



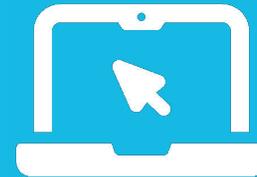
**PALM BEACH**  
Metropolitan Planning  
Organization

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2026-2030

Amendment #1 Adopted 09/18/25



*View the projects on the  
Interactive TIP Tool*

[PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

Palm Beach MPO  
301 Datura Street  
West Palm Beach, FL 33401

# FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH MPO

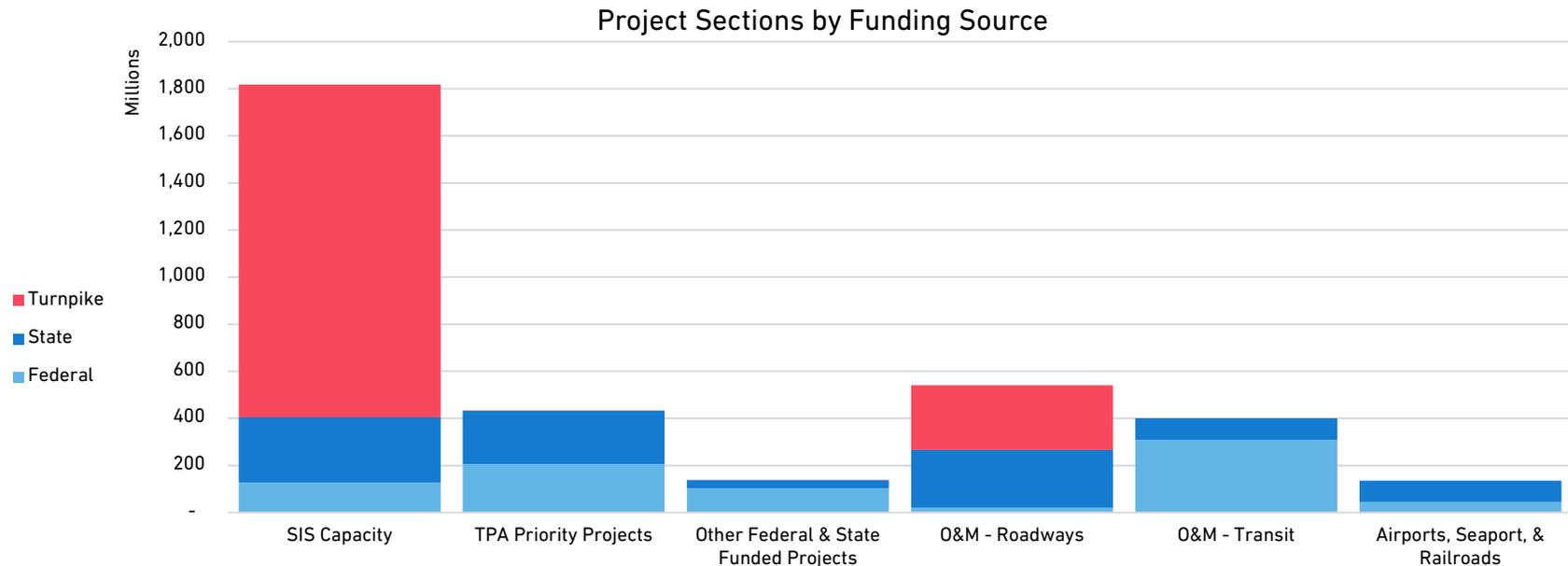
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# EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2026 through Fiscal Year 2030 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2026 addresses the dates of October 1, 2025 to September 30, 2026). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT’s Fiscal Year (FY) 26-30 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.

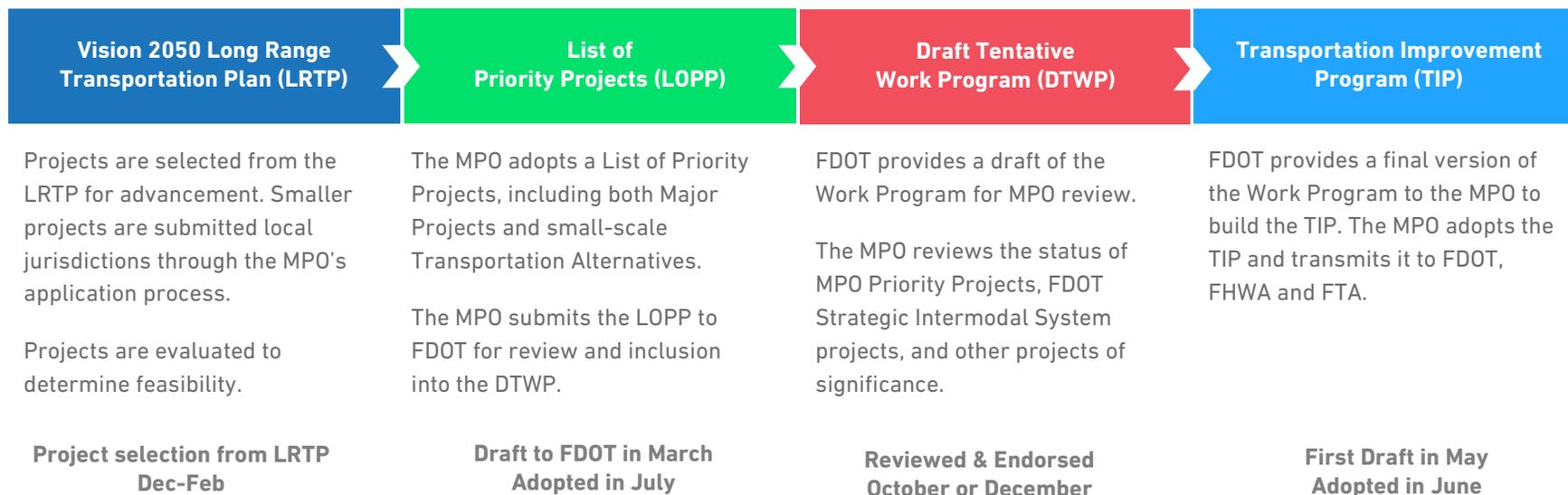


Project Section	# of Projects	5-Year TIP Funding	% of Total Funds
<b>Strategic Intermodal System (SIS) Capacity</b> Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility	23	\$409,607,613	9.55%
<b>SIS Capacity – Turnpike</b> Capacity projects prioritized by Florida’s Turnpike with Turnpike revenues.	16	\$1,412,549,812	32.94%
<b>Major Projects</b> MPO prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP.	33	\$337,155,420	7.86%
<b>Local Initiatives Program</b> Lower cost, non-regionally significant projects submitted to the MPO by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP.	30	\$97,422,210	2.27%
<b>Transportation Alternatives Program</b> Active transportation projects submitted to the MPO annually by local agencies and prioritized through the MPO Governing Board.	26	\$18,331,380	0.43%
<b>Other Federal &amp; State Funded Projects</b> Additional projects advanced by agencies other than the MPO with state or federal funding, such as needs-based safety programs or discretionary funding sources.	65	\$190,532,206	4.44%
<b>Operations &amp; Maintenance (O&amp;M) – Roadways</b> Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently.	141	\$556,619,014	12.98%
<b>Operations &amp; Maintenance (O&amp;M) – Transit</b> Projects by the transit agencies to continue to operate existing services.	14	\$1,068,621,962	24.92%
<b>Airports / Seaport / Railroads</b> Projects identified by intermodal facility owners and operators.	39	\$197,581,578	4.61%
<b>TOTAL TIP FY 2026-2030</b>	<b>387</b>	<b>\$4,288,421,195</b>	<b>100.00%</b>
<b><i>Districtwide</i></b> Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP.	365	\$1,430,266,619	
<b><i>Locally Funded Projects for Informational Purposes</i></b> Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only.	66	\$460,942,000	

## The Project Development Process

The projects in the TIP are required to be consistent with the MPO's Long Range Transportation Plan (LRTP). The MPO's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



## Public Participation

The public participation process for the Draft FY 2026-2030 TIP is in accordance with the policies and procedures of the MPO's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the MPO's public participation process can be found at [palmbeachmpo.org/PPP](https://palmbeachmpo.org/PPP)

## Certification Review

The Palm Beach MPO undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the MPO is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/MPO Certification Review was completed on June 21, 2024.

## Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) by the Florida Commission for the Transportation Disadvantaged (CTD), the Palm Beach MPO administers the Transportation Disadvantaged (TD) Local Coordinating Board (LCB) in Palm Beach County. The LCB focuses on the needs of the TD population, specifically older adults, persons with disabilities, persons of low income and children at risk. The primary responsibilities of the LCB are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County. The LCB meets on a quarterly basis and reviews price and service levels, safety concerns, eligibility, and other pertinent issues.

As the DOPA, the MPO ensures that TD Trust Fund revenues allocated by the CTD are properly programmed, matched with local funds, and directed toward services that meet the mobility needs of the county's disadvantaged population. The MPO also facilitates the Local Coordinating Board (LCB), which provides guidance and input on TD services, monitors performance, and recommends service improvements. By fulfilling its responsibilities as the DOPA, the Palm Beach MPO ensures compliance with state law and supports the CTD's mission of providing cost-effective, efficient, and equitable transportation to disadvantaged residents.

The Palm Beach MPO's Transportation Improvement Program (TIP) supports the implementation and planning for Transportation Disadvantaged (TD) services to provide mobility for residents who are unable to transport themselves due to age, disability, or income limitations. TD services are funded through a combination of state allocations from the Transportation Disadvantaged Trust Fund, local government match contributions, and federal transit programs, including Section 5307 Urbanized Area Formula Grants, Section 5311 Formula Grants for Rural Areas, Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, and Section 5337 State of Good Repair Program.

These revenues offset the costs of operations, including vehicle maintenance, fuel, insurance, driver wages, and program administration, ensuring safe and reliable service delivery. In recent years, TD funds have supported a variety of service improvements, such as the purchase of wheelchair-accessible vehicles, upgrades to scheduling and dispatch technology, expansion of paratransit service hours and geographic coverage, and rider assistance programs to improve customer experience. By documenting these revenues, expenditures, and funded improvements, the TIP demonstrates compliance with state and federal requirements. It underscores the MPO's ongoing commitment to improving mobility and access for the transportation-disadvantaged population in Palm Beach County.

Revenues of the TD Program are facilitated through the Palm Tran Connection Service.

## **Federal Performance Measures**

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet MPO needs. The process is integrated into the MPO's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the MPO's Long Range Transportation Plan (LRTP). The MPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The MPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The MPO's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

### Federal Performance Measures and Targets

Category	Performance Measure	MPO Target
Safety	Fatalities	(2025) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 60%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran) <i>Vehicles</i>	Percent of Vehicles exceeding useful life	(2025)
	Vehicles – Articulated Bus	≤ 10%
	Vehicles – Fixed Route Bus	≤ 10%
	Vehicles – Paratransit Bus	≤ 25%
	Vehicles – Paratransit Van	≤ 25%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 20%
	Equipment - Trucks	≤ 20%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2023)
<i>Rolling Stock</i>	Revenue vehicles (>39 yrs old)	≤ 30%
<i>Equipment</i>	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
<i>Fixed Guideway</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2025) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
System Reliability (VRM per failure)	14,000/7,700	

## Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

## Summary of MPO Priority Projects

Following the funding summary are summary tables providing the status of MPO Priority Projects. Projects with significant changes from the prior FY 2025-2029 are highlighted.

- **MPO Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction MPO Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### Project Phases

<b>CODE</b>	<b>NAME</b>	<b>CODE</b>	<b>NAME</b>
CAP	Capital	OPS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering
ENV	Environmental	PLN	Planning
INC	Contract Incentives	ROW	Right of Way Acquisition
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction		

For a list of additional terms and their definitions, see Appendix A.

**Total Programmed by Funding Code**

Fund Code / Name		2026	2027	2028	2029	2030	Total
<b>Federal</b>							
<b>ROADS, BRIDGES, &amp; MAJOR PROJECTS</b>							
ACBR	AC FED BRIDGE FUNDS	945,411	-	-	-	-	945,411
ACER	AC EMERGENCY RELIEF (ER)	31,563	-	-	-	-	31,563
ACFP	AC NATIONAL FREIGHT PROG (NFP)	-	599,771	18,596,928	3,806,806	-	23,003,505
ACNP	AC NATIONAL HWY FUNDS	73,424,103	14,987,303	53,752,753	11,198,475	-	153,362,634
ACNR	AC NATIONAL HWY RESURFACING	9,411,485	4,423,976	2,408,373	-	3,753,908	19,997,742
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	4,965,148	-	10,064,737	-	-	15,029,885
ACSA	AC STATEWIDE STP (SA) FUNDS	655,517	-	-	-	-	655,517
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	9,162,628	7,335,627	10,766,399	2,979,374	13,533,584	43,777,612
ACSU	AC PALM BEACH TPA (SU) FUNDS	11,489,973	-	-	-	-	11,489,973
CM	CONGESTION MITIGATION FOR AIR QUALITY	22,781	-	-	2,431,113	-	2,453,894
DU	STATE PRIMARY/FEDERAL REIMB	1,493,774	450,970	459,642	459,642	-	2,864,028
FAA	FEDERAL AVIATION ADMIN	6,100,000	22,500,000	-	-	-	28,600,000
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	1,500,000	-	-	-	-	1,500,000
HP	FEDERAL HIGHWAY PLANNING	1,450,000	-	-	-	-	1,450,000
PL	METRO PLAN (85% FA; 15% OTHER)	2,571,365	2,571,365	2,571,365	2,571,365	2,571,365	12,856,825
RHH	RAIL HIGHWAY X-INGS - HAZARD	1,590,368	1,417,741	-	-	-	3,008,109
SA	STP, ANY AREA STATEWIDE	2,781,908	5,139,287	511,610	4,427,043	196,029	13,055,877
SU	STP, PALM BEACH TPA	42,554,881	23,426,427	23,295,129	23,673,150	18,126,132	131,075,719
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	2,202,504	1,598,187	394,950	-	-	4,195,641
TALU	TRANSPORTATION ALTS PALM BEACH TPA	3,540,522	3,510,386	3,528,817	-	-	10,579,725
<b>FEDERAL TRANSIT ADMINISTRATION</b>							
FTA	FEDERAL TRANSIT ADMINISTRATION	63,985,418	26,200,000	26,200,000	31,200,000	26,200,000	173,785,418
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	31,067,215	35,292,664	25,642,290	25,642,290	24,966,675	142,611,134
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	651,827	651,827	651,827	651,827	651,827	3,259,135
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<i>Federal Subtotal</i>		<i>275,102,760</i>	<i>152,105,531</i>	<i>180,844,820</i>	<i>111,041,085</i>	<i>91,999,520</i>	<i>811,093,716</i>

**Total Programmed by Funding Code**

Fund Code / Name		2026	2027	2028	2029	2030	Total
<b>State</b>							
BNIR	INTRASTATE R/W & BRIDGE BONDS	18,265,895	-	2,581,620	-	-	20,847,515
BRRP	STATE BRIDGE REPAIR & REHAB	1,891,379	-	20,359,695	-	-	22,251,074
CIGP	COUNTY INCENTIVE GRANT PROGRAM	1,172,090	-	7,100,000	400,000	-	8,672,090
D	UNRESTRICTED STATE PRIMARY	20,387,241	20,168,723	22,422,817	22,808,834	18,321,568	104,109,183
DDR	DISTRICT DEDICATED REVENUE	51,947,816	46,653,658	48,552,269	125,149,755	62,186,446	334,489,944
DI	ST. - S/W INTER/INTRASTATE HWY	18,176,985	58,402,918	164,314	101,463,350	1,319,746	179,527,313
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,724,542	1,310,081	890,273	780,176	1,022,392	7,727,464
DITS	STATEWIDE ITS - STATE 100%.	3,349,094	3,060,103	-	-	-	6,409,197
DPTO	STATE - PTO	16,269,912	22,946,012	16,631,773	24,030,230	7,958,369	87,836,296
DS	STATE PRIMARY HIGHWAYS & PTO	2,146,939	521,930	4,318,715	25,779,616	1,841,898	34,609,098
DSPC	SERVICE PATROL CONTRACT	3,250,842	2,377,240	1,115,531	2,288,478	1,952,850	10,984,941
DSBD	I-95 EXPRESS LANES	8,716,420	5,299,400	849,389	2,099,814	-	16,965,023
DSBT	TURNPIKE/REIMBURSED BY TOLL	13,636	-	-	-	-	13,636
EM25	GAA EARMARKS FY 2025	2,047,588	-	-	-	-	2,047,588
FCO	PRIMARY/FIXED CAPITAL OUTLAY	370,000	-	350,000	275,000	-	995,000
GMR	GROWTH MANAGEMENT FOR SIS	-	24,356	-	2,932,270	-	2,956,626
GR24	GAA EARMARKS FY2024	375,000	-	-	-	-	375,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	685,725	-	-	-	-	685,725
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	2,453,972	-	-	-	2,453,972
STED	2012 SB1998-STRATEGIC ECON COR	10,300,000	48,896,980	-	-	-	59,196,980
TDTF	TRANS DISADV - TRUST FUND	6,732,152	6,732,152	6,732,152	6,732,152	3,535,152	30,463,760
TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	2,411,448	-	4,588,992
TOBD	I-95 EXPRESS LANES	332,000	563,000	584,000	377,000	390,880	2,246,880
TO04	MIAMI-DADE EXPRESSWAY AUTH.	10,000,000	-	-	-	-	10,000,000
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	3,000,000	-	-	-	-	3,000,000
TRIP	TRANS REGIONAL INCENTIVE PROGM	4,681,382	2,100,000	-	4,500,000	-	11,281,382
TRWR	TRIP, WHEELS ON THE ROAD	1,346,043	-	-	-	-	1,346,043
<i>State Subtotal</i>		<i>189,908,529</i>	<i>222,236,373</i>	<i>133,378,396</i>	<i>322,028,123</i>	<i>98,529,301</i>	<i>966,080,722</i>

**Total Programmed by Funding Code**

Fund Code / Name		2026	2027	2028	2029	2030	Total
<b>Turnpike</b>							
PKBD	TURNPIKE MASTER BOND FUND	176,959,657	283,612,503	255,940,314	455,685,284	-	1,172,197,758
PKYI	TURNPIKE IMPROVEMENT	21,353,828	11,405,871	15,240,247	132,327,514	1,225,000	181,552,460
PKYO	TURNPIKE TOLL COLLECTION/OPER.	44,718,207	54,716,207	57,716,000	54,716,000	57,716,207	269,582,621
PKLF	LOCAL SUPPORT FOR TURNPIKE	-	-	-	63,755,058	-	63,755,058
<i>Turnpike Subtotal</i>		<i>244,089,668</i>	<i>349,734,581</i>	<i>328,896,561</i>	<i>706,483,856</i>	<i>58,941,207</i>	<i>1,688,145,873</i>
<b>Local</b>							
ADR	ADVERTISING REVENUE	736,000	736,000	736,000	736,000	736,000	3,680,000
ADV	AD-VALOREM	80,434,740	80,434,740	80,434,740	80,434,740	80,104,740	401,843,700
BOCA	BOCA RATON	505,000	505,000	505,000	505,000	505,000	2,525,000
CENW	CENTURY WEST	350,000	350,000	350,000	350,000	350,000	1,750,000
FBR	FAREBOX REVENUE	11,035,400	11,035,400	11,035,400	11,035,400	10,850,400	54,992,000
GT	LOCAL OPTION GAS TAX	33,695,000	33,695,000	33,695,000	33,695,000	33,695,000	168,475,000
IST	INFRASTRUCTURE SURTAX	8,852,000	23,530,000	-	-	-	32,382,000
LGT	LOCAL OPTION GAS TAX	-	-	-	-	-	-
LF	LOCAL FUNDS	287,122,756	102,523,241	106,318,510	109,263,738	9,833,609	615,061,854
RTA	SFRTA	666,666	666,666	666,666	666,666	666,666	3,333,330
<i>Local Total</i>		<i>423,397,562</i>	<i>253,476,047</i>	<i>233,741,316</i>	<i>236,686,544</i>	<i>136,741,415</i>	<i>1,284,042,884</i>
<b>Summary</b>							
Federal		275,102,760	152,105,531	180,844,820	111,041,085	91,999,520	811,093,716
State		189,908,529	222,236,373	133,378,396	322,028,123	98,529,301	966,080,722
Turnpike		244,089,668	349,734,581	328,896,561	706,483,856	58,941,207	1,688,145,873
Local		423,397,562	253,476,047	233,741,316	236,686,544	136,741,415	1,284,042,884
<b>Grand Total</b>		<b>1,132,498,519</b>	<b>977,552,532</b>	<b>876,861,093</b>	<b>1,376,239,608</b>	<b>386,211,443</b>	<b>4,749,363,195</b>

**Table 1: Major Projects**

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the MPO "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	TIP FY 2026-2030						Add'l Funds Needed	Notes	
						< FY 26	FY 26	FY 27	FY 28	FY 29	FY 30			
--	Palm Beach MPO	MPO Planning & Administration as detailed in the UPWP			4393255 4393256 4393257	\$23,413	N/A	PL \$2,571 SU \$2,006	PL \$2,571 SU \$2,100	PL \$2,571 SU \$2,150	PL \$2,571 SU \$2,150	PL \$2,571 SU \$2,150		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296645	\$257		PE \$3,000		RRU \$24	PE \$257	ENV \$2,369 CST \$4,740		Pending litigation	
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$48,762	\$477	PE \$750	RRU \$3	CST \$47,532				Pending litigation	
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4170317	\$542,100	\$1,350						\$540,750	FEC easement/ access fee and O&M needed for PD&E. TPA/FDOT Feasibility Study Underway.	
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	\$36,857	ROW \$1,080	ROW \$142		ROW \$124	ROW \$3,000		Under Construction	
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$57,235	\$3,501	ROW \$6,540		ROW \$5,198	CST \$39,989	CST \$2,007			
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,195	\$2,822	ROW \$946	ROW \$2,000	ROW \$4,140 RRU \$50	CST \$27,230	CST \$2,007			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,202	\$1,153	CST \$6,002	CST \$48						
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,105	\$944	CST \$8,161							
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,479	\$823					CST \$13,657			
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672					PE \$920		\$7,752	Lane repurposing application approved by FDOT.	
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	TBD	\$5,674							\$5,674		

**Table 1: Major Projects**

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	TIP FY 2026-2030						Add'l Funds Needed	Notes				
						< FY 26	FY 26	FY 27	FY 28	FY 29	FY 30						
18-1	MPO & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities														
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,805	\$805					CAP	\$5,000					
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	\$550	PLN	\$1,450									
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561	\$16,160	\$16,160								Under Construction. In phases.			
				4535581	\$4,181	\$621		RRU	\$15						CST	\$3,545	
18-3	MPO/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$134,705	\$250						PDE	\$1,500	\$68,455	Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M		
19-1	MPO & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities														
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$3,014		PE	\$279	PE	\$21			CST	\$2,714			
20-2 & 20-4	Palm Beach County/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4479441	\$40,202		PE	\$566					CST	\$3,856			
		US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd		4480731			PE	\$422	PE	\$21						\$11,200	ROW and CST remain unfunded
		US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)		4481071			PE	\$637									\$23,500
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$12,605		PE	\$719					CST	\$6,657			
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter	4481351			PE	\$550		ROW	\$547	ROW	\$259	ROW	\$387	CST	\$3,487	

**Table 1: Major Projects**

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	TIP FY 2026-2030						Add'l Funds Needed	Notes
						< FY 26	FY 26	FY 27	FY 28	FY 29	FY 30		
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,263		PE \$467				CST \$1,796		
21-1	MPO/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616		PE \$670	ENV \$30				\$1,916	
21-2	MPO/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966		PE \$434	ENV \$30				\$2,502	
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$9,347			PE \$495				\$5,090	
				4498751				PE \$325		CST \$3,377			
21-4	MPO/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$13,224	\$13,196	CST \$28						Under Construction
21-6	FDOT	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$3,810	\$500	PDE \$3,310						Accelerated from FY 28 to FY 26
23-1	MPO/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$2,103							\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$4,109							\$4,109	Program ready but additional coordination needed.
<b>Cost Summary</b>					<b>\$1,167,111</b>	<b>\$88,403</b>	<b>\$40,587</b>	<b>\$11,407</b>	<b>\$62,213</b>	<b>\$161,772</b>	<b>\$54,479</b>	<b>\$683,750</b>	

**Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the MPO for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 26	TIP FY 2026-2030					Add'l Funds Needed	Notes	
							FY 26	FY 27	FY 28	FY 29	FY 30			
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,254	\$2,018	CST	\$16,237						
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,599	\$3,152	CST	\$1,447						
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,038	\$5	CST	\$7,033						
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$17,500	\$6,813	CAP	\$6,087	CAP	\$4,600				
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5			CST	\$7,884				
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$4,223	\$3,674	CST	\$549						
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	CST	\$666						
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$5,980	\$5	CST	\$2,447	CST	\$3,528				
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,625	\$5			CST	\$4,620				
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000					CAP	\$5,000			
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531	\$5			CST	\$2,091				
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000					CAP	\$5,000			
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627	\$5			CST	\$526				Federal eligibility on hold
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	TBD	\$5,369							\$4,109		Federal eligibility on hold
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039					PE	\$5	CST	\$2,034	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851					PE	\$5	CST	\$1,846	
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293					PE	\$5	CST	\$5,288	
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535911	\$2,988					PE	\$5	CST	\$2,764	

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 26	TIP FY 2026-2030					Addt'l Funds Needed	Notes
							FY 26	FY 27	FY 28	FY 29	FY 30		
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693							\$3,062	
<b>Cost Summary</b>					<b>\$106,172</b>	<b>\$15,692</b>	<b>\$34,466</b>	<b>\$23,249</b>	<b>\$10,020</b>	<b>\$11,933</b>	<b>\$7,171</b>		

**Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the MPO for prioritization. *Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	TIP FY 2026-2030					Add'l Funds Needed	Notes		
						< FY 26	FY 26	FY 27	FY 28	FY 29			FY 30	
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658						Federal eligibility on hold
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5	CST	\$1,300						Federal eligibility on hold
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5	CST	\$1,408						
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrow	4508621	\$570	\$5	CST	\$565						
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5	CST	\$874						
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5	CST	\$410						
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	\$	CAP	\$1,155						
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5		CST	\$1,396					
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5		CST	\$1,362					
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5		CST	\$1,578					
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149	\$5		CST	\$1,144					
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaired path	4530001	\$1,004	\$	PE	\$5	CST	\$999				Federal eligibility on hold
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$1,974	\$	PE	\$5	CST	\$1,969				
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$1,832	\$	PE	\$5	CST	\$1,827				
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$	PE	\$5	CST	\$1,041				
24-4	Palm Tran	<del>Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave</del>	<del>Transit Access Improvements</del>	<del>new</del>	<del>\$789</del>	<del>\$</del>							<del>\$789</del>	<del>Cancelled at the request of applicant.</del>
<b>Cost Summary</b>					<b>\$18,757</b>	<b>\$50</b>		<b>\$ 7,391</b>	<b>\$ 6,479</b>	<b>\$ 4,837</b>				

**Table 4: SUN Trail Priorities**

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the MPO's List of Priority Projects (LOPP).

