

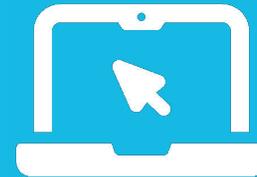


PALM BEACH
Metropolitan Planning
Organization

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026-2030

Amendment #1 Adopted 09/18/25



*View the projects on the
Interactive TIP Tool*

PalmBeachMPO.org/TIP

Palm Beach MPO
301 Datura Street
West Palm Beach, FL 33401

FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH MPO

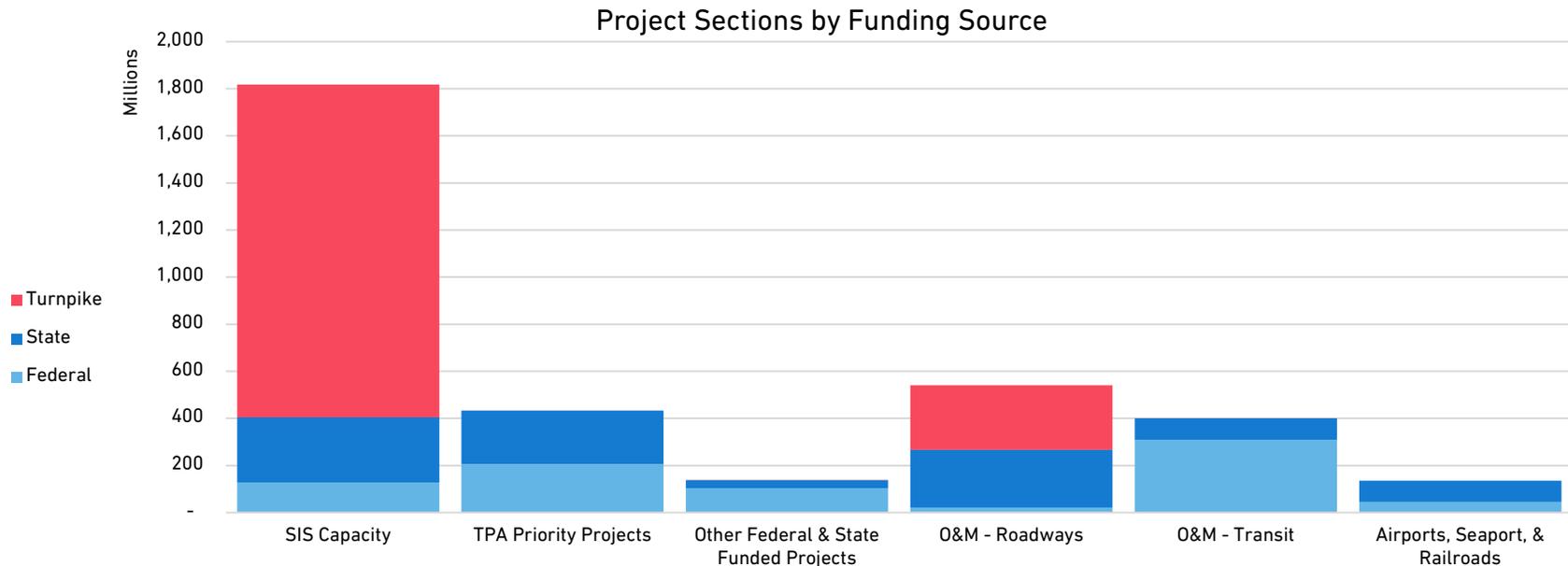
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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2026 through Fiscal Year 2030 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2026 addresses the dates of October 1, 2025 to September 30, 2026). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT’s Fiscal Year (FY) 26-30 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.

