--------|--------|--------|--------|------------------|
| PE | PKYI | \$349,323 | \$1,856 | - | - | - | - | - | \$351,179 |
| Total PE | | \$349,323 | \$1,856 | - | - | - | - | - | \$351,179 |
| CST | PKYI | \$5,806 | - | - | - | - | - | - | \$5,806 |
| Total CST | | \$5,806 | - | - | - | - | - | - | \$5,806 |
| Total Prior Costs | | \$355,129 | - | - | - | - | - | - | \$355,129 |
| Total Programmed | | \$355,129 | \$1,856 | - | - | - | - | - | \$356,985 |

4170472 - FL TURNPIKE/SR-91 TOLL EQUIPMENT PROGRAM

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Toll Collection | FDOT | 44.533 | Yes | - |

Project Description
TOLL EQUIPMENT PROGRAM

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|----------|----------|----------|----------|----------|--------------------|
| PE | PKYI | \$78,626 | - | - | - | - | - | - | \$78,626 |
| Total PE | | \$78,626 | - | - | - | - | - | - | \$78,626 |
| CST | PKYI | \$254,330 | - | - | - | - | - | - | \$254,330 |
| Total CST | | \$254,330 | - | - | - | - | - | - | \$254,330 |
| CAP | DIS | \$39,976 | - | - | - | - | - | - | \$39,976 |
| CAP | DS | \$19,769 | - | - | - | - | - | - | \$19,769 |
| CAP | DSB0 | \$73,867 | - | - | - | - | - | - | \$73,867 |
| CAP | DSB1 | \$77,740 | - | - | - | - | - | - | \$77,740 |
| CAP | DSB2 | \$69,192 | - | - | - | - | - | - | \$69,192 |
| CAP | DSB3 | \$83,360 | - | - | - | - | - | - | \$83,360 |
| CAP | DSB5 | \$5,729 | - | - | - | - | - | - | \$5,729 |
| CAP | DSB6 | \$51,007 | - | - | - | - | - | - | \$51,007 |
| CAP | DSB7 | \$98,158 | - | - | - | - | - | - | \$98,158 |
| CAP | DSBC | \$39,529 | - | - | - | - | - | - | \$39,529 |
| CAP | DSBD | \$19,386 | - | - | - | - | - | - | \$19,386 |
| CAP | DSBG | \$1,576 | - | - | - | - | - | - | \$1,576 |
| CAP | DSBI | \$145 | - | - | - | - | - | - | \$145 |
| CAP | DSBJ | \$131 | - | - | - | - | - | - | \$131 |
| CAP | DSBT | \$8,169,410 | \$13,636 | - | - | - | - | - | \$8,183,046 |
| CAP | DSBW | \$3,108 | - | - | - | - | - | - | \$3,108 |
| CAP | PKED | \$101,500 | - | - | - | - | - | - | \$101,500 |
| CAP | TOBD | \$2 | - | - | - | - | - | - | \$2 |
| CAP | TOBG | \$1 | - | - | - | - | - | - | \$1 |
| CAP | TOBH | \$858 | - | - | - | - | - | - | \$858 |
| CAP | TOBI | \$71 | - | - | - | - | - | - | \$71 |
| CAP | TOBJ | \$33 | - | - | - | - | - | - | \$33 |
| Total CAP | | \$8,854,548 | \$13,636 | - | - | - | - | - | \$8,868,184 |
| Total Prior Costs | | \$9,187,504 | - | - | - | - | - | - | \$9,187,504 |
| Total Programmed | | \$9,187,504 | \$13,636 | - | - | - | - | - | \$9,201,140 |

4521081 - FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION

Type of Work Description: Miscellaneous Construction
 Managed by: FDOT
 Length: 0.999
 SIS: No
 LRTP #: -

Project Description
 BOCA RATON TOLL PLAZA AT MP 75

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | PKYI | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total PE | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| CST | PKYR | - | \$1,006,772 | - | - | - | - | - | \$1,006,772 |
| Total CST | | - | \$1,006,772 | - | - | - | - | - | \$1,006,772 |
| Total Programmed | | - | \$1,008,272 | - | - | - | - | - | \$1,008,272 |

4261914 - FL TURNPIKE/SR-91 VIDEO REALLOCATIONS

Type of Work Description: Toll Data Center
 Managed by: FDOT
 Length: 0
 SIS: No
 LRTP #: -

Project Description
 BACK OFFICE SYSTEM

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------|--------|--------|--------|--------|--------|---------|
| CAP | PKYO | - | \$1,000 | - | - | - | - | - | \$1,000 |
| Total CAP | | - | \$1,000 | - | - | - | - | - | \$1,000 |
| OPS | PKYO | - | \$1,000 | - | - | - | - | - | \$1,000 |
| Total OPS | | - | \$1,000 | - | - | - | - | - | \$1,000 |
| Total Programmed | | - | \$2,000 | - | - | - | - | - | \$2,000 |

4475491 - FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Lighting | FDOT | 0.6 | No | - |

Project Description
 Improve roadway lighting.

Notes
 B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES. IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1(LEAD)

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|-----------------|--------|--------|--------|--------|--------|------------------|
| PE | HSP | \$226,784 | \$1,467 | - | - | - | - | - | \$228,251 |
| Total PE | | \$226,784 | \$1,467 | - | - | - | - | - | \$228,251 |
| ENV | ACSS | \$5,843 | - | - | - | - | - | - | \$5,843 |
| Total ENV | | \$5,843 | - | - | - | - | - | - | \$5,843 |
| RRU | ACSS | - | \$24,230 | - | - | - | - | - | \$24,230 |
| Total RRU | | - | \$24,230 | - | - | - | - | - | \$24,230 |
| CST | ACSS | - | \$52,745 | - | - | - | - | - | \$52,745 |
| Total CST | | - | \$52,745 | - | - | - | - | - | \$52,745 |
| Total Prior Costs | | \$232,627 | - | - | - | - | - | - | \$232,627 |
| Total Programmed | | \$232,627 | \$78,442 | - | - | - | - | - | \$311,069 |

4383941 - HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD

Type of Work Description Managed by Length SIS LRTP #
 Bike Lane/Sidewalk FDOT 0.783 No -

Project Description
 Install designated bike lanes and sidewalks

Notes
 2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH 52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON SEQ 02 ONCE CHK IS REC'D

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-------------|---------|--------|--------|--------|--------|--------|-------------|
| PE | SU | \$776,799 | - | - | - | - | - | - | \$776,799 |
| Total PE | | \$776,799 | - | - | - | - | - | - | \$776,799 |
| ENV | SA | \$14,175 | - | - | - | - | - | - | \$14,175 |
| Total ENV | | \$14,175 | - | - | - | - | - | - | \$14,175 |
| CST | DDR | \$454,521 | - | - | - | - | - | - | \$454,521 |
| CST | DS | \$10,575 | - | - | - | - | - | - | \$10,575 |
| CST | GFSU | \$360,122 | - | - | - | - | - | - | \$360,122 |
| CST | LF | \$829,667 | - | - | - | - | - | - | \$829,667 |
| CST | SA | \$188,589 | - | - | - | - | - | - | \$188,589 |
| CST | SU | \$1,299,382 | \$1,525 | - | - | - | - | - | \$1,300,907 |
| Total CST | | \$3,142,856 | \$1,525 | - | - | - | - | - | \$3,144,381 |
| Total Prior Costs | | \$3,933,830 | - | - | - | - | - | - | \$3,933,830 |
| Total Programmed | | \$3,933,830 | \$1,525 | - | - | - | - | - | \$3,935,355 |

4331093 - I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD

Type of Work Description Managed by Length SIS LRTP #
 Landscaping FDOT 8.131 Yes -

Project Description
 STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

Notes
 STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| PE | DDR | \$599,650 | - | - | - | - | - | - | \$599,650 |
| PE | DIH | \$1,150 | - | - | - | - | - | - | \$1,150 |
| Total PE | | \$600,800 | - | - | - | - | - | - | \$600,800 |
| CST | DDR | \$3,454,812 | - | - | - | - | - | - | \$3,454,812 |
| CST | DIH | - | \$110,191 | - | - | - | - | - | \$110,191 |
| Total CST | | \$3,454,812 | \$110,191 | - | - | - | - | - | \$3,565,003 |
| Total Prior Costs | | \$4,055,612 | - | - | - | - | - | - | \$4,055,612 |
| Total Programmed | | \$4,055,612 | \$110,191 | - | - | - | - | - | \$4,165,803 |

4132522 - I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Pd&E/Emo Study | FDOT | 2.054 | Yes | 2045-SIS026 |

Project Description

Project Development & Environmental Study for potential widening from 6 lanes to 8 lanes.

Notes

R/W NOT NEEDED

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|------------------|----------|----------|----------|----------|----------|--------------------|
| PDE | ACNP | \$648,359 | \$142,023 | - | - | - | - | - | \$790,382 |
| PDE | NHPP | \$377,184 | - | - | - | - | - | - | \$377,184 |
| Total PDE | | \$1,025,543 | \$142,023 | - | - | - | - | - | \$1,167,566 |
| Total Prior Costs | | \$1,025,543 | - | - | - | - | - | - | \$1,025,543 |
| Total Programmed | | \$1,025,543 | \$142,023 | - | - | - | - | - | \$1,167,566 |

4443441 - I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO RD/SR-794

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Landscaping | FDOT | 1.181 | No | - |

Project Description

Standalone landscaping.

Notes

STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$290,761 | - | - | - | - | - | - | \$290,761 |
| PE | DIH | \$6,336 | - | - | - | - | - | - | \$6,336 |
| Total PE | | \$297,097 | - | - | - | - | - | - | \$297,097 |
| ENV | DDR | \$5,728 | - | - | - | - | - | - | \$5,728 |
| Total ENV | | \$5,728 | - | - | - | - | - | - | \$5,728 |
| CST | DDR | \$2,838,909 | - | - | - | - | - | - | \$2,838,909 |
| CST | DIH | \$190 | \$1,000 | - | - | - | - | - | \$1,190 |
| Total CST | | \$2,839,099 | \$1,000 | - | - | - | - | - | \$2,840,099 |
| Total Prior Costs | | \$3,141,924 | - | - | - | - | - | - | \$3,141,924 |
| Total Programmed | | \$3,141,924 | \$1,000 | - | - | - | - | - | \$3,142,924 |

4443401 - I-95 INTERCHANGE AT 6TH AVE S

Type of Work Description Managed by Length SIS LRTP #
 Landscaping FDOT 1.487 Yes -

Project Description
 Landscaping along interchange, mainline, median, ramps, and roadside.

Notes
 INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|----------|--------------------|----------|----------|----------|--------------------|
| PE | DDR | \$130,221 | - | - | - | - | - | - | \$130,221 |
| PE | DIH | \$13,838 | \$6,162 | - | - | - | - | - | \$20,000 |
| Total PE | | \$144,059 | \$6,162 | - | - | - | - | - | \$150,221 |
| CST | DDR | - | - | - | \$140,150 | - | - | - | \$140,150 |
| CST | DIH | - | - | - | \$32,388 | - | - | - | \$32,388 |
| CST | DSBD | - | - | - | \$849,389 | - | - | - | \$849,389 |
| Total CST | | - | - | - | \$1,021,927 | - | - | - | \$1,021,927 |
| Total Prior Costs | | \$144,059 | - | - | - | - | - | - | \$144,059 |
| Total Programmed | | \$144,059 | \$6,162 | - | \$1,021,927 | - | - | - | \$1,172,148 |

4502131 - I-95 INTERCHANGE AT ATLANTIC AVE/SR-806

Type of Work Description Managed by Length SIS LRTP #
 Landscaping FDOT 1.028 No -

Project Description
 Standalone landscape project.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$376,451 | - | - | - | - | - | - | \$376,451 |
| PE | DIH | \$9,321 | - | - | - | - | - | - | \$9,321 |
| Total PE | | \$385,772 | - | - | - | - | - | - | \$385,772 |
| RRU | DDR | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Total RRU | | \$10,000 | - | - | - | - | - | - | \$10,000 |
| CST | DDR | \$2,507,237 | - | - | - | - | - | - | \$2,507,237 |
| CST | DIH | \$86 | \$500 | - | - | - | - | - | \$586 |
| Total CST | | \$2,507,323 | \$500 | - | - | - | - | - | \$2,507,823 |
| Total Prior Costs | | \$2,903,095 | - | - | - | - | - | - | \$2,903,095 |
| Total Programmed | | \$2,903,095 | \$500 | - | - | - | - | - | \$2,903,595 |

4358041 - I-95 INTERCHANGE AT BOYNTON BEACH BLVD/SR-804

| | | | | |
|--------------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange Justifica/Modifica | FDOT | 2.354 | Yes | 2045-SIS021 |

Project Description

Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and wider sidewalks.

Notes

2024 MPO PRIORITY #21-5

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|----------------------|--------------------|----------|----------|----------|----------|----------|----------------------|
| PDE | DI | \$289,971 | - | - | - | - | - | - | \$289,971 |
| PDE | DIH | \$98,578 | - | - | - | - | - | - | \$98,578 |
| PDE | GMR | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total PDE | | \$1,388,549 | - | - | - | - | - | - | \$1,388,549 |
| PE | ACNP | \$87,238 | \$3,397 | - | - | - | - | - | \$90,635 |
| PE | DDR | \$150,925 | - | - | - | - | - | - | \$150,925 |
| PE | NHPP | \$4,098,119 | - | - | - | - | - | - | \$4,098,119 |
| Total PE | | \$4,336,282 | \$3,397 | - | - | - | - | - | \$4,339,679 |
| ENV | DDR | \$24,509 | - | - | - | - | - | - | \$24,509 |
| ENV | DS | \$3,300 | - | - | - | - | - | - | \$3,300 |
| Total ENV | | \$27,809 | - | - | - | - | - | - | \$27,809 |
| ROW | ACNP | \$628,851 | \$156,626 | - | - | - | - | - | \$785,477 |
| ROW | BNIR | \$18,269,404 | \$1,527,977 | - | - | - | - | - | \$19,797,381 |
| ROW | DDR | \$50,073 | - | - | - | - | - | - | \$50,073 |
| ROW | DIH | \$323,541 | \$99,880 | - | - | - | - | - | \$423,421 |
| ROW | NHPP | \$1,335,134 | \$100,000 | - | - | - | - | - | \$1,435,134 |
| Total ROW | | \$20,607,003 | \$1,884,483 | - | - | - | - | - | \$22,491,486 |
| RRU | ACNP | \$5,719,045 | \$20,000 | - | - | - | - | - | \$5,739,045 |
| Total RRU | | \$5,719,045 | \$20,000 | - | - | - | - | - | \$5,739,045 |
| CST | ACNP | \$44,122,707 | \$331,586 | - | - | - | - | - | \$44,454,293 |
| CST | DSBD | \$7,620,414 | - | - | - | - | - | - | \$7,620,414 |
| CST | NHPP | \$1,624,619 | - | - | - | - | - | - | \$1,624,619 |
| CST | STED | \$17,696,234 | - | - | - | - | - | - | \$17,696,234 |
| Total CST | | \$71,063,974 | \$331,586 | - | - | - | - | - | \$71,395,560 |
| Total Prior Costs | | \$103,142,662 | - | - | - | - | - | - | \$103,142,662 |
| Total Programmed | | \$103,142,662 | \$2,239,466 | - | - | - | - | - | \$105,382,128 |

2319321 - I-95 INTERCHANGE AT GATEWAY BLVD

| | | | | |
|---|--------------------|-----------------|------------|-----------------------|
| Type of Work Description Interchange - Add Lanes | Managed by FDOT | Length 3.278 | SIS Yes | LRTP # 2045-SIS009 |
|---|--------------------|-----------------|------------|-----------------------|

Project Description

Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps.