*Shown in \$1,000s*

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 26	TIP FY 2026-2030					Addt'l Funds Needed	Notes
							FY 26	FY 27	FY 28	FY 29	FY 30		
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300						\$6,847	Planning Study in FY 25
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	
<b>Cost Summary</b>											<b>\$16,994</b>		

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Major Projects</b>						
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion: Apr 2028.
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion: Apr 2028.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Public meetings in 2025; implementation in 2026.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Construction Completed Apr 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	MPO/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Construction Completed Apr 2025.
21-4	MPO/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction.
17-1e	MPO/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Under Construction May 2025.
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	In Procurement.
21-5	MPO/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.
<b>Local Initiatives</b>						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Summer/Fall 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$46,045	100% design plans and cost estimates expected in Summer 2025. \$46 M in SU/GMR funding.
14-7	Delray Beach	Lowson Blvd/SW 10th St from Dover Rd to SE 5th Ave	Construct designated bike lanes and sidewalks. Includes stand:	4368961	\$6,501	Under Construction. Anticipated Completion: Summer 2025

**Table 5: Active and Under Construction MPO Priorities**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Project cancellation underway
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	Design underway; improvements to start by end of 2025.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project cancellation underway
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	Design underway; improvements to start by end of 2025.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	Anticipated Construction Nov 2025.
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Anticipated Construction Mar 2026.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$6,385	Anticipated Construction May 2025.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In procurement.
<b>Transportation Alternatives</b>						
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Under Construction. Estimated Completion: May 2025
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Anticipated Construction Jun 2025.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Anticipated Construction Nov 2025.
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,309	Under Construction. Estimated Completion: Fall 2025
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,209	Under Construction. Estimated Completion: Sep 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Anticipated Construction Nov 2025.

**Table 5: Active and Under Construction MPO Priorities***Shown in \$1,000s*

<b>Year - Rank</b>	<b>Applicant/ Lead Agency</b>	<b>Location</b>	<b>Description</b>	<b>Proj. No.</b>	<b>Total Cost</b>	<b>Status</b>
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction Nov 2025.
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction Nov 2025.

**4192511 - BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708**

Type of Work Description: Add Lanes & Reconstruct  
 Managed by: FDOT  
 Length: 3.142  
 SIS: Yes  
 LRTP #: 2045-SIS002

Project Description  
 Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.

Notes  
 ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$2,257,152	-	-	-	-	-	-	\$2,257,152
PE	DI	\$6,402,644	-	-	-	-	-	-	\$6,402,644
PE	DIH	\$328,241	\$3	-	-	-	-	-	\$328,244
PE	DS	\$434,728	-	-	-	-	-	-	\$434,728
PE	PKYI	\$228,163	-	-	-	-	-	-	\$228,163
<b>Total PE</b>		<b>\$9,650,928</b>	<b>\$3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,650,931</b>
ENV	DDR	\$37,840	-	-	-	-	-	-	\$37,840
ENV	DS	\$56,137	-	-	-	-	-	-	\$56,137
<b>Total ENV</b>		<b>\$93,977</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$93,977</b>
ROW	DDR	\$1,211,060	-	-	-	-	-	-	\$1,211,060
ROW	DIH	\$102,095	\$3,727	-	-	-	-	-	\$105,822
ROW	DS	\$3,586,544	-	-	-	-	-	-	\$3,586,544
<b>Total ROW</b>		<b>\$4,899,699</b>	<b>\$3,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,903,426</b>
RRU	ACNP	\$15,252,039	\$2,488,801	-	-	-	-	-	\$17,740,840
RRU	DDR	\$49,500	-	-	-	-	-	-	\$49,500
RRU	DI	\$67,450	-	-	-	-	-	-	\$67,450
RRU	DS	\$30,000	-	-	-	-	-	-	\$30,000
RRU	NHPP	\$358,229	-	-	-	-	-	-	\$358,229
<b>Total RRU</b>		<b>\$15,757,218</b>	<b>\$2,488,801</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$18,246,019</b>
CST	ACNP	\$20,999,501	\$737,749	-	-	-	-	-	\$21,737,250
CST	DDR	\$22,814	-	-	-	-	-	-	\$22,814
CST	LF	\$50,250	\$2,110	-	-	-	-	-	\$52,360
CST	NHPP	\$34,731,744	\$7,507	-	-	-	-	-	\$34,739,251
CST	PKYI	\$43,652,219	-	-	-	-	-	-	\$43,652,219
CST	PROT	\$7,458,766	-	-	-	-	-	-	\$7,458,766
CST	STED	\$55,792,248	-	-	-	-	-	-	\$55,792,248
<b>Total CST</b>		<b>\$162,707,542</b>	<b>\$747,366</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$163,454,908</b>
<b>Total Prior Costs</b>		<b>\$193,109,364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$193,109,364</b>
<b>Total Programmed</b>		<b>\$193,109,364</b>	<b>\$3,239,897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$196,349,261</b>

**4397411 - FL TURNPIKE AT HYPOLUXO RD**

Type of Work Description Interchange (New)	Managed by FDOT	Length 0	SIS No	LRTP # 2045-TPK001
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Project Description  
Project development and environmental study for a new interchange.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	PKYI	-	\$500,000	-	-	-	-	-	\$500,000
Total PDE		-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	<b>\$500,000</b>	-	-	-	-	-	<b>\$500,000</b>

**4371695 - FL TURNPIKE E-2W CANAL BULKHEAD WALL, NORTH ATLANTIC AVE TO SOUTH BOYNTON BEACH (MP82.9-86.6)**

Type of Work Description Drainage Improvements	Managed by FDOT	Length 3.371	SIS Yes	LRTP # -
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Project Description  
DRAINAGE IMPROVEMENTS.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$160	-	-	\$2,128,369	-	-	-	\$2,128,529
PE	PKYR	\$1,500	-	-	-	-	-	-	\$1,500
Total PE		\$1,660	-	-	\$2,128,369	-	-	-	\$2,130,029
ENV	PKYI	-	-	-	-	\$25,000	-	-	\$25,000
Total ENV		-	-	-	-	\$25,000	-	-	\$25,000
RRU	PKYI	-	-	-	-	\$1,026,400	-	-	\$1,026,400
Total RRU		-	-	-	-	\$1,026,400	-	-	\$1,026,400
CST	PKYI	-	-	-	-	\$105,903,570	-	-	\$105,903,570
Total CST		-	-	-	-	\$105,903,570	-	-	\$105,903,570
<b>Total Prior Costs</b>		<b>\$1,660</b>	-	-	-	-	-	-	<b>\$1,660</b>
<b>Total Programmed</b>		<b>\$1,660</b>	-	-	<b>\$2,128,369</b>	<b>\$106,954,970</b>	-	-	<b>\$109,084,999</b>

**4171324 - FL TURNPIKE FROM NORTH OF L-38 CANAL TO NORTH OF ATLANTIC AVE**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 2.801	SIS Yes	LRTP # TPKE0003					
Project Description Widen from 6 lanes to 10 lanes.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$4,054	\$4,400,000	\$250,000	-	-	-	-	\$4,654,054
Total PE		\$4,054	\$4,400,000	\$250,000	-	-	-	-	\$4,654,054
ENV	PKYI	-	\$25,000	-	-	-	-	-	\$25,000
Total ENV		-	\$25,000	-	-	-	-	-	\$25,000
CST	PKBD	-	-	-	-	\$129,700,756	-	-	\$129,700,756
CST	PKYI	-	-	-	-	\$15,565,000	-	-	\$15,565,000
Total CST		-	-	-	-	\$145,265,756	-	-	\$145,265,756
<b>Total Prior Costs</b>		<b>\$4,054</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,054</b>
<b>Total Programmed</b>		<b>\$4,054</b>	<b>\$4,425,000</b>	<b>\$250,000</b>	<b>-</b>	<b>\$145,265,756</b>	<b>-</b>	<b>-</b>	<b>\$149,944,810</b>

**4477162 - FL TURNPIKE FROM NORTH OF SAWGRASS/SR-869 TO GLADES RD**

Type of Work Description Pd&E/Emo Study	Managed by FDOT	Length -	SIS Yes	LRTP # -					
Project Description Project Development & Environment (PD&E) Study to widen the roadway.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	PKYI	-	\$500,000	-	-	\$5,000,000	-	-	\$5,500,000
Total PDE		-	\$500,000	-	-	\$5,000,000	-	-	\$5,500,000
<b>Total Programmed</b>		<b>-</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>\$5,000,000</b>	<b>-</b>	<b>-</b>	<b>\$5,500,000</b>

**4157484 - FL TURNPIKE FROM PGA BLVD TO INDIANTOWN RD (MP 110-117)**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 9.409	SIS Yes	LRTP # TPKE0010					
Project Description Widen from 4 lanes to 8 lanes.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$5,379	-	\$500,000	-	-	-	-	\$505,379
Total PE		\$5,379	-	\$500,000	-	-	-	-	\$505,379
CST	PKBD	-	-	-	-	\$323,799,770	-	\$1,248	\$323,801,018
CST	PKLF	-	-	-	-	\$63,755,058	-	-	\$63,755,058
Total CST		-	-	-	-	\$387,554,828	-	\$1,248	\$387,556,076
<b>Total Prior Costs</b>		<b>\$5,379</b>	-	-	-	-	-	-	<b>\$5,379</b>
<b>Total Future Costs</b>		-	-	-	-	-	-	<b>\$1,248</b>	<b>\$1,248</b>
<b>Total Programmed</b>		<b>\$5,379</b>	-	<b>\$500,000</b>	-	<b>\$387,554,828</b>	-	<b>\$1,248</b>	<b>\$388,061,455</b>

**4061438 - FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 3.1	SIS Yes	LRTP # TPKE0007					
Project Description Widen from 4 lanes to 8 lanes.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$586,093	-	-	-	-	-	-	\$586,093
Total PE		\$586,093	-	-	-	-	-	-	\$586,093
ENV	PKYI	\$9,035	-	-	-	-	-	-	\$9,035
Total ENV		\$9,035	-	-	-	-	-	-	\$9,035
ROW	PKYI	\$27,255	-	-	-	-	-	-	\$27,255
Total ROW		\$27,255	-	-	-	-	-	-	\$27,255
RRU	PKLF	\$176,824	-	-	-	-	-	-	\$176,824
Total RRU		\$176,824	-	-	-	-	-	-	\$176,824
CST	PKBD	\$257,324,076	-	-	-	\$2,184,758	-	-	\$259,508,834
CST	PKYI	\$340,502	-	\$1,750,000	-	-	-	-	\$2,090,502
Total CST		\$257,664,578	-	\$1,750,000	-	\$2,184,758	-	-	\$261,599,336
<b>Total Prior Costs</b>		<b>\$258,463,785</b>	-	-	-	-	-	-	<b>\$258,463,785</b>
<b>Total Programmed</b>		<b>\$258,463,785</b>	-	<b>\$1,750,000</b>	-	<b>\$2,184,758</b>	-	-	<b>\$262,398,543</b>

**4061435 - FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 3.9	SIS Yes	LRTP # TPKE0006					
Project Description Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$17,725,400	-	-	-	-	-	-	\$17,725,400
Total PE		\$17,725,400	-	-	-	-	-	-	\$17,725,400
ENV	PKYI	\$22,693	-	-	-	-	-	-	\$22,693
Total ENV		\$22,693	-	-	-	-	-	-	\$22,693
RRU	PKBD	\$1,676,700	-	-	-	-	-	-	\$1,676,700
RRU	PKLF	\$297,904	-	-	-	-	-	-	\$297,904
Total RRU		\$1,974,604	-	-	-	-	-	-	\$1,974,604
CST	PKBD	\$277,748,874	-	-	-	-	-	-	\$277,748,874
CST	PKYI	\$145,676	\$4,300,000	-	-	-	-	-	\$4,445,676
Total CST		\$277,894,550	\$4,300,000	-	-	-	-	-	\$282,194,550
<b>Total Prior Costs</b>		<b>\$297,617,247</b>	-	-	-	-	-	-	<b>\$297,617,247</b>
<b>Total Programmed</b>		<b>\$297,617,247</b>	<b>\$4,300,000</b>	-	-	-	-	-	<b>\$301,917,247</b>

**4371691 - FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 2.318	SIS Yes	LRTP # 2045-TPK004					
Project Description Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$9,958,269	-	\$2,746,838	-	-	-	-	\$12,705,107
Total PE		\$9,958,269	-	\$2,746,838	-	-	-	-	\$12,705,107
ENV	PKYI	-	-	-	-	-	\$25,000	-	\$25,000
Total ENV		-	-	-	-	-	\$25,000	-	\$25,000
ROW	PKYI	-	-	-	\$5,220,000	\$3,847,544	-	-	\$9,067,544
Total ROW		-	-	-	\$5,220,000	\$3,847,544	-	-	\$9,067,544
RRU	PKBD	-	-	-	-	-	-	\$1,026,400	\$1,026,400
Total RRU		-	-	-	-	-	-	\$1,026,400	\$1,026,400
CST	PKBD	-	-	-	-	-	-	\$114,949,778	\$114,949,778
CST	PKYI	\$66,645	-	-	-	-	-	-	\$66,645
Total CST		\$66,645	-	-	-	-	-	\$114,949,778	\$115,016,423
<b>Total Prior Costs</b>		<b>\$10,024,914</b>	-	-	-	-	-	-	<b>\$10,024,914</b>
<b>Total Future Costs</b>		-	-	-	-	-	-	<b>\$115,976,178</b>	<b>\$115,976,178</b>
<b>Total Programmed</b>		<b>\$10,024,914</b>	-	<b>\$2,746,838</b>	<b>\$5,220,000</b>	<b>\$3,847,544</b>	<b>\$25,000</b>	<b>\$115,976,178</b>	<b>\$137,840,474</b>

**4157481 - FL TURNPIKE/SR-91 FROM BEELINE HWY/SR-710 TO PGA BLVD/SR-786**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 6.967	SIS Yes	LRTP # TPKE0009
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Project Description  
Widen from 4 lanes to 8 lanes. (MP 106 - MP 110)

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	PKYI	\$6,797,677	\$1,838	-	-	-	-	-	\$6,799,515
Total PDE		\$6,797,677	\$1,838	-	-	-	-	-	\$6,799,515
PE	PKYI	\$11,825,303	\$1,848	\$5,339,500	-	-	-	-	\$17,166,651
Total PE		\$11,825,303	\$1,848	\$5,339,500	-	-	-	-	\$17,166,651
ENV	PKYI	-	\$40,000	-	-	\$10,000	-	-	\$50,000
Total ENV		-	\$40,000	-	-	\$10,000	-	-	\$50,000
ROW	PKYI	-	\$5,419,209	-	\$43,709	-	-	-	\$5,462,918
Total ROW		-	\$5,419,209	-	\$43,709	-	-	-	\$5,462,918
RRU	PKBD	-	\$5,500,000	-	-	-	-	-	\$5,500,000
RRU	PKYI	-	\$1,000	-	-	\$250,000	-	-	\$251,000
Total RRU		-	\$5,501,000	-	-	\$250,000	-	-	\$5,751,000
CST	PKBD	-	-	-	\$255,940,314	-	-	-	\$255,940,314
CST	PKYI	\$87,313	\$1,028	-	-	-	-	-	\$88,341
Total CST		\$87,313	\$1,028	-	\$255,940,314	-	-	-	\$256,028,655
<b>Total Prior Costs</b>		<b>\$18,710,293</b>	-	-	-	-	-	-	<b>\$18,710,293</b>
<b>Total Programmed</b>		<b>\$18,710,293</b>	<b>\$10,964,923</b>	<b>\$5,339,500</b>	<b>\$255,984,023</b>	<b>\$260,000</b>	-	-	<b>\$291,258,739</b>

**4061441 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 7	SIS Yes	LRTP # 2045-TPK005
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Project Description  
Widen from 4 lanes to 8 lanes, with improvements for future managed lanes. (MP 87 to MP 94)

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	PKYI	\$1,192,182	-	-	-	-	-	-	\$1,192,182
Total PDE		\$1,192,182	-	-	-	-	-	-	\$1,192,182
PE	PKYI	\$19,120,120	\$2,577	-	-	-	-	-	\$19,122,697
Total PE		\$19,120,120	\$2,577	-	-	-	-	-	\$19,122,697
ROW	PKYI	\$12,660	-	-	-	-	-	-	\$12,660
Total ROW		\$12,660	-	-	-	-	-	-	\$12,660
RRU	PKLF	\$130,987	-	-	-	-	-	-	\$130,987
RRU	PKYI	\$87,553	-	-	-	-	-	-	\$87,553
Total RRU		\$218,540	-	-	-	-	-	-	\$218,540
CST	PKYI	\$193,797,444	\$636,873	-	-	-	-	-	\$194,434,317
Total CST		\$193,797,444	\$636,873	-	-	-	-	-	\$194,434,317
<b>Total Prior Costs</b>		<b>\$214,340,946</b>	-	-	-	-	-	-	<b>\$214,340,946</b>
<b>Total Programmed</b>		<b>\$214,340,946</b>	<b>\$639,450</b>	-	-	-	-	-	<b>\$214,980,396</b>

**4182145 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO GLADES RD/SR-808**

Type of Work Description Add Auxiliary Lane(s)	Managed by FDOT	Length 3.406	SIS Yes	LRTP # TPKE0001
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Project Description  
Construct auxiliary lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$4,776,391	\$1,385	-	-	-	-	-	\$4,777,776
Total PE		\$4,776,391	\$1,385	-	-	-	-	-	\$4,777,776
CST	PKYI	\$73,759,398	\$1,935,750	-	\$2,212,000	-	-	-	\$77,907,148
Total CST		\$73,759,398	\$1,935,750	-	\$2,212,000	-	-	-	\$77,907,148
<b>Total Prior Costs</b>		<b>\$78,535,789</b>	-	-	-	-	-	-	<b>\$78,535,789</b>
<b>Total Programmed</b>		<b>\$78,535,789</b>	<b>\$1,937,135</b>	-	<b>\$2,212,000</b>	-	-	-	<b>\$82,684,924</b>

**4182141 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD/SR-808**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 3.406	SIS Yes	LRTP # 2045-TPK002
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Project Description  
Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$8,759,715	-	-	-	-	-	-	\$8,759,715
Total PE		\$8,759,715	-	-	-	-	-	-	\$8,759,715
ROW	PKYI	\$2,327	-	-	-	-	-	-	\$2,327
Total ROW		\$2,327	-	-	-	-	-	-	\$2,327
RRU	PKYI	\$284,200	-	-	-	-	-	-	\$284,200
Total RRU		\$284,200	-	-	-	-	-	-	\$284,200
CST	PKYI	\$42,913	\$103	-	-	-	-	-	\$43,016
Total CST		\$42,913	\$103	-	-	-	-	-	\$43,016
<b>Total Prior Costs</b>		<b>\$9,089,155</b>	-	-	-	-	-	-	<b>\$9,089,155</b>
<b>Total Programmed</b>		<b>\$9,089,155</b>	<b>\$103</b>	-	-	-	-	-	<b>\$9,089,258</b>

**4171321 - FL TURNPIKE/SR-91 FROM NORTH OF GLADES RD/SR-808 TO NORTH OF L-38 CANAL**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 3.765	SIS Yes	LRTP # 2045-TPK003
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Project Description  
Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKED	\$32,325	-	-	-	-	-	-	\$32,325
PE	PKYI	\$22,010,971	\$6,479	-	-	-	-	-	\$22,017,450
<b>Total PE</b>		<b>\$22,043,296</b>	<b>\$6,479</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,049,775</b>
ENV	PKYI	-	\$1,000	\$25,000	-	-	-	-	\$26,000
<b>Total ENV</b>		<b>-</b>	<b>\$1,000</b>	<b>\$25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$26,000</b>
ROW	PKYI	-	\$356,095	\$83,913	-	-	-	-	\$440,008
<b>Total ROW</b>		<b>-</b>	<b>\$356,095</b>	<b>\$83,913</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$440,008</b>
RRU	PKBD	-	-	\$6,954,069	-	-	-	-	\$6,954,069
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>\$6,954,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,954,069</b>
CST	PKBD	-	-	\$276,658,434	-	-	-	-	\$276,658,434
CST	PKYI	\$56,812	-	\$10,620	-	-	-	-	\$67,432
<b>Total CST</b>		<b>\$56,812</b>	<b>-</b>	<b>\$276,669,054</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$276,725,866</b>
<b>Total Prior Costs</b>		<b>\$22,100,108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,100,108</b>
<b>Total Programmed</b>		<b>\$22,100,108</b>	<b>\$363,574</b>	<b>\$283,732,036</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$306,195,718</b>

**4371694 - FL TURNPIKE/SR-91 FROM NORTH OF L-30 CANAL TO BOYNTON BEACH BLVD/SR-804**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 2.015	SIS Yes	LRTP # TPKE0005
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Project Description  
Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$884	\$936	-	\$2,976,169	-	-	-	\$2,977,989
<b>Total PE</b>		<b>\$884</b>	<b>\$936</b>	<b>-</b>	<b>\$2,976,169</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,977,989</b>
ENV	PKYI	-	\$1,000	-	-	-	-	\$50,000	\$51,000
<b>Total ENV</b>		<b>-</b>	<b>\$1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>	<b>\$51,000</b>
ROW	PKYI	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total ROW</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>	<b>-</b>	<b>\$500,000</b>
CST	PKBD	-	-	-	-	-	-	\$117,182,387	\$117,182,387
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$117,182,387</b>	<b>\$117,182,387</b>
<b>Total Prior Costs</b>		<b>\$884</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$884</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$117,232,387</b>	<b>\$117,232,387</b>
<b>Total Programmed</b>		<b>\$884</b>	<b>\$1,936</b>	<b>-</b>	<b>\$2,976,169</b>	<b>-</b>	<b>\$500,000</b>	<b>\$117,232,387</b>	<b>\$120,711,376</b>

**4061436 - FL TURNPIKE/SR-91 FROM NORTH OF OKEECHOBEE BLVD/SR-704 TO SOUTH OF BEELINE HWY/SR-710**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 5	SIS Yes	LRTP # TPKE0008					
Project Description Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$7,050,504	\$51,082	-	-	-	-	-	\$7,101,586
Total PE		\$7,050,504	\$51,082	-	-	-	-	-	\$7,101,586
ENV	PKYI	-	\$1,001,000	-	-	-	-	-	\$1,001,000
Total ENV		-	\$1,001,000	-	-	-	-	-	\$1,001,000
CST	PKBD	-	\$171,459,657	-	-	-	-	-	\$171,459,657
CST	PKYI	\$26,856	\$10,205	-	\$1,960,000	-	-	-	\$1,997,061
Total CST		\$26,856	\$171,469,862	-	\$1,960,000	-	-	-	\$173,456,718
<b>Total Prior Costs</b>		<b>\$7,077,360</b>	-	-	-	-	-	-	<b>\$7,077,360</b>
<b>Total Programmed</b>		<b>\$7,077,360</b>	<b>\$172,521,944</b>	-	<b>\$1,960,000</b>	-	-	-	<b>\$181,559,304</b>

**4061439 - FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704**

Type of Work Description Right of Way Activities	Managed by FDOT	Length 0.223	SIS Yes	LRTP # -					
Project Description ROW FENCE									
Notes -									
PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$44	\$1,456	-	-	-	-	-	\$1,500
Total PE		\$44	\$1,456	-	-	-	-	-	\$1,500
ROW	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total ROW		-	\$1,500	-	-	-	-	-	\$1,500
CST	PKYI	\$224,133	\$1,000	-	-	-	-	-	\$225,133
Total CST		\$224,133	\$1,000	-	-	-	-	-	\$225,133
<b>Total Prior Costs</b>		<b>\$224,177</b>	-	-	-	-	-	-	<b>\$224,177</b>
<b>Total Programmed</b>		<b>\$224,177</b>	<b>\$3,956</b>	-	-	-	-	-	<b>\$228,133</b>

**4369631 - I-95 AT 6TH AVE SOUTH**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 2.41	SIS Yes	LRTP # 2045-SIS005
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Project Description  
Reconstruct interchange (add lanes) to increase capacity.