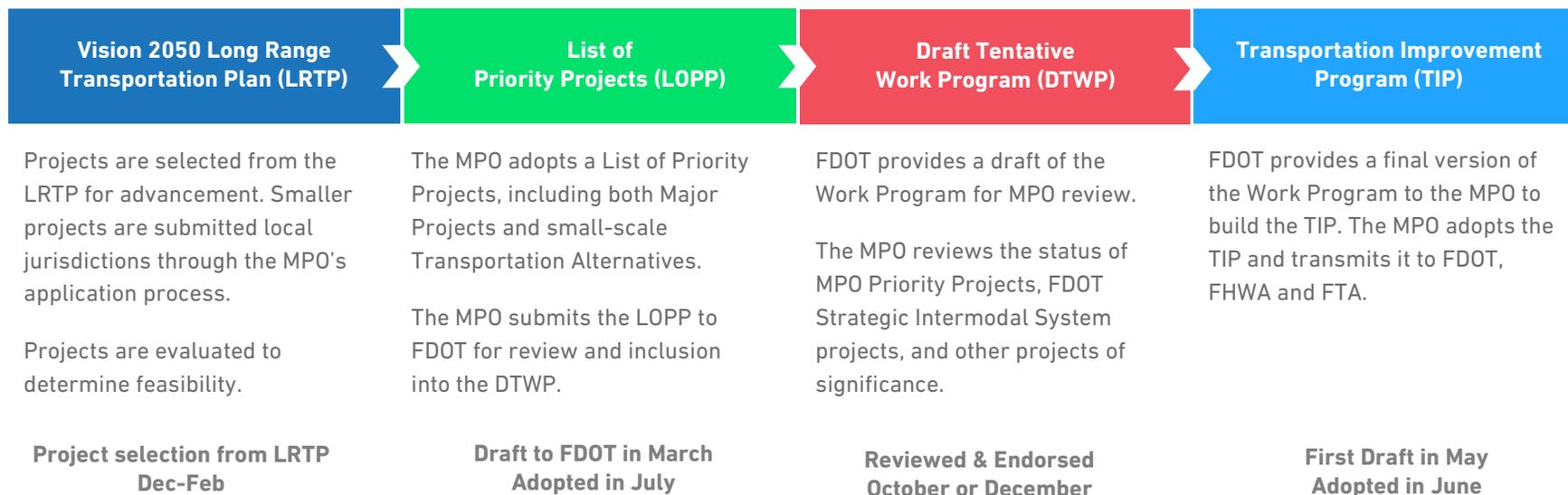


| Project Section | # of Projects | 5-Year TIP Funding | % of Total Funds |
|--|---------------|------------------------|------------------|
| Strategic Intermodal System (SIS) Capacity Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility | 23 | \$409,607,613 | 9.55% |
| SIS Capacity – Turnpike Capacity projects prioritized by Florida’s Turnpike with Turnpike revenues. | 16 | \$1,412,549,812 | 32.94% |
| Major Projects MPO prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP. | 33 | \$337,155,420 | 7.86% |
| Local Initiatives Program Lower cost, non-regionally significant projects submitted to the MPO by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP. | 30 | \$97,422,210 | 2.27% |
| Transportation Alternatives Program Active transportation projects submitted to the MPO annually by local agencies and prioritized through the MPO Governing Board. | 26 | \$18,331,380 | 0.43% |
| Other Federal & State Funded Projects Additional projects advanced by agencies other than the MPO with state or federal funding, such as needs-based safety programs or discretionary funding sources. | 65 | \$190,532,206 | 4.44% |
| Operations & Maintenance (O&M) – Roadways Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently. | 141 | \$556,619,014 | 12.98% |
| Operations & Maintenance (O&M) – Transit Projects by the transit agencies to continue to operate existing services. | 14 | \$1,068,621,962 | 24.92% |
| Airports / Seaport / Railroads Projects identified by intermodal facility owners and operators. | 39 | \$197,581,578 | 4.61% |
| TOTAL TIP FY 2026-2030 | 387 | \$4,288,421,195 | 100.00% |
| <i>Districtwide</i> Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP. | 365 | \$1,430,266,619 | |
| <i>Locally Funded Projects for Informational Purposes</i> Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only. | 66 | \$460,942,000 | |

The Project Development Process

The projects in the TIP are required to be consistent with the MPO's Long Range Transportation Plan (LRTP). The MPO's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



Public Participation

The public participation process for the Draft FY 2026-2030 TIP is in accordance with the policies and procedures of the MPO's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the MPO's public participation process can be found at palmbeachmpo.org/PPP

Certification Review

The Palm Beach MPO undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the MPO is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/MPO Certification Review was completed on June 21, 2024.

Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) by the Florida Commission for the Transportation Disadvantaged (CTD), the Palm Beach MPO administers the Transportation Disadvantaged (TD) Local Coordinating Board (LCB) in Palm Beach County. The LCB focuses on the needs of the TD population, specifically older adults, persons with disabilities, persons of low income and children at risk. The primary responsibilities of the LCB are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County. The LCB meets on a quarterly basis and reviews price and service levels, safety concerns, eligibility, and other pertinent issues.

As the DOPA, the MPO ensures that TD Trust Fund revenues allocated by the CTD are properly programmed, matched with local funds, and directed toward services that meet the mobility needs of the county's disadvantaged population. The MPO also facilitates the Local Coordinating Board (LCB), which provides guidance and input on TD services, monitors performance, and recommends service improvements. By fulfilling its responsibilities as the DOPA, the Palm Beach MPO ensures compliance with state law and supports the CTD's mission of providing cost-effective, efficient, and equitable transportation to disadvantaged residents.

The Palm Beach MPO's Transportation Improvement Program (TIP) supports the implementation and planning for Transportation Disadvantaged (TD) services to provide mobility for residents who are unable to transport themselves due to age, disability, or income limitations. TD services are funded through a combination of state allocations from the Transportation Disadvantaged Trust Fund, local government match contributions, and federal transit programs, including Section 5307 Urbanized Area Formula Grants, Section 5311 Formula Grants for Rural Areas, Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, and Section 5337 State of Good Repair Program.

These revenues offset the costs of operations, including vehicle maintenance, fuel, insurance, driver wages, and program administration, ensuring safe and reliable service delivery. In recent years, TD funds have supported a variety of service improvements, such as the purchase of wheelchair-accessible vehicles, upgrades to scheduling and dispatch technology, expansion of paratransit service hours and geographic coverage, and rider assistance programs to improve customer experience. By documenting these revenues, expenditures, and funded improvements, the TIP demonstrates compliance with state and federal requirements. It underscores the MPO's ongoing commitment to improving mobility and access for the transportation-disadvantaged population in Palm Beach County.

Revenues of the TD Program are facilitated through the Palm Tran Connection Service.

Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet MPO needs. The process is integrated into the MPO's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the MPO's Long Range Transportation Plan (LRTP). The MPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The MPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The MPO's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

Federal Performance Measures and Targets

| Category | Performance Measure | MPO Target |
|--|---|-------------------------|
| Safety | Fatalities | (2025) Zero |
| | Serious Injuries | Zero |
| | Rate of Serious Injuries per 100M vehicle miles travelled (VMT) | Zero |
| | Rate of Fatalities per 100M VMT | Zero |
| | Nonmotorized Fatalities and Serious Injuries | Zero |
| System Performance | Percent of reliable person-miles traveled on the Interstate | (2025) ≥ 75% |
| | Percent of reliable person-miles traveled on the non-Interstate NHS | ≥ 60% |
| | Truck travel time reliability ratio (TTTR) on the Interstate | ≤ 2.00 |
| Bridges | Percent of NHS bridges classified as in Good condition by deck area | (2025) ≥ 50% |
| | Percent of NHS bridges classified as in Poor condition by deck area | ≤ 5% |
| Pavement | Percent of Interstate pavements in Good condition | (2025) ≥ 60% |
| | Percent of Interstate pavements in Poor condition | ≤ 5% |
| | Percent of non-Interstate NHS pavements in Good condition | ≥ 40% |
| | Percent of non-Interstate NHS pavements in Poor condition | ≤ 5% |
| Transit (Palm Tran) <i>Vehicles</i> | Percent of Vehicles exceeding useful life | (2025) |
| | Vehicles – Articulated Bus | ≤ 10% |
| | Vehicles – Fixed Route Bus | ≤ 10% |
| | Vehicles – Paratransit Bus | ≤ 25% |
| | Vehicles – Paratransit Van | ≤ 25% |
| <i>Equipment</i> | Percent of Equipment exceeding useful life | |
| | Equipment – Automobiles | ≤ 20% |
| | Equipment - Trucks | ≤ 20% |
| <i>Facilities</i> | Percent of Facilities exceeding useful life | ≤ 0% |
| Transit (SFRTA) | | (2023) |
| <i>Rolling Stock</i> | Revenue vehicles (>39 yrs old) | ≤ 30% |
| <i>Equipment</i> | Non-revenue support service & maintenance vehicles (>8 yrs old) | ≤ 50% |
| <i>Facilities</i> | Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale) | ≤ 5% |
| <i>Fixed Guideway</i> | Rail fixed-guideway track with performance restrictions | ≤ 3.5% |
| Transit Safety (Palm Tran) | Fixed Route / Paratransit | Fixed Route/Paratransit |
| | Fatalities | (2025) Zero/Zero |
| | Fatality Rate per 100k vehicle revenue miles (VRM) | Zero/Zero |
| | Injuries | 63/34 |
| | Injury Rate per 100k VRM | 0.9/0.4 |
| | Safety Events | 43/32 |
| | Safety Event Rate per 100k VRM | 0.6/0.3 |
| System Reliability (VRM per failure) | 14,000/7,700 | |

Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Summary of MPO Priority Projects

Following the funding summary are summary tables providing the status of MPO Priority Projects. Projects with significant changes from the prior FY 2025-2029 are highlighted.