Notes

CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|---------------------|----------------------|------------------|----------|----------|----------|----------------------|
| PDE | DI | \$1,192,863 | - | - | - | - | - | - | \$1,192,863 |
| PDE | DIH | \$74,558 | - | - | - | - | - | - | \$74,558 |
| Total PDE | | \$1,267,421 | - | - | - | - | - | - | \$1,267,421 |
| PE | ACNP | \$12,087 | \$19,831 | - | - | - | - | - | \$31,918 |
| PE | ACSA | \$767,139 | - | - | - | - | - | - | \$767,139 |
| PE | DS | \$135,847 | - | - | - | - | - | - | \$135,847 |
| PE | NHPP | \$4,342,954 | - | - | - | - | - | - | \$4,342,954 |
| PE | SA | \$1,911,223 | - | - | - | - | - | - | \$1,911,223 |
| Total PE | | \$7,169,250 | \$19,831 | - | - | - | - | - | \$7,189,081 |
| ENV | NHPP | \$40,431 | - | - | - | - | - | - | \$40,431 |
| ENV | SA | \$26,016 | - | - | - | - | - | - | \$26,016 |
| Total ENV | | \$66,447 | - | - | - | - | - | - | \$66,447 |
| ROW | ACNP | \$642,578 | \$121,144 | - | - | - | - | - | \$763,722 |
| ROW | ACSA | \$73,696 | \$409,733 | - | - | - | - | - | \$483,429 |
| ROW | BNIR | \$8,527,355 | \$852,228 | - | - | - | - | - | \$9,379,583 |
| ROW | DI | - | - | \$1,061,725 | - | - | - | - | \$1,061,725 |
| ROW | DIH | \$185,961 | - | - | - | - | - | - | \$185,961 |
| ROW | DS | \$1,718,534 | \$192,850 | - | - | - | - | - | \$1,911,384 |
| ROW | SA | \$158,823 | - | - | - | - | - | - | \$158,823 |
| Total ROW | | \$11,306,947 | \$1,575,955 | \$1,061,725 | - | - | - | - | \$13,944,627 |
| RRU | ACNP | \$300,000 | - | - | - | - | - | - | \$300,000 |
| RRU | DI | - | \$3,824,255 | - | - | - | - | - | \$3,824,255 |
| RRU | DSBD | - | \$6,105,745 | - | - | - | - | - | \$6,105,745 |
| Total RRU | | \$300,000 | \$9,930,000 | - | - | - | - | - | \$10,230,000 |
| CST | ACNP | - | - | \$1,801,930 | \$163,219 | - | - | - | \$1,965,149 |
| CST | DI | - | - | \$57,036,687 | - | - | - | - | \$57,036,687 |
| CST | DSBD | - | - | \$2,265,000 | - | - | - | - | \$2,265,000 |
| CST | SIWR | - | - | \$2,453,972 | - | - | - | - | \$2,453,972 |
| CST | STED | - | - | \$48,896,980 | - | - | - | - | \$48,896,980 |
| Total CST | | - | - | \$112,454,569 | \$163,219 | - | - | - | \$112,617,788 |
| Total Prior Costs | | \$20,110,065 | - | - | - | - | - | - | \$20,110,065 |
| Total Programmed | | \$20,110,065 | \$11,525,786 | \$113,516,294 | \$163,219 | - | - | - | \$145,315,364 |

4124204 - I-95 INTERCHANGE AT GLADES RD/SR-808

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange - Add Lanes | FDOT | 1.466 | Yes | - |

Project Description

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

Notes

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-9 5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------|--------|--------|--------|--------|--------|--------------------|
| PE | DIH | \$103,456 | - | - | - | - | - | - | \$103,456 |
| PE | DS | \$190,000 | - | - | - | - | - | - | \$190,000 |
| PE | SU | \$1,302,125 | - | - | - | - | - | - | \$1,302,125 |
| Total PE | | \$1,595,581 | - | - | - | - | - | - | \$1,595,581 |
| ENV | DS | \$38,878 | - | - | - | - | - | - | \$38,878 |
| Total ENV | | \$38,878 | - | - | - | - | - | - | \$38,878 |
| ROW | DDR | \$31,600 | - | - | - | - | - | - | \$31,600 |
| ROW | DIH | \$23,302 | - | - | - | - | - | - | \$23,302 |
| ROW | DS | \$23,980 | - | - | - | - | - | - | \$23,980 |
| Total ROW | | \$78,882 | - | - | - | - | - | - | \$78,882 |
| RRU | ACNP | \$530,321 | - | - | - | - | - | - | \$530,321 |
| RRU | NHPP | \$152,978 | - | - | - | - | - | - | \$152,978 |
| Total RRU | | \$683,299 | - | - | - | - | - | - | \$683,299 |
| Total Prior Costs | | \$2,396,640 | - | - | - | - | - | - | \$2,396,640 |
| Total Programmed | | \$2,396,640 | - | - | - | - | - | - | \$2,396,640 |

4132571 - I-95 INTERCHANGE AT HYPOLUXO RD

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Interchange - Add Lanes | FDOT | 1.81 | Yes | 2045-SIS010 |

Project Description

Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd.

Notes

INTERCHANGE MODIFICATION

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|---------------------------|-------------|---------------------|--------------------|----------|------------------|----------|----------|----------------------|----------------------|
| PDE | DDR | \$96,590 | - | - | - | - | - | - | \$96,590 |
| PDE | DIH | \$24,369 | - | - | - | - | - | - | \$24,369 |
| Total PDE | | \$120,959 | - | - | - | - | - | - | \$120,959 |
| PE | ACNP | \$922,435 | \$51,908 | - | - | - | - | - | \$974,343 |
| PE | ACSA | \$194,764 | - | - | - | - | - | - | \$194,764 |
| PE | DDR | \$91,026 | - | - | - | - | - | - | \$91,026 |
| PE | DS | - | \$150,000 | - | - | - | - | - | \$150,000 |
| PE | EB | \$436,995 | - | - | - | - | - | - | \$436,995 |
| PE | GFS A | \$1,308,685 | - | - | - | - | - | - | \$1,308,685 |
| PE | NHPP | \$2,201,843 | - | - | - | - | - | - | \$2,201,843 |
| PE | SA | \$2,128,070 | - | - | - | - | - | - | \$2,128,070 |
| Total PE | | \$7,283,818 | \$201,908 | - | - | - | - | - | \$7,485,726 |
| ENV | ACNP | \$12,101 | - | - | - | - | - | - | \$12,101 |
| ENV | NHPP | \$27,064 | - | - | - | - | - | - | \$27,064 |
| Total ENV | | \$39,165 | - | - | - | - | - | - | \$39,165 |
| ROW | ACNP | \$851 | \$284,076 | - | - | - | - | - | \$284,927 |
| ROW | BNIR | \$793,840 | \$1,254,760 | - | \$146,691 | - | - | - | \$2,195,291 |
| ROW | GMR | \$549,200 | - | - | - | - | - | - | \$549,200 |
| ROW | NHPP | \$1,518,627 | \$279 | - | - | - | - | - | \$1,518,906 |
| Total ROW | | \$2,862,518 | \$1,539,115 | - | \$146,691 | - | - | - | \$4,548,324 |
| RRU | ACNP | - | - | - | - | - | - | \$260,000 | \$260,000 |
| Total RRU | | - | - | - | - | - | - | \$260,000 | \$260,000 |
| CST | ACNP | - | - | - | - | - | - | \$133,306,979 | \$133,306,979 |
| Total CST | | - | - | - | - | - | - | \$133,306,979 | \$133,306,979 |
| Total Prior Costs | | \$10,306,460 | - | - | - | - | - | - | \$10,306,460 |
| Total Future Costs | | - | - | - | - | - | - | \$133,566,979 | \$133,566,979 |
| Total Programmed | | \$10,306,460 | \$1,741,023 | - | \$146,691 | - | - | \$133,566,979 | \$145,761,153 |

4397581 - I-95 INTERCHANGE AT INDIANTOWN RD/SR-706

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange Improvement | FDOT | 1.446 | Yes | 2045-SIS011 |

Project Description

Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.

Notes

INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|------------------|--------------------|----------|----------|----------|----------|---------------------|
| PE | DDR | \$779,981 | - | - | - | - | - | - | \$779,981 |
| PE | DI | \$500,000 | - | - | - | - | - | - | \$500,000 |
| PE | DIH | \$81,910 | - | - | - | - | - | - | \$81,910 |
| PE | DS | \$510,055 | - | - | - | - | - | - | \$510,055 |
| PE | LF | \$387,923 | \$29,990 | - | - | - | - | - | \$417,913 |
| PE | PKYI | \$12,202 | - | - | - | - | - | - | \$12,202 |
| Total PE | | \$2,272,071 | \$29,990 | - | - | - | - | - | \$2,302,061 |
| ENV | DS | \$25,792 | - | - | - | - | - | - | \$25,792 |
| Total ENV | | \$25,792 | - | - | - | - | - | - | \$25,792 |
| ROW | DDR | \$513,149 | - | - | - | - | - | - | \$513,149 |
| ROW | LF | \$1,132,216 | - | \$1,468,951 | - | - | - | - | \$2,601,167 |
| Total ROW | | \$1,645,365 | - | \$1,468,951 | - | - | - | - | \$3,114,316 |
| RRU | DS | \$147,500 | - | - | - | - | - | - | \$147,500 |
| Total RRU | | \$147,500 | - | - | - | - | - | - | \$147,500 |
| CST | ARDR | \$11,265,208 | - | - | - | - | - | - | \$11,265,208 |
| CST | DDR | \$3,858,870 | - | - | - | - | - | - | \$3,858,870 |
| CST | DIH | \$62,822 | \$72,054 | - | - | - | - | - | \$134,876 |
| CST | DS | \$3,389,131 | \$24,157 | - | - | - | - | - | \$3,413,288 |
| CST | LF | \$1,898,334 | \$28,454 | - | - | - | - | - | \$1,926,788 |
| Total CST | | \$20,474,365 | \$124,665 | - | - | - | - | - | \$20,599,030 |
| Total Prior Costs | | \$24,565,093 | - | - | - | - | - | - | \$24,565,093 |
| Total Programmed | | \$24,565,093 | \$154,655 | \$1,468,951 | - | - | - | - | \$26,188,699 |

4132581 - I-95 INTERCHANGE AT LANTANA RD

| | | | | |
|--------------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange Justifica/Modifica | FDOT | 2.372 | Yes | 2045-SIS012 |

Project Description

Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.

Notes

PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRI DGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDG E RD AND ANDREW REDDING RD

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|--------------------|----------|--------------------|----------------------|----------|----------|----------------------|
| PDE | DDR | \$1,811,492 | - | - | - | - | - | - | \$1,811,492 |
| PDE | DIH | \$86,600 | - | - | - | - | - | - | \$86,600 |
| Total PDE | | \$1,898,092 | - | - | - | - | - | - | \$1,898,092 |
| PE | ACNP | \$2,624,040 | - | - | - | - | - | - | \$2,624,040 |
| PE | ACSA | \$5,000 | - | - | - | - | - | - | \$5,000 |
| PE | DIH | \$50,410 | \$32,978 | - | - | - | - | - | \$83,388 |
| PE | DS | \$2,869,593 | - | - | - | - | - | - | \$2,869,593 |
| PE | NHPP | \$1,375,960 | - | - | - | - | - | - | \$1,375,960 |
| Total PE | | \$6,925,003 | \$32,978 | - | - | - | - | - | \$6,957,981 |
| ENV | DDR | \$86,411 | - | - | - | - | - | - | \$86,411 |
| Total ENV | | \$86,411 | - | - | - | - | - | - | \$86,411 |
| ROW | ACNP | - | \$452,312 | - | - | - | - | - | \$452,312 |
| ROW | ACSA | \$11,379 | - | - | - | - | - | - | \$11,379 |
| ROW | BNIR | \$1,519,147 | \$8,509,494 | - | - | - | - | - | \$10,028,641 |
| ROW | DI | - | \$439,400 | - | \$164,314 | \$4,773,598 | - | - | \$5,377,312 |
| ROW | DIH | \$145,784 | - | - | - | - | - | - | \$145,784 |
| Total ROW | | \$1,676,310 | \$9,401,206 | - | \$164,314 | \$4,773,598 | - | - | \$16,015,428 |
| RRU | ACNP | - | - | - | \$600,000 | - | - | - | \$600,000 |
| RRU | DDR | \$61,689 | - | - | - | - | - | - | \$61,689 |
| RRU | LF | - | - | - | \$3,000,000 | - | - | - | \$3,000,000 |
| Total RRU | | \$61,689 | - | - | \$3,600,000 | - | - | - | \$3,661,689 |
| CST | ACNP | - | - | - | - | \$11,198,475 | - | - | \$11,198,475 |
| CST | DI | - | - | - | - | \$96,689,752 | - | - | \$96,689,752 |
| CST | SA | - | - | - | - | \$418,029 | - | - | \$418,029 |
| Total CST | | - | - | - | - | \$108,306,256 | - | - | \$108,306,256 |
| Total Prior Costs | | \$10,647,505 | - | - | - | - | - | - | \$10,647,505 |
| Total Programmed | | \$10,647,505 | \$9,434,184 | - | \$3,764,314 | \$113,079,854 | - | - | \$136,925,857 |

4353841 - I-95 INTERCHANGE AT LINTON BLVD

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange Improvement | FDOT | 0.639 | Yes | 2045-SIS013 |

Project Description

Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB.