Notes  
Some work is off-SHS on 6th Ave east and west of I-95.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$72,991	-	-	-	-	-	-	\$72,991
PDE	DS	\$951,426	-	-	-	-	-	-	\$951,426
<b>Total PDE</b>		<b>\$1,024,417</b>	-	-	-	-	-	-	<b>\$1,024,417</b>
PE	DIH	\$63,593	-	-	-	-	-	-	\$63,593
PE	DS	\$1,515,163	-	-	-	-	-	-	\$1,515,163
<b>Total PE</b>		<b>\$1,578,756</b>	-	-	-	-	-	-	<b>\$1,578,756</b>
ENV	DS	\$24,671	-	-	-	-	-	-	\$24,671
<b>Total ENV</b>		<b>\$24,671</b>	-	-	-	-	-	-	<b>\$24,671</b>
ROW	ACNP	\$6,723	-	-	-	-	-	-	\$6,723
ROW	BNIR	\$1,604,138	-	-	-	-	-	-	\$1,604,138
ROW	DDR	\$423,801	-	-	-	-	-	-	\$423,801
ROW	DIH	\$10,262	-	-	-	-	-	-	\$10,262
ROW	NHPP	\$268,460	-	-	-	-	-	-	\$268,460
<b>Total ROW</b>		<b>\$2,313,384</b>	-	-	-	-	-	-	<b>\$2,313,384</b>
RRU	ACNP	\$729,095	-	-	-	-	-	-	\$729,095
RRU	DDR	\$270,607	-	-	-	-	-	-	\$270,607
RRU	DI	\$2,799,013	-	-	-	-	-	-	\$2,799,013
RRU	DS	\$60,000	-	-	-	-	-	-	\$60,000
RRU	NHPP	\$434,924	-	-	-	-	-	-	\$434,924
<b>Total RRU</b>		<b>\$4,293,639</b>	-	-	-	-	-	-	<b>\$4,293,639</b>
CST	ACNP	\$5,739,444	-	-	-	-	-	-	\$5,739,444
CST	DI	\$9,268,412	-	-	-	-	-	-	\$9,268,412
CST	NHPP	\$5,406,891	-	-	-	-	-	-	\$5,406,891
<b>Total CST</b>		<b>\$20,414,747</b>	-	-	-	-	-	-	<b>\$20,414,747</b>
INC	ACNP	-	\$360,000	-	-	-	-	-	\$360,000
<b>Total INC</b>		-	<b>\$360,000</b>	-	-	-	-	-	<b>\$360,000</b>
<b>Total Prior Costs</b>		<b>\$29,649,614</b>	-	-	-	-	-	-	<b>\$29,649,614</b>
<b>Total Programmed</b>		<b>\$29,649,614</b>	<b>\$360,000</b>	-	-	-	-	-	<b>\$30,009,614</b>

**4475471 - I-95 AT FOREST HILL BLVD/SR-882**

Type of Work Description Safety Project	Managed by FDOT	Length 1.286	SIS Yes	LRTP # -
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Project Description

Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads.

Notes

B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES G/W 446373.1 (LEAD)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$334,882	-	-	-	-	-	-	\$334,882
PE	DDR	\$117,382	-	-	-	-	-	-	\$117,382
PE	HSP	\$202,405	-	-	-	-	-	-	\$202,405
<b>Total PE</b>		<b>\$654,669</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$654,669</b>
RRU	ACSS	-	\$330,000	-	-	-	-	-	\$330,000
<b>Total RRU</b>		<b>-</b>	<b>\$330,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$330,000</b>
CST	ACSS	-	-	\$4,154,615	-	-	-	-	\$4,154,615
CST	SA	-	-	\$3,551,484	-	-	-	-	\$3,551,484
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$7,706,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,706,099</b>
<b>Total Prior Costs</b>		<b>\$654,669</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$654,669</b>
<b>Total Programmed</b>		<b>\$654,669</b>	<b>\$330,000</b>	<b>\$7,706,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,690,768</b>

**4353842 - I-95 AT LINTON BLVD**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 1.841	SIS No	LRTP # -
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Project Description

EB auxiliary lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB auxiliary lane from SW 10TH Ave. to I-95; Intersection improvements at Linton Blvd & Wallace Dr; Intersection improvements at Linton Blvd and SW 10TH Ave. reconfiguration of NB I-95 entrance and exit ramps to and from Linton Blvd; Milling and resurfacing and restriping both Linton Blvd. R/W on 4353841

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$609,937	-	-	-	-	-	-	\$609,937
PE	DIH	\$22,321	-	-	-	-	-	-	\$22,321
PE	DS	\$1,938,023	-	-	-	-	-	-	\$1,938,023
PE	DSBD	-	\$610,675	-	-	-	-	-	\$610,675
<b>Total PE</b>		<b>\$2,570,281</b>	<b>\$610,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,180,956</b>
RRU	DDR	-	-	-	-	-	-	\$1,650,000	\$1,650,000
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,650,000</b>	<b>\$1,650,000</b>
CST	DDR	-	-	-	-	-	-	\$31,302,819	\$31,302,819
CST	DIH	-	-	-	-	-	-	\$138,790	\$138,790
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$31,441,609</b>	<b>\$31,441,609</b>
INC	DS	-	-	-	-	-	-	\$220,000	\$220,000
<b>Total INC</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$220,000</b>	<b>\$220,000</b>
<b>Total Prior Costs</b>		<b>\$2,570,281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,570,281</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$33,311,609</b>	<b>\$33,311,609</b>
<b>Total Programmed</b>		<b>\$2,570,281</b>	<b>\$610,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$33,311,609</b>	<b>\$36,492,565</b>

**4355161 - I-95 AT SOUTHERN BLVD/SR-80**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 4.293	SIS Yes	LRTP # 2045-SIS019
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Project Description  
Ultimate interchange improvement. Modify existing interchange and ramps.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DI	\$2,528,102	-	-	-	-	-	-	\$2,528,102
PDE	DIH	\$56,864	-	-	-	-	-	-	\$56,864
<b>Total PDE</b>		<b>\$2,584,966</b>	-	-	-	-	-	-	<b>\$2,584,966</b>
PE	ACNP	-	\$8,992,794	-	-	-	-	-	\$8,992,794
<b>Total PE</b>		-	<b>\$8,992,794</b>	-	-	-	-	-	<b>\$8,992,794</b>
ROW	ACNP	-	-	\$5,867,443	-	-	-	\$100,901	\$5,968,344
ROW	BNIR	-	-	-	\$2,434,929	-	-	-	\$2,434,929
<b>Total ROW</b>		-	-	<b>\$5,867,443</b>	<b>\$2,434,929</b>	-	-	<b>\$100,901</b>	<b>\$8,403,273</b>
<b>Total Prior Costs</b>		<b>\$2,584,966</b>	-	-	-	-	-	-	<b>\$2,584,966</b>
<b>Total Future Costs</b>		-	-	-	-	-	-	<b>\$100,901</b>	<b>\$100,901</b>
<b>Total Programmed</b>		<b>\$2,584,966</b>	<b>\$8,992,794</b>	<b>\$5,867,443</b>	<b>\$2,434,929</b>	-	-	<b>\$100,901</b>	<b>\$19,981,033</b>

**4132522 - I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE**

Type of Work Description Pd&E/Emo Study	Managed by FDOT	Length 2.054	SIS Yes	LRTP # 2045-SIS026
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Project Description  
Project Development & Environmental Study for potential widening from 6 lanes to 8 lanes.

Notes  
R/W NOT NEEDED

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	ACNP	\$648,359	\$142,023	-	-	-	-	-	\$790,382
PDE	NHPP	\$377,184	-	-	-	-	-	-	\$377,184
<b>Total PDE</b>		<b>\$1,025,543</b>	<b>\$142,023</b>	-	-	-	-	-	<b>\$1,167,566</b>
<b>Total Prior Costs</b>		<b>\$1,025,543</b>	-	-	-	-	-	-	<b>\$1,025,543</b>
<b>Total Programmed</b>		<b>\$1,025,543</b>	<b>\$142,023</b>	-	-	-	-	-	<b>\$1,167,566</b>

**4365191 - I-95 FROM SOUTH OF 45TH ST TO NORTH OF 45TH ST**

Type of Work Description: Interchange - Add Lanes  
 Managed by: FDOT  
 Length: 0.998  
 SIS: Yes  
 LRTP #: 2045-SIS004

Project Description  
 Reconstruct into an 8 lane tight urban diamond interchange. Project will include new lighting, mast arms, sidewalk, and bike lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DS	\$667,783	-	-	-	-	-	-	\$667,783
PDE	SA	\$1,109,266	-	-	-	-	-	-	\$1,109,266
<b>Total PDE</b>		<b>\$1,777,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,777,049</b>
PE	DIH	\$103,114	-	-	-	-	-	-	\$103,114
PE	DS	\$738,894	-	-	-	-	-	-	\$738,894
PE	STED	\$2,337,338	-	-	-	-	-	-	\$2,337,338
<b>Total PE</b>		<b>\$3,179,346</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,179,346</b>
ENV	DDR	\$26,057	-	-	-	-	-	-	\$26,057
<b>Total ENV</b>		<b>\$26,057</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$26,057</b>
ROW	ACNP	\$140,000	\$1,710,520	\$4,134,647	-	-	-	-	\$5,985,167
ROW	BNIR	\$1,167,560	-	-	-	-	-	-	\$1,167,560
<b>Total ROW</b>		<b>\$1,307,560</b>	<b>\$1,710,520</b>	<b>\$4,134,647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,152,727</b>
RRU	DSBD	-	-	\$1,115,000	-	-	-	-	\$1,115,000
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>\$1,115,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,115,000</b>
CST	ACFP	-	-	-	\$18,596,928	-	-	-	\$18,596,928
CST	DIH	-	-	-	\$67,861	-	-	-	\$67,861
CST	DSBD	-	-	-	-	\$2,099,814	-	-	\$2,099,814
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$18,664,789</b>	<b>\$2,099,814</b>	<b>-</b>	<b>-</b>	<b>\$20,764,603</b>
INC	DI	-	-	\$200,000	-	-	-	-	\$200,000
<b>Total INC</b>		<b>-</b>	<b>-</b>	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
<b>Total Prior Costs</b>		<b>\$6,290,012</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,290,012</b>
<b>Total Programmed</b>		<b>\$6,290,012</b>	<b>\$1,710,520</b>	<b>\$5,449,647</b>	<b>\$18,664,789</b>	<b>\$2,099,814</b>	<b>-</b>	<b>-</b>	<b>\$34,214,782</b>

**4442021 - I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE S**

Type of Work Description: Pd&E/Emo Study  
 Managed by: FDOT  
 Length: 13.4  
 SIS: Yes  
 LRTP #: FDOT0103

Project Description  
 PD&E study for managed lanes.

Notes  
 No ROW needed. PE to be done at same time as 4442022.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$475,368	-	-	-	-	-	-	\$475,368
PDE	DI	\$1,442,143	-	-	-	-	-	-	\$1,442,143
PDE	DIH	\$101,718	-	-	-	-	-	-	\$101,718
PDE	DS	\$2,988,834	-	-	-	-	-	-	\$2,988,834
PDE	DSBD	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total PDE</b>		<b>\$5,008,063</b>	<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,008,063</b>
<b>Total Prior Costs</b>		<b>\$5,008,063</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,008,063</b>
<b>Total Programmed</b>		<b>\$5,008,063</b>	<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,008,063</b>

**4358041 - I-95 INTERCHANGE AT BOYNTON BEACH BLVD/SR-804**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 2.354	SIS Yes	LRTP # 2045-SIS021
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Project Description

Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and wider sidewalks.

Notes

2024 MPO PRIORITY #21-5

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DI	\$289,971	-	-	-	-	-	-	\$289,971
PDE	DIH	\$98,578	-	-	-	-	-	-	\$98,578
PDE	GMR	\$1,000,000	-	-	-	-	-	-	\$1,000,000
<b>Total PDE</b>		<b>\$1,388,549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,388,549</b>
PE	ACNP	\$87,238	\$3,397	-	-	-	-	-	\$90,635
PE	DDR	\$150,925	-	-	-	-	-	-	\$150,925
PE	NHPP	\$4,098,119	-	-	-	-	-	-	\$4,098,119
<b>Total PE</b>		<b>\$4,336,282</b>	<b>\$3,397</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,339,679</b>
ENV	DDR	\$24,509	-	-	-	-	-	-	\$24,509
ENV	DS	\$3,300	-	-	-	-	-	-	\$3,300
<b>Total ENV</b>		<b>\$27,809</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$27,809</b>
ROW	ACNP	\$628,851	\$156,626	-	-	-	-	-	\$785,477
ROW	BNIR	\$18,269,404	\$1,527,977	-	-	-	-	-	\$19,797,381
ROW	DDR	\$50,073	-	-	-	-	-	-	\$50,073
ROW	DIH	\$323,541	\$99,880	-	-	-	-	-	\$423,421
ROW	NHPP	\$1,335,134	\$100,000	-	-	-	-	-	\$1,435,134
<b>Total ROW</b>		<b>\$20,607,003</b>	<b>\$1,884,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,491,486</b>
RRU	ACNP	\$5,719,045	\$20,000	-	-	-	-	-	\$5,739,045
<b>Total RRU</b>		<b>\$5,719,045</b>	<b>\$20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,739,045</b>
CST	ACNP	\$44,122,707	\$331,586	-	-	-	-	-	\$44,454,293
CST	DSBD	\$7,620,414	-	-	-	-	-	-	\$7,620,414
CST	NHPP	\$1,624,619	-	-	-	-	-	-	\$1,624,619
CST	STED	\$17,696,234	-	-	-	-	-	-	\$17,696,234
<b>Total CST</b>		<b>\$71,063,974</b>	<b>\$331,586</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$71,395,560</b>
<b>Total Prior Costs</b>		<b>\$103,142,662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$103,142,662</b>
<b>Total Programmed</b>		<b>\$103,142,662</b>	<b>\$2,239,466</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$105,382,128</b>

**2319321 - I-95 INTERCHANGE AT GATEWAY BLVD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 3.278	SIS Yes	LRTP # 2045-SIS009
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Project Description  
Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps.

Notes  
CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DI	\$1,192,863	-	-	-	-	-	-	\$1,192,863
PDE	DIH	\$74,558	-	-	-	-	-	-	\$74,558
<b>Total PDE</b>		<b>\$1,267,421</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,267,421</b>
PE	ACNP	\$12,087	\$19,831	-	-	-	-	-	\$31,918
PE	ACSA	\$767,139	-	-	-	-	-	-	\$767,139
PE	DS	\$135,847	-	-	-	-	-	-	\$135,847
PE	NHPP	\$4,342,954	-	-	-	-	-	-	\$4,342,954
PE	SA	\$1,911,223	-	-	-	-	-	-	\$1,911,223
<b>Total PE</b>		<b>\$7,169,250</b>	<b>\$19,831</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,189,081</b>
ENV	NHPP	\$40,431	-	-	-	-	-	-	\$40,431
ENV	SA	\$26,016	-	-	-	-	-	-	\$26,016
<b>Total ENV</b>		<b>\$66,447</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$66,447</b>
ROW	ACNP	\$642,578	\$121,144	-	-	-	-	-	\$763,722
ROW	ACSA	\$73,696	\$409,733	-	-	-	-	-	\$483,429
ROW	BNIR	\$8,527,355	\$852,228	-	-	-	-	-	\$9,379,583
ROW	DI	-	-	\$1,061,725	-	-	-	-	\$1,061,725
ROW	DIH	\$185,961	-	-	-	-	-	-	\$185,961
ROW	DS	\$1,718,534	\$192,850	-	-	-	-	-	\$1,911,384
ROW	SA	\$158,823	-	-	-	-	-	-	\$158,823
<b>Total ROW</b>		<b>\$11,306,947</b>	<b>\$1,575,955</b>	<b>\$1,061,725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,944,627</b>
RRU	ACNP	\$300,000	-	-	-	-	-	-	\$300,000
RRU	DI	-	\$3,824,255	-	-	-	-	-	\$3,824,255
RRU	DSBD	-	\$6,105,745	-	-	-	-	-	\$6,105,745
<b>Total RRU</b>		<b>\$300,000</b>	<b>\$9,930,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,230,000</b>
CST	ACNP	-	-	\$1,801,930	\$163,219	-	-	-	\$1,965,149
CST	DI	-	-	\$57,036,687	-	-	-	-	\$57,036,687
CST	DSBD	-	-	\$2,265,000	-	-	-	-	\$2,265,000
CST	SIWR	-	-	\$2,453,972	-	-	-	-	\$2,453,972
CST	STED	-	-	\$48,896,980	-	-	-	-	\$48,896,980
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$112,454,569</b>	<b>\$163,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$112,617,788</b>
<b>Total Prior Costs</b>		<b>\$20,110,065</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,110,065</b>
<b>Total Programmed</b>		<b>\$20,110,065</b>	<b>\$11,525,786</b>	<b>\$113,516,294</b>	<b>\$163,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$145,315,364</b>

**4124204 - I-95 INTERCHANGE AT GLADES RD/SR-808**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 1.466	SIS Yes	L RTP # -
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Project Description

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

Notes

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-9 5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$103,456	-	-	-	-	-	-	\$103,456
PE	DS	\$190,000	-	-	-	-	-	-	\$190,000
PE	SU	\$1,302,125	-	-	-	-	-	-	\$1,302,125
<b>Total PE</b>		<b>\$1,595,581</b>	-	-	-	-	-	-	<b>\$1,595,581</b>
ENV	DS	\$38,878	-	-	-	-	-	-	\$38,878
<b>Total ENV</b>		<b>\$38,878</b>	-	-	-	-	-	-	<b>\$38,878</b>
ROW	DDR	\$31,600	-	-	-	-	-	-	\$31,600
ROW	DIH	\$23,302	-	-	-	-	-	-	\$23,302
ROW	DS	\$23,980	-	-	-	-	-	-	\$23,980
<b>Total ROW</b>		<b>\$78,882</b>	-	-	-	-	-	-	<b>\$78,882</b>
RRU	ACNP	\$530,321	-	-	-	-	-	-	\$530,321
RRU	NHPP	\$152,978	-	-	-	-	-	-	\$152,978
<b>Total RRU</b>		<b>\$683,299</b>	-	-	-	-	-	-	<b>\$683,299</b>
<b>Total Prior Costs</b>		<b>\$2,396,640</b>	-	-	-	-	-	-	<b>\$2,396,640</b>
<b>Total Programmed</b>		<b>\$2,396,640</b>	-	-	-	-	-	-	<b>\$2,396,640</b>

**4132571 - I-95 INTERCHANGE AT HYPOLUXO RD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 1.81	SIS Yes	LRTP # 2045-SIS010
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Project Description

Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd.

Notes

INTERCHANGE MODIFICATION

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$96,590	-	-	-	-	-	-	\$96,590
PDE	DIH	\$24,369	-	-	-	-	-	-	\$24,369
<b>Total PDE</b>		<b>\$120,959</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$120,959</b>
PE	ACNP	\$922,435	\$51,908	-	-	-	-	-	\$974,343
PE	ACSA	\$194,764	-	-	-	-	-	-	\$194,764
PE	DDR	\$91,026	-	-	-	-	-	-	\$91,026
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
PE	EB	\$436,995	-	-	-	-	-	-	\$436,995
PE	GFSA	\$1,308,685	-	-	-	-	-	-	\$1,308,685
PE	NHPP	\$2,201,843	-	-	-	-	-	-	\$2,201,843
PE	SA	\$2,128,070	-	-	-	-	-	-	\$2,128,070
<b>Total PE</b>		<b>\$7,283,818</b>	<b>\$201,908</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,485,726</b>
ENV	ACNP	\$12,101	-	-	-	-	-	-	\$12,101
ENV	NHPP	\$27,064	-	-	-	-	-	-	\$27,064
<b>Total ENV</b>		<b>\$39,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$39,165</b>
ROW	ACNP	\$851	\$284,076	-	-	-	-	-	\$284,927
ROW	BNIR	\$793,840	\$1,254,760	-	\$146,691	-	-	-	\$2,195,291
ROW	GMR	\$549,200	-	-	-	-	-	-	\$549,200
ROW	NHPP	\$1,518,627	\$279	-	-	-	-	-	\$1,518,906
<b>Total ROW</b>		<b>\$2,862,518</b>	<b>\$1,539,115</b>	<b>-</b>	<b>\$146,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,548,324</b>
RRU	ACNP	-	-	-	-	-	-	\$260,000	\$260,000
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$260,000</b>	<b>\$260,000</b>
CST	ACNP	-	-	-	-	-	-	\$133,306,979	\$133,306,979
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$133,306,979</b>	<b>\$133,306,979</b>
<b>Total Prior Costs</b>		<b>\$10,306,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,306,460</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$133,566,979</b>	<b>\$133,566,979</b>
<b>Total Programmed</b>		<b>\$10,306,460</b>	<b>\$1,741,023</b>	<b>-</b>	<b>\$146,691</b>	<b>-</b>	<b>-</b>	<b>\$133,566,979</b>	<b>\$145,761,153</b>

**4397581 - I-95 INTERCHANGE AT INDIANTOWN RD/SR-706**

Type of Work Description <b>Interchange Improvement</b>	Managed by <b>FDOT</b>	Length <b>1.446</b>	SIS <b>Yes</b>	LRTP # <b>2045-SIS011</b>
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**Project Description**

Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.

**Notes**

INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$779,981	-	-	-	-	-	-	\$779,981
PE	DI	\$500,000	-	-	-	-	-	-	\$500,000
PE	DIH	\$81,910	-	-	-	-	-	-	\$81,910
PE	DS	\$510,055	-	-	-	-	-	-	\$510,055
PE	LF	\$387,923	\$29,990	-	-	-	-	-	\$417,913
PE	PKYI	\$12,202	-	-	-	-	-	-	\$12,202
<b>Total PE</b>		<b>\$2,272,071</b>	<b>\$29,990</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,302,061</b>
ENV	DS	\$25,792	-	-	-	-	-	-	\$25,792
<b>Total ENV</b>		<b>\$25,792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,792</b>
ROW	DDR	\$513,149	-	-	-	-	-	-	\$513,149
ROW	LF	\$1,132,216	-	\$1,468,951	-	-	-	-	\$2,601,167
<b>Total ROW</b>		<b>\$1,645,365</b>	<b>-</b>	<b>\$1,468,951</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,114,316</b>
RRU	DS	\$147,500	-	-	-	-	-	-	\$147,500
<b>Total RRU</b>		<b>\$147,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$147,500</b>
CST	ARDR	\$11,265,208	-	-	-	-	-	-	\$11,265,208
CST	DDR	\$3,858,870	-	-	-	-	-	-	\$3,858,870
CST	DIH	\$62,822	\$72,054	-	-	-	-	-	\$134,876
CST	DS	\$3,389,131	\$24,157	-	-	-	-	-	\$3,413,288
CST	LF	\$1,898,334	\$28,454	-	-	-	-	-	\$1,926,788
<b>Total CST</b>		<b>\$20,474,365</b>	<b>\$124,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,599,030</b>
<b>Total Prior Costs</b>		<b>\$24,565,093</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$24,565,093</b>
<b>Total Programmed</b>		<b>\$24,565,093</b>	<b>\$154,655</b>	<b>\$1,468,951</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$26,188,699</b>

**4132581 - I-95 INTERCHANGE AT LANTANA RD**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 2.372	SIS Yes	LRTP # 2045-SIS012
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Project Description

Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.

Notes

PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMP, AND WIDEN LANTANA RD FROM 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$1,811,492	-	-	-	-	-	-	\$1,811,492
PDE	DIH	\$86,600	-	-	-	-	-	-	\$86,600
<b>Total PDE</b>		<b>\$1,898,092</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,898,092</b>
PE	ACNP	\$2,624,040	-	-	-	-	-	-	\$2,624,040
PE	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
PE	DIH	\$50,410	\$32,978	-	-	-	-	-	\$83,388
PE	DS	\$2,869,593	-	-	-	-	-	-	\$2,869,593
PE	NHPP	\$1,375,960	-	-	-	-	-	-	\$1,375,960
<b>Total PE</b>		<b>\$6,925,003</b>	<b>\$32,978</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,957,981</b>
ENV	DDR	\$86,411	-	-	-	-	-	-	\$86,411
<b>Total ENV</b>		<b>\$86,411</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$86,411</b>
ROW	ACNP	-	\$452,312	-	-	-	-	-	\$452,312
ROW	ACSA	\$11,379	-	-	-	-	-	-	\$11,379
ROW	BNIR	\$1,519,147	\$8,509,494	-	-	-	-	-	\$10,028,641
ROW	DI	-	\$439,400	-	\$164,314	\$4,773,598	-	-	\$5,377,312
ROW	DIH	\$145,784	-	-	-	-	-	-	\$145,784
<b>Total ROW</b>		<b>\$1,676,310</b>	<b>\$9,401,206</b>	<b>-</b>	<b>\$164,314</b>	<b>\$4,773,598</b>	<b>-</b>	<b>-</b>	<b>\$16,015,428</b>
RRU	ACNP	-	-	-	\$600,000	-	-	-	\$600,000
RRU	DDR	\$61,689	-	-	-	-	-	-	\$61,689
RRU	LF	-	-	-	\$3,000,000	-	-	-	\$3,000,000
<b>Total RRU</b>		<b>\$61,689</b>	<b>-</b>	<b>-</b>	<b>\$3,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,661,689</b>
CST	ACNP	-	-	-	-	\$11,198,475	-	-	\$11,198,475
CST	DI	-	-	-	-	\$96,689,752	-	-	\$96,689,752
CST	SA	-	-	-	-	\$418,029	-	-	\$418,029
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$108,306,256</b>	<b>-</b>	<b>-</b>	<b>\$108,306,256</b>
<b>Total Prior Costs</b>		<b>\$10,647,505</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,647,505</b>
<b>Total Programmed</b>		<b>\$10,647,505</b>	<b>\$9,434,184</b>	<b>-</b>	<b>\$3,764,314</b>	<b>\$113,079,854</b>	<b>-</b>	<b>-</b>	<b>\$136,925,857</b>

**4353841 - I-95 INTERCHANGE AT LINTON BLVD**

Type of Work Description Interchange Improvement	Managed by FDOT	Length 0.639	SIS Yes	LRTP # 2045-SIS013
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Project Description

Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB.