- **MPO Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction MPO Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

| CODE | NAME | CODE | NAME |
|-------------|----------------------------|-------------|---------------------------------------|
| CAP | Capital | OPS | Operations |
| CST | Construction | PDE | Project Development and Environmental |
| DSB | Design Build | PE | Preliminary Engineering |
| ENV | Environmental | PLN | Planning |
| INC | Contract Incentives | ROW | Right of Way Acquisition |
| MNT | Maintenance | RRU | Railroad & Utilities |
| MSC | Miscellaneous Construction | | |

For a list of additional terms and their definitions, see Appendix A.

Total Programmed by Funding Code

| Fund Code / Name | | 2026 | 2027 | 2028 | 2029 | 2030 | Total |
|---|--|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| Federal | | | | | | | |
| ROADS, BRIDGES, & MAJOR PROJECTS | | | | | | | |
| ACBR | AC FED BRIDGE FUNDS | 945,411 | - | - | - | - | 945,411 |
| ACER | AC EMERGENCY RELIEF (ER) | 31,563 | - | - | - | - | 31,563 |
| ACFP | AC NATIONAL FREIGHT PROG (NFP) | - | 599,771 | 18,596,928 | 3,806,806 | - | 23,003,505 |
| ACNP | AC NATIONAL HWY FUNDS | 73,424,103 | 14,987,303 | 53,752,753 | 11,198,475 | - | 153,362,634 |
| ACNR | AC NATIONAL HWY RESURFACING | 9,411,485 | 4,423,976 | 2,408,373 | - | 3,753,908 | 19,997,742 |
| ACPR | ADVANCED CONSTRUCTION PROTECT GRANT | 4,965,148 | - | 10,064,737 | - | - | 15,029,885 |
| ACSA | AC STATEWIDE STP (SA) FUNDS | 655,517 | - | - | - | - | 655,517 |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | 9,162,628 | 7,335,627 | 10,766,399 | 2,979,374 | 13,533,584 | 43,777,612 |
| ACSU | AC PALM BEACH TPA (SU) FUNDS | 11,489,973 | - | - | - | - | 11,489,973 |
| CM | CONGESTION MITIGATION FOR AIR QUALITY | 22,781 | - | - | 2,431,113 | - | 2,453,894 |
| DU | STATE PRIMARY/FEDERAL REIMB | 1,493,774 | 450,970 | 459,642 | 459,642 | - | 2,864,028 |
| FAA | FEDERAL AVIATION ADMIN | 6,100,000 | 22,500,000 | - | - | - | 28,600,000 |
| GFEV | GENERAL FUND - VEHICLE CHARGING PROGRAM | 1,500,000 | - | - | - | - | 1,500,000 |
| HP | FEDERAL HIGHWAY PLANNING | 1,450,000 | - | - | - | - | 1,450,000 |
| PL | METRO PLAN (85% FA; 15% OTHER) | 2,571,365 | 2,571,365 | 2,571,365 | 2,571,365 | 2,571,365 | 12,856,825 |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | 1,590,368 | 1,417,741 | - | - | - | 3,008,109 |
| SA | STP, ANY AREA STATEWIDE | 2,781,908 | 5,139,287 | 511,610 | 4,427,043 | 196,029 | 13,055,877 |
| SU | STP, PALM BEACH TPA | 42,554,881 | 23,426,427 | 23,295,129 | 23,673,150 | 18,126,132 | 131,075,719 |
| TALT | TRANSPORTATION ALTS- ANY AREA STATEWIDE | 2,202,504 | 1,598,187 | 394,950 | - | - | 4,195,641 |
| TALU | TRANSPORTATION ALTS PALM BEACH TPA | 3,540,522 | 3,510,386 | 3,528,817 | - | - | 10,579,725 |
| FEDERAL TRANSIT ADMINISTRATION | | | | | | | |
| FTA | FEDERAL TRANSIT ADMINISTRATION | 63,985,418 | 26,200,000 | 26,200,000 | 31,200,000 | 26,200,000 | 173,785,418 |
| 5307 | FEDERAL TRANSIT URBAN AREA FORMULA FUNDS | 31,067,215 | 35,292,664 | 25,642,290 | 25,642,290 | 24,966,675 | 142,611,134 |
| 5311 | FEDERAL TRANSIT RURAL AREA FORMULA FUNDS | 651,827 | 651,827 | 651,827 | 651,827 | 651,827 | 3,259,135 |
| 5339 | FTA BUS & BUS FACILITIES INFRASTRUCTURE | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,000,000 |
| <i>Federal Subtotal</i> | | <i>275,102,760</i> | <i>152,105,531</i> | <i>180,844,820</i> | <i>111,041,085</i> | <i>91,999,520</i> | <i>811,093,716</i> |