Notes

G/W 433109-5 & 412420-4

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|------------------|------------------|--------|--------|------------------|--------|---------------------|
| PDE | DIH | \$24,313 | - | - | - | - | - | - | \$24,313 |
| PDE | DS | \$12,877 | - | - | - | - | - | - | \$12,877 |
| Total PDE | | \$37,190 | - | - | - | - | - | - | \$37,190 |
| PE | DDR | \$516,275 | - | - | - | - | - | - | \$516,275 |
| PE | DIH | \$124,814 | - | - | - | - | - | - | \$124,814 |
| PE | DS | \$1,457,418 | - | - | - | - | - | - | \$1,457,418 |
| Total PE | | \$2,098,507 | - | - | - | - | - | - | \$2,098,507 |
| ENV | DS | \$17,124 | - | - | - | - | - | - | \$17,124 |
| Total ENV | | \$17,124 | - | - | - | - | - | - | \$17,124 |
| ROW | ACNP | \$4,507 | \$493 | \$915,565 | - | - | - | - | \$920,565 |
| ROW | ACSA | \$521,220 | - | - | - | - | - | - | \$521,220 |
| ROW | DDR | \$1,404,203 | - | - | - | - | - | - | \$1,404,203 |
| ROW | DI | \$562,740 | - | - | - | - | - | - | \$562,740 |
| ROW | DIH | \$484,873 | - | - | - | - | - | - | \$484,873 |
| ROW | DS | \$2,854,635 | \$127,360 | - | - | - | \$199,684 | - | \$3,181,679 |
| ROW | EB | \$676,520 | - | - | - | - | - | - | \$676,520 |
| ROW | NHPP | \$384,604 | - | - | - | - | - | - | \$384,604 |
| ROW | SA | \$5,000 | - | - | - | - | - | - | \$5,000 |
| Total ROW | | \$6,898,302 | \$127,853 | \$915,565 | - | - | \$199,684 | - | \$8,141,404 |
| RRU | SA | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total RRU | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Prior Costs | | \$10,051,123 | - | - | - | - | - | - | \$10,051,123 |
| Total Programmed | | \$10,051,123 | \$127,853 | \$915,565 | - | - | \$199,684 | - | \$11,294,225 |

4358031 - I-95 INTERCHANGE AT NORTHLAKE BLVD

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange - Add Lanes | FDOT | 4.319 | Yes | 2045-SIS015 |

Project Description

Design-bid-build consisting of widening, milling and resurfacing. Includes widening of Northlake Blvd with a fourth EB through-lane just west of Keating Dr / Gardens Town Square to Sunrise Dr; a fourth WB lane from east of Sandtree Dr to Military Trl; and providing triple right- and left-turn lanes at I-95 NB & SB ramp exits. Project will also include new lighting, mastarms, sidewalks, and bike lanes.

Notes

INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO N OF PARCEL #101

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|---------------------|------------------|----------|----------|----------|----------|---------------------|
| PDE | DDR | \$64,248 | - | - | - | - | - | - | \$64,248 |
| PDE | DIH | \$180,053 | - | - | - | - | - | - | \$180,053 |
| PDE | DS | \$30,880 | - | - | - | - | - | - | \$30,880 |
| PDE | GMR | \$2,266,464 | - | - | - | - | - | - | \$2,266,464 |
| Total PDE | | \$2,541,645 | - | - | - | - | - | - | \$2,541,645 |
| PE | ACNP | \$673,663 | \$19,471 | - | - | - | - | - | \$693,134 |
| PE | DS | \$206,328 | - | - | - | - | - | - | \$206,328 |
| PE | NHPP | \$3,242,852 | \$1,767 | - | - | - | - | - | \$3,244,619 |
| PE | SA | \$195,536 | - | - | - | - | - | - | \$195,536 |
| Total PE | | \$4,318,379 | \$21,238 | - | - | - | - | - | \$4,339,617 |
| ENV | NHPP | \$29,743 | - | - | - | - | - | - | \$29,743 |
| Total ENV | | \$29,743 | - | - | - | - | - | - | \$29,743 |
| ROW | ACNP | \$340,238 | \$775,042 | - | - | - | - | - | \$1,115,280 |
| ROW | ACSA | \$45,695 | \$15,738 | - | - | - | - | - | \$61,433 |
| ROW | BNIR | \$1,930,550 | \$2,932,538 | - | - | - | - | - | \$4,863,088 |
| ROW | DDR | \$132,123 | \$575 | - | - | - | - | - | \$132,698 |
| ROW | DI | - | \$99,395 | - | - | - | - | - | \$99,395 |
| ROW | NHPP | \$64,367 | \$353 | - | - | - | - | - | \$64,720 |
| Total ROW | | \$2,512,973 | \$3,823,641 | - | - | - | - | - | \$6,336,614 |
| RRU | DI | \$55,000 | \$124,320 | - | - | - | - | - | \$179,320 |
| RRU | LF | - | \$190,389 | - | - | - | - | - | \$190,389 |
| Total RRU | | \$55,000 | \$314,709 | - | - | - | - | - | \$369,709 |
| CST | ACNP | - | \$45,515,078 | - | - | - | - | - | \$45,515,078 |
| CST | DI | - | \$13,689,615 | - | - | - | - | - | \$13,689,615 |
| CST | DIH | - | \$210,632 | \$217,176 | - | - | - | - | \$427,808 |
| CST | STED | - | \$10,300,000 | - | - | - | - | - | \$10,300,000 |
| Total CST | | - | \$69,715,325 | \$217,176 | - | - | - | - | \$69,932,501 |
| Total Prior Costs | | \$9,457,740 | - | - | - | - | - | - | \$9,457,740 |
| Total Programmed | | \$9,457,740 | \$73,874,913 | \$217,176 | - | - | - | - | \$83,549,829 |

4132601 - I-95 INTERCHANGE AT PALM BEACH LAKES BLVD

Type of Work Description: Interchange Justifica/Modifica
 Managed by: FDOT
 Length: 1.363
 SIS: Yes
 LRTP #: 2045-SIS017

Project Description
 Interchange improvements.

Notes
 INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|------------------|-----------------|-----------------|----------|----------|----------|--------------------|
| PDE | DDR | \$99,983 | - | - | - | - | - | - | \$99,983 |
| PDE | DIH | \$19,670 | - | - | - | - | - | - | \$19,670 |
| Total PDE | | \$119,653 | - | - | - | - | - | - | \$119,653 |
| PE | ACNP | \$585,441 | - | - | - | - | - | - | \$585,441 |
| PE | NHPP | \$573,418 | - | - | - | - | - | - | \$573,418 |
| PE | SA | \$634,946 | \$131,973 | - | - | - | - | - | \$766,919 |
| Total PE | | \$1,793,805 | \$131,973 | - | - | - | - | - | \$1,925,778 |
| ENV | ACNP | \$15,454 | - | - | - | - | - | - | \$15,454 |
| ENV | DI | \$12,334 | - | - | - | - | - | - | \$12,334 |
| ENV | NHPP | \$14,546 | - | - | - | - | - | - | \$14,546 |
| Total ENV | | \$42,334 | - | - | - | - | - | - | \$42,334 |
| CST | DIH | - | - | \$43,479 | \$44,871 | - | - | - | \$88,350 |
| Total CST | | - | - | \$43,479 | \$44,871 | - | - | - | \$88,350 |
| Total Prior Costs | | \$1,955,792 | - | - | - | - | - | - | \$1,955,792 |
| Total Programmed | | \$1,955,792 | \$131,973 | \$43,479 | \$44,871 | - | - | - | \$2,176,115 |

4331097 - I-95 INTERCHANGE AT PALMETTO PARK RD

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 0.872
 SIS: Yes
 LRTP #: -

Project Description
 STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

Notes
 STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$324,117 | - | - | - | - | - | - | \$324,117 |
| PE | DIH | \$2,792 | - | - | - | - | - | - | \$2,792 |
| Total PE | | \$326,909 | - | - | - | - | - | - | \$326,909 |
| CST | DDR | \$1,127,803 | - | - | - | - | - | - | \$1,127,803 |
| CST | DIH | \$208 | \$500 | - | - | - | - | - | \$708 |
| Total CST | | \$1,128,011 | \$500 | - | - | - | - | - | \$1,128,511 |
| Total Prior Costs | | \$1,454,920 | - | - | - | - | - | - | \$1,454,920 |
| Total Programmed | | \$1,454,920 | \$500 | - | - | - | - | - | \$1,455,420 |

4132651 - I-95 INTERCHANGE AT PGA BLVD TO CENTRAL BLVD

| | | | | |
|--------------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange Justifica/Modifica | FDOT | 2.861 | Yes | 2045-SIS008 |

Project Description

Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.

Notes

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST ; 46-01 SEACOAST

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|---------------------------|-------------|---------------------|--------------------|------------------|----------|----------|----------|----------------------|----------------------|
| PDE | DDR | \$1,346,110 | - | - | - | - | - | - | \$1,346,110 |
| PDE | DIH | \$180,739 | - | - | - | - | - | - | \$180,739 |
| PDE | DS | \$28,756 | - | - | - | - | - | - | \$28,756 |
| Total PDE | | \$1,555,605 | - | - | - | - | - | - | \$1,555,605 |
| PE | DDR | \$3,869,400 | - | - | - | - | - | - | \$3,869,400 |
| PE | DIH | \$783,922 | - | - | - | - | - | - | \$783,922 |
| PE | DS | \$2,116,972 | - | - | - | - | - | - | \$2,116,972 |
| Total PE | | \$6,770,294 | - | - | - | - | - | - | \$6,770,294 |
| ENV | DS | \$63,943 | - | - | - | - | - | - | \$63,943 |
| Total ENV | | \$63,943 | - | - | - | - | - | - | \$63,943 |
| ROW | ACNP | \$29 | \$53,377 | - | - | - | - | - | \$53,406 |
| ROW | ACSA | \$6,000 | - | - | - | - | - | - | \$6,000 |
| ROW | BNIR | \$10,781,611 | \$2,759,213 | - | - | - | - | - | \$13,540,824 |
| ROW | DDR | \$149,272 | - | - | - | - | - | - | \$149,272 |
| ROW | DI | \$447,352 | - | \$104,506 | - | - | - | - | \$551,858 |
| ROW | NHPP | \$371,739 | - | - | - | - | - | - | \$371,739 |
| Total ROW | | \$11,756,003 | \$2,812,590 | \$104,506 | - | - | - | - | \$14,673,099 |
| RRU | DDR | \$1,290,198 | - | - | - | - | - | - | \$1,290,198 |
| RRU | DI | \$8,270,000 | - | - | - | - | - | \$8,686,215 | \$16,956,215 |
| Total RRU | | \$9,560,198 | - | - | - | - | - | \$8,686,215 | \$18,246,413 |
| CST | DI | - | - | - | - | - | - | \$60,918,089 | \$60,918,089 |
| CST | DIH | - | - | - | - | - | - | \$190,673 | \$190,673 |
| CST | STED | - | - | - | - | - | - | \$43,620,140 | \$43,620,140 |
| Total CST | | - | - | - | - | - | - | \$104,728,902 | \$104,728,902 |
| Total Prior Costs | | \$29,706,043 | - | - | - | - | - | - | \$29,706,043 |
| Total Future Costs | | - | - | - | - | - | - | \$113,415,117 | \$113,415,117 |
| Total Programmed | | \$29,706,043 | \$2,812,590 | \$104,506 | - | - | - | \$113,415,117 | \$146,038,256 |

4372791 - I-95 INTERCHANGE AT WOOLBRIGHT RD

| | | | | |
|--------------------------|------------|--------|-----|-------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange - Add Lanes | FDOT | 3.214 | Yes | 2045-SIS020 |

Project Description

Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes.

Notes

ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I- 95 OFF RAMPS; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|---------------------------|-------------|--------------------|------------------|----------|----------|----------|--------------------|---------------------|---------------------|
| PDE | DDR | \$394,488 | - | - | - | - | - | - | \$394,488 |
| PDE | DIH | \$96,385 | - | - | - | - | - | - | \$96,385 |
| PDE | DS | \$1,327,968 | - | - | - | - | - | - | \$1,327,968 |
| Total PDE | | \$1,818,841 | - | - | - | - | - | - | \$1,818,841 |
| PE | ACNP | \$398,234 | \$95,587 | - | - | - | - | - | \$493,821 |
| PE | NHPP | \$2,942,499 | \$1,241 | - | - | - | - | - | \$2,943,740 |
| Total PE | | \$3,340,733 | \$96,828 | - | - | - | - | - | \$3,437,561 |
| ENV | DDR | \$26,389 | - | - | - | - | - | - | \$26,389 |
| Total ENV | | \$26,389 | - | - | - | - | - | - | \$26,389 |
| ROW | ACNP | \$667 | \$7,333 | - | - | - | - | - | \$8,000 |
| ROW | BNIR | \$791,225 | \$429,685 | - | - | - | - | - | \$1,220,910 |
| ROW | DI | - | - | - | - | - | \$1,319,746 | - | \$1,319,746 |
| ROW | NHPP | \$58,000 | - | - | - | - | - | - | \$58,000 |
| Total ROW | | \$849,892 | \$437,018 | - | - | - | \$1,319,746 | - | \$2,606,656 |
| RRU | ACNP | - | - | - | - | - | - | \$200,000 | \$200,000 |
| Total RRU | | - | - | - | - | - | - | \$200,000 | \$200,000 |
| CST | ACNP | - | - | - | - | - | - | \$45,361,095 | \$45,361,095 |
| Total CST | | - | - | - | - | - | - | \$45,361,095 | \$45,361,095 |
| Total Prior Costs | | \$6,035,855 | - | - | - | - | - | - | \$6,035,855 |
| Total Future Costs | | - | - | - | - | - | - | \$45,561,095 | \$45,561,095 |
| Total Programmed | | \$6,035,855 | \$533,846 | - | - | - | \$1,319,746 | \$45,561,095 | \$53,450,542 |

4368991 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD FROM 190TH ST TO 180TH AVE N

Type of Work Description: Sidewalk
 Managed by: FDOT
 Length: 0.721
 SIS: No
 LRTP #: -

Project Description
 2019 TPA PRIORITY #14-9-LI

Notes
 2019 TPA PRIORITY #14-9-LI

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | SU | \$328,646 | \$337 | - | - | - | - | - | \$328,983 |
| Total PE | | \$328,646 | \$337 | - | - | - | - | - | \$328,983 |
| ENV | SA | \$250 | - | - | - | - | - | - | \$250 |
| ENV | SU | \$15,779 | - | - | - | - | - | - | \$15,779 |
| Total ENV | | \$16,029 | - | - | - | - | - | - | \$16,029 |
| CST | DS | \$15,962 | - | - | - | - | - | - | \$15,962 |
| CST | SA | \$9,167 | - | - | - | - | - | - | \$9,167 |
| CST | SU | \$358,898 | - | - | - | - | - | - | \$358,898 |
| Total CST | | \$384,027 | - | - | - | - | - | - | \$384,027 |
| Total Prior Costs | | \$728,702 | - | - | - | - | - | - | \$728,702 |
| Total Programmed | | \$728,702 | \$337 | - | - | - | - | - | \$729,039 |

4507951 - INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE

Type of Work Description: Miscellaneous Construction
 Managed by: Indian Trail Improvement District
 Length: 4.07
 SIS: No
 LRTP #: LI-22-7, TPA-LI

Project Description
 Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 PI N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N.