Notes

G/W 433109-5 & 412420-4

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$24,313	-	-	-	-	-	-	\$24,313
PDE	DS	\$12,877	-	-	-	-	-	-	\$12,877
<b>Total PDE</b>		<b>\$37,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$37,190</b>
PE	DDR	\$516,275	-	-	-	-	-	-	\$516,275
PE	DIH	\$124,814	-	-	-	-	-	-	\$124,814
PE	DS	\$1,457,418	-	-	-	-	-	-	\$1,457,418
<b>Total PE</b>		<b>\$2,098,507</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,098,507</b>
ENV	DS	\$17,124	-	-	-	-	-	-	\$17,124
<b>Total ENV</b>		<b>\$17,124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,124</b>
ROW	ACNP	\$4,507	\$493	\$915,565	-	-	-	-	\$920,565
ROW	ACSA	\$521,220	-	-	-	-	-	-	\$521,220
ROW	DDR	\$1,404,203	-	-	-	-	-	-	\$1,404,203
ROW	DI	\$562,740	-	-	-	-	-	-	\$562,740
ROW	DIH	\$484,873	-	-	-	-	-	-	\$484,873
ROW	DS	\$2,854,635	\$127,360	-	-	-	\$199,684	-	\$3,181,679
ROW	EB	\$676,520	-	-	-	-	-	-	\$676,520
ROW	NHPP	\$384,604	-	-	-	-	-	-	\$384,604
ROW	SA	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total ROW</b>		<b>\$6,898,302</b>	<b>\$127,853</b>	<b>\$915,565</b>	<b>-</b>	<b>-</b>	<b>\$199,684</b>	<b>-</b>	<b>\$8,141,404</b>
RRU	SA	\$1,000,000	-	-	-	-	-	-	\$1,000,000
<b>Total RRU</b>		<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
<b>Total Prior Costs</b>		<b>\$10,051,123</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,051,123</b>
<b>Total Programmed</b>		<b>\$10,051,123</b>	<b>\$127,853</b>	<b>\$915,565</b>	<b>-</b>	<b>-</b>	<b>\$199,684</b>	<b>-</b>	<b>\$11,294,225</b>

**4358031 - I-95 INTERCHANGE AT NORTHLAKE BLVD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 4.319	SIS Yes	LRTP # 2045-SIS015
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Project Description

Design-bid-build consisting of widening, milling and resurfacing. Includes widening of Northlake Blvd with a fourth EB through-lane just west of Keating Dr / Gardens Town Square to Sunrise Dr; a fourth WB lane from east of Sandtree Dr to Military Trl; and providing triple right- and left-turn lanes at I-95 NB & SB ramp exits. Project will also include new lighting, mastarms, sidewalks, and bike lanes.

Notes

INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITION OF PARCEL #101

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$64,248	-	-	-	-	-	-	\$64,248
PDE	DIH	\$180,053	-	-	-	-	-	-	\$180,053
PDE	DS	\$30,880	-	-	-	-	-	-	\$30,880
PDE	GMR	\$2,266,464	-	-	-	-	-	-	\$2,266,464
<b>Total PDE</b>		<b>\$2,541,645</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,541,645</b>
PE	ACNP	\$673,663	\$19,471	-	-	-	-	-	\$693,134
PE	DS	\$206,328	-	-	-	-	-	-	\$206,328
PE	NHPP	\$3,242,852	\$1,767	-	-	-	-	-	\$3,244,619
PE	SA	\$195,536	-	-	-	-	-	-	\$195,536
<b>Total PE</b>		<b>\$4,318,379</b>	<b>\$21,238</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,339,617</b>
ENV	NHPP	\$29,743	-	-	-	-	-	-	\$29,743
<b>Total ENV</b>		<b>\$29,743</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$29,743</b>
ROW	ACNP	\$340,238	\$775,042	-	-	-	-	-	\$1,115,280
ROW	ACSA	\$45,695	\$15,738	-	-	-	-	-	\$61,433
ROW	BNIR	\$1,930,550	\$2,932,538	-	-	-	-	-	\$4,863,088
ROW	DDR	\$132,123	\$575	-	-	-	-	-	\$132,698
ROW	DI	-	\$99,395	-	-	-	-	-	\$99,395
ROW	NHPP	\$64,367	\$353	-	-	-	-	-	\$64,720
<b>Total ROW</b>		<b>\$2,512,973</b>	<b>\$3,823,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,336,614</b>
RRU	DI	\$55,000	\$124,320	-	-	-	-	-	\$179,320
RRU	LF	-	\$190,389	-	-	-	-	-	\$190,389
<b>Total RRU</b>		<b>\$55,000</b>	<b>\$314,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$369,709</b>
CST	ACNP	-	\$45,515,078	-	-	-	-	-	\$45,515,078
CST	DI	-	\$13,689,615	-	-	-	-	-	\$13,689,615
CST	DIH	-	\$210,632	\$217,176	-	-	-	-	\$427,808
CST	STED	-	\$10,300,000	-	-	-	-	-	\$10,300,000
<b>Total CST</b>		<b>-</b>	<b>\$69,715,325</b>	<b>\$217,176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$69,932,501</b>
<b>Total Prior Costs</b>		<b>\$9,457,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,457,740</b>
<b>Total Programmed</b>		<b>\$9,457,740</b>	<b>\$73,874,913</b>	<b>\$217,176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$83,549,829</b>

**4132601 - I-95 INTERCHANGE AT PALM BEACH LAKES BLVD**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 1.363	SIS Yes	LRTP # 2045-SIS017
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Project Description  
Interchange improvements.

Notes  
INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$99,983	-	-	-	-	-	-	\$99,983
PDE	DIH	\$19,670	-	-	-	-	-	-	\$19,670
<b>Total PDE</b>		<b>\$119,653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$119,653</b>
PE	ACNP	\$585,441	-	-	-	-	-	-	\$585,441
PE	NHPP	\$573,418	-	-	-	-	-	-	\$573,418
PE	SA	\$634,946	\$131,973	-	-	-	-	-	\$766,919
<b>Total PE</b>		<b>\$1,793,805</b>	<b>\$131,973</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,925,778</b>
ENV	ACNP	\$15,454	-	-	-	-	-	-	\$15,454
ENV	DI	\$12,334	-	-	-	-	-	-	\$12,334
ENV	NHPP	\$14,546	-	-	-	-	-	-	\$14,546
<b>Total ENV</b>		<b>\$42,334</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$42,334</b>
CST	DIH	-	-	\$43,479	\$44,871	-	-	-	\$88,350
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$43,479</b>	<b>\$44,871</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$88,350</b>
<b>Total Prior Costs</b>		<b>\$1,955,792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,955,792</b>
<b>Total Programmed</b>		<b>\$1,955,792</b>	<b>\$131,973</b>	<b>\$43,479</b>	<b>\$44,871</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,176,115</b>

**4132651 - I-95 INTERCHANGE AT PGA BLVD TO CENTRAL BLVD**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 2.861	SIS Yes	LRTP # 2045-SIS008
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Project Description

Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.

Notes

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST ; 46-01 SEACOAST

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$1,346,110	-	-	-	-	-	-	\$1,346,110
PDE	DIH	\$180,739	-	-	-	-	-	-	\$180,739
PDE	DS	\$28,756	-	-	-	-	-	-	\$28,756
<b>Total PDE</b>		<b>\$1,555,605</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,555,605</b>
PE	DDR	\$3,869,400	-	-	-	-	-	-	\$3,869,400
PE	DIH	\$783,922	-	-	-	-	-	-	\$783,922
PE	DS	\$2,116,972	-	-	-	-	-	-	\$2,116,972
<b>Total PE</b>		<b>\$6,770,294</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,770,294</b>
ENV	DS	\$63,943	-	-	-	-	-	-	\$63,943
<b>Total ENV</b>		<b>\$63,943</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$63,943</b>
ROW	ACNP	\$29	\$53,377	-	-	-	-	-	\$53,406
ROW	ACSA	\$6,000	-	-	-	-	-	-	\$6,000
ROW	BNIR	\$10,781,611	\$2,759,213	-	-	-	-	-	\$13,540,824
ROW	DDR	\$149,272	-	-	-	-	-	-	\$149,272
ROW	DI	\$447,352	-	\$104,506	-	-	-	-	\$551,858
ROW	NHPP	\$371,739	-	-	-	-	-	-	\$371,739
<b>Total ROW</b>		<b>\$11,756,003</b>	<b>\$2,812,590</b>	<b>\$104,506</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,673,099</b>
RRU	DDR	\$1,290,198	-	-	-	-	-	-	\$1,290,198
RRU	DI	\$8,270,000	-	-	-	-	-	\$8,686,215	\$16,956,215
<b>Total RRU</b>		<b>\$9,560,198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,686,215</b>	<b>\$18,246,413</b>
CST	DI	-	-	-	-	-	-	\$60,918,089	\$60,918,089
CST	DIH	-	-	-	-	-	-	\$190,673	\$190,673
CST	STED	-	-	-	-	-	-	\$43,620,140	\$43,620,140
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$104,728,902</b>	<b>\$104,728,902</b>
<b>Total Prior Costs</b>		<b>\$29,706,043</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$29,706,043</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$113,415,117</b>	<b>\$113,415,117</b>
<b>Total Programmed</b>		<b>\$29,706,043</b>	<b>\$2,812,590</b>	<b>\$104,506</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$113,415,117</b>	<b>\$146,038,256</b>

**4372791 - I-95 INTERCHANGE AT WOOLBRIGHT RD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 3.214	SIS Yes	LRTP # 2045-SIS020
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Project Description

Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes.

Notes

ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I- 95 OFF RAMPS; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$394,488	-	-	-	-	-	-	\$394,488
PDE	DIH	\$96,385	-	-	-	-	-	-	\$96,385
PDE	DS	\$1,327,968	-	-	-	-	-	-	\$1,327,968
<b>Total PDE</b>		<b>\$1,818,841</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,818,841</b>
PE	ACNP	\$398,234	\$95,587	-	-	-	-	-	\$493,821
PE	NHPP	\$2,942,499	\$1,241	-	-	-	-	-	\$2,943,740
<b>Total PE</b>		<b>\$3,340,733</b>	<b>\$96,828</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,437,561</b>
ENV	DDR	\$26,389	-	-	-	-	-	-	\$26,389
<b>Total ENV</b>		<b>\$26,389</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$26,389</b>
ROW	ACNP	\$667	\$7,333	-	-	-	-	-	\$8,000
ROW	BNIR	\$791,225	\$429,685	-	-	-	-	-	\$1,220,910
ROW	DI	-	-	-	-	-	\$1,319,746	-	\$1,319,746
ROW	NHPP	\$58,000	-	-	-	-	-	-	\$58,000
<b>Total ROW</b>		<b>\$849,892</b>	<b>\$437,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,319,746</b>	<b>-</b>	<b>\$2,606,656</b>
RRU	ACNP	-	-	-	-	-	-	\$200,000	\$200,000
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>	<b>\$200,000</b>
CST	ACNP	-	-	-	-	-	-	\$45,361,095	\$45,361,095
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$45,361,095</b>	<b>\$45,361,095</b>
<b>Total Prior Costs</b>		<b>\$6,035,855</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,035,855</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$45,561,095</b>	<b>\$45,561,095</b>
<b>Total Programmed</b>		<b>\$6,035,855</b>	<b>\$533,846</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,319,746</b>	<b>\$45,561,095</b>	<b>\$53,450,542</b>

**4521101 - SAWGRASS EXPRESSWAY/SR-869 INTERCHANGE IMPROVEMENTS**

Type of Work Description Interchange Improvement	Managed by FDOT	Length 3.821	SIS Yes	LRTP # -
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Project Description

US-7 TO POWERLINE RD, MP 18 - 21.8

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
<b>Total PE</b>		<b>-</b>	<b>\$1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500</b>

**4363071 - SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD**

Type of Work Description Add Turn Lane(s)	Managed by FDOT	Length 0.463	SIS Yes	LRTP # -
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Project Description

FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$9,220	-	-	-	-	-	-	\$9,220
PE	NHPP	\$979,914	-	-	-	-	-	-	\$979,914
PE	SA	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$994,134</b>	-	-	-	-	-	-	<b>\$994,134</b>
ENV	NHPP	\$1,947	-	-	-	-	-	-	\$1,947
<b>Total ENV</b>		<b>\$1,947</b>	-	-	-	-	-	-	<b>\$1,947</b>
ROW	DIH	\$9,213	-	-	-	-	-	-	\$9,213
<b>Total ROW</b>		<b>\$9,213</b>	-	-	-	-	-	-	<b>\$9,213</b>
RRU	ACNP	\$138,183	-	-	-	-	-	-	\$138,183
RRU	LF	\$121,642	-	-	-	-	-	-	\$121,642
RRU	NHPP	\$54,058	-	-	-	-	-	-	\$54,058
<b>Total RRU</b>		<b>\$313,883</b>	-	-	-	-	-	-	<b>\$313,883</b>
CST	ACNP	\$79	\$3,314	-	-	-	-	-	\$3,393
CST	DDR	\$212,268	-	-	-	-	-	-	\$212,268
CST	DS	\$68,703	-	-	-	-	-	-	\$68,703
CST	LF	\$89,732	\$17,668	-	-	-	-	-	\$107,400
CST	NHPP	\$6,570,012	\$2,077	-	-	-	-	-	\$6,572,089
<b>Total CST</b>		<b>\$6,940,794</b>	<b>\$23,059</b>	-	-	-	-	-	<b>\$6,963,853</b>
<b>Total Prior Costs</b>		<b>\$8,259,971</b>	-	-	-	-	-	-	<b>\$8,259,971</b>
<b>Total Programmed</b>		<b>\$8,259,971</b>	<b>\$23,059</b>	-	-	-	-	-	<b>\$8,283,030</b>

**4512241 - SOUTHERN BLVD/SR-80 AT JOG RD**

Type of Work Description Add Left Turn Lane(s)	Managed by FDOT	Length 0.275	SIS Yes	LRTP # 2045-SIS039
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Project Description

Add left turn lane(s).

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACNP	\$528,930	-	-	-	-	-	-	\$528,930
<b>Total PE</b>		<b>\$528,930</b>	-	-	-	-	-	-	<b>\$528,930</b>
RRU	ACNP	-	\$10,000	-	-	-	-	-	\$10,000
<b>Total RRU</b>		-	<b>\$10,000</b>	-	-	-	-	-	<b>\$10,000</b>
CST	ACNP	-	-	\$2,250,213	-	-	-	-	\$2,250,213
CST	DIH	-	-	\$64,426	-	-	-	-	\$64,426
<b>Total CST</b>		-	-	<b>\$2,314,639</b>	-	-	-	-	<b>\$2,314,639</b>
<b>Total Prior Costs</b>		<b>\$528,930</b>	-	-	-	-	-	-	<b>\$528,930</b>
<b>Total Programmed</b>		<b>\$528,930</b>	<b>\$10,000</b>	<b>\$2,314,639</b>	-	-	-	-	<b>\$2,853,569</b>

**4378681 - SOUTHERN BLVD/SR-80 RAMPS AND SR-7/US-441**

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Turn Lane(s)	FDOT	0.814	Yes	2045-SIS028

Project Description

Widen SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACNP	\$320,912	-	-	-	-	-	-	\$320,912
PE	DIH	\$23,213	-	-	-	-	-	-	\$23,213
PE	NHPP	\$1,191,786	-	-	-	-	-	-	\$1,191,786
PE	SA	\$5,582	-	-	-	-	-	-	\$5,582
<b>Total PE</b>		<b>\$1,541,493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,541,493</b>
ENV	ACNP	\$23,713	-	-	-	-	-	-	\$23,713
ENV	DS	\$1,151	-	-	-	-	-	-	\$1,151
ENV	NHPP	\$15,594	-	-	-	-	-	-	\$15,594
<b>Total ENV</b>		<b>\$40,458</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,458</b>
RRU	ACNP	\$407,550	-	-	-	-	-	-	\$407,550
<b>Total RRU</b>		<b>\$407,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$407,550</b>
CST	ACNP	-	\$11,071,641	\$17,505	-	-	-	-	\$11,089,146
<b>Total CST</b>		<b>-</b>	<b>\$11,071,641</b>	<b>\$17,505</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,089,146</b>
<b>Total Prior Costs</b>		<b>\$1,989,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,989,501</b>
<b>Total Programmed</b>		<b>\$1,989,501</b>	<b>\$11,071,641</b>	<b>\$17,505</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,078,647</b>

**4405755 - ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	0.769	No	2045-TPA002.D, TPA002.D

Project Description

Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes

G/W 4405754

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,134,031	-	-	-	-	-	-	\$1,134,031
PE	DIH	\$188,353	-	-	-	-	-	-	\$188,353
<b>Total PE</b>		<b>\$1,322,384</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,322,384</b>
ROW	DDR	\$890,240	\$5,000	-	\$4,139,904	-	-	-	\$5,035,144
ROW	DIH	\$3,000	\$339,000	-	-	-	-	-	\$342,000
ROW	SA	\$5,000	-	-	-	-	-	-	\$5,000
ROW	SU	\$601,500	\$601,500	\$2,000,000	-	-	-	-	\$3,203,000
<b>Total ROW</b>		<b>\$1,499,740</b>	<b>\$945,500</b>	<b>\$2,000,000</b>	<b>\$4,139,904</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,585,144</b>
RRU	DDR	-	-	-	\$50,000	-	-	-	\$50,000
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>
CST	DDR	-	-	-	-	\$27,088,250	\$2,006,867	-	\$29,095,117
CST	DIH	-	-	-	-	\$142,075	-	-	\$142,075
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$27,230,325</b>	<b>\$2,006,867</b>	<b>-</b>	<b>\$29,237,192</b>
<b>Total Prior Costs</b>		<b>\$2,822,124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,822,124</b>
<b>Total Programmed</b>		<b>\$2,822,124</b>	<b>\$945,500</b>	<b>\$2,000,000</b>	<b>\$4,189,904</b>	<b>\$27,230,325</b>	<b>\$2,006,867</b>	<b>-</b>	<b>\$39,194,720</b>

**4405752 - ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91**

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	0.352	No	2045-TPA002.B

Project Description

Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes

2024 MPO PRIORITY #16-1A WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ONLY 52-02-UWHCA PALM BEACH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE ADJUSTMENTS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$118,798	-	-	-	-	-	-	\$118,798
PDE	DIH	\$11,977	-	-	-	-	-	-	\$11,977
<b>Total PDE</b>		<b>\$130,775</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$130,775</b>
PE	DDR	\$714,816	-	-	-	-	-	-	\$714,816
PE	DIH	\$18,924	\$598	-	-	-	-	-	\$19,522
<b>Total PE</b>		<b>\$733,740</b>	<b>\$598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$734,338</b>
ENV	DS	\$250	-	-	-	-	-	-	\$250
<b>Total ENV</b>		<b>\$250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250</b>
CST	DDR	\$7,211,160	-	-	-	-	-	-	\$7,211,160
CST	DIH	\$4,157	\$79,470	-	-	-	-	-	\$83,627
CST	DS	\$14,512	-	-	-	-	-	-	\$14,512
CST	LF	\$8,109	\$1,075	-	-	-	-	-	\$9,184
<b>Total CST</b>		<b>\$7,237,938</b>	<b>\$80,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,318,483</b>
<b>Total Prior Costs</b>		<b>\$8,102,703</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,102,703</b>
<b>Total Programmed</b>		<b>\$8,102,703</b>	<b>\$81,143</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,183,846</b>

**4405754 - ATLANTIC AVE/SR-806 FROM FL TURNPIKE TO CUMBERLAND DR**

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	1.425	No	2045-TPA002.C, TPA002.C

Project Description

Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes

G/W 4405755

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,690,992	-	-	-	-	-	-	\$1,690,992
PE	DIH	\$23,195	-	-	-	-	-	-	\$23,195
PE	PKYI	\$682	-	-	-	-	-	-	\$682
<b>Total PE</b>		<b>\$1,714,869</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,714,869</b>
ROW	ACSA	\$2,000	-	-	-	-	-	-	\$2,000
ROW	ACSU	\$1,231,560	-	-	-	-	-	-	\$1,231,560
ROW	DDR	\$500,000	\$1,501,817	-	\$5,198,165	-	-	-	\$7,199,982
ROW	DIH	\$3,000	\$465,000	-	-	-	-	-	\$468,000
ROW	SU	\$50,000	\$4,572,741	-	-	-	-	-	\$4,622,741
<b>Total ROW</b>		<b>\$1,786,560</b>	<b>\$6,539,558</b>	<b>-</b>	<b>\$5,198,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,524,283</b>
CST	DDR	-	-	-	-	\$31,176,381	\$2,006,867	-	\$33,183,248
CST	DIH	-	-	-	-	\$148,663	-	-	\$148,663
CST	SU	-	-	-	-	\$4,163,927	-	-	\$4,163,927
CST	TRIP	-	-	-	-	\$4,500,000	-	-	\$4,500,000
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$39,988,971</b>	<b>\$2,006,867</b>	<b>-</b>	<b>\$41,995,838</b>
<b>Total Prior Costs</b>		<b>\$3,501,429</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,501,429</b>
<b>Total Programmed</b>		<b>\$3,501,429</b>	<b>\$6,539,558</b>	<b>-</b>	<b>\$5,198,165</b>	<b>\$39,988,971</b>	<b>\$2,006,867</b>	<b>-</b>	<b>\$57,234,990</b>

**2296584 - ATLANTIC AVE/SR-806 FROM WEST OF US-441/SR-7 TO EAST OF LYONS RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	2.118	No	2045-TPA001, TPA001

Project Description  
Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes  
2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WITH H PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 440575-2

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$793	-	-	-	-	-	-	\$793
PDE	DS	\$37,863	-	-	-	-	-	-	\$37,863
<b>Total PDE</b>		<b>\$38,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$38,656</b>
PE	DIH	\$256,310	\$185	-	-	-	-	-	\$256,495
PE	DS	\$2,186,606	-	-	-	-	-	-	\$2,186,606
<b>Total PE</b>		<b>\$2,442,916</b>	<b>\$185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,443,101</b>
ENV	DS	\$66,018	-	-	-	-	-	-	\$66,018
<b>Total ENV</b>		<b>\$66,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$66,018</b>
ROW	ACSA	\$25,000	-	-	-	-	-	-	\$25,000
ROW	ACSU	-	\$1,080,412	-	-	-	-	-	\$1,080,412
ROW	DDR	\$1,426,974	\$818,044	-	-	\$123,764	\$3,000,000	-	\$5,368,782
ROW	DIH	\$208,582	-	-	-	-	-	-	\$208,582
ROW	GFS A	\$57,500	\$7,401	-	-	-	-	-	\$64,901
ROW	GFSU	\$6,974	-	-	-	-	-	-	\$6,974
ROW	SA	\$2,334,478	\$527,044	-	-	-	-	-	\$2,861,522
ROW	SU	\$5,244,729	\$172	\$142,428	-	-	-	-	\$5,387,329
<b>Total ROW</b>		<b>\$9,304,237</b>	<b>\$2,433,073</b>	<b>\$142,428</b>	<b>-</b>	<b>\$123,764</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$15,003,502</b>
RRU	DDR	\$253,610	\$110,000	-	-	-	-	-	\$363,610
RRU	LF	\$544,371	\$105,629	-	-	-	-	-	\$650,000
<b>Total RRU</b>		<b>\$797,981</b>	<b>\$215,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,013,610</b>
CST	CM	\$473,263	\$22,781	-	-	-	-	-	\$496,044
CST	DDR	\$288,841	-	-	-	-	-	-	\$288,841
CST	LF	\$390,559	-	-	-	-	-	-	\$390,559
CST	PROT	\$7,632,776	-	-	-	-	-	-	\$7,632,776
CST	SA	\$1,125,452	\$3,027	-	-	-	-	-	\$1,128,479
CST	SU	\$12,702,591	-	-	-	-	-	-	\$12,702,591
<b>Total CST</b>		<b>\$22,613,482</b>	<b>\$25,808</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,639,290</b>
<b>Total Prior Costs</b>		<b>\$35,263,290</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$35,263,290</b>
<b>Total Programmed</b>		<b>\$35,263,290</b>	<b>\$2,674,695</b>	<b>\$142,428</b>	<b>-</b>	<b>\$123,764</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$41,204,177</b>

**4440791 - BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	FDOT	1.559	No	MP-17-2, TPA-SRM

**Project Description**

Lane width reductions to construct 9' sidewalk on north side, 15' shared use path on south side. Includes sharrows on NW 3rd St, Ocean Ave, and on Boynton Beach Blvd east of US-1.