Total Programmed by Funding Code

| Fund Code / Name | | 2026 | 2027 | 2028 | 2029 | 2030 | Total |
|-----------------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| State | | | | | | | |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | 18,265,895 | - | 2,581,620 | - | - | 20,847,515 |
| BRRP | STATE BRIDGE REPAIR & REHAB | 1,891,379 | - | 20,359,695 | - | - | 22,251,074 |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | 1,172,090 | - | 7,100,000 | 400,000 | - | 8,672,090 |
| D | UNRESTRICTED STATE PRIMARY | 20,387,241 | 20,168,723 | 22,422,817 | 22,808,834 | 18,321,568 | 104,109,183 |
| DDR | DISTRICT DEDICATED REVENUE | 51,947,816 | 46,653,658 | 48,552,269 | 125,149,755 | 62,186,446 | 334,489,944 |
| DI | ST. - S/W INTER/INTRASTATE HWY | 18,176,985 | 58,402,918 | 164,314 | 101,463,350 | 1,319,746 | 179,527,313 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | 3,724,542 | 1,310,081 | 890,273 | 780,176 | 1,022,392 | 7,727,464 |
| DITS | STATEWIDE ITS - STATE 100%. | 3,349,094 | 3,060,103 | - | - | - | 6,409,197 |
| DPTO | STATE - PTO | 16,269,912 | 22,946,012 | 16,631,773 | 24,030,230 | 7,958,369 | 87,836,296 |
| DS | STATE PRIMARY HIGHWAYS & PTO | 2,146,939 | 521,930 | 4,318,715 | 25,779,616 | 1,841,898 | 34,609,098 |
| DSPC | SERVICE PATROL CONTRACT | 3,250,842 | 2,377,240 | 1,115,531 | 2,288,478 | 1,952,850 | 10,984,941 |
| DSBD | I-95 EXPRESS LANES | 8,716,420 | 5,299,400 | 849,389 | 2,099,814 | - | 16,965,023 |
| DSBT | TURNPIKE/REIMBURSED BY TOLL | 13,636 | - | - | - | - | 13,636 |
| EM25 | GAA EARMARKS FY 2025 | 2,047,588 | - | - | - | - | 2,047,588 |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | 370,000 | - | 350,000 | 275,000 | - | 995,000 |
| GMR | GROWTH MANAGEMENT FOR SIS | - | 24,356 | - | 2,932,270 | - | 2,956,626 |
| GR24 | GAA EARMARKS FY2024 | 375,000 | - | - | - | - | 375,000 |
| SCRC | SMALL COUNTY OUTREACH PROGRAM - RURAL | 685,725 | - | - | - | - | 685,725 |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | - | 2,453,972 | - | - | - | 2,453,972 |
| STED | 2012 SB1998-STRATEGIC ECON COR | 10,300,000 | 48,896,980 | - | - | - | 59,196,980 |
| TDTF | TRANS DISADV - TRUST FUND | 6,732,152 | 6,732,152 | 6,732,152 | 6,732,152 | 3,535,152 | 30,463,760 |
| TMBD | I-95 EXPRESS LANES | 725,848 | 725,848 | 725,848 | 2,411,448 | - | 4,588,992 |
| TOBD | I-95 EXPRESS LANES | 332,000 | 563,000 | 584,000 | 377,000 | 390,880 | 2,246,880 |
| TO04 | MIAMI-DADE EXPRESSWAY AUTH. | 10,000,000 | - | - | - | - | 10,000,000 |
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | 3,000,000 | - | - | - | - | 3,000,000 |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | 4,681,382 | 2,100,000 | - | 4,500,000 | - | 11,281,382 |
| TRWR | TRIP, WHEELS ON THE ROAD | 1,346,043 | - | - | - | - | 1,346,043 |
| <i>State Subtotal</i> | | <i>189,908,529</i> | <i>222,236,373</i> | <i>133,378,396</i> | <i>322,028,123</i> | <i>98,529,301</i> | <i>966,080,722</i> |

Total Programmed by Funding Code

| Fund Code / Name | | 2026 | 2027 | 2028 | 2029 | 2030 | Total |
|--------------------------|--------------------------------|----------------------|--------------------|--------------------|----------------------|--------------------|----------------------|
| Turnpike | | | | | | | |
| PKBD | TURNPIKE MASTER BOND FUND | 176,959,657 | 283,612,503 | 255,940,314 | 455,685,284 | - | 1,172,197,758 |
| PKYI | TURNPIKE IMPROVEMENT | 21,353,828 | 11,405,871 | 15,240,247 | 132,327,514 | 1,225,000 | 181,552,460 |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | 44,718,207 | 54,716,207 | 57,716,000 | 54,716,000 | 57,716,207 | 269,582,621 |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | - | - | - | 63,755,058 | - | 63,755,058 |
| <i>Turnpike Subtotal</i> | | <i>244,089,668</i> | <i>349,734,581</i> | <i>328,896,561</i> | <i>706,483,856</i> | <i>58,941,207</i> | <i>1,688,145,873</i> |
| Local | | | | | | | |
| ADR | ADVERTISING REVENUE | 736,000 | 736,000 | 736,000 | 736,000 | 736,000 | 3,680,000 |
| ADV | AD-VALOREM | 80,434,740 | 80,434,740 | 80,434,740 | 80,434,740 | 80,104,740 | 401,843,700 |
| BOCA | BOCA RATON | 505,000 | 505,000 | 505,000 | 505,000 | 505,000 | 2,525,000 |
| CENW | CENTURY WEST | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| FBR | FAREBOX REVENUE | 11,035,400 | 11,035,400 | 11,035,400 | 11,035,400 | 10,850,400 | 54,992,000 |
| GT | LOCAL OPTION GAS TAX | 33,695,000 | 33,695,000 | 33,695,000 | 33,695,000 | 33,695,000 | 168,475,000 |
| IST | INFRASTRUCTURE SURTAX | 8,852,000 | 23,530,000 | - | - | - | 32,382,000 |
| LGT | LOCAL OPTION GAS TAX | - | - | - | - | - | - |
| LF | LOCAL FUNDS | 287,122,756 | 102,523,241 | 106,318,510 | 109,263,738 | 9,833,609 | 615,061,854 |
| RTA | SFRTA | 666,666 | 666,666 | 666,666 | 666,666 | 666,666 | 3,333,330 |
| <i>Local Total</i> | | <i>423,397,562</i> | <i>253,476,047</i> | <i>233,741,316</i> | <i>236,686,544</i> | <i>136,741,415</i> | <i>1,284,042,884</i> |
| Summary | | | | | | | |
| Federal | | 275,102,760 | 152,105,531 | 180,844,820 | 111,041,085 | 91,999,520 | 811,093,716 |
| State | | 189,908,529 | 222,236,373 | 133,378,396 | 322,028,123 | 98,529,301 | 966,080,722 |
| Turnpike | | 244,089,668 | 349,734,581 | 328,896,561 | 706,483,856 | 58,941,207 | 1,688,145,873 |
| Local | | 423,397,562 | 253,476,047 | 233,741,316 | 236,686,544 | 136,741,415 | 1,284,042,884 |
| Grand Total | | 1,132,498,519 | 977,552,532 | 876,861,093 | 1,376,239,608 | 386,211,443 | 4,749,363,195 |

Table 1: Major Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the MPO "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