Notes
 TPA LI PRIORITY #22-7 & #23-1 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------|-----------|--------|--------|--------|--------|-----------|
| PE | SU | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Total PE | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| CST | LF | - | - | \$85,182 | - | - | - | - | \$85,182 |
| CST | SU | - | - | \$441,299 | - | - | - | - | \$441,299 |
| Total CST | | - | - | \$526,481 | - | - | - | - | \$526,481 |
| Total Programmed | | - | \$5,000 | \$526,481 | - | - | - | - | \$531,481 |

4492831 - INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Traffic Signal Update | FDOT | 0.481 | No | - |

Project Description

ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD AND OKEECHOBEE BLVD/SR-704 AT HAVERHILL RD

Notes

NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFE TY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UP GRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|------------------|--------|--------|--------|--------|--------|--------------------|
| PE | HSP | \$551,748 | - | - | - | - | - | - | \$551,748 |
| PE | SA | \$20,036 | \$49,106 | - | - | - | - | - | \$69,142 |
| Total PE | | \$571,784 | \$49,106 | - | - | - | - | - | \$620,890 |
| CST | ACSS | \$3,411,010 | \$431,387 | - | - | - | - | - | \$3,842,397 |
| CST | DDR | \$53,826 | - | - | - | - | - | - | \$53,826 |
| CST | SA | - | \$93,336 | - | - | - | - | - | \$93,336 |
| Total CST | | \$3,464,836 | \$524,723 | - | - | - | - | - | \$3,989,559 |
| Total Prior Costs | | \$4,036,620 | - | - | - | - | - | - | \$4,036,620 |
| Total Programmed | | \$4,036,620 | \$573,829 | - | - | - | - | - | \$4,610,449 |

4566641 - INTERSECTION OF 45TH ST AT WALMART WEST OF VILLAGE BLVD

| | | | | |
|--------------------------|----------------------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Traffic Signals | Responsible Agency Not Available | 0.001 | No | - |

Project Description

-

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|--------|-----------------|
| CST | ACER | - | \$10,396 | - | - | - | - | - | \$10,396 |
| Total CST | | - | \$10,396 | - | - | - | - | - | \$10,396 |
| Total Programmed | | - | \$10,396 | - | - | - | - | - | \$10,396 |

4483021 - KYOTO GARDENS DR FROM N MILITARY TRL/SR-809 TO ALT A1A

| | | | | |
|--------------------------|--------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Path/Trail | Palm Beach Gardens | 0.562 | No | - |

Project Description
Construct 5' bike lane and 8' pathway on north side of roadway

Notes
2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------|--------|--------|--------|--------|--------|--------------------|
| CST | LF | \$129,174 | - | - | - | - | - | - | \$129,174 |
| CST | TALT | \$883,005 | \$556 | - | - | - | - | - | \$883,561 |
| CST | TALU | \$608,178 | - | - | - | - | - | - | \$608,178 |
| Total CST | | \$1,620,357 | \$556 | - | - | - | - | - | \$1,620,913 |
| Total Prior Costs | | \$1,620,357 | - | - | - | - | - | - | \$1,620,357 |
| Total Programmed | | \$1,620,357 | \$556 | - | - | - | - | - | \$1,620,913 |

4483011 - LAKE WORTH BEACH SIDEWALK IMPROVEMENTS

| | | | | |
|--------------------------|------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Sidewalk | Lake Worth Beach | 23.143 | No | - |

Project Description
VARIOUS LOCATIONS

Notes
2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| PE | TALT | \$1,090 | - | - | - | - | - | - | \$1,090 |
| Total PE | | \$1,090 | - | - | - | - | - | - | \$1,090 |
| CST | LF | \$169,212 | - | - | - | - | - | - | \$169,212 |
| CST | SM | \$55,975 | - | - | - | - | - | - | \$55,975 |
| CST | TALT | \$1,028,521 | \$3,989 | - | - | - | - | - | \$1,032,510 |
| CST | TALU | \$55,976 | - | - | - | - | - | - | \$55,976 |
| Total CST | | \$1,309,684 | \$3,989 | - | - | - | - | - | \$1,313,673 |
| Total Prior Costs | | \$1,310,774 | - | - | - | - | - | - | \$1,310,774 |
| Total Programmed | | \$1,310,774 | \$3,989 | - | - | - | - | - | \$1,314,763 |

4438431 - LAKE WORTH RD/SR-802 AT HAVERHILL RD

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | FDOT | 0.148 | No | - |

Project Description

Milling and resurfacing intersection. Includes additional signal head for the NB approach and install backplates with yellow retro-reflective tape.

Notes

NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LE FT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAS T ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| PE | DIH | \$37,549 | - | - | - | - | - | - | \$37,549 |
| PE | HSP | \$196,555 | - | - | - | - | - | - | \$196,555 |
| Total PE | | \$234,104 | - | - | - | - | - | - | \$234,104 |
| ROW | DIH | \$7,628 | - | - | - | - | - | - | \$7,628 |
| Total ROW | | \$7,628 | - | - | - | - | - | - | \$7,628 |
| CST | ACSA | \$5,000 | - | - | - | - | - | - | \$5,000 |
| CST | DDR | \$26,474 | - | - | - | - | - | - | \$26,474 |
| CST | DIH | \$8,969 | \$3,097 | - | - | - | - | - | \$12,066 |
| CST | HSP | \$1,397,881 | - | - | - | - | - | - | \$1,397,881 |
| CST | LF | \$6,280 | \$263 | - | - | - | - | - | \$6,543 |
| Total CST | | \$1,444,604 | \$3,360 | - | - | - | - | - | \$1,447,964 |
| Total Prior Costs | | \$1,686,336 | - | - | - | - | - | - | \$1,686,336 |
| Total Programmed | | \$1,686,336 | \$3,360 | - | - | - | - | - | \$1,689,696 |

4416321 - LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 1.862 | No | - |

Project Description
 Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks

Notes
 2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGH TING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,22 4,045

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|------------------|--------|--------|--------|--------|--------|---------------------|
| PE | DIH | \$367,761 | - | - | - | - | - | - | \$367,761 |
| PE | DS | \$620,789 | - | - | - | - | - | - | \$620,789 |
| Total PE | | \$988,550 | - | - | - | - | - | - | \$988,550 |
| ENV | DS | \$7,686 | - | - | - | - | - | - | \$7,686 |
| Total ENV | | \$7,686 | - | - | - | - | - | - | \$7,686 |
| RRU | DS | \$219,241 | - | - | - | - | - | - | \$219,241 |
| RRU | LF | \$2,951,620 | \$257,738 | - | - | - | - | - | \$3,209,358 |
| Total RRU | | \$3,170,861 | \$257,738 | - | - | - | - | - | \$3,428,599 |
| CST | ACSS | \$193,239 | - | - | - | - | - | - | \$193,239 |
| CST | DDR | \$3,812,457 | - | - | - | - | - | - | \$3,812,457 |
| CST | DIH | \$100,309 | - | - | - | - | - | - | \$100,309 |
| CST | DS | \$4,934,053 | - | - | - | - | - | - | \$4,934,053 |
| CST | HSP | \$779,383 | - | - | - | - | - | - | \$779,383 |
| CST | LF | \$289,423 | - | - | - | - | - | - | \$289,423 |
| CST | SA | \$15,000 | - | - | - | - | - | - | \$15,000 |
| CST | SU | \$3,222,442 | - | - | - | - | - | - | \$3,222,442 |
| Total CST | | \$13,346,306 | - | - | - | - | - | - | \$13,346,306 |
| Total Prior Costs | | \$17,513,403 | - | - | - | - | - | - | \$17,513,403 |
| Total Programmed | | \$17,513,403 | \$257,738 | - | - | - | - | - | \$17,771,141 |

4566631 - LANTANA RD/SR-812 AT BROADWAY/6TH ST

| | | | | |
|--------------------------|----------------------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Traffic Signals | Responsible Agency Not Available | 0.001 | No | - |

Project Description
 -

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|--------|-----------------|
| CST | ACER | - | \$21,167 | - | - | - | - | - | \$21,167 |
| Total CST | | - | \$21,167 | - | - | - | - | - | \$21,167 |
| Total Programmed | | - | \$21,167 | - | - | - | - | - | \$21,167 |

4530011 - LILAC ST FROM N MILITARY TRL/SR-809 TO PLANT DR

| | | | | |
|--------------------------|--------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Sidewalk | Palm Beach Gardens | 0.443 | No | TPA-TA |

Project Description

Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.

Notes

2024 TPA TA PRIORITY #23-4 LAP WITH CITY OF PALM BEACH GARDENS

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------|-------------|--------|--------|--------|--------|-------------|
| PE | TALT | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Total PE | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| CST | LF | - | - | \$97,731 | - | - | - | - | \$97,731 |
| CST | TALT | - | - | \$655,619 | - | - | - | - | \$655,619 |
| CST | TALU | - | - | \$390,649 | - | - | - | - | \$390,649 |
| Total CST | | - | - | \$1,143,999 | - | - | - | - | \$1,143,999 |
| Total Programmed | | - | \$5,000 | \$1,143,999 | - | - | - | - | \$1,148,999 |

4415331 - LINDELL BLVD FROM WEST OF SOUTH DIXIE HWY/SR-811 TO SW 10TH AVE

| | | | | |
|--------------------------|--------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | Delray Beach | 1.302 | No | - |

Project Description

Construct sidewalks and separated bike lanes

Notes

2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------|---------|--------|--------|--------|--------|--------|--------------|
| PE | SU | \$4,189 | - | - | - | - | - | - | \$4,189 |
| Total PE | | \$4,189 | - | - | - | - | - | - | \$4,189 |
| CST | CARU | \$623,819 | - | - | - | - | - | - | \$623,819 |
| CST | LF | \$7,226,052 | - | - | - | - | - | - | \$7,226,052 |
| CST | SU | \$2,490,062 | \$4,938 | - | - | - | - | - | \$2,495,000 |
| Total CST | | \$10,339,933 | \$4,938 | - | - | - | - | - | \$10,344,871 |
| Total Prior Costs | | \$10,344,122 | - | - | - | - | - | - | \$10,344,122 |
| Total Programmed | | \$10,344,122 | \$4,938 | - | - | - | - | - | \$10,349,060 |

4368961 - LOWSON BLVD/SW 10TH ST FROM DOVER RD TO US-1/SE 5TH AVE

| | | | | |
|--------------------------|--------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | Delray Beach | 2.365 | No | - |

Project Description
 Construct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.

Notes
 2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | SU | \$5,927 | - | - | - | - | - | - | \$5,927 |
| Total PE | | \$5,927 | - | - | - | - | - | - | \$5,927 |
| CST | GFS A | \$2,981 | \$2,019 | - | - | - | - | - | \$5,000 |
| CST | GFSU | \$4,463,000 | - | - | - | - | - | - | \$4,463,000 |
| CST | LF | \$403,550 | - | - | - | - | - | - | \$403,550 |
| CST | SU | \$1,725,305 | \$426 | - | - | - | - | - | \$1,725,731 |
| Total CST | | \$6,594,836 | \$2,445 | - | - | - | - | - | \$6,597,281 |
| Total Prior Costs | | \$6,600,763 | - | - | - | - | - | - | \$6,600,763 |
| Total Programmed | | \$6,600,763 | \$2,445 | - | - | - | - | - | \$6,603,208 |

4495101 - LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 2.505 | No | - |

Project Description
 Widen from 2 lanes to 4 lanes

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------------|----------|----------|----------|----------|----------|--------------------|
| CST | CIGP | \$3,558,324 | - | - | - | - | - | - | \$3,558,324 |
| CST | LF | - | \$3,558,324 | - | - | - | - | - | \$3,558,324 |
| Total CST | | \$3,558,324 | \$3,558,324 | - | - | - | - | - | \$7,116,648 |
| Total Prior Costs | | \$3,558,324 | - | - | - | - | - | - | \$3,558,324 |
| Total Programmed | | \$3,558,324 | \$3,558,324 | - | - | - | - | - | \$7,116,648 |

4378781 - MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882

Type of Work Description: Intersection Improvement
 Managed by: FDOT
 Length: 0.705
 SIS: No
 LRTP #: -