**Notes**

2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY. THAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$22,288	-	-	-	-	-	-	\$22,288
PE	FLAP	\$631,530	-	-	-	-	-	-	\$631,530
PE	LF	\$205,000	-	-	-	-	-	-	\$205,000
PE	SA	\$33,751	-	-	-	-	-	-	\$33,751
PE	SU	\$110,168	-	-	-	-	-	-	\$110,168
<b>Total PE</b>		<b>\$1,002,737</b>	-	-	-	-	-	-	<b>\$1,002,737</b>
ENV	SU	\$16,124	-	-	-	-	-	-	\$16,124
<b>Total ENV</b>		<b>\$16,124</b>	-	-	-	-	-	-	<b>\$16,124</b>
RRU	ACSA	\$42,000	-	-	-	-	-	-	\$42,000
RRU	DDR	\$386,679	-	-	-	-	-	-	\$386,679
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
RRU	SU	\$418,949	-	-	-	-	-	-	\$418,949
<b>Total RRU</b>		<b>\$857,628</b>	-	-	-	-	-	-	<b>\$857,628</b>
CST	DDR	\$23,087	-	-	-	-	-	-	\$23,087
CST	LF	\$3,150,609	\$3,917	-	-	-	-	-	\$3,154,526
CST	SA	\$1,240,505	\$662	-	-	-	-	-	\$1,241,167
CST	SU	\$4,044,619	\$11,061	-	-	-	-	-	\$4,055,680
<b>Total CST</b>		<b>\$8,458,820</b>	<b>\$15,640</b>	-	-	-	-	-	<b>\$8,474,460</b>
<b>Total Prior Costs</b>		<b>\$10,335,309</b>	-	-	-	-	-	-	<b>\$10,335,309</b>
<b>Total Programmed</b>		<b>\$10,335,309</b>	<b>\$15,640</b>	-	-	-	-	-	<b>\$10,350,949</b>

**4498791 - CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882**

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Pedestrian Safety Improvement      FDOT      1.63      No      MP-21-2, TPA-SRM

Project Description  
 Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities.

Notes  
 TPA PRIORITY# 21-2. Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$433,923	-	-	-	-	-	\$433,923
<b>Total PE</b>		-	\$433,923	-	-	-	-	-	\$433,923
ENV	DDR	-	-	\$30,000	-	-	-	-	\$30,000
<b>Total ENV</b>		-	-	\$30,000	-	-	-	-	\$30,000
<b>Total Programmed</b>		-	\$433,923	\$30,000	-	-	-	-	\$463,923

**4498771 - FOREST HILL BLVD/SR-882 FROM W OF JOG RD TO MILITARY TRL**

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Lighting      FDOT      1.887      No      MP-21-1, TPA-SRM

Project Description  
 Add roadway lighting on north side and pedestrian lighting on both sides; bus bay layover facility, enhanced crosswalks, and green markings in bicycle conflict zones.

Notes  
 TPA Priority# 21-1. No right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$670,061	-	-	-	-	-	\$670,061
<b>Total PE</b>		-	\$670,061	-	-	-	-	-	\$670,061
ENV	DDR	-	-	\$30,000	-	-	-	-	\$30,000
<b>Total ENV</b>		-	-	\$30,000	-	-	-	-	\$30,000
<b>Total Programmed</b>		-	\$670,061	\$30,000	-	-	-	-	\$700,061

**4479451 - HATCHER RD/SR-715 TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST**

Type of Work Description: Sidewalk  
 Managed by: FDOT  
 Length: 4.27  
 SIS: No  
 LRTP #: MP-20-5, TPA-SRM

Project Description  
 Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	-	\$33,886	-	-	-	-	-	\$33,886
PE	SA	-	\$432,969	-	-	-	-	-	\$432,969
<b>Total PE</b>		-	\$466,855	-	-	-	-	-	\$466,855
CST	DIH	-	-	-	-	\$53,777	-	-	\$53,777
CST	SA	-	-	-	-	\$1,742,610	-	-	\$1,742,610
<b>Total CST</b>		-	-	-	-	\$1,796,387	-	-	\$1,796,387
<b>Total Programmed</b>		-	\$466,855	-	-	\$1,796,387	-	-	\$2,263,242

**4499351 - INDIANTOWN RD/SR-706 FROM WEST OF ISLAND WAY TO EAST OF PALM RD**

Type of Work Description: Intersection Improvement  
 Managed by: FDOT  
 Length: 0.978  
 SIS: No  
 LRTP #: MP-21-6

Project Description  
 PD&E to evaluate intersection reconstruction at Indiantown Rd and Central Blvd.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$500,000	-	-	-	-	-	-	\$500,000
PDE	SA	-	\$10,000	-	-	-	-	-	\$10,000
PDE	SU	-	\$3,300,000	-	-	-	-	-	\$3,300,000
<b>Total PDE</b>		\$500,000	\$3,310,000	-	-	-	-	-	\$3,810,000
<b>Total Prior Costs</b>		\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		\$500,000	\$3,310,000	-	-	-	-	-	\$3,810,000

**4416321 - LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Resurfacing                      FDOT                      1.862                      No                      -

Project Description  
 Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks

Notes  
 2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGH TING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,22 4,045

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$367,761	-	-	-	-	-	-	\$367,761
PE	DS	\$620,789	-	-	-	-	-	-	\$620,789
<b>Total PE</b>		<b>\$988,550</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$988,550</b>
ENV	DS	\$7,686	-	-	-	-	-	-	\$7,686
<b>Total ENV</b>		<b>\$7,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,686</b>
RRU	DS	\$219,241	-	-	-	-	-	-	\$219,241
RRU	LF	\$2,951,620	\$257,738	-	-	-	-	-	\$3,209,358
<b>Total RRU</b>		<b>\$3,170,861</b>	<b>\$257,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,428,599</b>
CST	ACSS	\$193,239	-	-	-	-	-	-	\$193,239
CST	DDR	\$3,812,457	-	-	-	-	-	-	\$3,812,457
CST	DIH	\$100,309	-	-	-	-	-	-	\$100,309
CST	DS	\$4,934,053	-	-	-	-	-	-	\$4,934,053
CST	HSP	\$779,383	-	-	-	-	-	-	\$779,383
CST	LF	\$289,423	-	-	-	-	-	-	\$289,423
CST	SA	\$15,000	-	-	-	-	-	-	\$15,000
CST	SU	\$3,222,442	-	-	-	-	-	-	\$3,222,442
<b>Total CST</b>		<b>\$13,346,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,346,306</b>
<b>Total Prior Costs</b>		<b>\$17,513,403</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,513,403</b>
<b>Total Programmed</b>		<b>\$17,513,403</b>	<b>\$257,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,771,141</b>

### 4482641 - N FEDERAL HWY/SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Signal Update	FDOT	0.3	No	MP-20-1, TPA-SRM

**Project Description**

Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	\$258,516	-	-	-	-	-	\$258,516
PE	DIH	-	\$20,681	\$20,681	-	-	-	-	\$41,362
<b>Total PE</b>		-	\$279,197	\$20,681	-	-	-	-	\$299,878
CST	DDR	-	-	-	-	-	\$2,646,305	-	\$2,646,305
CST	DIH	-	-	-	-	-	\$67,855	-	\$67,855
<b>Total CST</b>		-	-	-	-	-	\$2,714,160	-	\$2,714,160
<b>Total Programmed</b>		-	\$279,197	\$20,681	-	-	\$2,714,160	-	\$3,014,038

### 4481351 - N FEDERAL HWY/SR-5/US-1 - VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Signals	FDOT	0.25	No	MP-20-3.B, TPA-SRM

**Project Description**

Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: N Federal Hwy/SR-5/US-1 at Glades Rd/SR-808, NE 15th Ter and at NE 24th Ter.

**Notes**

TPA Priority 20-3. Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$549,665	-	-	-	-	-	\$549,665
<b>Total PE</b>		-	\$549,665	-	-	-	-	-	\$549,665
ROW	DDR	-	-	-	\$456,800	\$258,517	\$386,820	-	\$1,102,137
ROW	DIH	-	-	-	\$90,000	-	-	-	\$90,000
<b>Total ROW</b>		-	-	-	\$546,800	\$258,517	\$386,820	-	\$1,192,137
CST	SA	-	-	-	-	-	\$80,120	-	\$80,120
CST	SU	-	-	-	-	-	\$3,406,961	-	\$3,406,961
<b>Total CST</b>		-	-	-	-	-	\$3,487,081	-	\$3,487,081
<b>Total Programmed</b>		-	\$549,665	-	\$546,800	\$258,517	\$3,873,901	-	\$5,228,883

**4417584 - OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SR-5/SOUTH DIXIE HWY**

Type of Work Description	Managed by	Length	SIS	LRTP #
Capital For Fixed Route	Palm Tran	0	No	MP-18-1b

Project Description  
Construct enhanced transit shelters within existing ROW.

Notes  
SU TO FTA TRANSFER (\$5,900,000). MPO PRIORITY 18-1B FLEX WITH PALM TRAN

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	SU	-	\$805,361	-	-	\$5,000,000	-	-	\$5,805,361
Total CAP		-	\$805,361	-	-	\$5,000,000	-	-	\$5,805,361
<b>Total Programmed</b>		-	<b>\$805,361</b>	-	-	<b>\$5,000,000</b>	-	-	<b>\$5,805,361</b>

**4513801 - OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY**

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	FDOT	11.1	Yes	MP-18-1c, TPA011.A

Project Description  
Transit feasibility study. Includes Okeechobee Blvd from SR-7 to S Dixie Hwy/US-1 and SR-7 from Forest Hill Blvd/SR-882 to Okeechobee Blvd/SR-704. Phase 1 will look at proof of concept, technical/traffic analysis, and traffic impacts.

Notes  
TPA PRIORITY 18-1C.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PLN	HP	\$550,000	\$1,450,000	-	-	-	-	-	\$2,000,000
Total PLN		\$550,000	\$1,450,000	-	-	-	-	-	\$2,000,000
<b>Total Prior Costs</b>		<b>\$550,000</b>	-	-	-	-	-	-	<b>\$550,000</b>
<b>Total Programmed</b>		<b>\$550,000</b>	<b>\$1,450,000</b>	-	-	-	-	-	<b>\$2,000,000</b>

### 4515792 - PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description: Traffic Signals  
 Managed by: FDOT  
 Length: 1.292  
 SIS: No  
 LRTP #: TPA-SRM

Project Description  
 Traffic signal mast arm replacements.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$838,241	-	-	-	-	-	-	\$838,241
PE	DIH	\$11,200	\$5,100	-	-	-	-	-	\$16,300
PE	DS	\$118,944	-	-	-	-	-	-	\$118,944
<b>Total PE</b>		<b>\$968,385</b>	<b>\$5,100</b>	-	-	-	-	-	<b>\$973,485</b>
RRU	DDR	\$65,000	-	-	-	-	-	-	\$65,000
<b>Total RRU</b>		<b>\$65,000</b>	-	-	-	-	-	-	<b>\$65,000</b>
CST	ACPR	-	\$3,163,066	-	-	-	-	-	\$3,163,066
CST	ACSA	-	\$192,259	-	-	-	-	-	\$192,259
CST	DDR	-	\$490,275	-	-	-	-	-	\$490,275
CST	DIH	-	\$90,576	-	-	-	-	-	\$90,576
CST	LF	-	\$187,368	-	-	-	-	-	\$187,368
<b>Total CST</b>		-	<b>\$4,123,544</b>	-	-	-	-	-	<b>\$4,123,544</b>
<b>Total Prior Costs</b>		<b>\$1,033,385</b>	-	-	-	-	-	-	<b>\$1,033,385</b>
<b>Total Programmed</b>		<b>\$1,033,385</b>	<b>\$4,128,644</b>	-	-	-	-	-	<b>\$5,162,029</b>

### 4393255 - PALM BEACH TPA UPWP FY 2025-2026

Type of Work Description: Transportation Planning  
 Managed by: Palm Beach TPA  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 Unified Planning Work Program (UPWP) funding for Planning Activities. See FY 2025-2026 for details.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PLN	ACSU	\$1,200,000	-	-	-	-	-	-	\$1,200,000
PLN	PL	\$2,859,478	\$2,571,365	-	-	-	-	-	\$5,430,843
PLN	SU	\$1,874,413	\$2,006,000	-	-	-	-	-	\$3,880,413
<b>Total PLN</b>		<b>\$5,933,891</b>	<b>\$4,577,365</b>	-	-	-	-	-	<b>\$10,511,256</b>
<b>Total Prior Costs</b>		<b>\$5,933,891</b>	-	-	-	-	-	-	<b>\$5,933,891</b>
<b>Total Programmed</b>		<b>\$5,933,891</b>	<b>\$4,577,365</b>	-	-	-	-	-	<b>\$10,511,256</b>

**4393256 - PALM BEACH TPA UPWP FY 2027-2028**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Transportation Planning                      Palm Beach TPA                      0                      No                      -

Project Description  
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PLN	PL	-	-	\$2,571,365	\$2,571,365	-	-	-	\$5,142,730
PLN	SU	-	-	\$2,100,000	\$2,150,000	-	-	-	\$4,250,000
Total PLN		-	-	\$4,671,365	\$4,721,365	-	-	-	\$9,392,730
<b>Total Programmed</b>		-	-	<b>\$4,671,365</b>	<b>\$4,721,365</b>	-	-	-	<b>\$9,392,730</b>

**4393257 - PALM BEACH TPA UPWP FY 2029-2030**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Transportation Planning                      Palm Beach TPA                      0                      No                      -

Project Description  
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PLN	PL	-	-	-	-	\$2,571,365	\$2,571,365	-	\$5,142,730
PLN	SU	-	-	-	-	\$2,150,000	\$2,150,000	-	\$4,300,000
Total PLN		-	-	-	-	\$4,721,365	\$4,721,365	-	\$9,442,730
<b>Total Programmed</b>		-	-	-	-	<b>\$4,721,365</b>	<b>\$4,721,365</b>	-	<b>\$9,442,730</b>

### 4481071 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	4.14	No	MP-20-2-4.C, TPA-SRM

**Project Description**

Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$636,670	-	-	-	-	-	\$636,670
<b>Total PE</b>		-	\$636,670	-	-	-	-	-	\$636,670
<b>Total Programmed</b>		-	\$636,670	-	-	-	-	-	\$636,670

### 4479441 - SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	0.293	Yes	MP-20-2-4.A, TPA-SRM

**Project Description**

Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSU	-	\$27,739	-	-	-	-	-	\$27,739
PE	SU	-	\$537,950	-	-	-	-	-	\$537,950
<b>Total PE</b>		-	\$565,689	-	-	-	-	-	\$565,689
CST	DDR	-	-	-	-	-	\$2,104,916	-	\$2,104,916
CST	DIH	-	-	-	-	-	\$124,606	-	\$124,606
CST	SU	-	-	-	-	-	\$1,626,674	-	\$1,626,674
<b>Total CST</b>		-	-	-	-	-	\$3,856,196	-	\$3,856,196
<b>Total Programmed</b>		-	\$565,689	-	-	-	\$3,856,196	-	\$4,421,885

### 4495531 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	0	No	TPA-SRM

**Project Description**

Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Includes SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr.

**Notes**

TPA Priority# 21-3. Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	-	\$495,305	-	-	-	-	\$495,305
<b>Total PE</b>		-	-	\$495,305	-	-	-	-	\$495,305
ENV	DDR	-	-	\$30,000	-	-	-	-	\$30,000
<b>Total ENV</b>		-	-	\$30,000	-	-	-	-	\$30,000
<b>Total Programmed</b>		-	-	<b>\$525,305</b>	-	-	-	-	<b>\$525,305</b>

### 4498751 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	0	No	MP-21-3, TPA-SRM

**Project Description**

Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Includes SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	-	\$325,117	-	-	-	-	\$325,117
<b>Total PE</b>		-	-	\$325,117	-	-	-	-	\$325,117
ENV	DDR	-	-	\$30,000	-	-	-	-	\$30,000
<b>Total ENV</b>		-	-	\$30,000	-	-	-	-	\$30,000
CST	DDR	-	-	-	-	-	\$3,300,074	-	\$3,300,074
CST	DIH	-	-	-	-	-	\$76,587	-	\$76,587
<b>Total CST</b>		-	-	-	-	-	\$3,376,661	-	\$3,376,661
<b>Total Programmed</b>		-	-	<b>\$355,117</b>	-	-	<b>\$3,376,661</b>	-	<b>\$3,731,778</b>

### 4480641 - SIGNAL UPGRADES - VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	0.325	Yes	MP-20-3.A, TPA-SRM

**Project Description**

Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$719,035	-	-	-	-	-	\$719,035
<b>Total PE</b>		-	\$719,035	-	-	-	-	-	\$719,035
CST	DDR	-	-	-	-	-	\$6,511,700	-	\$6,511,700
CST	DIH	-	-	-	-	-	\$145,472	-	\$145,472
<b>Total CST</b>		-	-	-	-	-	\$6,657,172	-	\$6,657,172
<b>Total Programmed</b>		-	\$719,035	-	-	-	\$6,657,172	-	\$7,376,207

### 4480731 - SIGNAL UPGRADES - VARIOUS LOCATIONS IN NORTHERN PALM BEACH

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	0.201	No	MP-20-2-4.B, TPA-SRM

**Project Description**

Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	\$400,561	-	-	-	-	-	\$400,561
PE	DIH	-	\$21,245	\$21,245	-	-	-	-	\$42,490
<b>Total PE</b>		-	\$421,806	\$21,245	-	-	-	-	\$443,051
<b>Total Programmed</b>		-	\$421,806	\$21,245	-	-	-	-	\$443,051

**2296643 - SR-7 FROM 60TH ST TO NORTHLAKE BLVD**

Type of Work Description	Managed by	Length	SIS	LRTP #
New Road Construction	FDOT	4.103	No	FDOT0016, TPA014

Project Description  
Construct new 4-lane roadway.

Notes  
This project will be advertised for letting with 2296644.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$512,325	-	-	-	-	-	-	\$512,325
PE	DEMWW	\$190,359	-	-	-	-	-	-	\$190,359
PE	DIH	\$56,810	-	-	-	-	-	-	\$56,810
<b>Total PE</b>		<b>\$759,494</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$759,494</b>
ROW	DDR	\$512,563	\$100,000	-	-	-	-	-	\$612,563
ROW	SU	\$220,408	-	-	-	-	-	-	\$220,408
<b>Total ROW</b>		<b>\$732,971</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$832,971</b>
CST	DDR	\$731,558	-	-	-	-	-	-	\$731,558
CST	DIH	\$50,940	-	-	-	-	-	-	\$50,940
CST	DS	\$800,662	-	-	-	-	-	-	\$800,662
CST	SA	\$1,506,361	-	-	-	-	-	-	\$1,506,361
<b>Total CST</b>		<b>\$3,089,521</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,089,521</b>
<b>Total Prior Costs</b>		<b>\$4,581,986</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,581,986</b>
<b>Total Programmed</b>		<b>\$4,581,986</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,681,986</b>

**2296646 - SR-7 FROM 60TH ST TO NORTHLAKE BLVD**

Type of Work Description <b>New Road Construction</b>	Managed by <b>FDOT</b>	Length <b>4.103</b>	SIS <b>No</b>	LRTP # <b>2045-TPA014, TPA014</b>
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Project Description  
Construct new 4-lane roadway.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$7,628,078	\$3,000,000	-	-	-	-	-	\$10,628,078
PE	DIH	\$368,763	-	-	-	-	-	-	\$368,763
PE	DS	\$270,612	-	-	-	-	-	-	\$270,612
<b>Total PE</b>		<b>\$8,267,453</b>	<b>\$3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,267,453</b>
ENV	DDR	\$107,534	-	-	-	-	\$1,368,904	-	\$1,476,438
ENV	DS	\$25,500	-	-	-	-	-	-	\$25,500
ENV	SU	-	-	-	-	\$472,549	\$1,000,000	-	\$1,472,549
<b>Total ENV</b>		<b>\$133,034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$472,549</b>	<b>\$2,368,904</b>	<b>-</b>	<b>\$2,974,487</b>
RRU	DDR	-	-	-	\$24,420	-	-	-	\$24,420
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$24,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$24,420</b>
CST	CM	-	-	-	-	\$2,431,113	-	-	\$2,431,113
CST	DDR	-	-	-	-	\$50,794,978	\$4,669,957	-	\$55,464,935
CST	DIH	\$2,975	-	-	-	\$67,920	\$70,140	-	\$141,035
CST	DS	-	-	-	-	\$25,334,107	-	-	\$25,334,107
CST	SA	-	-	-	-	\$1,403,680	-	-	\$1,403,680
CST	SU	-	-	-	-	\$971,674	-	-	\$971,674
<b>Total CST</b>		<b>\$2,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$81,003,472</b>	<b>\$4,740,097</b>	<b>-</b>	<b>\$85,746,544</b>
<b>Total Prior Costs</b>		<b>\$8,403,462</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,403,462</b>
<b>Total Programmed</b>		<b>\$8,403,462</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$24,420</b>	<b>\$81,476,021</b>	<b>\$7,109,001</b>	<b>-</b>	<b>\$100,012,904</b>

**2296647 - SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH ST**

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	4.397	No	2045-TPA013, TPA013

Project Description  
Widen from 2 lanes to 4 lanes.

Notes  
G/W 2296646

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$477,337	\$750,000	-	-	-	-	-	\$1,227,337
<b>Total PE</b>		<b>\$477,337</b>	<b>\$750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,227,337</b>
ENV	DDR	\$65	-	-	-	-	-	-	\$65
<b>Total ENV</b>		<b>\$65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$65</b>
RRU	SA	-	-	\$3,000	-	-	-	-	\$3,000
<b>Total RRU</b>		<b>-</b>	<b>-</b>	<b>\$3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,000</b>
CST	ACPR	-	-	-	\$10,064,737	-	-	-	\$10,064,737
CST	DDR	-	-	-	\$12,041,132	-	-	-	\$12,041,132
CST	DIH	-	-	-	\$162,149	-	-	-	\$162,149
CST	DS	-	-	-	\$4,118,715	-	-	-	\$4,118,715
CST	SU	-	-	-	\$21,145,129	-	-	-	\$21,145,129
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$47,531,862</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$47,531,862</b>
<b>Total Prior Costs</b>		<b>\$477,402</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$477,402</b>
<b>Total Programmed</b>		<b>\$477,402</b>	<b>\$750,000</b>	<b>\$3,000</b>	<b>\$47,531,862</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$48,762,264</b>

**4417571 - SR-80 BYPASS/US 27 CONNECTOR FROM SR-80/US-27 TO SR-715/US-441**

Type of Work Description	Managed by	Length	SIS	LRTP #
Feasibility Study	FDOT	0	No	FDOT0083

Project Description  
Feasibility study for US-27 connector from US-27 to SR-715

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PLN	SU	\$249,729	-	-	-	-	-	-	\$249,729
<b>Total PLN</b>		<b>\$249,729</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$249,729</b>
PDE	DDR	-	-	-	-	-	\$1,500,000	-	\$1,500,000
<b>Total PDE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>	<b>-</b>	<b>\$1,500,000</b>
<b>Total Prior Costs</b>		<b>\$249,729</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$249,729</b>
<b>Total Programmed</b>		<b>\$249,729</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>	<b>-</b>	<b>\$1,749,729</b>

### 4535581 - SR-80 FROM N MAIN ST/SR-15 TO WEST OF CONNORS HWY/SR-700

Type of Work Description: Guardrail  
 Managed by: FDOT  
 Length: 13.031  
 SIS: Yes  
 LRTP #: TPA026

Project Description  
 Install new and reset existing guardrails to protect light poles not meeting clear zone requirements.