| Year - Rank | Applicant/Lead Agency | Location | Description | Proj. No. | Total Cost | TIP FY 2026-2030 | | | | | | Add'l Funds Needed | Notes | |
|-------------|------------------------|--|--|-----------|-------------------------------|------------------|-------------|--------------------------|--------------------------|---------------------------------------|----------------------------|--------------------------|--|--|
| | | | | | | < FY 26 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | |
| -- | Palm Beach MPO | MPO Planning & Administration as detailed in the UPWP | | | 4393255 4393256 4393257 | \$23,413 | N/A | PL \$2,571 SU \$2,006 | PL \$2,571 SU \$2,100 | PL \$2,571 SU \$2,150 | PL \$2,571 SU \$2,150 | PL \$2,571 SU \$2,150 | | |
| 04-1 | FDOT | SR-7 from 60th St to Northlake Blvd | Construct new 4L road | 2296645 | \$257 | | PE \$3,000 | | RRU \$24 | PE \$257 ENV \$473 CST \$81,003 | ENV \$2,369 CST \$4,740 | | Pending litigation | |
| 04-2 | FDOT | SR-7 from Okeechobee Blvd to 60th St | Widen from 2L to 4L | 2296647 | \$48,762 | \$477 | PE \$750 | RRU \$3 | CST \$47,532 | | | | Pending litigation | |
| 14-1 | FDOT/ SFRTA | Passenger Rail Service on FEC | Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock | 4170317 | \$542,100 | \$1,350 | | | | | | \$540,750 | FEC easement/ access fee and O&M needed for PD&E. TPA/FDOT Feasibility Study Underway. | |
| 14-3 | FDOT | Atlantic Ave from SR-7 to E of Lyons Rd | Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks | 2296584 | \$41,204 | \$36,857 | ROW \$1,080 | ROW \$142 | | ROW \$124 | ROW \$3,000 | | Under Construction | |
| 16-1b | FDOT | Atlantic Ave from Florida's Turnpike to Cumberland Dr | Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible | 4405754 | \$57,235 | \$3,501 | ROW \$6,540 | | ROW \$5,198 | CST \$39,989 | CST \$2,007 | | | |
| 16-1c | FDOT | Atlantic Ave from Cumberland Dr to Jog Rd | Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible | 4405755 | \$39,195 | \$2,822 | ROW \$946 | ROW \$2,000 | ROW \$4,140 RRU \$50 | CST \$27,230 | CST \$2,007 | | | |
| 17-1 | FDOT/ Palm Tran | US-1: Camino Real Rd to Indiantown Rd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities | | | | | | | | | | | |
| 17-1b | Palm Tran/ FDOT | US-1: Palmetto Park Rd to Northlake Blvd | Construct 14 enhanced transit shelters within existing ROW | 4383864 | \$7,202 | \$1,153 | CST \$6,002 | CST \$48 | | | | | | |
| 17-1c | Boca Raton/ FDOT | US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton | Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities | 4383865 | \$9,105 | \$944 | CST \$8,161 | | | | | | | |
| 17-1d | WPB/ FDOT | US-1: 25th St to 45th St in West Palm Beach | Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements | 4383866 | \$14,479 | \$823 | | | | | CST \$13,657 | | | |
| 17-1f | FDOT/ N Palm Beach | US 1: Northlake Blvd to Parker Bridge in North Palm Beach | Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone | 4383867 | \$8,672 | | | | | PE \$920 | | \$7,752 | Lane repurposing application approved by FDOT. | |
| 17-1g | Lake Worth Beach/ FDOT | US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach | Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization | TBD | \$5,674 | | | | | | | \$5,674 | | |

Table 1: Major Projects

Shown in \$1,000s

| Year - Rank | Applicant/Lead Agency | Location | Description | Proj. No. | Total Cost | TIP FY 2026-2030 | | | | | | Add'l Funds Needed | Notes | | | |
|-------------|-------------------------|--|--|-----------|------------|------------------|-------|---------|-------|-------|---------|--------------------|---------|--------------------------------|---|-----------------------------|
| | | | | | | < FY 26 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | | | |
| 18-1 | MPO & Palm Tran /FDOT | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities | | | | | | | | | | | | | |
| 18-1b | Palm Tran/ FDOT | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | Construct enhanced transit shelters within existing ROW | 4417584 | \$5,805 | \$805 | | | | | CAP | \$5,000 | | | | |
| 18-1c | MPO/ FDOT | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | FDOT feasibility study based on TPA planning study recommendations | 4513801 | \$2,000 | \$550 | PLN | \$1,450 | | | | | | | | |
| 18-2 | MPO/ FDOT/FPL | SR-80 from SR-15 to CR-880 | Add street lighting and guardrails | 4417561 | \$16,160 | \$16,160 | | | | | | | | Under Construction. In phases. | | |
| | | | | 4535581 | \$4,181 | \$621 | | RRU | \$15 | CST | \$3,545 | | | | | |
| 18-3 | MPO/ FDOT | US-27 Connector from US-27 to SR-715 | Construct new 2-lane road | 4417571 | \$134,705 | \$250 | | | | | | PDE | \$1,500 | \$68,455 | Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M | |
| 19-1 | MPO & Palm Tran /FDOT | Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities | | | | | | | | | | | | | |
| 20-1 | Boca Raton/ FDOT | Federal Hwy at Spanish River Blvd | Convert EB to SB right turn only to right/through with bike lane and mast arm conversion | 4482641 | \$3,014 | | PE | \$279 | PE | \$21 | | | CST | \$2,714 | | |
| 20-2 & 20-4 | Palm Beach County/ FDOT | Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95 | Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA. | 4479441 | \$40,202 | | PE | \$566 | | | | | CST | \$3,856 | | |
| | | US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd | | 4480731 | | | PE | \$422 | PE | \$21 | | | | | \$11,200 | ROW and CST remain unfunded |
| | | US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631) | | 4481071 | | | PE | \$637 | | | | | | | | \$23,500 |
| 20-3 | Boca Raton/ FDOT | Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd | Replace span wire traffic signals with mast arms and upgrade supporting infrastructure | 4480641 | \$12,605 | | PE | \$719 | | | | | CST | \$6,657 | | |
| | | US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter | 4481351 | | | PE | \$550 | | ROW | \$547 | ROW | \$259 | ROW | \$387 | CST | \$3,487 |

Table 1: Major Projects

Shown in \$1,000s

| Year - Rank | Applicant/Lead Agency | Location | Description | Proj. No. | Total Cost | TIP FY 2026-2030 | | | | | | Add'l Funds Needed | Notes |
|---------------------|-------------------------|---|---|-----------|--------------------|------------------|-----------------|-----------------|-----------------|------------------|-----------------|--------------------|--|
| | | | | | | < FY 26 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | |
| 20-5 | Palm Beach County/ FDOT | SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St | Construct 6' sidewalk on W side of roadway. | 4479451 | \$2,263 | | PE \$467 | | | | CST \$1,796 | | |
| 21-1 | MPO/ FDOT | Forest Hill Blvd from W of Jog Rd to Military Trl | Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones | 4498771 | \$2,616 | | PE \$670 | ENV \$30 | | | | \$1,916 | |
| 21-2 | MPO/ FDOT | Congress Ave from Lake Worth Rd to Forest Hill Blvd | Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities | 4498791 | \$2,966 | | PE \$434 | ENV \$30 | | | | \$2,502 | |
| 21-3 | Boca Raton/ FDOT | SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr | Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure | 4495531 | \$9,347 | | | PE \$495 | | | | \$5,090 | |
| | | | | 4498751 | | | | PE \$325 | | CST \$3,377 | | | |
| 21-4 | MPO/ FDOT | SR-7 from Glades Rd to Bridgebrook Dr | Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones | 4476701 | \$13,224 | \$13,196 | CST \$28 | | | | | | Under Construction |
| 21-6 | FDOT | Indiantown Rd at Central Blvd | Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses | 4499351 | \$3,810 | \$500 | PDE \$3,310 | | | | | | Accelerated from FY 28 to FY 26 |
| 23-1 | MPO/ FDOT | US-1 from Universe Blvd to Indiantown Road | Widen existing sidewalks to shared use paths | TBD | \$10,700 | | | | | | | \$10,700 | Potential SUN Trail eligibility requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment. |
| 23-2 | PBC/ FDOT | Palm Beach County Traffic Signals at a various locations | Flashing Yellow Arrows | 4535891 | \$2,103 | | | | | | | \$2,103 | Program ready but additional coordination needed. |
| 23-3 | PBC/ FDOT | Palm Beach County Traffic Signals at a various locations | Signal Upgrades | 4535901 | \$4,109 | | | | | | | \$4,109 | Program ready but additional coordination needed. |
| Cost Summary | | | | | \$1,167,111 | \$88,403 | \$40,587 | \$11,407 | \$62,213 | \$161,772 | \$54,479 | \$683,750 | |