Project Description

Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd

Notes

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|--------------------|----------|----------|----------|----------|----------|---------------------|
| PE | CIGP | \$176,754 | - | - | - | - | - | - | \$176,754 |
| PE | DIH | \$549,018 | \$2 | - | - | - | - | - | \$549,020 |
| PE | LF | \$166,377 | - | - | - | - | - | - | \$166,377 |
| Total PE | | \$892,149 | \$2 | - | - | - | - | - | \$892,151 |
| ENV | DDR | \$19,965 | - | - | - | - | - | - | \$19,965 |
| ENV | DS | \$1,900 | - | - | - | - | - | - | \$1,900 |
| Total ENV | | \$21,865 | - | - | - | - | - | - | \$21,865 |
| ROW | CIGP | \$3,549,180 | \$1,172,090 | - | - | - | - | - | \$4,721,270 |
| ROW | DIH | \$681,312 | - | - | - | - | - | - | \$681,312 |
| ROW | LF | \$4,329,739 | \$1,841,907 | - | - | - | - | - | \$6,171,646 |
| Total ROW | | \$8,560,231 | \$3,013,997 | - | - | - | - | - | \$11,574,228 |
| RRU | CIGP | \$119,141 | - | - | - | - | - | - | \$119,141 |
| RRU | DS | \$63,527 | - | - | - | - | - | - | \$63,527 |
| RRU | LF | \$177,137 | \$8,476 | - | - | - | - | - | \$185,613 |
| Total RRU | | \$359,805 | \$8,476 | - | - | - | - | - | \$368,281 |
| CST | CIGP | \$4,305,180 | - | - | - | - | - | - | \$4,305,180 |
| CST | DDR | \$317,492 | - | - | - | - | - | - | \$317,492 |
| CST | DIH | \$78,536 | \$13,246 | - | - | - | - | - | \$91,782 |
| CST | LF | \$2,769,833 | - | - | - | - | - | - | \$2,769,833 |
| Total CST | | \$7,471,041 | \$13,246 | - | - | - | - | - | \$7,484,287 |
| Total Prior Costs | | \$17,305,091 | - | - | - | - | - | - | \$17,305,091 |
| Total Programmed | | \$17,305,091 | \$3,035,721 | - | - | - | - | - | \$20,340,812 |

4570271 - NORTHWOOD CONNECTION FROM CSX TO FEC MAINLINE

| | | | | |
|--------------------------|----------------------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Rail Capacity Project | Responsible Agency Not Available | 0 | No | - |

Project Description

The purpose of this effort, as part of the ongoing South Florida East Coast Corridor Study (SFECC), was to reactivate passenger rail service on the existing FEC corridor infrastructure in a manner that will best serve the surrounding communities and ensure the success of the new service.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|--------|------------------|
| CAP | DDR | - | \$60,793 | - | - | - | - | - | \$60,793 |
| CAP | DPTO | - | \$579,207 | - | - | - | - | - | \$579,207 |
| Total CAP | | - | \$640,000 | - | - | - | - | - | \$640,000 |
| Total Programmed | | - | \$640,000 | - | - | - | - | - | \$640,000 |

4510841 - OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | FDOT | 0.524 | No | - |

Project Description

Retrofit signal heads with in all four approaches with flexible back-plates with retroreflective tape bords. Replace non-functioning luminaires.

Notes

B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 & 447545.1(LEAD). RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES LOCATED ON NORTHEAST...SEE WP405

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------------------|--------|--------|--------|--------|--------|--------------------|
| PE | ACSS | \$42,827 | - | - | - | - | - | - | \$42,827 |
| PE | HSP | \$215,381 | - | - | - | - | - | - | \$215,381 |
| PE | SA | \$5,073 | \$5,828 | - | - | - | - | - | \$10,901 |
| Total PE | | \$263,281 | \$5,828 | - | - | - | - | - | \$269,109 |
| ENV | ACSS | \$5,383 | - | - | - | - | - | - | \$5,383 |
| ENV | HSP | \$1,937 | - | - | - | - | - | - | \$1,937 |
| Total ENV | | \$7,320 | - | - | - | - | - | - | \$7,320 |
| RRU | ACSS | - | \$8,494 | - | - | - | - | - | \$8,494 |
| Total RRU | | - | \$8,494 | - | - | - | - | - | \$8,494 |
| CST | ACSS | - | \$1,305,134 | - | - | - | - | - | \$1,305,134 |
| CST | LF | - | \$12,376 | - | - | - | - | - | \$12,376 |
| CST | SA | - | \$15,622 | - | - | - | - | - | \$15,622 |
| Total CST | | - | \$1,333,132 | - | - | - | - | - | \$1,333,132 |
| Total Prior Costs | | \$270,601 | - | - | - | - | - | - | \$270,601 |
| Total Programmed | | \$270,601 | \$1,347,454 | - | - | - | - | - | \$1,618,055 |

4475451 - OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Lighting | FDOT | 2.408 | Yes | - |

Project Description

Install (14) new arms with LED luminaires on FPL distribution poles along both sides of Okeechobee Blvd/SR-704. Install (28) new light poles with LED luminaires

Notes

B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FROM 133 TO 268 WATTS (SEE WP45)

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|------------------|----------|----------|----------|----------|----------|--------------------|
| PE | ACSS | \$118,465 | \$15,590 | - | - | - | - | - | \$134,055 |
| PE | HSP | \$234,964 | - | - | - | - | - | - | \$234,964 |
| Total PE | | \$353,429 | \$15,590 | - | - | - | - | - | \$369,019 |
| RRU | ACSS | - | \$298,791 | - | - | - | - | - | \$298,791 |
| Total RRU | | - | \$298,791 | - | - | - | - | - | \$298,791 |
| CST | ACSS | - | \$350,393 | - | - | - | - | - | \$350,393 |
| Total CST | | - | \$350,393 | - | - | - | - | - | \$350,393 |
| Total Prior Costs | | \$353,429 | - | - | - | - | - | - | \$353,429 |
| Total Programmed | | \$353,429 | \$664,774 | - | - | - | - | - | \$1,018,203 |

4417584 - OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SR-5/SOUTH DIXIE HWY

| | | | | |
|--------------------------|------------|--------|-----|----------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Capital For Fixed Route | Palm Tran | 0 | No | MP-18-1b |

Project Description

Construct enhanced transit shelters within existing ROW.

Notes

SU TO FTA TRANSFER (\$5,900,000). MPO PRIORITY 18-1B FLEX WITH PALM TRAN

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|----------|------------------|----------|----------|--------------------|----------|----------|--------------------|
| CAP | SU | - | \$805,361 | - | - | \$5,000,000 | - | - | \$5,805,361 |
| Total CAP | | - | \$805,361 | - | - | \$5,000,000 | - | - | \$5,805,361 |
| Total Programmed | | - | \$805,361 | - | - | \$5,000,000 | - | - | \$5,805,361 |

4515981 - PALM BEACH COUNTY ADVANCED WRONG WAY DETECTION SYSTEM

Type of Work Description Managed by Length SIS LRTP #
 Its Communication System FDOT 1.365 Yes -

Project Description
 Install advanced wrong way detection.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|--------------------|----------|----------|----------|----------|--------------------|
| PE | ACSS | \$162,554 | \$4,092 | - | - | - | - | - | \$166,646 |
| PE | DDR | \$26,247 | - | - | - | - | - | - | \$26,247 |
| PE | DIH | \$1,196 | \$3,804 | - | - | - | - | - | \$5,000 |
| Total PE | | \$189,997 | \$7,896 | - | - | - | - | - | \$197,893 |
| CST | ACSS | - | - | \$2,047,714 | - | - | - | - | \$2,047,714 |
| Total CST | | - | - | \$2,047,714 | - | - | - | - | \$2,047,714 |
| Total Prior Costs | | \$189,997 | - | - | - | - | - | - | \$189,997 |
| Total Programmed | | \$189,997 | \$7,896 | \$2,047,714 | - | - | - | - | \$2,245,607 |

4545151 - PALM BEACH COUNTY BOCC & MIAMI/BROWARD UZA

Type of Work Description Managed by Length SIS LRTP #
 Purchase Vehicles/Equipment Palm Beach County 0 No -

Project Description
 5310 CAPITAL

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------------------|----------|----------|----------|----------|----------|--------------------|
| CAP | DPTO | \$74,986 | \$131,327 | - | - | - | - | - | \$206,313 |
| CAP | DU | \$599,889 | \$1,050,616 | - | - | - | - | - | \$1,650,505 |
| CAP | LF | \$206,313 | - | - | - | - | - | - | \$206,313 |
| Total CAP | | \$881,188 | \$1,181,943 | - | - | - | - | - | \$2,063,131 |
| Total Prior Costs | | \$881,188 | - | - | - | - | - | - | \$881,188 |
| Total Programmed | | \$881,188 | \$1,181,943 | - | - | - | - | - | \$2,063,131 |

4563791 - PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT

| | | | | |
|-----------------------------|------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Inspect Construction Projs. | FDOT | 0 | No | - |

Project Description
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|--------|-----------------|
| CST | DS | - | \$10,000 | - | - | - | - | - | \$10,000 |
| Total CST | | - | \$10,000 | - | - | - | - | - | \$10,000 |
| Total Programmed | | - | \$10,000 | - | - | - | - | - | \$10,000 |

4563792 - PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT

| | | | | |
|-----------------------------|------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Inspect Construction Projs. | FDOT | 0 | No | - |

Project Description
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|--------|-----------------|
| CST | DS | - | \$10,000 | - | - | - | - | - | \$10,000 |
| Total CST | | - | \$10,000 | - | - | - | - | - | \$10,000 |
| Total Programmed | | - | \$10,000 | - | - | - | - | - | \$10,000 |

4456281 - PALM BEACH COUNTY INTERSECTION LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Lighting | FDOT | 7.57 | No | - |

Project Description

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. FOREST HILL BLVD/SR-882. AT HAVERHILL RD.

Notes

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. SR-882/FOREST HILL BLVD. AT HAVERHILL RD.

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|------------------|--------|--------|--------|--------|--------|------------------|
| PE | ACSS | \$48,824 | - | - | - | - | - | - | \$48,824 |
| PE | HSP | \$340,855 | - | - | - | - | - | - | \$340,855 |
| PE | SA | \$11,172 | - | - | - | - | - | - | \$11,172 |
| Total PE | | \$400,851 | - | - | - | - | - | - | \$400,851 |
| RRU | ACSS | - | \$114,442 | - | - | - | - | - | \$114,442 |
| Total RRU | | - | \$114,442 | - | - | - | - | - | \$114,442 |
| CST | ACSS | \$300,055 | \$38,492 | - | - | - | - | - | \$338,547 |
| CST | DDR | \$12,710 | - | - | - | - | - | - | \$12,710 |
| Total CST | | \$312,765 | \$38,492 | - | - | - | - | - | \$351,257 |
| Total Prior Costs | | \$713,616 | - | - | - | - | - | - | \$713,616 |
| Total Programmed | | \$713,616 | \$152,934 | - | - | - | - | - | \$866,550 |

2303372 - PALM BEACH COUNTY R/W REVENUE FROM LEASES

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Right of Way Activities | FDOT | 0 | No | - |

Project Description

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ#08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Notes

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ#08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------|----------------|--------|--------|--------|--------|--------|----------------|
| ROW | DS | \$6 | \$1,414 | - | - | - | - | - | \$1,420 |
| Total ROW | | \$6 | \$1,414 | - | - | - | - | - | \$1,420 |
| Total Prior Costs | | \$6 | - | - | - | - | - | - | \$6 |
| Total Programmed | | \$6 | \$1,414 | - | - | - | - | - | \$1,420 |

4259608 - PALM BEACH COUNTY SIGNALIZATION

Type of Work Description: Traffic Control Devices/System
 Managed by: FDOT
 Length: 0
 SIS: No
 LRTP #: -

Project Description
 PUSH-BUTTON CONTRACT

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| CST | DDR | \$1,174,930 | - | - | - | - | - | - | \$1,174,930 |
| CST | DIH | - | \$113,190 | - | - | - | - | - | \$113,190 |
| Total CST | | \$1,174,930 | \$113,190 | - | - | - | - | - | \$1,288,120 |
| Total Prior Costs | | \$1,174,930 | - | - | - | - | - | - | \$1,174,930 |
| Total Programmed | | \$1,174,930 | \$113,190 | - | - | - | - | - | \$1,288,120 |

4515792 - PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 1.292
 SIS: No
 LRTP #: TPA-SRM

Project Description
 Traffic signal mast arm replacements.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | DDR | \$838,241 | - | - | - | - | - | - | \$838,241 |
| PE | DIH | \$11,200 | \$5,100 | - | - | - | - | - | \$16,300 |
| PE | DS | \$118,944 | - | - | - | - | - | - | \$118,944 |
| Total PE | | \$968,385 | \$5,100 | - | - | - | - | - | \$973,485 |
| RRU | DDR | \$65,000 | - | - | - | - | - | - | \$65,000 |
| Total RRU | | \$65,000 | - | - | - | - | - | - | \$65,000 |
| CST | ACPR | - | \$3,163,066 | - | - | - | - | - | \$3,163,066 |
| CST | ACSA | - | \$192,259 | - | - | - | - | - | \$192,259 |
| CST | DDR | - | \$490,275 | - | - | - | - | - | \$490,275 |
| CST | DIH | - | \$90,576 | - | - | - | - | - | \$90,576 |
| CST | LF | - | \$187,368 | - | - | - | - | - | \$187,368 |
| Total CST | | - | \$4,123,544 | - | - | - | - | - | \$4,123,544 |
| Total Prior Costs | | \$1,033,385 | - | - | - | - | - | - | \$1,033,385 |
| Total Programmed | | \$1,033,385 | \$4,128,644 | - | - | - | - | - | \$5,162,029 |

4363403 - PALM BEACH COUNTY TRAFFIC OPS

Type of Work Description Managed by Length SIS LRTP #
 Miscellaneous Construction FDOT 0 No -

Project Description
 (ROADWAY) PUSH BUTTON CONTRACT

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| ENV | DDR | \$9,920 | - | - | - | - | - | - | \$9,920 |
| Total ENV | | \$9,920 | - | - | - | - | - | - | \$9,920 |
| CST | DDR | - | \$101 | - | - | - | - | - | \$101 |
| CST | DS | \$174,760 | - | - | - | - | - | - | \$174,760 |
| Total CST | | \$174,760 | \$101 | - | - | - | - | - | \$174,861 |
| Total Prior Costs | | \$184,680 | - | - | - | - | - | - | \$184,680 |
| Total Programmed | | \$184,680 | \$101 | - | - | - | - | - | \$184,781 |

4515793 - PALM BEACH COUNTY TSMA REPLACEMENT PROJECT

Type of Work Description Managed by Length SIS LRTP #
 Traffic Signals FDOT 0.050 - -

Project Description
 TRAFFIC SIGNALS

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| ROW | ACSA | - | \$35,843 | - | - | - | - | - | \$35,843 |
| ROW | DDR | - | \$722,000 | - | - | - | - | - | \$722,000 |
| ROW | DIH | - | \$210,000 | - | - | - | - | - | \$210,000 |
| Total ROW | | - | \$967,843 | - | - | - | - | - | \$967,843 |
| Total Programmed | | - | \$967,843 | - | - | - | - | - | \$967,843 |

4460841 - PALM BEACH GARDENS SIGNING/PAVEMENT IMPROVEMENTS

Type of Work Description Managed by Length SIS LRTP #
 Signing/Pavement Markings Palm Beach Gardens 2.769 No -

Project Description
 VARIOUS LOCATIONS

Notes
 2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGH
 THOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|----------------|----------|----------|----------|----------|----------|------------------|
| PE | TALT | \$1,713 | - | - | - | - | - | - | \$1,713 |
| Total PE | | \$1,713 | - | - | - | - | - | - | \$1,713 |
| CST | TALT | \$627,318 | \$1,737 | - | - | - | - | - | \$629,055 |
| CST | TALU | \$284,221 | - | - | - | - | - | - | \$284,221 |
| Total CST | | \$911,539 | \$1,737 | - | - | - | - | - | \$913,276 |
| Total Prior Costs | | \$913,252 | - | - | - | - | - | - | \$913,252 |
| Total Programmed | | \$913,252 | \$1,737 | - | - | - | - | - | \$914,989 |

4443761 - PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD

Type of Work Description Managed by Length SIS LRTP #
 Bike Lane/Sidewalk West Palm Beach 1.294 No -

Project Description
 Install separated bike lanes, pedestrian lighting and street trees.