Notes  
 Light poles to be installed by FPL under project 4417561

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SA	\$495,709	-	-	-	-	-	-	\$495,709
<b>Total PE</b>		<b>\$495,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$495,709</b>
ENV	SA	\$110,000	-	-	-	-	-	-	\$110,000
<b>Total ENV</b>		<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>
RRU	SA	\$15,000	-	\$15,000	-	-	-	-	\$30,000
<b>Total RRU</b>		<b>\$15,000</b>	<b>-</b>	<b>\$15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$30,000</b>
CST	SA	-	-	\$1,520,224	-	-	-	-	\$1,520,224
CST	SU	-	-	\$2,024,875	-	-	-	-	\$2,024,875
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$3,545,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,545,099</b>
<b>Total Prior Costs</b>		<b>\$620,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$620,709</b>
<b>Total Programmed</b>		<b>\$620,709</b>	<b>-</b>	<b>\$3,560,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,180,808</b>

### 4383866 - US-1/SR-5 FROM 25TH ST TO 45TH ST

Type of Work Description: Traffic Ops Improvement  
 Managed by: FDOT  
 Length: 1.142  
 SIS: Yes  
 LRTP #: MP-17-1d, TPA-SRM

Project Description  
 Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSA	\$138,000	-	-	-	-	-	-	\$138,000
PE	GFSU	\$103,233	-	-	-	-	-	-	\$103,233
PE	SA	\$15,000	-	-	-	-	-	-	\$15,000
PE	SU	\$566,512	-	-	-	-	-	-	\$566,512
<b>Total PE</b>		<b>\$822,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$822,745</b>
CST	DDR	-	-	-	-	-	\$13,519,472	-	\$13,519,472
CST	DIH	-	-	-	-	-	\$137,275	-	\$137,275
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,656,747</b>	<b>-</b>	<b>\$13,656,747</b>
<b>Total Prior Costs</b>		<b>\$822,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$822,745</b>
<b>Total Programmed</b>		<b>\$822,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,656,747</b>	<b>-</b>	<b>\$14,479,492</b>

### 4383865 - US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Lane/Sidewalk	FDOT	1.284	No	2045-TPA022.B, TPA022.B

**Project Description**

Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSA	\$88,863	-	-	-	-	-	-	\$88,863
PE	ACSU	\$66,729	-	-	-	-	-	-	\$66,729
PE	DIH	\$1,111	-	-	-	-	-	-	\$1,111
PE	SU	\$781,219	-	-	-	-	-	-	\$781,219
<b>Total PE</b>		<b>\$937,922</b>	-	-	-	-	-	-	<b>\$937,922</b>
ENV	ACSU	\$6,120	-	-	-	-	-	-	\$6,120
<b>Total ENV</b>		<b>\$6,120</b>	-	-	-	-	-	-	<b>\$6,120</b>
CST	ACPR	-	\$1,282,846	-	-	-	-	-	\$1,282,846
CST	ACSU	-	\$3,730,095	-	-	-	-	-	\$3,730,095
CST	DS	-	\$927,430	-	-	-	-	-	\$927,430
CST	LF	-	\$612,360	-	-	-	-	-	\$612,360
CST	SA	-	\$442,900	-	-	-	-	-	\$442,900
CST	SU	-	\$1,165,709	-	-	-	-	-	\$1,165,709
<b>Total CST</b>		<b>-</b>	<b>\$8,161,340</b>	-	-	-	-	-	<b>\$8,161,340</b>
<b>Total Prior Costs</b>		<b>\$944,042</b>	-	-	-	-	-	-	<b>\$944,042</b>
<b>Total Programmed</b>		<b>\$944,042</b>	<b>\$8,161,340</b>	-	-	-	-	-	<b>\$9,105,382</b>

### 4383867 - US-1/SR-5 FROM NORTHLAKE BLVD/SR-850 TO PARKER BRIDGE

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Lane/Sidewalk	FDOT	2.292	No	MP-17-1f

**Project Description**

Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	-	-	-	-	\$20,000	-	-	\$20,000
PE	SU	-	-	-	-	\$900,000	-	-	\$900,000
<b>Total PE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$920,000</b>	<b>-</b>	<b>-</b>	<b>\$920,000</b>
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$920,000</b>	<b>-</b>	<b>-</b>	<b>\$920,000</b>

**4383864 - US-1/SR-5 FROM PALMETTO PARK RD TO NORTHLAKE BLVD/SR-850**

Type of Work Description Public Transportation Shelter	Managed by FDOT	Length 15.399	SIS No	LRTP # 2045-TPA022.C, TPA021.B
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Project Description  
Construct 14 enhanced transit shelters within existing ROW.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$75,698	-	-	-	-	-	-	\$75,698
PE	DS	\$1,037,127	-	-	-	-	-	-	\$1,037,127
<b>Total PE</b>		<b>\$1,112,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,112,825</b>
RRU	DS	\$40,000	-	-	-	-	-	-	\$40,000
<b>Total RRU</b>		<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>
CST	LF	-	\$3,304	-	-	-	-	-	\$3,304
CST	SA	-	\$764,701	\$24,579	-	-	-	-	\$789,280
CST	SU	-	\$2,792,914	\$23,144	-	-	-	-	\$2,816,058
CST	TRIP	-	\$1,494,807	-	-	-	-	-	\$1,494,807
CST	TRWR	-	\$946,043	-	-	-	-	-	\$946,043
<b>Total CST</b>		<b>-</b>	<b>\$6,001,769</b>	<b>\$47,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,049,492</b>
<b>Total Prior Costs</b>		<b>\$1,152,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,152,825</b>
<b>Total Programmed</b>		<b>\$1,152,825</b>	<b>\$6,001,769</b>	<b>\$47,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,202,317</b>

### 4460901 - 25TH ST FROM N AUSTRALIAN AVE TO BROADWAY AVE

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: West Palm Beach  
 Length: 0.642  
 SIS: No  
 LRTP #: LI-19-4, TPA-LI

**Project Description**

Lane repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
CST	ACSU	-	\$4,383,700	-	-	-	-	-	\$4,383,700
CST	LF	-	\$2,438,809	-	-	-	-	-	\$2,438,809
CST	SU	-	\$210,000	-	-	-	-	-	\$210,000
<b>Total CST</b>		-	<b>\$7,032,509</b>	-	-	-	-	-	<b>\$7,032,509</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$7,032,509</b>	-	-	-	-	-	<b>\$7,037,509</b>

### 4415701 - 36TH ST FROM N AUSTRALIAN AVE TO N FLAGLER DR

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: FDOT  
 Length: 1.07  
 SIS: No  
 LRTP #: LI-17-1-5, TPA-LI

**Project Description**

Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.

**Notes**

LFA w/ City of West Palm Beach

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSU	\$10,059	-	-	-	-	-	-	\$10,059
PE	LF	\$600,000	-	-	-	-	-	-	\$600,000
PE	SU	\$1,347,885	-	-	-	-	-	-	\$1,347,885
<b>Total PE</b>		<b>\$1,957,944</b>	-	-	-	-	-	-	<b>\$1,957,944</b>
ENV	ACSA	\$250	-	-	-	-	-	-	\$250
ENV	SU	\$19,518	-	-	-	-	-	-	\$19,518
<b>Total ENV</b>		<b>\$19,768</b>	-	-	-	-	-	-	<b>\$19,768</b>
RRU	SU	\$40,000	-	-	-	-	-	-	\$40,000
<b>Total RRU</b>		<b>\$40,000</b>	-	-	-	-	-	-	<b>\$40,000</b>
CST	LF	-	\$4,299,152	-	-	-	-	-	\$4,299,152
CST	SU	-	\$11,937,612	-	-	-	-	-	\$11,937,612
<b>Total CST</b>		-	<b>\$16,236,764</b>	-	-	-	-	-	<b>\$16,236,764</b>
<b>Total Prior Costs</b>		<b>\$2,017,712</b>	-	-	-	-	-	-	<b>\$2,017,712</b>
<b>Total Programmed</b>		<b>\$2,017,712</b>	<b>\$16,236,764</b>	-	-	-	-	-	<b>\$18,254,476</b>

### 4535201 - 7TH ST FROM AUSTRALIAN AVE TO TAMARIND AVE

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	West Palm Beach	0.306	No	-

**Project Description**

Complete street improvement, removal of street parking. Milling and surfacing, add buffered bike lanes, widen sidewalk, add ADA curb ramps

**Notes**

COMPLETE STREET IMPROVEMENT. 7TH STREET FROM AUSTRALIAN AVE TO TAMARIND AVE. LANE REPURPOSING PROJECT BY REMOVING ON STREET PARKING ON NORTH SIDE OF 7TH STREET BETWEEN AUSTRALIAN AVE. TO TAMARIND AVE. FOR BUFFERED BIKE LANE. THE SCOPE OF WORK INCLUDES: MILLING & SURFACING, NEW BUFFERED BIKE LANES ON SOUTH SIDE, WIDER SIDEWALK, ADA CURB RAMPS NEW

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	-	-	-	\$5,000	-	-	\$5,000
<b>Total PE</b>		-	-	-	-	\$5,000	-	-	\$5,000
CST	LF	-	-	-	-	-	\$368,483	-	\$368,483
CST	SU	-	-	-	-	-	\$1,477,530	-	\$1,477,530
<b>Total CST</b>		-	-	-	-	-	\$1,846,013	-	\$1,846,013
<b>Total Programmed</b>		-	-	-	-	<b>\$5,000</b>	<b>\$1,846,013</b>	-	<b>\$1,851,013</b>

### 4507931 - BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	0.498	No	LI-22-5, TPA-LI

**Project Description**

Construct 10' shared use path and new sidewalk.

**Notes**

2024 TPA LI PRIORITY #22-5 LAP W/CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$428,454	-	-	-	-	\$428,454
CST	SU	-	-	\$1,662,263	-	-	-	-	\$1,662,263
<b>Total CST</b>		-	-	\$2,090,717	-	-	-	-	\$2,090,717
<b>Total Programmed</b>		-	<b>\$5,000</b>	<b>\$2,090,717</b>	-	-	-	-	<b>\$2,095,717</b>

**4415321 - BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	1.043	No	-

Project Description  
 Construct sidewalks and separated bike lanes

Notes  
 2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$661	-	-	-	-	-	-	\$661
<b>Total PE</b>		<b>\$661</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$661</b>
CST	CARU	\$106	-	-	-	-	-	-	\$106
CST	LF	\$6,258,886	-	-	-	-	-	-	\$6,258,886
CST	SU	\$2,490,650	\$4,350	-	-	-	-	-	\$2,495,000
<b>Total CST</b>		<b>\$8,749,642</b>	<b>\$4,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,753,992</b>
<b>Total Prior Costs</b>		<b>\$8,750,303</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,750,303</b>
<b>Total Programmed</b>		<b>\$8,750,303</b>	<b>\$4,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,754,653</b>

**4415861 - BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	0.33	No	LI-17-7, TPA-LI

Project Description  
 Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$437	\$4,563	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$437</b>	<b>\$4,563</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	ACSU	\$941,243	-	-	-	-	-	-	\$941,243
CST	LF	\$797,103	-	-	-	-	-	-	\$797,103
CST	SU	\$791,722	\$5,000	-	-	-	-	-	\$796,722
<b>Total CST</b>		<b>\$2,530,068</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,535,068</b>
<b>Total Prior Costs</b>		<b>\$2,530,505</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,530,505</b>
<b>Total Programmed</b>		<b>\$2,530,505</b>	<b>\$9,563</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,540,068</b>

### 4535181 - CITYWIDE TRAFFIC & ITS IMPROVEMENTS PHASE I - VARIOUS LOCATIONS

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 ITS Surveillance System                      Boca Raton                      -                      No                      -

Project Description  
 Traffic Signal Updates and ITS Improvements Phase 1

Notes  
 JOG RD AT BOCA WEST, POTOMAC RD, EQUESTRIAN, NW 29TH WAY, 55TH ST, OMNI MIDDLE SCHOOL. MILITARY TRAIL AT BUTTS ROAD, LYNN UNIVERSITY. NW 2ND AVE AT NW 2ND ST, NW 20TH ST, NW 23RD ST, NW 28TH ST.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	-	-	-	\$5,000	-	-	\$5,000
<b>Total PE</b>		-	-	-	-	\$5,000	-	-	\$5,000
CST	LF	-	-	-	-	-	\$179,564	-	\$179,564
CST	SU	-	-	-	-	-	\$1,854,506	-	\$1,854,506
<b>Total CST</b>		-	-	-	-	-	\$2,034,070	-	\$2,034,070
<b>Total Programmed</b>		-	-	-	-	<b>\$5,000</b>	<b>\$2,034,070</b>	-	<b>\$2,039,070</b>

### 4460861 - CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL/SR-809

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Bike Lane/Sidewalk                      Palm Beach County                      2.057                      No                      LI-19-2, TPA-LI

Project Description  
 Construct 7' buffered bike lanes and three intersection modifications.

Notes  
 2024 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$1,804	-	-	-	-	-	-	\$1,804
<b>Total PE</b>		\$1,804	-	-	-	-	-	-	\$1,804
CST	ACSU	-	\$2,268,027	-	-	-	-	-	\$2,268,027
CST	LF	-	\$666,001	-	-	-	-	-	\$666,001
CST	SU	-	\$1,663,523	-	-	-	-	-	\$1,663,523
<b>Total CST</b>		-	\$4,597,551	-	-	-	-	-	\$4,597,551
<b>Total Prior Costs</b>		<b>\$1,804</b>	-	-	-	-	-	-	<b>\$1,804</b>
<b>Total Programmed</b>		<b>\$1,804</b>	<b>\$4,597,551</b>	-	-	-	-	-	<b>\$4,599,355</b>

### 4508001 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: Palm Beach Gardens  
 Length: 1.571  
 SIS: No  
 LRTP #: TPA-LI

Project Description  
 Construct 5' designated bike lane and 8' sidewalk.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	\$1,092,685	-	-	-	-	\$1,092,685
CST	SU	-	-	\$3,527,621	-	-	-	-	\$3,527,621
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$4,620,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,620,306</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>-</b>	<b>\$4,620,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,625,306</b>

### 4482991 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: Wellington  
 Length: 1.858  
 SIS: No  
 LRTP #: LI-20-4, TPA-LI

Project Description  
 Construct 10' shared use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$75	-	-	-	-	-	-	\$75
<b>Total PE</b>		<b>\$75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75</b>
CST	ACSU	\$2,281,494	-	-	-	-	-	-	\$2,281,494
CST	LF	\$1,275,073	\$96,170	-	-	-	-	-	\$1,371,243
CST	SU	\$117,363	\$453,123	-	-	-	-	-	\$570,486
<b>Total CST</b>		<b>\$3,673,930</b>	<b>\$549,293</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,223,223</b>
<b>Total Prior Costs</b>		<b>\$3,674,005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,674,005</b>
<b>Total Programmed</b>		<b>\$3,674,005</b>	<b>\$549,293</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,223,298</b>

**4383941 - HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Lane/Sidewalk	FDOT	0.783	No	-

Project Description  
Install designated bike lanes and sidewalks

Notes  
2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH 52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON SEQ 02 ONCE CHK IS REC'D

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$776,799	-	-	-	-	-	-	\$776,799
<b>Total PE</b>		\$776,799	-	-	-	-	-	-	\$776,799
ENV	SA	\$14,175	-	-	-	-	-	-	\$14,175
<b>Total ENV</b>		\$14,175	-	-	-	-	-	-	\$14,175
CST	DDR	\$454,521	-	-	-	-	-	-	\$454,521
CST	DS	\$10,575	-	-	-	-	-	-	\$10,575
CST	GFSU	\$360,122	-	-	-	-	-	-	\$360,122
CST	LF	\$829,667	-	-	-	-	-	-	\$829,667
CST	SA	\$188,589	-	-	-	-	-	-	\$188,589
CST	SU	\$1,299,382	\$1,525	-	-	-	-	-	\$1,300,907
<b>Total CST</b>		\$3,142,856	\$1,525	-	-	-	-	-	\$3,144,381
<b>Total Prior Costs</b>		\$3,933,830	-	-	-	-	-	-	\$3,933,830
<b>Total Programmed</b>		\$3,933,830	\$1,525	-	-	-	-	-	\$3,935,355

**4368991 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD FROM 190TH ST TO 180TH AVE N**

Type of Work Description Managed by Length SIS LRTP #  
 Sidewalk FDOT 0.721 No -

Project Description  
 2019 TPA PRIORITY #14-9-LI

Notes  
 2019 TPA PRIORITY #14-9-LI

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$328,646	\$337	-	-	-	-	-	\$328,983
<b>Total PE</b>		<b>\$328,646</b>	<b>\$337</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$328,983</b>
ENV	SA	\$250	-	-	-	-	-	-	\$250
ENV	SU	\$15,779	-	-	-	-	-	-	\$15,779
<b>Total ENV</b>		<b>\$16,029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,029</b>
CST	DS	\$15,962	-	-	-	-	-	-	\$15,962
CST	SA	\$9,167	-	-	-	-	-	-	\$9,167
CST	SU	\$358,898	-	-	-	-	-	-	\$358,898
<b>Total CST</b>		<b>\$384,027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$384,027</b>
<b>Total Prior Costs</b>		<b>\$728,702</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$728,702</b>
<b>Total Programmed</b>		<b>\$728,702</b>	<b>\$337</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$729,039</b>

**4507951 - INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE**

Type of Work Description Managed by Length SIS LRTP #  
 Miscellaneous Construction Indian Trail Improvement District 4.07 No LI-22-7, TPA-LI

Project Description  
 Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 Pl N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N.

Notes  
 TPA LI PRIORITY #22-7 & #23-1 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	\$85,182	-	-	-	-	\$85,182
CST	SU	-	-	\$441,299	-	-	-	-	\$441,299
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$526,481</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$526,481</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$5,000</b>	<b>\$526,481</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$531,481</b>

**4415331 - LINDELL BLVD FROM WEST OF SOUTH DIXIE HWY/SR-811 TO SW 10TH AVE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	1.302	No	-

Project Description  
Construct sidewalks and separated bike lanes

Notes  
2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$4,189	-	-	-	-	-	-	\$4,189
<b>Total PE</b>		<b>\$4,189</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,189</b>
CST	CARU	\$623,819	-	-	-	-	-	-	\$623,819
CST	LF	\$7,226,052	-	-	-	-	-	-	\$7,226,052
CST	SU	\$2,490,062	\$4,938	-	-	-	-	-	\$2,495,000
<b>Total CST</b>		<b>\$10,339,933</b>	<b>\$4,938</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,344,871</b>
<b>Total Prior Costs</b>		<b>\$10,344,122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,344,122</b>
<b>Total Programmed</b>		<b>\$10,344,122</b>	<b>\$4,938</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,349,060</b>

**4368961 - LOWSON BLVD/SW 10TH ST FROM DOVER RD TO US-1/SE 5TH AVE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	2.365	No	-

Project Description  
Construct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.

Notes  
2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,927	-	-	-	-	-	-	\$5,927
<b>Total PE</b>		<b>\$5,927</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,927</b>
CST	GFS A	\$2,981	\$2,019	-	-	-	-	-	\$5,000
CST	GFSU	\$4,463,000	-	-	-	-	-	-	\$4,463,000
CST	LF	\$403,550	-	-	-	-	-	-	\$403,550
CST	SU	\$1,725,305	\$426	-	-	-	-	-	\$1,725,731
<b>Total CST</b>		<b>\$6,594,836</b>	<b>\$2,445</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,597,281</b>
<b>Total Prior Costs</b>		<b>\$6,600,763</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,600,763</b>
<b>Total Programmed</b>		<b>\$6,600,763</b>	<b>\$2,445</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,603,208</b>

### 4507981 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS

Type of Work Description: Purchase Vehicles/Equipment  
 Managed by: Palm Tran  
 Length: 0  
 SIS: No  
 LRTP #: LI-22-4

Project Description  
 Purchase 4 electric buses and install electric charging at maintenance facility.

Notes  
 SU to FTA flex to Palm Tran

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	SU	-	-	-	-	\$5,000,000	-	-	\$5,000,000
Total CAP		-	-	-	-	\$5,000,000	-	-	\$5,000,000
<b>Total Programmed</b>		-	-	-	-	<b>\$5,000,000</b>	-	-	<b>\$5,000,000</b>

### 4347341 - PALM BEACH COUNTY NORTH FACILITY EXPANSION

Type of Work Description: Capital For Fixed Route  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

Notes  
 CAPITAL LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	-	\$1,189,100	-	-	-	-	-	\$1,189,100
Total CAP		-	\$1,189,100	-	-	-	-	-	\$1,189,100
<b>Total Programmed</b>		-	<b>\$1,189,100</b>	-	-	-	-	-	<b>\$1,189,100</b>

### 4347351 - PALM BEACH COUNTY SOUTH FACILITY EXPANSION

Type of Work Description: Capital For Fixed Route  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

Notes  
 CAPITAL LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	-	\$1,100,000	-	-	-	-	-	\$1,100,000
Total CAP		-	\$1,100,000	-	-	-	-	-	\$1,100,000
<b>Total Programmed</b>		-	<b>\$1,100,000</b>	-	-	-	-	-	<b>\$1,100,000</b>

**4535261 - PALM BEACH COUNTY TRAFIC SIGNAL UPGRADES**

Type of Work Description: Traffic Signals  
 Managed by: FDOT  
 Length: 2.007  
 SIS: No  
 LRTP #: -

Project Description  
 Signal Upgrades

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	-	-	-	\$5,000	-	-	\$5,000
<b>Total PE</b>		-	-	-	-	\$5,000	-	-	\$5,000
CST	LF	-	-	-	-	-	\$467,548	-	\$467,548
CST	SU	-	-	-	-	-	\$4,820,750	-	\$4,820,750
<b>Total CST</b>		-	-	-	-	-	\$5,288,298	-	\$5,288,298
<b>Total Programmed</b>		-	-	-	-	\$5,000	\$5,288,298	-	\$5,293,298

**4507971 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS**

Type of Work Description: Public Transportation Shelter  
 Managed by: Palm Tran  
 Length: 0  
 SIS: No  
 LRTP #: LI-22-6

Project Description  
 Bus stop improvements countywide.

Notes  
 SU to FTA flex to Palm Tran

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	-	-	-	-	\$5,000,000	-	-	\$5,000,000
CAP	SU	-	-	-	-	\$5,000,000	-	-	\$5,000,000
<b>Total CAP</b>		-	-	-	-	\$10,000,000	-	-	\$10,000,000
<b>Total Programmed</b>		-	-	-	-	\$10,000,000	-	-	\$10,000,000

**4443761 - PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Lane/Sidewalk	West Palm Beach	1.294	No	-

Project Description  
Install separated bike lanes, pedestrian lighting and street trees.

Notes  
2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$1,972	-	-	-	-	-	-	\$1,972
<b>Total PE</b>		<b>\$1,972</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,972</b>
CST	LF	\$2,107,400	-	-	-	-	-	-	\$2,107,400
CST	SU	\$5,291,518	\$3,917	-	-	-	-	-	\$5,295,435
<b>Total CST</b>		<b>\$7,398,918</b>	<b>\$3,917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,402,835</b>
<b>Total Prior Costs</b>		<b>\$7,400,890</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,400,890</b>
<b>Total Programmed</b>		<b>\$7,400,890</b>	<b>\$3,917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,404,807</b>

**4498471 - PROSPERITY FARMS RD FROM 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Lane/Sidewalk	Palm Beach County	5.125	No	LI-21-2, TPA-LI

Project Description  
Construct 4' designated bike lanes.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	\$960,179	-	-	-	-	-	\$960,179
CST	SA	-	\$96,058	-	-	-	-	-	\$96,058
CST	SU	-	\$1,391,019	\$3,527,980	-	-	-	-	\$4,918,999
<b>Total CST</b>		<b>-</b>	<b>\$2,447,256</b>	<b>\$3,527,980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,975,236</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$2,447,256</b>	<b>\$3,527,980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,980,236</b>

### 4483541 - SE COAST ST AND S H ST IMPROVEMENTS

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Bike Lane/Sidewalk      Lake Worth Beach      1.44      No      LI-20-3, TPA-LI

**Project Description**

Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing.

**Notes**

2024 TPA LI PRIORITY #20-3 LAP W/CITY OF LAKE WORTH BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$3,232,504	-	-	-	-	\$3,232,504
CST	SU	-	-	\$4,651,395	-	-	-	-	\$4,651,395
<b>Total CST</b>		-	-	\$7,883,899	-	-	-	-	\$7,883,899
<b>Total Programmed</b>		-	\$5,000	\$7,883,899	-	-	-	-	\$7,888,899

### 4481031 - SFRTA ROLLING STOCK

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Purchase Vehicles/Equipment      SFRTA      0      Yes      LI-20-2, TPA-LI

**Project Description**

Purchase one (1) passenger rail car.

**Notes**

SU to FTA flex to SFRTA. 2022 TRIP SEFTC #15.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	\$2,500,000	-	-	-	-	-	-	\$2,500,000
CAP	SU	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	-	\$7,500,000
CAP	TRIP	\$65,265	\$3,186,575	\$2,100,000	-	-	-	-	\$5,351,840
CAP	TRWR	\$1,748,160	\$400,000	-	-	-	-	-	\$2,148,160
<b>Total CAP</b>		\$6,813,425	\$6,086,575	\$4,600,000	-	-	-	-	\$17,500,000
<b>Total Prior Costs</b>		\$6,813,425	-	-	-	-	-	-	\$6,813,425
<b>Total Programmed</b>		\$6,813,425	\$6,086,575	\$4,600,000	-	-	-	-	\$17,500,000

### 4535271 - SFRTA ROLLING STOCK

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	SFRTA	-	Yes	LI-23-5

Project Description  
Purchase new passenger rail cars.