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the MPO for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

| Year Rank | Applicant/Lead Agency | Location | Description | Proj. No. | Total Cost | <FY 26 | TIP FY 2026-2030 | | | | | Add'l Funds Needed | Notes | |
|----------------------|-----------------------|---|---|-----------|------------|---------|------------------|----------|-------|---------|---------|--------------------|---------|-----------------------------|
| | | | | | | | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | | |
| 17-1 & 17-5 | West Palm Beach/ FDOT | 36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach | Construct buffered bike lanes, pedestrian enhancements and bridge | 4415701 | \$18,254 | \$2,018 | CST | \$16,237 | | | | | | |
| 19-2 | Palm Beach County | Cresthaven Blvd from S Jog Rd to S Military Trl | Construct 7' buffered bike lanes and three intersection modifications | 4460861 | \$4,599 | \$3,152 | CST | \$1,447 | | | | | | |
| 19-4 | West Palm Beach | 25th St from Australian Ave to Broadway Ave | Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks | 4460901 | \$7,038 | \$5 | CST | \$7,033 | | | | | | |
| 20-2 21-1 22-2 | SFRTA | SFRTA - Tri-Rail Service | Purchase passenger rail cars | 4481031 | \$17,500 | \$6,813 | CAP | \$6,087 | CAP | \$4,600 | | | | |
| 20-3 | Lake Worth Beach | South East Coast Street and S. H Street | Reconstruct roadways to one-way pair with 4' designated bike lanes | 4483541 | \$7,889 | \$5 | | | CST | \$7,884 | | | | |
| 20-4 | Wellington | Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd. | Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage. | 4482991 | \$4,223 | \$3,674 | CST | \$549 | | | | | | |
| 20-6 | Royal Palm Beach | Various Locations - Residential Roads | Construct ADA Improvements - Sidewalks and Curb Ramps | 4483051 | \$671 | \$5 | CST | \$666 | | | | | | |
| 21-2 | Palm Beach County | Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd | Construct 4' designated bike lanes | 4498471 | \$5,980 | \$5 | CST | \$2,447 | CST | \$3,528 | | | | |
| 22-3 | Palm Beach Gardens | Gardens Parkway from Alternate A1A to Prosperity Farms Road | 5' designated bike lane and 8' sidewalk | 4508001 | \$4,625 | \$5 | | | CST | \$4,620 | | | | |
| 22-4 | Palm Tran | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | Purchase 4 electric buses and install electric charging at maintenance facility | 4507981 | \$5,000 | | | | | CAP | \$5,000 | | | |
| 22-5 | Delray Beach | Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N) | 10' shared use path and new sidewalk | 4507931 | \$2,531 | \$5 | | | CST | \$2,091 | | | | |
| 22-6 | Palm Tran | Countywide | Bus Stop Improvements | 4507971 | \$5,000 | | | | | CAP | \$5,000 | | | |
| 22-7 | ITID | Temple Blvd, Hall Blvd, 140th Ave | Seminole Speed Tables | 4507951 | \$627 | \$5 | | | CST | \$526 | | | | Federal eligibility on hold |
| 23-1 | ITID | 140th Ave N, Temple Blvd, and Hall Blvd | Construct 10' shared use pathways and 8' pathways. | TBD | \$5,369 | | | | | | | \$4,109 | | Federal eligibility on hold |
| 23-3 | Boca Raton | Boca Raton Traffic Signals | Traffic Signal Updates and ITS Improvements Phase 1 | 4535181 | \$2,039 | | | | | PE | \$5 | CST | \$2,034 | |
| 23-4 | West Palm Beach | 7th Street from Australian Ave to Tamarind Blvd | Construct buffered bike lanes and widen sidewalks | 4535201 | \$1,851 | | | | | PE | \$5 | CST | \$1,846 | |
| 23-6 | Palm Beach County | Palm Beach County Traffic Signals | Signal Upgrades | 4535261 | \$5,293 | | | | | PE | \$5 | CST | \$5,288 | |
| 23-7 | Wellington | Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd | Widen sidewalks and construct roundabout at Primrose Lane | 4535911 | \$2,988 | | | | | PE | \$5 | CST | \$2,764 | |

Table 2: Local Initiatives Program

Shown in \$1,000s

| Year Rank | Applicant/Lead Agency | Location | Description | Proj. No. | Total Cost | <FY 26 | TIP FY 2026-2030 | | | | | Addt'l Funds Needed | Notes |
|---------------------|-----------------------|-----------------------------------|--|-----------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|----------------|---------------------|-------|
| | | | | | | | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | |
| 23-8 | Palm Beach County | Palm Beach County Traffic Signals | Flashing Yellow Left & Right Turn Arrow Upgrades | 4535171 | \$4,693 | | | | | | | \$3,062 | |
| Cost Summary | | | | | \$106,172 | \$15,692 | \$34,466 | \$23,249 | \$10,020 | \$11,933 | \$7,171 | | |