Notes
 2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | SU | \$1,972 | - | - | - | - | - | - | \$1,972 |
| Total PE | | \$1,972 | - | - | - | - | - | - | \$1,972 |
| CST | LF | \$2,107,400 | - | - | - | - | - | - | \$2,107,400 |
| CST | SU | \$5,291,518 | \$3,917 | - | - | - | - | - | \$5,295,435 |
| Total CST | | \$7,398,918 | \$3,917 | - | - | - | - | - | \$7,402,835 |
| Total Prior Costs | | \$7,400,890 | - | - | - | - | - | - | \$7,400,890 |
| Total Programmed | | \$7,400,890 | \$3,917 | - | - | - | - | - | \$7,404,807 |

4461741 - PGA BLVD/SR-786 FROM EAST OF I-95 TO EAST OF FAIRCHILD GARDENS AVE

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 0.922
 SIS: No
 LRTP #: -

Project Description
 Resurfacing

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$546,337 | - | - | - | - | - | - | \$546,337 |
| PE | DIH | \$33,220 | - | - | - | - | - | - | \$33,220 |
| Total PE | | \$579,557 | - | - | - | - | - | - | \$579,557 |
| ENV | DDR | \$11,439 | - | - | - | - | - | - | \$11,439 |
| Total ENV | | \$11,439 | - | - | - | - | - | - | \$11,439 |
| RRU | DDR | \$30,000 | - | - | - | - | - | - | \$30,000 |
| Total RRU | | \$30,000 | - | - | - | - | - | - | \$30,000 |
| CST | DDR | \$4,284,933 | - | - | - | - | - | - | \$4,284,933 |
| CST | DIH | \$30,798 | \$61,699 | - | - | - | - | - | \$92,497 |
| CST | DS | \$848,517 | - | - | - | - | - | - | \$848,517 |
| CST | LF | \$166,936 | \$11,636 | - | - | - | - | - | \$178,572 |
| Total CST | | \$5,331,184 | \$73,335 | - | - | - | - | - | \$5,404,519 |
| Total Prior Costs | | \$5,952,180 | - | - | - | - | - | - | \$5,952,180 |
| Total Programmed | | \$5,952,180 | \$73,335 | - | - | - | - | - | \$6,025,515 |

4400121 - ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS

Type of Work Description: Bike Path/Trail
 Managed by: FDOT
 Length: 0
 SIS: No
 LRTP #: -

Project Description
 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

Notes
 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | TALT | \$4,254 | - | - | - | - | - | - | \$4,254 |
| Total PE | | \$4,254 | - | - | - | - | - | - | \$4,254 |
| CST | LF | \$572,934 | - | - | - | - | - | - | \$572,934 |
| CST | TALT | \$162,200 | - | - | - | - | - | - | \$162,200 |
| CST | TALU | \$799,468 | \$4,032 | - | - | - | - | - | \$803,500 |
| Total CST | | \$1,534,602 | \$4,032 | - | - | - | - | - | \$1,538,634 |
| Total Prior Costs | | \$1,538,856 | - | - | - | - | - | - | \$1,538,856 |
| Total Programmed | | \$1,538,856 | \$4,032 | - | - | - | - | - | \$1,542,888 |

4521101 - SAWGRASS EXPRESSWAY/SR-869 INTERCHANGE IMPROVEMENTS

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Interchange Improvement | FDOT | 3.821 | Yes | - |

Project Description
 US-7 TO POWERLINE RD, MP 18 - 21.8

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------|--------|--------|--------|--------|--------|----------------|
| PE | PKYI | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total PE | | - | \$1,500 | - | - | - | - | - | \$1,500 |
| Total Programmed | | - | \$1,500 | - | - | - | - | - | \$1,500 |

4483541 - SE COAST ST AND S H ST IMPROVEMENTS

| | | | | |
|--------------------------|------------------|--------|-----|-----------------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bike Lane/Sidewalk | Lake Worth Beach | 1.44 | No | LI-20-3, TPA-LI |

Project Description
 Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing.

Notes
 2024 TPA LI PRIORITY #20-3 LAP W/CITY OF LAKE WORTH BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------|--------------------|--------|--------|--------|--------|--------------------|
| PE | SU | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Total PE | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| CST | LF | - | - | \$3,232,504 | - | - | - | - | \$3,232,504 |
| CST | SU | - | - | \$4,651,395 | - | - | - | - | \$4,651,395 |
| Total CST | | - | - | \$7,883,899 | - | - | - | - | \$7,883,899 |
| Total Programmed | | - | \$5,000 | \$7,883,899 | - | - | - | - | \$7,888,899 |

4460771 - SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD/SR-704

Type of Work Description: Sidewalk
 Managed by: Palm Beach County
 Length: 0.500
 SIS: No
 LRTP #: -

Project Description
 Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting

Notes
 2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | TALT | \$2,407 | - | - | - | - | - | - | \$2,407 |
| Total PE | | \$2,407 | - | - | - | - | - | - | \$2,407 |
| CST | LF | \$645,264 | - | - | - | - | - | - | \$645,264 |
| CST | TALT | \$43,484 | - | - | - | - | - | - | \$43,484 |
| CST | TALU | \$1,730,805 | \$2,673 | - | - | - | - | - | \$1,733,478 |
| Total CST | | \$2,419,553 | \$2,673 | - | - | - | - | - | \$2,422,226 |
| Total Prior Costs | | \$2,421,960 | - | - | - | - | - | - | \$2,421,960 |
| Total Programmed | | \$2,421,960 | \$2,673 | - | - | - | - | - | \$2,424,633 |

4535271 - SFRTA ROLLING STOCK

Type of Work Description: Purchase Vehicles/Equipment
 Managed by: SFRTA
 Length: -
 SIS: Yes
 LRTP #: LI-23-5

Project Description
 Purchase new passenger rail cars.

Notes
 SU TO FTA TRANSFER (\$5,000,000). FTA FLEX FROM FHWA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE SFRTA CAPITAL URBAN CAPITAL 2024 TPA PRIORITY # 7- FTA TRANSFER W/ SFRTA SFRTA UA LARGE URBAN CAPITAL MIAMI UZA - LARGE URBAN

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|----------|--------------------|----------|----------|----------|----------|----------|--------------------|
| CAP | SU | - | \$5,000,000 | - | - | - | - | - | \$5,000,000 |
| Total CAP | | - | \$5,000,000 | - | - | - | - | - | \$5,000,000 |
| Total Programmed | | - | \$5,000,000 | - | - | - | - | - | \$5,000,000 |

4363071 - SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Turn Lane(s) | FDOT | 0.463 | Yes | - |

Project Description

FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|--------|--------|--------|--------|--------|--------------------|
| PE | DIH | \$9,220 | - | - | - | - | - | - | \$9,220 |
| PE | NHPP | \$979,914 | - | - | - | - | - | - | \$979,914 |
| PE | SA | \$5,000 | - | - | - | - | - | - | \$5,000 |
| Total PE | | \$994,134 | - | - | - | - | - | - | \$994,134 |
| ENV | NHPP | \$1,947 | - | - | - | - | - | - | \$1,947 |
| Total ENV | | \$1,947 | - | - | - | - | - | - | \$1,947 |
| ROW | DIH | \$9,213 | - | - | - | - | - | - | \$9,213 |
| Total ROW | | \$9,213 | - | - | - | - | - | - | \$9,213 |
| RRU | ACNP | \$138,183 | - | - | - | - | - | - | \$138,183 |
| RRU | LF | \$121,642 | - | - | - | - | - | - | \$121,642 |
| RRU | NHPP | \$54,058 | - | - | - | - | - | - | \$54,058 |
| Total RRU | | \$313,883 | - | - | - | - | - | - | \$313,883 |
| CST | ACNP | \$79 | \$3,314 | - | - | - | - | - | \$3,393 |
| CST | DDR | \$212,268 | - | - | - | - | - | - | \$212,268 |
| CST | DS | \$68,703 | - | - | - | - | - | - | \$68,703 |
| CST | LF | \$89,732 | \$17,668 | - | - | - | - | - | \$107,400 |
| CST | NHPP | \$6,570,012 | \$2,077 | - | - | - | - | - | \$6,572,089 |
| Total CST | | \$6,940,794 | \$23,059 | - | - | - | - | - | \$6,963,853 |
| Total Prior Costs | | \$8,259,971 | - | - | - | - | - | - | \$8,259,971 |
| Total Programmed | | \$8,259,971 | \$23,059 | - | - | - | - | - | \$8,283,030 |

4190131 - SOUTHERN BLVD/SR-80 BRIDGES (#930097 & #930098)

| Type of Work Description | Managed by | Length | SIS | L RTP # |
|--------------------------|------------|--------|-----|---------|
| Bridge Replacement | FDOT | 0.757 | No | - |

Project Description

INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03: CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Notes

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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|----------------------|-----------------|----------|----------|----------|----------|----------|----------------------|
| PDE | DIH | \$7,115 | - | - | - | - | - | - | \$7,115 |
| PDE | EBBP | \$1,751,970 | - | - | - | - | - | - | \$1,751,970 |
| Total PDE | | \$1,759,085 | - | - | - | - | - | - | \$1,759,085 |
| PE | BRAC | \$5,278,001 | - | - | - | - | - | - | \$5,278,001 |
| PE | BRT | \$6,064 | - | - | - | - | - | - | \$6,064 |
| PE | DDR | \$275,626 | - | - | - | - | - | - | \$275,626 |
| PE | DIH | \$20,005 | - | - | - | - | - | - | \$20,005 |
| PE | DS | \$3,854,413 | - | - | - | - | - | - | \$3,854,413 |
| PE | SABR | \$454,357 | - | - | - | - | - | - | \$454,357 |
| Total PE | | \$9,888,466 | - | - | - | - | - | - | \$9,888,466 |
| ENV | BNBR | \$1,675,000 | - | - | - | - | - | - | \$1,675,000 |
| ENV | DDR | \$789,016 | - | - | - | - | - | - | \$789,016 |
| ENV | DS | \$36,929 | - | - | - | - | - | - | \$36,929 |
| Total ENV | | \$2,500,945 | - | - | - | - | - | - | \$2,500,945 |
| ROW | BNBR | \$130,888 | - | - | - | - | - | - | \$130,888 |
| ROW | DDR | \$138,447 | - | - | - | - | - | - | \$138,447 |
| ROW | DIH | \$50,627 | - | - | - | - | - | - | \$50,627 |
| ROW | DS | \$336,099 | - | - | - | - | - | - | \$336,099 |
| Total ROW | | \$656,061 | - | - | - | - | - | - | \$656,061 |
| RRU | BRT | \$8 | - | - | - | - | - | - | \$8 |
| RRU | DDR | \$368,432 | - | - | - | - | - | - | \$368,432 |
| RRU | DS | \$95,476 | - | - | - | - | - | - | \$95,476 |
| RRU | NHBR | \$837,496 | - | - | - | - | - | - | \$837,496 |
| Total RRU | | \$1,301,412 | - | - | - | - | - | - | \$1,301,412 |
| CST | ACBR | \$433,286 | \$37,959 | - | - | - | - | - | \$471,245 |
| CST | ACSA | \$976,935 | - | - | - | - | - | - | \$976,935 |
| CST | BNBR | \$39,403,549 | - | - | - | - | - | - | \$39,403,549 |
| CST | BRP | \$3,493,147 | - | - | - | - | - | - | \$3,493,147 |
| CST | DDR | \$15,199,877 | - | - | - | - | - | - | \$15,199,877 |
| CST | DS | \$8,897,270 | - | - | - | - | - | - | \$8,897,270 |
| CST | GFSA | \$65,548 | - | - | - | - | - | - | \$65,548 |
| CST | LF | \$422,337 | - | - | - | - | - | - | \$422,337 |
| CST | NHBR | \$44,216,996 | \$2,595 | - | - | - | - | - | \$44,219,591 |
| CST | RED | \$1,024,988 | - | - | - | - | - | - | \$1,024,988 |
| CST | SA | \$2,157,414 | \$18 | - | - | - | - | - | \$2,157,432 |
| CST | SABR | \$1,142,804 | - | - | - | - | - | - | \$1,142,804 |
| Total CST | | \$117,434,151 | \$40,572 | - | - | - | - | - | \$117,474,723 |
| Total Prior Costs | | \$133,540,120 | - | - | - | - | - | - | \$133,540,120 |
| Total Programmed | | \$133,540,120 | \$40,572 | - | - | - | - | - | \$133,580,692 |

4190132 - SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 0.757
 SIS: No
 LRTP #: -