Notes  
SU TO FTA TRANSFER (\$5,000,000). FTA FLEX FROM FHWA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE SFRTA CAPITAL URBAN CAPITAL 2024 TPA PRIORITY # 7- FTA TRANSFER W/ SFRTA SFRTA UA LARGE URBAN CAPITAL MIAMI UZA - LARGE URBAN

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	SU	-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total CAP		-	\$5,000,000	-	-	-	-	-	\$5,000,000
<b>Total Programmed</b>		-	<b>\$5,000,000</b>	-	-	-	-	-	<b>\$5,000,000</b>

### 4483051 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Sidewalk	Royal Palm Beach	9.278	No	LI-20-6, TPA-LI

Project Description  
Construct ADA improvements - sidewalks and curb ramps.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	\$113,932	-	-	-	-	-	\$113,932
CST	SU	-	\$551,853	-	-	-	-	-	\$551,853
Total CST		-	\$665,785	-	-	-	-	-	\$665,785
<b>Total Prior Costs</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$665,785</b>	-	-	-	-	-	<b>\$670,785</b>

**4535191 - WELLINGTON TRCE FROM GREENVIEW SHORES BLVD TO WELLINGTON TRCE**

Type of Work Description                      Managed by                                      Length                                      SIS                                      LRTP #  
 Miscellaneous Construction                      Wellington                                      0.337                                      No                                      -

Project Description  
 Widen sidewalks and construct roundabout at Primrose Lane

Notes  
 Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd. LAP with Village of Wellington

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	-	\$5,000	-	-	-	-	\$5,000
<b>Total PE</b>		-	-	\$5,000	-	-	-	-	\$5,000
CST	LF	-	-	-	-	-	\$969,740	-	\$969,740
CST	SU	-	-	-	-	-	\$1,789,711	-	\$1,789,711
<b>Total CST</b>		-	-	-	-	-	\$2,759,451	-	\$2,759,451
<b>Total Programmed</b>		-	-	\$5,000	-	-	\$2,759,451	-	\$2,764,451

**4443711 - WESTGATE AVE FROM WABASSO DR TO CONGRESS AVE**

Type of Work Description                      Managed by                                      Length                                      SIS                                      LRTP #  
 Bike Lane/Sidewalk                                      FDOT                                      0.86                                      No                                      LI-18-1

Project Description  
 2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

Notes  
 2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,370	-	-	-	-	-	-	\$5,370
<b>Total PE</b>		\$5,370	-	-	-	-	-	-	\$5,370
CST	LF	\$2,427,971	-	-	-	-	-	-	\$2,427,971
CST	SU	\$3,302,763	\$989	-	-	-	-	-	\$3,303,752
<b>Total CST</b>		\$5,730,734	\$989	-	-	-	-	-	\$5,731,723
<b>Total Prior Costs</b>		\$5,736,104	-	-	-	-	-	-	\$5,736,104
<b>Total Programmed</b>		\$5,736,104	\$989	-	-	-	-	-	\$5,737,093

### 4151581 - WEST PALM BEACH TROLLEY BUSES

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Beach County	0	No	-

Project Description  
 FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

Notes  
 CAPITAL FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	-	\$2,029,598	-	-	-	-	-	\$2,029,598
Total CAP		-	\$2,029,598	-	-	-	-	-	\$2,029,598
<b>Total Programmed</b>		-	<b>\$2,029,598</b>	-	-	-	-	-	<b>\$2,029,598</b>

### 4211681 - WEST PALM BEACH TROLLEY SHELTER

Type of Work Description	Managed by	Length	SIS	LRTP #
Transit Improvement	West Palm Beach	0	No	-

Project Description  
 FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K

Notes  
 CAPITAL FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	-	\$247,500	-	-	-	-	-	\$247,500
Total CAP		-	\$247,500	-	-	-	-	-	\$247,500
<b>Total Programmed</b>		-	<b>\$247,500</b>	-	-	-	-	-	<b>\$247,500</b>

### 4508621 - 49TH ST FROM GREENWOOD AVE TO N FLAGLER DR

Type of Work Description: Sidewalk  
 Managed by: West Palm Beach  
 Length: 0.496  
 SIS: No  
 LRTP #: TA-22-3, TPA-TA

Project Description  
 Construct ADA curb ramps and sidewalks; traffic calming speed humps and sharrows.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	\$216,276	-	-	-	-	-	\$216,276
CST	TALT	-	\$274,056	-	-	-	-	-	\$274,056
CST	TALU	-	\$74,646	-	-	-	-	-	\$74,646
<b>Total CST</b>		<b>-</b>	<b>\$564,978</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$564,978</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$564,978</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$569,978</b>

### 4490051 - BURNS RD FROM N MILITARY TRL/SR-809 TO ALT A1A

Type of Work Description: Bike Path/Trail  
 Managed by: Palm Beach Gardens  
 Length: 0.841  
 SIS: No  
 LRTP #: TA-21-1, TPA-TA

Project Description  
 Construct 9.5' separated two-way bicycle track.

Notes  
 2024 TPA TA PRIORITY #21-1 LAP W/ PALM BEACH COUNTY TPA

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$1,781	-	-	-	-	-	-	\$1,781
<b>Total PE</b>		<b>\$1,781</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,781</b>
CST	LF	\$510,168	-	-	-	-	-	-	\$510,168
CST	TALT	\$848,261	\$5,000	-	-	-	-	-	\$853,261
CST	TALU	\$36,345	-	-	-	-	-	-	\$36,345
<b>Total CST</b>		<b>\$1,394,774</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,399,774</b>
<b>Total Prior Costs</b>		<b>\$1,396,555</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,396,555</b>
<b>Total Programmed</b>		<b>\$1,396,555</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,401,555</b>

### 4490061 - C-8 CANAL FROM FOREST HILL BLVD/SR-882 TO STRIBLING WAY

Type of Work Description: Bike Path/Trail  
 Managed by: Wellington  
 Length: 0.96  
 SIS: No  
 LRTP #: TA-21-4, TPA-TA

Project Description  
 Construct 10' shared use path.

Notes  
 2024 TPA TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$890	\$4,110	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$890</b>	<b>\$4,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	\$184,094	-	-	-	-	-	-	\$184,094
CST	TALT	-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	\$544,429	-	-	-	-	-	-	\$544,429
<b>Total CST</b>		<b>\$728,523</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$733,523</b>
<b>Total Prior Costs</b>		<b>\$729,413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$729,413</b>
<b>Total Programmed</b>		<b>\$729,413</b>	<b>\$9,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$738,523</b>

### 4530021 - CAMINO REAL FROM SPANISH RIVER RD TO S OCEAN BLVD

Type of Work Description: Bike Path/Trail  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: TPA-TA

Project Description  
 Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	\$220,636	-	-	-	-	\$220,636
CST	TALU	-	-	\$1,141,278	-	-	-	-	\$1,141,278
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$1,361,914</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,361,914</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>-</b>	<b>\$1,361,914</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,366,914</b>

### 4483031 - CHERRY RD FROM MILITARY TRL/SR-809 TO QUAIL DR

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Palm Beach County	0.395	No	TA-20-3

**Project Description**

Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.

**Notes**

2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6F T SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$2,728	-	-	-	-	-	-	\$2,728
<b>Total PE</b>		\$2,728	-	-	-	-	-	-	\$2,728
CST	LF	\$125,733	-	-	-	-	-	-	\$125,733
CST	TALT	\$103,578	-	-	-	-	-	-	\$103,578
CST	TALU	\$1,034,505	\$5,000	-	-	-	-	-	\$1,039,505
<b>Total CST</b>		\$1,263,816	\$5,000	-	-	-	-	-	\$1,268,816
<b>Total Prior Costs</b>		\$1,266,544	-	-	-	-	-	-	\$1,266,544
<b>Total Programmed</b>		\$1,266,544	\$5,000	-	-	-	-	-	\$1,271,544

### 4443501 - CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	West Palm Beach	1.59	No	-

**Project Description**

Construct 10' shared use path on west side of Clear Lake

**Notes**

2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$3,066	-	-	-	-	-	-	\$3,066
<b>Total PE</b>		\$3,066	-	-	-	-	-	-	\$3,066
CST	LF	\$486,855	-	-	-	-	-	-	\$486,855
CST	TALT	\$795,320	\$138	-	-	-	-	-	\$795,458
CST	TALU	\$925,949	-	-	-	-	-	-	\$925,949
<b>Total CST</b>		\$2,208,124	\$138	-	-	-	-	-	\$2,208,262
<b>Total Prior Costs</b>		\$2,211,190	-	-	-	-	-	-	\$2,211,190
<b>Total Programmed</b>		\$2,211,190	\$138	-	-	-	-	-	\$2,211,328

**4443591 - DILLMAN TRAIL FROM FOREST HILL BLVD/SR-882 TO DILLMAN RD**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Bike Path/Trail                      Greenacres                      0.75                      No                      -

Project Description  
 Construct 12' shared use path

Notes  
 2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$3,429	-	-	-	-	-	-	\$3,429
<b>Total PE</b>		<b>\$3,429</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,429</b>
CST	LF	\$166,439	-	-	-	-	-	-	\$166,439
CST	TALT	\$581,418	\$3,739	-	-	-	-	-	\$585,157
CST	TALU	\$198,758	-	-	-	-	-	-	\$198,758
<b>Total CST</b>		<b>\$946,615</b>	<b>\$3,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$950,354</b>
<b>Total Prior Costs</b>		<b>\$950,044</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$950,044</b>
<b>Total Programmed</b>		<b>\$950,044</b>	<b>\$3,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$953,783</b>

**4549511 - E CAMINO REAL RD FROM DIXIE HWY TO FEDERAL HWY**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Bike Path/Trail                      Boca Raton                      0.18                      No                      -

Project Description  
 Construct raised bicycle lanes.

Notes  
 LAP W/CITY OF BOCA RATON

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	-	\$167,663	-	-	-	\$167,663
CST	TALT	-	-	-	\$274,684	-	-	-	\$274,684
CST	TALU	-	-	-	\$598,810	-	-	-	\$598,810
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,041,157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,041,157</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>\$1,041,157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,046,157</b>

**4489991 - EL RIO TRAIL FROM YAMATO RD/SR-794 TO GLADES RD/SR-808**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Lighting                      Boca Raton                      2.2                      No                      TA-21-2, TPA-TA

Project Description  
 Install lighting

Notes  
 2024 TPA TA PRIORITY #21-2 LAP W/ PALM BEACH COUNTY TPA

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$470	-	-	-	-	-	-	\$470
<b>Total PE</b>		<b>\$470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$470</b>
CST	LF	\$264,185	-	-	-	-	-	-	\$264,185
CST	TALT	\$632,433	\$5,000	-	-	-	-	-	\$637,433
CST	TALU	\$367,568	-	-	-	-	-	-	\$367,568
<b>Total CST</b>		<b>\$1,264,186</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,269,186</b>
<b>Total Prior Costs</b>		<b>\$1,264,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,264,656</b>
<b>Total Programmed</b>		<b>\$1,264,656</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,269,656</b>

**4508291 - FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Bike Path/Trail                      Palm Beach Gardens                      0.374                      No                      TA-22-2, TPA-TA

Project Description  
 Construct buffered bicycle lanes and 8' pathway on south side of roadway.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	\$365,104	-	-	-	-	-	\$365,104
CST	TALT	-	\$490,203	-	-	-	-	-	\$490,203
CST	TALU	-	\$553,080	-	-	-	-	-	\$553,080
<b>Total CST</b>		<b>-</b>	<b>\$1,408,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,408,387</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$1,408,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,413,387</b>

### 4490021 - GRAPEVIEW BLVD AND KEYLIME BLVD

Type of Work Description: Sidewalk  
 Managed by: Indian Trail Improvement District  
 Length: 3.468  
 SIS: No  
 LRTP #: TA-21-3, TPA-TA

Project Description  
 Construct 10' shared use path and 8' pathway.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	\$663,220	-	-	-	-	-	\$663,220
CST	TALT	-	\$423,864	-	-	-	-	-	\$423,864
CST	TALU	-	\$571,120	-	-	-	-	-	\$571,120
<b>Total CST</b>		<b>-</b>	<b>\$1,658,204</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,658,204</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$1,658,204</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,663,204</b>

### 4530001 - INDIAN TRAIL IMPRV DISTRICT - 140TH AVE AND 61ST ST

Type of Work Description: Sidewalk  
 Managed by: Indian Trail Improvement District  
 Length: 0.986  
 SIS: No  
 LRTP #: TPA-TA

Project Description  
 Construct 8' unpaved paths along 140th Ave North from Orange Blvd to 61st St North; and 61st St North from 140th Ave North to the M-1 Canal.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	\$56,848	-	-	-	-	\$56,848
CST	TALT	-	-	\$942,568	-	-	-	-	\$942,568
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$999,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$999,416</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$5,000</b>	<b>\$999,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,004,416</b>

### 4507871 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD

Type of Work Description: Sidewalk  
 Managed by: Indian Trail Improvement District  
 Length: 2.581  
 SIS: No  
 LRTP #: TA-22-1, TPA-TA

**Project Description**

Construct 10' shared use paths and expand existing sidewalk to 8' on Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
CST	LF	-	\$313,863	-	-	-	-	-	\$313,863
CST	TALT	-	\$929,810	-	-	-	-	-	\$929,810
CST	TALU	-	\$56,798	-	-	-	-	-	\$56,798
<b>Total CST</b>		-	<b>\$1,300,471</b>	-	-	-	-	-	<b>\$1,300,471</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$1,300,471</b>	-	-	-	-	-	<b>\$1,305,471</b>

### 4483021 - KYOTO GARDENS DR FROM N MILITARY TRL/SR-809 TO ALT A1A

Type of Work Description: Bike Path/Trail  
 Managed by: Palm Beach Gardens  
 Length: 0.562  
 SIS: No  
 LRTP #: -

**Project Description**

Construct 5' bike lane and 8' pathway on north side of roadway

**Notes**

2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	LF	\$129,174	-	-	-	-	-	-	\$129,174
CST	TALT	\$883,005	\$556	-	-	-	-	-	\$883,561
CST	TALU	\$608,178	-	-	-	-	-	-	\$608,178
<b>Total CST</b>		<b>\$1,620,357</b>	<b>\$556</b>	-	-	-	-	-	<b>\$1,620,913</b>
<b>Total Prior Costs</b>		<b>\$1,620,357</b>	-	-	-	-	-	-	<b>\$1,620,357</b>
<b>Total Programmed</b>		<b>\$1,620,357</b>	<b>\$556</b>	-	-	-	-	-	<b>\$1,620,913</b>

### 4483011 - LAKE WORTH BEACH SIDEWALK IMPROVEMENTS

Type of Work Description: Sidewalk  
 Managed by: Lake Worth Beach  
 Length: 23.143  
 SIS: No  
 LRTP #: -

Project Description  
 VARIOUS LOCATIONS

Notes  
 2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$1,090	-	-	-	-	-	-	\$1,090
<b>Total PE</b>		<b>\$1,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,090</b>
CST	LF	\$169,212	-	-	-	-	-	-	\$169,212
CST	SM	\$55,975	-	-	-	-	-	-	\$55,975
CST	TALT	\$1,028,521	\$3,989	-	-	-	-	-	\$1,032,510
CST	TALU	\$55,976	-	-	-	-	-	-	\$55,976
<b>Total CST</b>		<b>\$1,309,684</b>	<b>\$3,989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,313,673</b>
<b>Total Prior Costs</b>		<b>\$1,310,774</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,310,774</b>
<b>Total Programmed</b>		<b>\$1,310,774</b>	<b>\$3,989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,314,763</b>

### 4530011 - LILAC ST FROM N MILITARY TRL/SR-809 TO PLANT DR

Type of Work Description: Sidewalk  
 Managed by: Palm Beach Gardens  
 Length: 0.443  
 SIS: No  
 LRTP #: TPA-TA

Project Description  
 Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.

Notes  
 2024 TPA TA PRIORITY #23-4 LAP WITH CITY OF PALM BEACH GARDENS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	\$97,731	-	-	-	-	\$97,731
CST	TALT	-	-	\$655,619	-	-	-	-	\$655,619
CST	TALU	-	-	\$390,649	-	-	-	-	\$390,649
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$1,143,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,143,999</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$5,000</b>	<b>\$1,143,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,148,999</b>

**4548771 - NW 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Path/Trail	Boca Raton	1.130	No	-

Project Description  
Construction of two-way bicycle path, signalization improvements.

Notes  
LAP W/ CITY OF BOCA RATON

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	-	\$336,082	-	-	-	\$336,082
CST	TALT	-	-	-	\$58,055	-	-	-	\$58,055
CST	TALU	-	-	-	\$1,432,397	-	-	-	\$1,432,397
<b>Total CST</b>		-	-	-	\$1,826,534	-	-	-	\$1,826,534
<b>Total Programmed</b>		-	\$5,000	-	\$1,826,534	-	-	-	\$1,831,534

**4529981 - NW 6TH WAY FROM S OF NW 38TH DR TO SPANISH RIVER BLVD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Sidewalk	Boca Raton	0	No	TPA-TA

Project Description  
Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	-	\$85,329	-	-	-	-	\$85,329
CST	TALU	-	-	\$883,892	-	-	-	-	\$883,892
<b>Total CST</b>		-	-	\$969,221	-	-	-	-	\$969,221
<b>Total Prior Costs</b>		\$5,000	-	-	-	-	-	-	\$5,000
<b>Total Programmed</b>		\$5,000	-	\$969,221	-	-	-	-	\$974,221

### 4460841 - PALM BEACH GARDENS SIGNING/PAVEMENT IMPROVEMENTS

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Signing/Pavement Markings                      Palm Beach Gardens                      2.769                      No                      -

Project Description  
 VARIOUS LOCATIONS

Notes  
 2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGH  
 THOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$1,713	-	-	-	-	-	-	\$1,713
<b>Total PE</b>		<b>\$1,713</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,713</b>
CST	TALT	\$627,318	\$1,737	-	-	-	-	-	\$629,055
CST	TALU	\$284,221	-	-	-	-	-	-	\$284,221
<b>Total CST</b>		<b>\$911,539</b>	<b>\$1,737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$913,276</b>
<b>Total Prior Costs</b>		<b>\$913,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$913,252</b>
<b>Total Programmed</b>		<b>\$913,252</b>	<b>\$1,737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$914,989</b>

### 4548781 - PALM ST FROM LAKE AVE TO DIXIE HWY/US-1

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Sidewalk                      West Palm Beach                      0.379                      No                      -

Project Description  
 Complete streets improvements, crosswalk reconstruction signing and pavement marking upgrades

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,000</b>
CST	LF	-	-	-	\$409,422	-	-	-	\$409,422
CST	TALT	-	-	-	\$62,211	-	-	-	\$62,211
CST	TALU	-	-	-	\$1,497,610	-	-	-	\$1,497,610
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,969,243</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,969,243</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$5,000</b>	<b>-</b>	<b>\$1,969,243</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,974,243</b>

### 4400121 - ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Bike Path/Trail                      FDOT                      0                      No                      -

Project Description  
 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

Notes  
 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$4,254	-	-	-	-	-	-	\$4,254
<b>Total PE</b>		<b>\$4,254</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,254</b>
CST	LF	\$572,934	-	-	-	-	-	-	\$572,934
CST	TALT	\$162,200	-	-	-	-	-	-	\$162,200
CST	TALU	\$799,468	\$4,032	-	-	-	-	-	\$803,500
<b>Total CST</b>		<b>\$1,534,602</b>	<b>\$4,032</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,538,634</b>
<b>Total Prior Costs</b>		<b>\$1,538,856</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,538,856</b>
<b>Total Programmed</b>		<b>\$1,538,856</b>	<b>\$4,032</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,542,888</b>

### 4460771 - SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD/SR-704

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Sidewalk                      Palm Beach County                      0.500                      No                      -

Project Description  
 Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting

Notes  
 2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$2,407	-	-	-	-	-	-	\$2,407
<b>Total PE</b>		<b>\$2,407</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,407</b>
CST	LF	\$645,264	-	-	-	-	-	-	\$645,264
CST	TALT	\$43,484	-	-	-	-	-	-	\$43,484
CST	TALU	\$1,730,805	\$2,673	-	-	-	-	-	\$1,733,478
<b>Total CST</b>		<b>\$2,419,553</b>	<b>\$2,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,422,226</b>
<b>Total Prior Costs</b>		<b>\$2,421,960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,421,960</b>
<b>Total Programmed</b>		<b>\$2,421,960</b>	<b>\$2,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,424,633</b>

### 4529991 - SPRUCE AVE FROM 36TH ST TO 40TH ST

Type of Work Description	Managed by	Length	SIS	LRTP #
Sidewalk	West Palm Beach	0.233	No	TPA-TA

Project Description  
 Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$483,271	-	-	-	-	\$483,271
CST	TALU	-	-	\$1,094,567	-	-	-	-	\$1,094,567
Total CST		-	-	\$1,577,838	-	-	-	-	\$1,577,838
<b>Total Programmed</b>		-	<b>\$5,000</b>	<b>\$1,577,838</b>	-	-	-	-	<b>\$1,582,838</b>

### 4507842 - SW 18TH AT SFRC RAILROAD

Type of Work Description	Managed by	Length	SIS	LRTP #
Railroad Crossing	SFRTA	0.02	No	TPA-TA

Project Description  
 Construct new crossing signal equipment and pedestrian crossing gates.

Notes  
 Flex to SFRTA. To be completed prior to start of Boca Raton project 4507841.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	TALU	-	\$1,155,000	-	-	-	-	-	\$1,155,000
Total CAP		-	\$1,155,000	-	-	-	-	-	\$1,155,000
<b>Total Programmed</b>		-	<b>\$1,155,000</b>	-	-	-	-	-	<b>\$1,155,000</b>

**4507841 - SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE**

Type of Work Description	Managed by	Length	SIS	LRTP #
Railroad Crossing	Boca Raton	0.536	No	TPA-TA

Project Description

Construct 10' shared use paths across railroad. Project to occur with Boca Raton project to construct shared use paths and cross for remaining portion outside of railroad.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALU	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
CST	TALU	-	\$410,326	-	-	-	-	-	\$410,326
<b>Total CST</b>		-	<b>\$410,326</b>	-	-	-	-	-	<b>\$410,326</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$410,326</b>	-	-	-	-	-	<b>\$415,326</b>

**4508241 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS**

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Path/Trail	Royal Palm Beach	0	No	TA-22-4, TPA-TA

Project Description

Install pedestrian and bicycle network wayfinding signage.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALU	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
CST	LF	-	\$140,569	-	-	-	-	-	\$140,569
CST	TALT	-	\$25,302	-	-	-	-	-	\$25,302
CST	TALU	-	\$707,847	-	-	-	-	-	\$707,847
<b>Total CST</b>		-	<b>\$873,718</b>	-	-	-	-	-	<b>\$873,718</b>
<b>Total Prior Costs</b>		<b>\$5,000</b>	-	-	-	-	-	-	<b>\$5,000</b>
<b>Total Programmed</b>		<b>\$5,000</b>	<b>\$873,718</b>	-	-	-	-	-	<b>\$878,718</b>

**4531621 - 36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bridge-Repair/Rehabilitation	West Palm Beach	0.032	No	-

Project Description  
 Bridge rehabilitation over Carver Canal

Notes  
 2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	GR24	-	\$375,000	-	-	-	-	-	\$375,000
CST	LF	-	\$375,000	-	-	-	-	-	\$375,000
Total CST		-	\$750,000	-	-	-	-	-	\$750,000
<b>Total Programmed</b>		-	<b>\$750,000</b>	-	-	-	-	-	<b>\$750,000</b>

**4484391 - BEELINE HWY/SR-710 FROM WEST OF PARK COMMERCE BLVD TO EAST OF AVIATION BLVD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	4.9	Yes	-

Project Description  
 Resurfacing.

Notes  
 CONCRETE LANE MILES 19.6

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$20,755	-	-	-	-	-	-	\$20,755
PE	DS	\$2,627,073	-	-	-	-	-	-	\$2,627,073
Total PE		\$2,647,828	-	-	-	-	-	-	\$2,647,828
ENV	DDR	\$24,960	-	-	-	-	-	-	\$24,960
Total ENV		\$24,960	-	-	-	-	-	-	\$24,960
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
Total RRU		\$10,000	-	-	-	-	-	-	\$10,000
CST	ACNP	-	-	-	\$52,989,534	-	-	-	\$52,989,534
CST	ACNR	-	-	-	\$2,408,373	-	-	-	\$2,408,373
CST	DDR	-	-	-	\$7,272,540	-	-	-	\$7,272,540
CST	SA	-	-	-	\$244,016	-	-	-	\$244,016
Total CST		-	-	-	\$62,914,463	-	-	-	\$62,914,463
<b>Total Prior Costs</b>		<b>\$2,682,788</b>	-	-	-	-	-	-	<b>\$2,682,788</b>
<b>Total Programmed</b>		<b>\$2,682,788</b>	-	-	<b>\$62,914,463</b>	-	-	-	<b>\$65,597,251</b>

**4531481 - BLUE HERON BLVD/SR-708 FROM WEST OF I-95 TO WEST OF GARDEN RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.584	Yes	-

Project Description

Enhance lighting at the intersection of Blue Heron Blvd/SR-708 and I-95, including ramps. Install lighting along Blue Heron Blvd/SR-708 from east of I-95 to west of Garden Rd.