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the MPO for prioritization. *Shown in \$1,000s*

| Year - Rank | Applicant/Lead Agency | Location | Description | Proj. No. | Total Cost | TIP FY 2026-2030 | | | | | Add'l Funds Needed | Notes | | |
|---------------------|------------------------------|--|--|----------------|------------------|------------------|-------|-----------------|-----------------|-----------------|--------------------|-------|------------------|---|
| | | | | | | < FY 26 | FY 26 | FY 27 | FY 28 | FY 29 | | | FY 30 | |
| 21-3 | ITID | Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal | Construct 10' shared use path and 8' pathway | 4490021 | \$1,663 | \$5 | CST | \$1,658 | | | | | | Federal eligibility on hold |
| 22-1 | ITID | Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd | Construct 10' shared use path and expand existing sidewalk to 8' | 4507871 | \$1,305 | \$5 | CST | \$1,300 | | | | | | Federal eligibility on hold |
| 22-2 | Palm Beach Gardens | Fairchild Ave from Fairchild Gardens Ave to Campus Dr | Construct buffered bicycle lanes and 8' pathway on south side of roadway | 4508291 | \$1,413 | \$5 | CST | \$1,408 | | | | | | |
| 22-3 | West Palm Beach | 49th St from Greenwood Ave to North Flagler Drive | Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrow | 4508621 | \$570 | \$5 | CST | \$565 | | | | | | |
| 22-4 | Royal Palm Beach | Various Locations - Local Roads | Install pedestrian and bicycle network wayfinding signage | 4508241 | \$879 | \$5 | CST | \$874 | | | | | | |
| 22-5 | Boca Raton | SW 18th Street from Military Trl to Addison Ave | Construct 10' shared use paths and missing crosswalks and sidewalks | 4507841 | \$415 | \$5 | CST | \$410 | | | | | | |
| | SFRTA | SW 18th Street from Military Trl to Addison Ave | Construct 10' shared use paths and missing crosswalks and sidewalks | 4507842 | \$1,155 | \$ | CAP | \$1,155 | | | | | | |
| 23-1 | Boca Raton | NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd | Construct 10' shared use path and include bicycle and pedestrian intersection upgrades. | 4529981 | \$1,401 | \$5 | | CST | \$1,396 | | | | | |
| 23-2 | Palm Beach County | Camino Real from Spanish River Rd to South Ocean Blvd | Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side | 4530021 | \$1,367 | \$5 | | CST | \$1,362 | | | | | |
| 23-3 | West Palm Beach | Spruce Ave from 36th St to 40th St | Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting. | 4529991 | \$1,583 | \$5 | | CST | \$1,578 | | | | | |
| 23-4 | Palm Beach Gardens | Lilac St from North Military Trl to Plant Dr | Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing. | 4530011 | \$1,149 | \$5 | | CST | \$1,144 | | | | | |
| 23-5 | ITID | 140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal | Construct 8' ungraded path | 4530001 | \$1,004 | \$ | PE | \$5 | CST | \$999 | | | | Federal eligibility on hold |
| 24-1 | West Palm Beach | Palm St from Lake Ave to US-1/Dixie Hwy | Construct bike lanes and ADA improvements for pedestrian facilities | 4548781 | \$1,974 | \$ | PE | \$5 | CST | \$1,969 | | | | |
| 24-2 | Boca Raton | NW 2nd Ave from Jeffrey St to Hidden Valley Blvd | Construct two-way bicycle path on east side of the road with bicycle intersection improvements | 4548771 | \$1,832 | \$ | PE | \$5 | CST | \$1,827 | | | | |
| 24-3 | Palm Beach County/Boca Raton | Camino Real from Dixie Hwy to Federal Hwy | Construct a raised bicycle lane on both sides of the road | 4549511 | \$1,046 | \$ | PE | \$5 | CST | \$1,041 | | | | |
| 24-4 | Palm Tran | Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave | Transit Access Improvements | new | \$789 | \$ | | | | | | | \$789 | Cancelled at the request of applicant. |
| Cost Summary | | | | | \$18,757 | \$50 | | \$ 7,391 | \$ 6,479 | \$ 4,837 | | | | |

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the MPO's List of Priority Projects (LOPP).

Shown in \$1,000s

| Year | Applicant/ Lead Agency | Location | Description | Proj. No. | Total Cost | <FY 26 | TIP FY 2026-2030 | | | | | Addt'l Funds Needed | Notes |
|---------------------|---------------------------|--|---|-----------|------------|--------|------------------|-------|-------|-------|-----------------|------------------------|-------------------------|
| | | | | | | | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | | |
| 2023 | Jupiter | US 1 from Indiantown Rd to Loxahatchee River | All project phases to close gap in SUN Trail and East Coast Greenway Network | 4545791 | \$6,847 | \$300 | | | | | | \$6,847 | Planning Study in FY 25 |
| 2023 | Boca Raton | A1A from Camino Real to Beach Club Way | Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge | TBD | \$3,000 | | | | | | | \$3,000 | |
| Cost Summary | | | | | | | | | | | \$16,994 | | |

Table 5: Active and Under Construction MPO Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Location | Description | Proj. No. | Total Cost | Status |
|--------------------------|------------------------|--|---|-------------------------------|------------|---|
| Major Projects | | | | | | |
| 14-3 | FDOT | Atlantic Ave from SR-7 to E of Lyons Rd | Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks | 2296584 | \$41,204 | Under Construction. Estimated Completion: Apr 2028. |
| 16-1a | FDOT | Atlantic Ave from east of Lyons Rd to Florida's Turnpike | Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible | 4405752 | \$8,265 | Under Construction. Estimated Completion: Apr 2028. |
| 17-1a | Palm Tran | US-1: Palmetto Park Rd to Northlake Blvd | Implement Transit Signal Prioritization for entire corridor | 4383863 | \$2,000 | Public meetings in 2025; implementation in 2026. |
| 17-2 | Boynton Beach/ FDOT | Boynton Beach Blvd from I-95 to US-1 | Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting | 4440791 | \$10,177 | Construction Completed Apr 2025. |
| 18-1a | Palm Tran | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | Implement Transit Signal Prioritization for entire corridor | 4417582 | \$1,000 | Funding to be flexed in 2025. |
| 18-2 | MPO/ FDOT/FPL | SR-80 from SR-15 to CR-880 | Add street lighting and guardrails | 4417561 4535581 | \$20,341 | Under Construction. Project is in phases. Guardrail programmed in FY 27. |
| 20-6 | MPO/ FDOT | SR-715 from SR-80 to W of Canal St South | Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting. | 4398451 | \$5,661 | Under Construction. Estimated Completion Aug 2025. |
| 20-8 | Lake Worth Beach/ FDOT | Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd | Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage. | 4461041 | \$5,207 | Construction Completed Apr 2025. |
| 21-4 | MPO/ FDOT | SR-7 from Glades Rd to Bridgebrook Dr | Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones | 4476701 | \$12,629 | Under Construction. |
| 17-1e | MPO/ FDOT | US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park | Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible | 4383862 | \$14,622 | Under Construction May 2025. |
| 19-1a | Palm Tran | Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd | Implement Transit Signal Prioritization | 4463361 | \$1,000 | In Procurement. |
| 21-5 | MPO/ FDOT | Boynton Beach Blvd from Congress Ave to E of I-95 | Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway | 4358041 4476671 | \$94,874 | In Design. Notice to Proceed June 2025. |
| Local Initiatives | | | | | | |
| 14-5 | Lake Park/ FDOT | FEC Railroad Crossings Countywide | Install Safety/Quiet Zone infrastructure on FEC corridor | 4353432 | \$3,506 | Under Construction. Estimated Completion: Summer/Fall 2025. |
| 14-6 | SFRTA | Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB | Construct new facility to enhance O&M for existing system and support Jupiter extension | 4297671 4537741 2368542 | \$46,045 | 100% design plans and cost estimates expected in Summer 2025. \$46 M in SU/GMR funding. |
| 14-7 | Delray Beach | Lowson Blvd/SW 10th St from Dover Rd to SE 5th Ave | Construct designated bike lanes and sidewalks. Includes stand: | 4368961 | \$6,501 | Under Construction. Anticipated Completion: Summer 2025 |