Project Description
 STANDALONE DEPENDENT PROJECT FOR 419013-1

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|-----------------|--------|--------|--------|--------|--------|------------------|
| PE | DDR | \$77,192 | - | - | - | - | - | - | \$77,192 |
| PE | DIH | \$4,587 | - | - | - | - | - | - | \$4,587 |
| PE | DS | \$70,689 | - | - | - | - | - | - | \$70,689 |
| Total PE | | \$152,468 | - | - | - | - | - | - | \$152,468 |
| CST | DDR | \$113,340 | - | - | - | - | - | - | \$113,340 |
| CST | DIH | \$664 | \$33,071 | - | - | - | - | - | \$33,735 |
| Total CST | | \$114,004 | \$33,071 | - | - | - | - | - | \$147,075 |
| Total Prior Costs | | \$266,472 | - | - | - | - | - | - | \$266,472 |
| Total Programmed | | \$266,472 | \$33,071 | - | - | - | - | - | \$299,543 |

4529991 - SPRUCE AVE FROM 36TH ST TO 40TH ST

Type of Work Description: Sidewalk
 Managed by: West Palm Beach
 Length: 0.233
 SIS: No
 LRTP #: TPA-TA

Project Description
 Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------|--------------------|--------|--------|--------|--------|--------------------|
| PE | TALT | - | \$5,000 | - | - | - | - | - | \$5,000 |
| Total PE | | - | \$5,000 | - | - | - | - | - | \$5,000 |
| CST | LF | - | - | \$483,271 | - | - | - | - | \$483,271 |
| CST | TALU | - | - | \$1,094,567 | - | - | - | - | \$1,094,567 |
| Total CST | | - | - | \$1,577,838 | - | - | - | - | \$1,577,838 |
| Total Programmed | | - | \$5,000 | \$1,577,838 | - | - | - | - | \$1,582,838 |

4398451 - SR-715 FROM SR-80 TO W CANAL ST S

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 2.036 | No | - |

Project Description

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

Notes

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR -80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$1,268,356 | - | - | - | - | - | - | \$1,268,356 |
| PE | DIH | \$38,737 | - | - | - | - | - | - | \$38,737 |
| Total PE | | \$1,307,093 | - | - | - | - | - | - | \$1,307,093 |
| ENV | DDR | \$12,426 | - | - | - | - | - | - | \$12,426 |
| Total ENV | | \$12,426 | - | - | - | - | - | - | \$12,426 |
| RRU | DDR | \$462,373 | - | - | - | - | - | - | \$462,373 |
| Total RRU | | \$462,373 | - | - | - | - | - | - | \$462,373 |
| CST | ACNR | \$18,620 | - | - | - | - | - | - | \$18,620 |
| CST | ACSA | \$10,000 | - | - | - | - | - | - | \$10,000 |
| CST | DDR | \$929,572 | - | - | - | - | - | - | \$929,572 |
| CST | LF | \$5,580 | \$1,431 | - | - | - | - | - | \$7,011 |
| CST | NHRE | \$5,876,407 | - | - | - | - | - | - | \$5,876,407 |
| CST | SA | \$124,640 | \$3,929 | - | - | - | - | - | \$128,569 |
| Total CST | | \$6,964,819 | \$5,360 | - | - | - | - | - | \$6,970,179 |
| Total Prior Costs | | \$8,746,711 | - | - | - | - | - | - | \$8,746,711 |
| Total Programmed | | \$8,746,711 | \$5,360 | - | - | - | - | - | \$8,752,071 |

4461771 - SR-7 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 1.98 | No | - |

Project Description
Resurfacing

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$369,277 | - | - | - | - | - | - | \$369,277 |
| PE | DIH | \$273,960 | - | - | - | - | - | - | \$273,960 |
| Total PE | | \$643,237 | - | - | - | - | - | - | \$643,237 |
| CST | ACNR | \$92,606 | - | - | - | - | - | - | \$92,606 |
| CST | ACSA | \$5,000 | - | - | - | - | - | - | \$5,000 |
| CST | DDR | \$1,189,006 | - | - | - | - | - | - | \$1,189,006 |
| CST | DIH | \$81,190 | \$6,052 | - | - | - | - | - | \$87,242 |
| CST | LF | \$8,400 | \$22,815 | - | - | - | - | - | \$31,215 |
| CST | NHRE | \$7,809,276 | - | - | - | - | - | - | \$7,809,276 |
| Total CST | | \$9,185,478 | \$28,867 | - | - | - | - | - | \$9,214,345 |
| Total Prior Costs | | \$9,828,715 | - | - | - | - | - | - | \$9,828,715 |
| Total Programmed | | \$9,828,715 | \$28,867 | - | - | - | - | - | \$9,857,582 |

4444771 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 3.349 | No | - |

Project Description
 52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

Notes
 52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|----------------|----------|----------|----------|----------|----------|---------------------|
| PE | DDR | \$562,375 | - | - | - | - | - | - | \$562,375 |
| PE | DIH | \$352,349 | - | - | - | - | - | - | \$352,349 |
| Total PE | | \$914,724 | - | - | - | - | - | - | \$914,724 |
| ENV | DDR | \$9,590 | - | - | - | - | - | - | \$9,590 |
| Total ENV | | \$9,590 | - | - | - | - | - | - | \$9,590 |
| CST | ACNR | \$3,581,802 | - | - | - | - | - | - | \$3,581,802 |
| CST | ACSA | \$19,936 | \$64 | - | - | - | - | - | \$20,000 |
| CST | DDR | \$1,830,945 | - | - | - | - | - | - | \$1,830,945 |
| CST | DIH | \$161,813 | - | - | - | - | - | - | \$161,813 |
| CST | DS | \$3,835,206 | - | - | - | - | - | - | \$3,835,206 |
| CST | LF | \$131,988 | \$6,808 | - | - | - | - | - | \$138,796 |
| CST | SA | \$848,783 | - | - | - | - | - | - | \$848,783 |
| Total CST | | \$10,410,473 | \$6,872 | - | - | - | - | - | \$10,417,345 |
| Total Prior Costs | | \$11,334,787 | - | - | - | - | - | - | \$11,334,787 |
| Total Programmed | | \$11,334,787 | \$6,872 | - | - | - | - | - | \$11,341,659 |

4461761 - SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 1.902 | No | - |

Project Description
Resurfacing

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$482,416 | - | - | - | - | - | - | \$482,416 |
| PE | DIH | \$14,061 | \$776 | - | - | - | - | - | \$14,837 |
| Total PE | | \$496,477 | \$776 | - | - | - | - | - | \$497,253 |
| ENV | DDR | \$4,803 | - | - | - | - | - | - | \$4,803 |
| Total ENV | | \$4,803 | - | - | - | - | - | - | \$4,803 |
| RRU | DDR | - | \$10,000 | - | - | - | - | - | \$10,000 |
| RRU | DS | - | \$1,000 | - | - | - | - | - | \$1,000 |
| Total RRU | | - | \$11,000 | - | - | - | - | - | \$11,000 |
| CST | DDR | \$3,686,100 | - | - | - | - | - | - | \$3,686,100 |
| CST | DIH | \$10,492 | \$62,612 | - | - | - | - | - | \$73,104 |
| CST | DS | \$420,534 | - | - | - | - | - | - | \$420,534 |
| Total CST | | \$4,117,126 | \$62,612 | - | - | - | - | - | \$4,179,738 |
| Total Prior Costs | | \$4,618,406 | - | - | - | - | - | - | \$4,618,406 |
| Total Programmed | | \$4,618,406 | \$74,388 | - | - | - | - | - | \$4,692,794 |

4475541 - US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Lighting | FDOT | 0.698 | No | - |

Project Description
 Upgrade existing lighting with focus on improving pedestrian and cyclist safety

Notes
 B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|-----------------|--------|--------|--------|--------|--------|------------------|
| PE | ACSS | \$21,119 | - | - | - | - | - | - | \$21,119 |
| PE | HSP | \$201,520 | - | - | - | - | - | - | \$201,520 |
| Total PE | | \$222,639 | - | - | - | - | - | - | \$222,639 |
| RRU | ACSS | - | \$26,300 | - | - | - | - | - | \$26,300 |
| Total RRU | | - | \$26,300 | - | - | - | - | - | \$26,300 |
| CST | ACSS | - | \$15,000 | - | - | - | - | - | \$15,000 |
| Total CST | | - | \$15,000 | - | - | - | - | - | \$15,000 |
| Total Prior Costs | | \$222,639 | - | - | - | - | - | - | \$222,639 |
| Total Programmed | | \$222,639 | \$41,300 | - | - | - | - | - | \$263,939 |

4284002 - US-1/SR-5/FEDERAL HWY FROM CR-A1A TO BEACH RD

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Replacement | FDOT | 0.721 | No | - |

Project Description
 JUPITER BRIDGE REPLACEMENT (#930543 & #930544); INTERSECTION IMPROVEMENTS.

Notes
 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|----------------------|------------------|--------|--------|--------|--------|--------|----------------------|
| PDE | DIH | \$184,038 | - | - | - | - | - | - | \$184,038 |
| PDE | DS | \$2,045,603 | - | - | - | - | - | - | \$2,045,603 |
| Total PDE | | \$2,229,641 | - | - | - | - | - | - | \$2,229,641 |
| PE | DC | \$1,456 | - | - | - | - | - | - | \$1,456 |
| PE | DDR | \$1,244,877 | - | - | - | - | - | - | \$1,244,877 |
| PE | DS | \$483,168 | - | - | - | - | - | - | \$483,168 |
| PE | NHBR | \$8,198,868 | - | - | - | - | - | - | \$8,198,868 |
| PE | SA | \$15,137 | - | - | - | - | - | - | \$15,137 |
| PE | SABR | \$629,378 | - | - | - | - | - | - | \$629,378 |
| Total PE | | \$10,572,884 | - | - | - | - | - | - | \$10,572,884 |
| ENV | DS | \$864,441 | - | - | - | - | - | - | \$864,441 |
| Total ENV | | \$864,441 | - | - | - | - | - | - | \$864,441 |
| ROW | BNBR | \$98,952 | - | - | - | - | - | - | \$98,952 |
| ROW | DIH | \$24,662 | - | - | - | - | - | - | \$24,662 |
| Total ROW | | \$123,614 | - | - | - | - | - | - | \$123,614 |
| RRU | BNBR | \$34,000 | - | - | - | - | - | - | \$34,000 |
| RRU | BRP | \$8,000 | - | - | - | - | - | - | \$8,000 |
| RRU | NHBR | \$8,276 | - | - | - | - | - | - | \$8,276 |
| Total RRU | | \$50,276 | - | - | - | - | - | - | \$50,276 |
| CST | ACBR | \$331,137 | \$539,989 | - | - | - | - | - | \$871,126 |
| CST | ACSA | \$243,641 | - | - | - | - | - | - | \$243,641 |
| CST | BNBR | \$97,333,568 | - | - | - | - | - | - | \$97,333,568 |
| CST | BRP | \$315,316 | - | - | - | - | - | - | \$315,316 |
| CST | DDR | \$24,475,563 | - | - | - | - | - | - | \$24,475,563 |
| CST | DIH | \$344,729 | - | - | - | - | - | - | \$344,729 |
| CST | DS | \$6,421,490 | \$58,580 | - | - | - | - | - | \$6,480,070 |
| CST | LF | \$243,474 | \$10,636 | - | - | - | - | - | \$254,110 |
| CST | NHBR | \$14,034,675 | \$27,663 | - | - | - | - | - | \$14,062,338 |
| CST | SA | \$3,833,311 | - | - | - | - | - | - | \$3,833,311 |
| Total CST | | \$147,576,904 | \$636,868 | - | - | - | - | - | \$148,213,772 |
| Total Prior Costs | | \$161,417,760 | - | - | - | - | - | - | \$161,417,760 |
| Total Programmed | | \$161,417,760 | \$636,868 | - | - | - | - | - | \$162,054,628 |

4476581 - US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 1.137 | No | - |

Project Description
Resurfacing.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|-----------------|----------|----------|----------|----------|----------|--------------------|
| PE | DIH | \$17,472 | - | - | - | - | - | - | \$17,472 |
| PE | DS | \$421,598 | - | - | - | - | - | - | \$421,598 |
| Total PE | | \$439,070 | - | - | - | - | - | - | \$439,070 |
| RRU | DDR | - | \$4,000 | - | - | - | - | - | \$4,000 |
| Total RRU | | - | \$4,000 | - | - | - | - | - | \$4,000 |
| CST | DDR | \$3,754,181 | \$2,451 | - | - | - | - | - | \$3,756,632 |
| CST | DIH | \$12,167 | \$82,426 | - | - | - | - | - | \$94,593 |
| CST | DS | \$48,702 | - | - | - | - | - | - | \$48,702 |
| CST | LF | \$22,814 | \$3,854 | - | - | - | - | - | \$26,668 |
| Total CST | | \$3,837,864 | \$88,731 | - | - | - | - | - | \$3,926,595 |
| Total Prior Costs | | \$4,276,934 | - | - | - | - | - | - | \$4,276,934 |
| Total Programmed | | \$4,276,934 | \$92,731 | - | - | - | - | - | \$4,369,665 |

4428911 - US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE (#930003)

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Replacement | FDOT | 0.175 | No | - |

Project Description

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

Notes

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|-----------------|----------|----------|----------|----------|----------|---------------------|
| PDE | DDR | \$49,999 | - | - | - | - | - | - | \$49,999 |
| PDE | DIH | \$7,450 | - | - | - | - | - | - | \$7,450 |
| PDE | DS | \$101,015 | - | - | - | - | - | - | \$101,015 |
| PDE | SA | \$9,998 | - | - | - | - | - | - | \$9,998 |
| Total PDE | | \$168,462 | - | - | - | - | - | - | \$168,462 |
| PE | ACBR | \$251,538 | \$3,176 | - | - | - | - | - | \$254,714 |
| PE | NHBR | \$689,027 | - | - | - | - | - | - | \$689,027 |
| Total PE | | \$940,565 | \$3,176 | - | - | - | - | - | \$943,741 |
| ENV | DS | \$1,150 | - | - | - | - | - | - | \$1,150 |
| ENV | NHBR | \$59,433 | - | - | - | - | - | - | \$59,433 |
| Total ENV | | \$60,583 | - | - | - | - | - | - | \$60,583 |
| ROW | ACBR | \$107,526 | - | - | - | - | - | - | \$107,526 |
| ROW | BRP | \$323,899 | - | - | - | - | - | - | \$323,899 |
| ROW | DDR | \$296,992 | - | - | - | - | - | - | \$296,992 |
| ROW | DIH | \$160,946 | - | - | - | - | - | - | \$160,946 |
| ROW | DS | \$137,679 | - | - | - | - | - | - | \$137,679 |
| ROW | GFBR | \$3,004,102 | - | - | - | - | - | - | \$3,004,102 |
| ROW | NHBR | \$873,998 | - | - | - | - | - | - | \$873,998 |
| Total ROW | | \$4,905,142 | - | - | - | - | - | - | \$4,905,142 |
| RRU | ACBR | \$2,676,537 | \$40,000 | - | - | - | - | - | \$2,716,537 |
| RRU | DDR | \$1,771,267 | - | - | - | - | - | - | \$1,771,267 |
| RRU | DS | \$1,828,733 | - | - | - | - | - | - | \$1,828,733 |
| Total RRU | | \$6,276,537 | \$40,000 | - | - | - | - | - | \$6,316,537 |
| CST | ACBR | \$1,939,033 | \$24,287 | - | - | - | - | - | \$1,963,320 |
| CST | SA | \$23,085 | \$30,862 | - | - | - | - | - | \$53,947 |
| Total CST | | \$1,962,118 | \$55,149 | - | - | - | - | - | \$2,017,267 |
| Total Prior Costs | | \$14,313,407 | - | - | - | - | - | - | \$14,313,407 |
| Total Programmed | | \$14,313,407 | \$98,325 | - | - | - | - | - | \$14,411,732 |

4481361 - US-27 EVERGLADES AGRIC AREA (EAA) CANAL BRIDGE

| | | | | |
|--------------------------------|------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| New Bridge - No Added Capacity | FDOT | 0.37 | Yes | - |

Project Description

Construct twin bridges over new inflow/outflow canal. FDOT is conducting this specific work on SFWMD's behalf.

Notes

NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD - ENTIRE PROJECT).

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|---------------------|--------|--------|--------|--------|--------|---------------------|
| PE | LF | \$1,857,678 | \$93,163 | - | - | - | - | - | \$1,950,841 |
| Total PE | | \$1,857,678 | \$93,163 | - | - | - | - | - | \$1,950,841 |
| ENV | DS | \$8,175 | - | - | - | - | - | - | \$8,175 |
| ENV | LF | \$37,070 | \$286,930 | - | - | - | - | - | \$324,000 |
| Total ENV | | \$45,245 | \$286,930 | - | - | - | - | - | \$332,175 |
| RRU | BRRP | - | \$3,919 | - | - | - | - | - | \$3,919 |
| RRU | LF | - | \$46,480 | - | - | - | - | - | \$46,480 |
| Total RRU | | - | \$50,399 | - | - | - | - | - | \$50,399 |
| CST | LF | - | \$31,505,983 | - | - | - | - | - | \$31,505,983 |
| Total CST | | - | \$31,505,983 | - | - | - | - | - | \$31,505,983 |
| Total Prior Costs | | \$1,902,923 | - | - | - | - | - | - | \$1,902,923 |
| Total Programmed | | \$1,902,923 | \$31,936,475 | - | - | - | - | - | \$33,839,398 |

4401501 - US-27/SR-25 FROM MP12.9 TO MP16

| | | | | |
|----------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Miscellaneous Construction | FDOT | 3.374 | Yes | - |

Project Description

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4

Notes

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|----------------|--------|--------|--------|--------|--------|--------------------|
| PE | DDR | \$614,640 | - | - | - | - | - | - | \$614,640 |
| PE | DIH | \$1,705 | - | - | - | - | - | - | \$1,705 |
| PE | DS | \$108,621 | - | - | - | - | - | - | \$108,621 |
| Total PE | | \$724,966 | - | - | - | - | - | - | \$724,966 |
| CST | DDR | \$3,440,089 | - | - | - | - | - | - | \$3,440,089 |
| CST | DIH | - | \$1,000 | - | - | - | - | - | \$1,000 |
| CST | DS | \$91,801 | - | - | - | - | - | - | \$91,801 |
| Total CST | | \$3,531,890 | \$1,000 | - | - | - | - | - | \$3,532,890 |
| Total Prior Costs | | \$4,256,856 | - | - | - | - | - | - | \$4,256,856 |
| Total Programmed | | \$4,256,856 | \$1,000 | - | - | - | - | - | \$4,257,856 |

4476701 - US-441/SR-7 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 3.420 | No | - |

Project Description
Resurfacing.

Notes
2024 MPO PRIORITY #21-4

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|------------------|----------|----------|----------|----------|----------|---------------------|
| PE | DDR | \$522,309 | - | - | - | - | - | - | \$522,309 |
| PE | DIH | \$376,483 | \$1,077 | - | - | - | - | - | \$377,560 |
| Total PE | | \$898,792 | \$1,077 | - | - | - | - | - | \$899,869 |
| ENV | DDR | \$16,019 | - | - | - | - | - | - | \$16,019 |
| ENV | DS | \$300 | - | - | - | - | - | - | \$300 |
| Total ENV | | \$16,319 | - | - | - | - | - | - | \$16,319 |
| RRU | SA | - | \$40,000 | - | - | - | - | - | \$40,000 |
| Total RRU | | - | \$40,000 | - | - | - | - | - | \$40,000 |
| CST | DDR | \$3,598,421 | - | - | - | - | - | - | \$3,598,421 |
| CST | DIH | \$729 | \$148,039 | - | - | - | - | - | \$148,768 |
| CST | DS | \$5,252,888 | - | - | - | - | - | - | \$5,252,888 |
| CST | LF | \$19,339 | \$5,973 | - | - | - | - | - | \$25,312 |
| CST | SA | \$1,739,603 | - | - | - | - | - | - | \$1,739,603 |
| Total CST | | \$10,610,980 | \$154,012 | - | - | - | - | - | \$10,764,992 |
| Total Prior Costs | | \$11,526,091 | - | - | - | - | - | - | \$11,526,091 |
| Total Programmed | | \$11,526,091 | \$195,089 | - | - | - | - | - | \$11,721,180 |

4476641 - US-98/SR-15/E MAIN ST FROM ANNONA ST TO CONNERS HWY/SR-700

| | | | | |
|--------------------------|------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | FDOT | 3.342 | Yes | - |

Project Description
Resurfacing.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------------|----------|----------|----------|----------|----------|--------------------|
| PE | DIH | \$42,250 | \$2,646 | - | - | - | - | - | \$44,896 |
| PE | DS | \$812,435 | - | - | - | - | - | - | \$812,435 |
| Total PE | | \$854,685 | \$2,646 | - | - | - | - | - | \$857,331 |
| ENV | DS | \$12,602 | - | - | - | - | - | - | \$12,602 |
| Total ENV | | \$12,602 | - | - | - | - | - | - | \$12,602 |
| RRU | DDR | \$31,000 | \$4,000 | - | - | - | - | - | \$35,000 |
| RRU | DS | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Total RRU | | \$41,000 | \$4,000 | - | - | - | - | - | \$45,000 |
| CST | ACNR | \$3,311,365 | \$953,619 | - | - | - | - | - | \$4,264,984 |
| CST | DDR | \$784,982 | - | - | - | - | - | - | \$784,982 |
| CST | DIH | \$62 | \$63,818 | - | - | - | - | - | \$63,880 |
| CST | LF | \$52,243 | \$24,243 | - | - | - | - | - | \$76,486 |
| Total CST | | \$4,148,652 | \$1,041,680 | - | - | - | - | - | \$5,190,332 |
| Total Prior Costs | | \$5,056,939 | - | - | - | - | - | - | \$5,056,939 |
| Total Programmed | | \$5,056,939 | \$1,048,326 | - | - | - | - | - | \$6,105,265 |

4461021 - US-98/SR-15 FROM NORTH OF 1ST ST TO MARTIN COUNTY LINE

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 6.76
 SIS: No
 LRTP #: -

Project Description
 Resurfacing

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|---------------------|-----------------|----------|----------|----------|----------|----------|---------------------|
| PE | DDR | \$1,825,999 | - | - | - | - | - | - | \$1,825,999 |
| PE | DIH | \$37,645 | - | - | - | - | - | - | \$37,645 |
| Total PE | | \$1,863,644 | - | - | - | - | - | - | \$1,863,644 |
| ENV | DDR | \$17,160 | - | - | - | - | - | - | \$17,160 |
| Total ENV | | \$17,160 | - | - | - | - | - | - | \$17,160 |
| RRU | ACNR | \$15,000 | - | - | - | - | - | - | \$15,000 |
| RRU | DDR | \$30,000 | - | - | - | - | - | - | \$30,000 |
| Total RRU | | \$45,000 | - | - | - | - | - | - | \$45,000 |
| CST | ACNR | \$7,824 | - | - | - | - | - | - | \$7,824 |
| CST | DDR | \$1,989,933 | - | - | - | - | - | - | \$1,989,933 |
| CST | DIH | \$22,103 | \$4,563 | - | - | - | - | - | \$26,666 |
| CST | GFS A | \$10,000 | - | - | - | - | - | - | \$10,000 |
| CST | LF | \$27,400 | \$2,280 | - | - | - | - | - | \$29,680 |
| CST | NHRE | \$12,665,207 | - | - | - | - | - | - | \$12,665,207 |
| CST | SA | \$167,446 | \$6,770 | - | - | - | - | - | \$174,216 |
| Total CST | | \$14,889,913 | \$13,613 | - | - | - | - | - | \$14,903,526 |
| Total Prior Costs | | \$16,815,717 | - | - | - | - | - | - | \$16,815,717 |
| Total Programmed | | \$16,815,717 | \$13,613 | - | - | - | - | - | \$16,829,330 |

4443711 - WESTGATE AVE FROM WABASSO DR TO CONGRESS AVE

Type of Work Description Managed by Length SIS LRTP #
 Bike Lane/Sidewalk FDOT 0.86 No LI-18-1

Project Description
 2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

Notes
 2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|--------------|----------|----------|----------|----------|----------|--------------------|
| PE | SU | \$5,370 | - | - | - | - | - | - | \$5,370 |
| Total PE | | \$5,370 | - | - | - | - | - | - | \$5,370 |
| CST | LF | \$2,427,971 | - | - | - | - | - | - | \$2,427,971 |
| CST | SU | \$3,302,763 | \$989 | - | - | - | - | - | \$3,303,752 |
| Total CST | | \$5,730,734 | \$989 | - | - | - | - | - | \$5,731,723 |
| Total Prior Costs | | \$5,736,104 | - | - | - | - | - | - | \$5,736,104 |
| Total Programmed | | \$5,736,104 | \$989 | - | - | - | - | - | \$5,737,093 |

4549731 - WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS

Type of Work Description Managed by Length SIS LRTP #
 Pedestrian Safety Improvement West Palm Beach 0.081 No -

Project Description
 West Palm Beach Caroline Street pedestrian bridge access.

Notes
 -

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------------|-------------|----------|--------------------|----------|----------|----------|----------|----------|--------------------|
| CST | CD24 | - | \$850,000 | - | - | - | - | - | \$850,000 |
| CST | LF | - | \$887,496 | - | - | - | - | - | \$887,496 |
| Total CST | | - | \$1,737,496 | - | - | - | - | - | \$1,737,496 |
| Total Programmed | | - | \$1,737,496 | - | - | - | - | - | \$1,737,496 |

4545641 - W INDIANTOWN RD IMPROVEMENTS

Type of Work Description Managed by Length SIS LRTP #
 Add Auxiliary Lane(s) Jupiter 0 No -

Project Description
 Improve traffic congestion from Jupiter West Plaza to Chasewood Plaza

Notes
 2025 GAA TOWN OF JUPITER FROM JUPITER WEST PLAZA TO CHASEWOOD PLAZA STATE FUNDS ONLY 52-01: LFA WITH TOWN OF JUPITE R

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------------------|----------|----------|----------|----------|----------|--------------------|
| PE | EM25 | \$377,412 | \$222,588 | - | - | - | - | - | \$600,000 |
| Total PE | | \$377,412 | \$222,588 | - | - | - | - | - | \$600,000 |
| CST | EM25 | - | \$1,825,000 | - | - | - | - | - | \$1,825,000 |
| CST | LF | - | \$2,280,157 | - | - | - | - | - | \$2,280,157 |
| Total CST | | - | \$4,105,157 | - | - | - | - | - | \$4,105,157 |
| Total Prior Costs | | \$377,412 | - | - | - | - | - | - | \$377,412 |
| Total Programmed | | \$377,412 | \$4,327,745 | - | - | - | - | - | \$4,705,157 |

4476571 - YAMATO RD/SR-794 FROM EAST OF I-95 TO US-1/SR-5/FEDERAL HWY

Type of Work Description Managed by Length SIS LRTP #
 Resurfacing FDOT 0.633 No -

Project Description
 Resurfacing.

Notes
 52-03 = UWHCA WITH THE CITY OF BOCA RATON 52-01 = LFA WITH CITY OF BOCA RATON (LUMP SUM)

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|--------------------------|-------------|--------------------|------------------|----------|----------|----------|----------|----------|--------------------|
| PE | DDR | \$456,694 | - | - | - | - | - | - | \$456,694 |
| PE | DIH | \$35,236 | \$561 | - | - | - | - | - | \$35,797 |
| Total PE | | \$491,930 | \$561 | - | - | - | - | - | \$492,491 |
| RRU | DDR | \$20,000 | - | - | - | - | - | - | \$20,000 |
| Total RRU | | \$20,000 | - | - | - | - | - | - | \$20,000 |
| CST | DDR | \$3,696,179 | \$74,980 | - | - | - | - | - | \$3,771,159 |
| CST | DIH | \$8,730 | \$85,884 | - | - | - | - | - | \$94,614 |
| CST | LF | \$95,308 | \$8,290 | - | - | - | - | - | \$103,598 |
| Total CST | | \$3,800,217 | \$169,154 | - | - | - | - | - | \$3,969,371 |
| Total Prior Costs | | \$4,312,147 | - | - | - | - | - | - | \$4,312,147 |
| Total Programmed | | \$4,312,147 | \$169,715 | - | - | - | - | - | \$4,481,862 |