Table 5: Active and Under Construction MPO Priorities

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Location | Description | Proj. No. | Total Cost | Status |
|------------------------------------|---------------------------------|---|---|------------------|-------------------|---|
| 15-2 | West Palm Beach | West Palm Beach: 25th St to Tri-Rail Station to SR 80 | Purchase seven (7) vehicles to support new N/S trolley service | 4383901 | \$1,505 | Project cancellation underway |
| 15-3 | Palm Tran | Various locations along existing Palm Tran bus routes | Construct 30 transit shelters | 4383921 | \$600 | Design underway; improvements to start by end of 2025. |
| 15-4 | West Palm Beach | Various locations along existing WPB trolley lines | Construct seven (7) trolley shelters | 4383961 | \$571 | Project cancellation underway |
| 17-2 | Delray Beach | Lindell Blvd from Linton Blvd to Federal Hwy/US 1 | Construct sidewalks and separated bike lanes | 4415331 | \$12,143 | Under Construction. Estimated Completion: June 2026 |
| 17-4 | Palm Tran | Various Palm Tran bus stops | Replace 40 transit shelters | 4415711 | \$800 | Design underway; improvements to start by end of 2025. |
| 17-6 | Delray Beach | Barwick Rd from Atlantic Ave to Lake Ida Rd | Construct sidewalks and separated bike lanes | 4415321 | \$10,446 | Under Construction. Estimated Completion: June 2026 |
| 17-7 | Delray Beach | Brant Bridge connector from Lindell Blvd to Brant Bridge | Construct sidewalks and separated bike lanes | 4415861 | \$2,540 | Anticipated Construction Nov 2025. |
| 18-2 | West Palm Beach | Parker Ave from Forest Hill Blvd to Congress Ave | Install separated bike lanes, pedestrian lighting and street trees. | 4443761 | \$7,400 | Anticipated Construction Mar 2026. |
| 18-6 | Delray Beach | Germantown Rd from Old Germantown Rd to Congress Ave | Construct sidewalks and separated bike lanes | 4443771 | \$6,385 | Anticipated Construction May 2025. |
| 19-1 | Palm Tran | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | Purchase 3 electric buses and install electric charging at maintenance facility | 4460981 | \$4,336 | Orders expected in 2025, anticipated delivery 1 year after. |
| 20-1 | Palm Tran | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | Purchase 4 electric buses and install electric charging at maintenance facility | 4482951 | \$5,000 | Orders expected in 2025, anticipated delivery 1 year after. |
| 23-5 | SFRTA | SFRTA - Tri-Rail Service | Rolling Stock - New Train | 4535271 | \$5,000 | In procurement. |
| Transportation Alternatives | | | | | | |
| 16-2 | West Palm Beach/ FDOT | North Shore Bridge in West Palm Beach | Construct pedestrian bridge west of existing roadway bridge | 4400151 | \$1,812 | Under Construction. Estimated Completion: May 2025 |
| 17-1 | West Palm Beach | Northmore neighborhood | Construct sidewalks and shared use pathways | 4415271 | \$1,325 | Anticipated Construction Jun 2025. |
| 19-2 | Boynton Beach | SE 1st St from Boynton Beach Blvd to Woolbright Rd | Construct 10' shared use path on western side of roadway | 4460781 | \$5,500 | Anticipated Construction Nov 2025. |
| 20-1 | Lake Worth Beach | Various Locations - Local Roads | Construct ADA Curb Ramps and Sidewalk | 4483011 | \$1,309 | Under Construction. Estimated Completion: Fall 2025 |
| 20-3 | Westgate CRA/ Palm Beach County | Cherry Rd from Military Trl to Quail Dr | Construct 10-12' shared use path and pedestrian lighting on north side of roadway | 4483031 | \$1,209 | Under Construction. Estimated Completion: Sep 2025. |
| 20-4 | Palm Tran | Countywide - 110 bus stops | Install 5' sidewalk connections and ADA bus stop enhancements | 4483041 | \$281 | In procurement. |
| 21-1 | Palm Beach Gardens | Burns Rd from Military Trl to Alt A1A | Construct 9.5' separated two-way bicycle track | 4490051 | \$1,405 | Anticipated Construction Nov 2025. |

Table 5: Active and Under Construction MPO Priorities*Shown in \$1,000s*

| Year - Rank | Applicant/ Lead Agency | Location | Description | Proj. No. | Total Cost | Status |
|--------------------|-----------------------------------|--|-------------------------------|------------------|-------------------|------------------------------------|
| 21-2 | Boca Raton | El Rio Trail from Glades Rd to Yamato Rd | Install lighting | 4489991 | \$1,274 | Anticipated Construction Nov 2025. |
| 21-4 | Wellington | C-8 Canal from Forest Hill Blvd to Stribling Way | Construct 10' shared use path | 4490061 | \$739 | Anticipated Construction Nov 2025. |

List of Appendices

APPENDIX A - Glossary

Available in Full Document and at PalmBeachMPO.org/TIP

APPENDIX B - Public Participation and Comments

Available at PalmBeachMPO.org/TIP

APPENDIX C - Federal Performance Measures

Available at PalmBeachMPO.org/TIP

APPENDIX D - MPO Priority Projects for FY 25-29

Available at PalmBeachMPO.org/priorities

APPENDIX E - Draft Tentative Work Program for FY 26-30

Available at PalmBeachMPO.org/TIP

APPENDIX F - Eastern Federal Lands Highway Division FY 25-28 TIP

Available at PalmBeachMPO.org/TIP

APPENDIX G - Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Available at PalmBeachMPO.org/TIP

APPENDIX H

TIP Amendments and Modifications

Available at PalmBeachMPO.org/TIP