Notes  
 NPV=\$1,445,064; B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION AND VULNERABLE ROAD USER CRASHES. ENHANCE LIGHTING AT THE INTERSECTION OF SR-708 AND I-95, INCLUDING RAMPS. INSTALL LIGHTING ALONG SR-708 BETWEEN EAST OF I-95 AND WEST OF GARDEN ROAD.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$384,168	-	-	-	-	-	-	\$384,168
PE	SA	\$30,733	-	-	-	-	-	-	\$30,733
<b>Total PE</b>		<b>\$414,901</b>	-	-	-	-	-	-	<b>\$414,901</b>
CST	ACSS	-	-	-	\$2,179,674	-	-	-	\$2,179,674
CST	SA	-	-	-	\$84,210	-	-	-	\$84,210
<b>Total CST</b>		-	-	-	<b>\$2,263,884</b>	-	-	-	<b>\$2,263,884</b>
<b>Total Prior Costs</b>		<b>\$414,901</b>	-	-	-	-	-	-	<b>\$414,901</b>
<b>Total Programmed</b>		<b>\$414,901</b>	-	-	<b>\$2,263,884</b>	-	-	-	<b>\$2,678,785</b>

**4443791 - BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Control Devices/System	Boca Raton	6.254	No	-

Project Description

VARIOUS LOCATIONS

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$3,108	-	-	-	-	-	-	\$3,108
<b>Total PE</b>		<b>\$3,108</b>	-	-	-	-	-	-	<b>\$3,108</b>
CST	LF	\$22,040	-	-	-	-	-	-	\$22,040
CST	SU	\$2,826,891	\$3,944	-	-	-	-	-	\$2,830,835
<b>Total CST</b>		<b>\$2,848,931</b>	<b>\$3,944</b>	-	-	-	-	-	<b>\$2,852,875</b>
<b>Total Prior Costs</b>		<b>\$2,852,039</b>	-	-	-	-	-	-	<b>\$2,852,039</b>
<b>Total Programmed</b>		<b>\$2,852,039</b>	<b>\$3,944</b>	-	-	-	-	-	<b>\$2,855,983</b>

**4475731 - BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO US-1/SR-5**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.709	No	-

Project Description  
Standalone landscaping.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$108,023	-	-	-	-	-	-	\$108,023
PE	DIH	\$19,624	\$19,624	-	-	-	-	-	\$39,248
<b>Total PE</b>		<b>\$127,647</b>	<b>\$19,624</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$147,271</b>
CST	DDR	-	-	\$535,943	-	-	-	-	\$535,943
CST	DIH	-	-	\$30,312	-	-	-	-	\$30,312
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$566,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$566,255</b>
<b>Total Prior Costs</b>		<b>\$127,647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$127,647</b>
<b>Total Programmed</b>		<b>\$127,647</b>	<b>\$19,624</b>	<b>\$566,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$713,526</b>

**4493471 - CONGRESS AVE/SR-807 AT 10TH AVE N**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	0.28	No	-

Project Description  
Lighting improvements with emphasis area(s) on intersection crash locations. Install additional light poles, upgrade existing HPS to LED, replace span wire signal support system with internally illuminated mast arm system.

Notes  
SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED ST (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	HSP	\$285,914	-	-	-	-	-	-	\$285,914
PE	SA	\$12,528	\$11,521	-	-	-	-	-	\$24,049
<b>Total PE</b>		<b>\$298,442</b>	<b>\$11,521</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$309,963</b>
ROW	ACSS	\$112,844	\$383,733	\$21,000	-	-	-	-	\$517,577
ROW	HSP	\$86,486	-	-	-	-	-	-	\$86,486
<b>Total ROW</b>		<b>\$199,330</b>	<b>\$383,733</b>	<b>\$21,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$604,063</b>
CST	ACSS	-	-	-	\$2,477,187	-	-	-	\$2,477,187
CST	SA	-	-	-	\$58,566	-	-	-	\$58,566
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,535,753</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,535,753</b>
<b>Total Prior Costs</b>		<b>\$497,772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$497,772</b>
<b>Total Programmed</b>		<b>\$497,772</b>	<b>\$395,254</b>	<b>\$21,000</b>	<b>\$2,535,753</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,449,779</b>

**4531431 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	0	No	-

Project Description

NPV=\$2,058,371 B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS. ADD FYA FOR PERMISSIVE LEFT TURN MOVEMENTS AND FYA FOR RIGHT TURN MOVEMENTS. 1) WBL, NBL AND SBL AT INTERSECTION 27121 ROEBUCK RD AND HAVERHILL RD. 2) NBL AND SBL AT INTERSECTION 12210 VICTORIA FALLS BLVD AND MILITARY TRAIL. 3) EBL AND WBL AT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SA	-	\$5,000	-	-	-	-	-	\$5,000
<b>Total PE</b>		-	\$5,000	-	-	-	-	-	\$5,000
CST	ACSS	-	-	-	\$1,523,607	-	-	-	\$1,523,607
<b>Total CST</b>		-	-	-	\$1,523,607	-	-	-	\$1,523,607
<b>Total Programmed</b>		-	\$5,000	-	\$1,523,607	-	-	-	\$1,528,607

**4475531 - DIXIE HWY/SR-805 FROM NORTH OF LUCERNE AVE TO WPB CANAL**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	1.915	No	-

Project Description

Install (126) light poles with tear drop LED luminaires along both sides of Dixie Hwy/SR-805, install (1) light pole with top mounted LED luminaire on north side of Dixie Hwy/SR-805.

Notes

B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES. INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR-805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR-805/DIXIE HWY NEAR (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$195,161	-	-	-	-	-	-	\$195,161
PE	HSP	\$382,218	-	-	-	-	-	-	\$382,218
<b>Total PE</b>		\$577,379	-	-	-	-	-	-	\$577,379
CST	ACSS	-	\$3,176,671	-	-	-	-	-	\$3,176,671
<b>Total CST</b>		-	\$3,176,671	-	-	-	-	-	\$3,176,671
<b>Total Prior Costs</b>		\$577,379	-	-	-	-	-	-	\$577,379
<b>Total Programmed</b>		\$577,379	\$3,176,671	-	-	-	-	-	\$3,754,050

**4522451 - FLAVOR PICT RD FR LYONS RD TO HAGEN RANCH RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
New Road Construction	Palm Beach County	0.082	No	-

Project Description  
Construct new 4-lane roadway over FL Turnpike. 1.7mi

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	CIGP	-	-	-	\$7,100,000	\$400,000	-	-	\$7,500,000
CST	LF	-	-	-	\$11,325,605	-	-	-	\$11,325,605
<b>Total CST</b>		-	-	-	\$18,425,605	\$400,000	-	-	\$18,825,605
<b>Total Programmed</b>		-	-	-	\$18,425,605	\$400,000	-	-	\$18,825,605

**4410641 - FL TURNPIKE/SR-91 CARD SOUND TOLL COLLECTION**

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Collection	FDOT	0	No	-

Project Description  
Turnpike card sound toll collection.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKLF	\$6,144	-	-	-	-	-	-	\$6,144
PE	PKYI	\$5,078	-	-	-	-	-	-	\$5,078
<b>Total PE</b>		\$11,222	-	-	-	-	-	-	\$11,222
CAP	PKLF	\$122,176	-	-	-	-	-	-	\$122,176
CAP	PKYI	-	\$1,000	-	-	-	-	-	\$1,000
<b>Total CAP</b>		\$122,176	\$1,000	-	-	-	-	-	\$123,176
<b>Total Prior Costs</b>		\$133,398	-	-	-	-	-	-	\$133,398
<b>Total Programmed</b>		\$133,398	\$1,000	-	-	-	-	-	\$134,398

**4538036 - FL TURNPIKE/SR-91 CIRCULATION STUDY**

Type of Work Description	Managed by	Length	SIS	L RTP #
Rest Area	FDOT	0.62	No	-

Project Description  
WEST PALM BEACH SERVICE PLAZA

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
<b>Total PE</b>		-	\$1,500	-	-	-	-	-	\$1,500
<b>Total Programmed</b>		-	\$1,500	-	-	-	-	-	\$1,500

**4171325 - FL TURNPIKE/SR-91 E-2W CANAL FROM NORTH OF GLADES RD/SR-808 TO NORTH OF ATLANTIC AVE/SR-806**

Type of Work Description	Managed by	Length	SIS	L RTP #
Drainage Improvements	FDOT	5.125	No	-

Project Description  
 BULKHEAD WALL (MP 76.8 - MP 81.9)

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$2,961,595	-	-	-	-	-	-	\$2,961,595
PE	PKYR	\$16,823	\$3,191	-	-	-	-	-	\$20,014
<b>Total PE</b>		<b>\$2,978,418</b>	<b>\$3,191</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,981,609</b>
RRU	PKYI	\$3,953,554	-	-	-	-	-	-	\$3,953,554
<b>Total RRU</b>		<b>\$3,953,554</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,953,554</b>
CST	PKYI	\$30,560,439	\$29,607	-	-	-	-	-	\$30,590,046
<b>Total CST</b>		<b>\$30,560,439</b>	<b>\$29,607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$30,590,046</b>
<b>Total Prior Costs</b>		<b>\$37,492,411</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$37,492,411</b>
<b>Total Programmed</b>		<b>\$37,492,411</b>	<b>\$32,798</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$37,525,209</b>

**4139215 - FL TURNPIKE/SR-91 INFINITY RAYTHEON INTERFACE DEVELOPMENT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0	Yes	-

Project Description  
 INFINITY RAYTHEON INTERFACE DEVELOPMENT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$613,484	-	-	-	-	-	-	\$613,484
<b>Total PE</b>		<b>\$613,484</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$613,484</b>
CAP	PKYI	\$154,517	\$1,000	-	-	-	-	-	\$155,517
<b>Total CAP</b>		<b>\$154,517</b>	<b>\$1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$155,517</b>
<b>Total Prior Costs</b>		<b>\$768,001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$768,001</b>
<b>Total Programmed</b>		<b>\$768,001</b>	<b>\$1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$769,001</b>

**4561081 - FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804**

Type of Work Description	Managed by	Length	SIS	LRTP #
Intersection Improvement	FDOT	0.004	No	-

Project Description  
MP 87

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
<b>Total PE</b>		-	\$1,500	-	-	-	-	-	\$1,500
<b>Total Programmed</b>		-	\$1,500	-	-	-	-	-	\$1,500

**4426242 - FL TURNPIKE/SR-91 SAFETY IMPROVEMENTS**

Type of Work Description	Managed by	Length	SIS	LRTP #
Guardrail	FDOT	5.54	Yes	-

Project Description  
Throughout Palm Beach County (MP 112.212-117.843)

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYR	\$511	\$1,029	-	-	-	-	-	\$1,540
<b>Total PE</b>		\$511	\$1,029	-	-	-	-	-	\$1,540
CST	PKYI	\$5,372,910	-	-	-	-	-	-	\$5,372,910
CST	PKYR	-	\$1,120	-	-	-	-	-	\$1,120
<b>Total CST</b>		\$5,372,910	\$1,120	-	-	-	-	-	\$5,374,030
<b>Total Prior Costs</b>		\$5,373,421	-	-	-	-	-	-	\$5,373,421
<b>Total Programmed</b>		\$5,373,421	\$2,149	-	-	-	-	-	\$5,375,570

**4521081 - FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION**

Type of Work Description	Managed by	Length	SIS	LRTP #
Miscellaneous Construction	FDOT	0.999	No	-

Project Description  
BOCA RATON TOLL PLAZA AT MP 75

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
<b>Total PE</b>		-	\$1,500	-	-	-	-	-	\$1,500
CST	PKYR	-	\$1,006,772	-	-	-	-	-	\$1,006,772
<b>Total CST</b>		-	\$1,006,772	-	-	-	-	-	\$1,006,772
<b>Total Programmed</b>		-	\$1,008,272	-	-	-	-	-	\$1,008,272

**4510851 - FOREST HILL BLVD/SR-882 AT HAVERHILL RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Intersection Improvement	FDOT	0.2	No	-

Project Description

Retrofit existing HPS cobra head luminaires with LED fixtures. Replace 6'6" existing arms with longer arms to improve illumination.

Notes

B/C RATIO = 10.6 NPV \$3,786,408 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES. G/W 451084.1 & 447545.1(LEAD). RETROFIT THE EXISTING HPS COBRA HEAD LUMINAIRES INSTALLED ON EACH CORNER POINTING TO THE MIDDLE OF THE INTERSECTION WITH LED FIXTURES. REPLACE EXISTING ARM-S (LENGTH'6'-6")WITH LONGER ARMS TO IMPROVE ILLUMINATION AT THE...SEE WP45

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$150,944	-	-	-	-	-	-	\$150,944
PE	HSP	\$94,396	-	-	-	-	-	-	\$94,396
PE	SA	\$15,049	-	-	-	-	-	-	\$15,049
<b>Total PE</b>		<b>\$260,389</b>	-	-	-	-	-	-	<b>\$260,389</b>
ENV	ACSS	\$5,495	-	-	-	-	-	-	\$5,495
ENV	HSP	\$1,825	-	-	-	-	-	-	\$1,825
<b>Total ENV</b>		<b>\$7,320</b>	-	-	-	-	-	-	<b>\$7,320</b>
RRU	ACSS	-	\$10,000	-	-	-	-	-	\$10,000
<b>Total RRU</b>		-	<b>\$10,000</b>	-	-	-	-	-	<b>\$10,000</b>
CST	ACSS	-	\$1,141,719	-	-	-	-	-	\$1,141,719
CST	SA	-	\$21,566	-	-	-	-	-	\$21,566
<b>Total CST</b>		-	<b>\$1,163,285</b>	-	-	-	-	-	<b>\$1,163,285</b>
<b>Total Prior Costs</b>		<b>\$267,709</b>	-	-	-	-	-	-	<b>\$267,709</b>
<b>Total Programmed</b>		<b>\$267,709</b>	<b>\$1,173,285</b>	-	-	-	-	-	<b>\$1,440,994</b>

**4475491 - FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.6	No	-

Project Description

Improve roadway lighting.

Notes

B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES. IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1(LEAD)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	HSP	\$226,784	\$1,467	-	-	-	-	-	\$228,251
<b>Total PE</b>		<b>\$226,784</b>	<b>\$1,467</b>	-	-	-	-	-	<b>\$228,251</b>
ENV	ACSS	\$5,843	-	-	-	-	-	-	\$5,843
<b>Total ENV</b>		<b>\$5,843</b>	-	-	-	-	-	-	<b>\$5,843</b>
RRU	ACSS	-	\$24,230	-	-	-	-	-	\$24,230
<b>Total RRU</b>		-	<b>\$24,230</b>	-	-	-	-	-	<b>\$24,230</b>
CST	ACSS	-	\$52,745	-	-	-	-	-	\$52,745
<b>Total CST</b>		-	<b>\$52,745</b>	-	-	-	-	-	<b>\$52,745</b>
<b>Total Prior Costs</b>		<b>\$232,627</b>	-	-	-	-	-	-	<b>\$232,627</b>
<b>Total Programmed</b>		<b>\$232,627</b>	<b>\$78,442</b>	-	-	-	-	-	<b>\$311,069</b>

**4461521 - I-95 AT BOYNTON BEACH BLVD/SR-804**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.756	Yes	-

Project Description

Standalone landscaping project between inside of ramps to existing retaining walls, outside of ramps around new stormwater areas, and new medians along Boynton Beach Blvd/SR-8

Notes  
 LANDSCAPE AREAS INCLUDE AREAS BETWEEN INSIDE OF RAMPS TO EXISTING RETAINING WALLS; OUTSIDE OF THE RAMPS AROUND NEW STORMWATER AREAS; AND NEW MEDIANS ALONG SR-804. STANDALONE LANDSCAPE

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	-	-	\$95,000	-	-	-	\$95,000
PE	DIH	-	-	-	\$15,000	-	-	-	\$15,000
<b>Total PE</b>		-	-	-	\$110,000	-	-	-	\$110,000
CST	DDR	-	-	-	-	\$1,891,771	-	-	\$1,891,771
CST	DIH	-	-	-	-	\$67,516	-	-	\$67,516
<b>Total CST</b>		-	-	-	-	\$1,959,287	-	-	\$1,959,287
<b>Total Programmed</b>		-	-	-	\$110,000	\$1,959,287	-	-	\$2,069,287

**4520681 - I-95 AT CONGRESS AVE & PENINSULA CORPORATE DR TRUCK PARKING**

Type of Work Description	Managed by	Length	SIS	L RTP #
Parking Facility	FDOT	.092	No	-

Project Description

Repurpose former park and ride to a truck parking facility.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACFP	-	-	\$599,771	-	-	-	-	\$599,771
<b>Total PE</b>		-	-	\$599,771	-	-	-	-	\$599,771
CST	ACFP	-	-	-	-	\$3,806,806	-	-	\$3,806,806
CST	SA	-	-	-	-	\$754,129	-	-	\$754,129
<b>Total CST</b>		-	-	-	-	\$4,560,935	-	-	\$4,560,935
<b>Total Programmed</b>		-	-	\$599,771	-	\$4,560,935	-	-	\$5,160,706

### 4443351 - I-95 AT LANTANA RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.96	Yes	-

**Project Description**

Landscaping project along interchange's mainline, ramps, and sides of road.

**Notes**

INTERCHANGE'S MAINLINE, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT DEPENDENT PROJECT OF 413258-1 W/APPR COMPLETION IN FY29

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	-	-	-	-	-	\$30,004	-	\$30,004
PE	DS	-	-	-	-	-	\$244,750	-	\$244,750
<b>Total PE</b>		-	-	-	-	-	\$274,754	-	\$274,754
CST	DIH	-	-	-	-	-	-	\$48,259	\$48,259
CST	DS	-	-	-	-	-	-	\$201,579	\$201,579
CST	DSBD	-	-	-	-	-	-	\$1,221,693	\$1,221,693
<b>Total CST</b>		-	-	-	-	-	-	\$1,471,531	\$1,471,531
<b>Total Future Costs</b>		-	-	-	-	-	-	\$1,471,531	\$1,471,531
<b>Total Programmed</b>		-	-	-	-	-	\$274,754	\$1,471,531	\$1,746,285

### 4492801 - I-95 AT OKEECHOBEE BLVD/SR-704, PGA BLVD/SR-786, AND INDIANTOWN RD/SR-706 - RAMPS

Type of Work Description	Managed by	Length	SIS	L RTP #
Skid Hazard Overlay	FDOT	0.902	Yes	-

**Project Description**

Install speed feedback sign to supplement ramp speed sign, extend guardrail along ramp mill, resurface ramp with high friction surface.

**Notes**

SYSTEMATIC LOOP RAMPS SAFETY NPV=14,198,131; B/C=6.9; (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$23,055	-	-	-	-	-	-	\$23,055
PE	HSP	\$377,522	-	-	-	-	-	-	\$377,522
<b>Total PE</b>		\$400,577	-	-	-	-	-	-	\$400,577
ENV	DDR	\$27,201	-	-	-	-	-	-	\$27,201
<b>Total ENV</b>		\$27,201	-	-	-	-	-	-	\$27,201
CST	ACSS	-	\$830,520	-	-	-	-	-	\$830,520
CST	DSBD	-	\$1,000,000	-	-	-	-	-	\$1,000,000
CST	SA	-	\$88,858	-	-	-	-	-	\$88,858
<b>Total CST</b>		-	\$1,919,378	-	-	-	-	-	\$1,919,378
<b>Total Prior Costs</b>		\$427,778	-	-	-	-	-	-	\$427,778
<b>Total Programmed</b>		\$427,778	\$1,919,378	-	-	-	-	-	\$2,347,156

**4492541 - I-95 AT WOOLBRIGHT RD INTERCHANGE**

Type of Work Description Landscaping	Managed by FDOT	Length 1.208	SIS Yes	L RTP # -
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Project Description  
Standalone landscape project.

Notes  
STANDALONE LANDSCAPE PROJECT LINKED TO 437279-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	-	-	-	\$225,000	-	-	\$225,000
PE	DIH	-	-	-	-	\$42,500	-	-	\$42,500
<b>Total PE</b>		-	-	-	-	\$267,500	-	-	\$267,500
CST	DIH	-	-	-	\$58,635	-	-	-	\$58,635
<b>Total CST</b>		-	-	-	\$58,635	-	-	-	\$58,635
<b>Total Programmed</b>		-	-	-	\$58,635	\$267,500	-	-	\$326,135

**4475511 - I-95 FROM 12TH AVE S TO 10TH AVE N**

Type of Work Description Lighting	Managed by FDOT	Length 1.806	SIS Yes	L RTP # -
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Project Description  
Replace existing HPS luminaires with LED luminaires.

Notes  
B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING. REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. REPLACE (27) EXISTING HPS (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$50,848	-	-	-	-	-	-	\$50,848
PE	HSP	\$106,620	-	-	-	-	-	-	\$106,620
<b>Total PE</b>		\$157,468	-	-	-	-	-	-	\$157,468
ENV	ACSS	\$8,916	-	-	-	-	-	-	\$8,916
<b>Total ENV</b>		\$8,916	-	-	-	-	-	-	\$8,916
CST	ACSS	-	\$554,895	-	-	-	-	-	\$554,895
<b>Total CST</b>		-	\$554,895	-	-	-	-	-	\$554,895
<b>Total Prior Costs</b>		\$166,384	-	-	-	-	-	-	\$166,384
<b>Total Programmed</b>		\$166,384	\$554,895	-	-	-	-	-	\$721,279

**4331093 - I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	8.131	Yes	-

Project Description  
 STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

Notes  
 STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$599,650	-	-	-	-	-	-	\$599,650
PE	DIH	\$1,150	-	-	-	-	-	-	\$1,150
<b>Total PE</b>		<b>\$600,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$600,800</b>
CST	DDR	\$3,454,812	-	-	-	-	-	-	\$3,454,812
CST	DIH	-	\$110,191	-	-	-	-	-	\$110,191
<b>Total CST</b>		<b>\$3,454,812</b>	<b>\$110,191</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,565,003</b>
<b>Total Prior Costs</b>		<b>\$4,055,612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,055,612</b>
<b>Total Programmed</b>		<b>\$4,055,612</b>	<b>\$110,191</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,165,803</b>

**4547731 - I-95 FROM NORTH OF FOREST HILL BLVD TO SOUTH OF AUSTRALIAN AVE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	3.670	Yes	-

Project Description  
 Lighting project with emphasis area(s) on lane departure crash locations.

Notes  
 NPV=123,434,125 B/C=8.2; SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	-	-	\$744,286	-	-	-	-	\$744,286
PE	SA	-	-	\$10,000	-	-	-	-	\$10,000
<b>Total PE</b>		<b>-</b>	<b>-</b>	<b>\$754,286</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$754,286</b>
CST	ACSS	-	-	-	-	-	\$6,433,081	-	\$6,433,081
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,433,081</b>	<b>-</b>	<b>\$6,433,081</b>
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>\$754,286</b>	<b>-</b>	<b>-</b>	<b>\$6,433,081</b>	<b>-</b>	<b>\$7,187,367</b>

**4443441 - I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO RD/SR-794**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	1.181	No	-

Project Description  
Standalone landscaping.

Notes  
STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$290,761	-	-	-	-	-	-	\$290,761
PE	DIH	\$6,336	-	-	-	-	-	-	\$6,336
<b>Total PE</b>		<b>\$297,097</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$297,097</b>
ENV	DDR	\$5,728	-	-	-	-	-	-	\$5,728
<b>Total ENV</b>		<b>\$5,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,728</b>
CST	DDR	\$2,838,909	-	-	-	-	-	-	\$2,838,909
CST	DIH	\$190	\$1,000	-	-	-	-	-	\$1,190
<b>Total CST</b>		<b>\$2,839,099</b>	<b>\$1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,840,099</b>
<b>Total Prior Costs</b>		<b>\$3,141,924</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,141,924</b>
<b>Total Programmed</b>		<b>\$3,141,924</b>	<b>\$1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,142,924</b>

**4443401 - I-95 INTERCHANGE AT 6TH AVE S**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	1.487	Yes	-

Project Description  
Landscaping along interchange, mainline, median, ramps, and roadside.

Notes  
INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$130,221	-	-	-	-	-	-	\$130,221
PE	DIH	\$13,838	\$6,162	-	-	-	-	-	\$20,000
<b>Total PE</b>		<b>\$144,059</b>	<b>\$6,162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,221</b>
CST	DDR	-	-	-	\$140,150	-	-	-	\$140,150
CST	DIH	-	-	-	\$32,388	-	-	-	\$32,388
CST	DSBD	-	-	-	\$849,389	-	-	-	\$849,389
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,021,927</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,021,927</b>
<b>Total Prior Costs</b>		<b>\$144,059</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$144,059</b>
<b>Total Programmed</b>		<b>\$144,059</b>	<b>\$6,162</b>	<b>-</b>	<b>\$1,021,927</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,172,148</b>

**4502131 - I-95 INTERCHANGE AT ATLANTIC AVE/SR-806**

Type of Work Description Landscaping	Managed by FDOT	Length 1.028	SIS No	L RTP # -
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Project Description  
Standalone landscape project.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$376,451	-	-	-	-	-	-	\$376,451
PE	DIH	\$9,321	-	-	-	-	-	-	\$9,321
<b>Total PE</b>		<b>\$385,772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$385,772</b>
RRU	DDR	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total RRU</b>		<b>\$10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000</b>
CST	DDR	\$2,507,237	-	-	-	-	-	-	\$2,507,237
CST	DIH	\$86	\$500	-	-	-	-	-	\$586
<b>Total CST</b>		<b>\$2,507,323</b>	<b>\$500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,507,823</b>
<b>Total Prior Costs</b>		<b>\$2,903,095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,903,095</b>
<b>Total Programmed</b>		<b>\$2,903,095</b>	<b>\$500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,903,595</b>

**4331097 - I-95 INTERCHANGE AT PALMETTO PARK RD**

Type of Work Description Landscaping	Managed by FDOT	Length 0.872	SIS Yes	L RTP # -
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Project Description  
STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

Notes  
STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$324,117	-	-	-	-	-	-	\$324,117
PE	DIH	\$2,792	-	-	-	-	-	-	\$2,792
<b>Total PE</b>		<b>\$326,909</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$326,909</b>
CST	DDR	\$1,127,803	-	-	-	-	-	-	\$1,127,803
CST	DIH	\$208	\$500	-	-	-	-	-	\$708
<b>Total CST</b>		<b>\$1,128,011</b>	<b>\$500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,128,511</b>
<b>Total Prior Costs</b>		<b>\$1,454,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,454,920</b>
<b>Total Programmed</b>		<b>\$1,454,920</b>	<b>\$500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,455,420</b>

**4506791 - I-95/SR-9 & OKEECHOBEE BLVD/SR-704**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.63	Yes	-

Project Description  
Landscaping.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$7,500	-	-	-	-	-	-	\$7,500
PE	DS	\$270,000	-	-	-	-	-	-	\$270,000
<b>Total PE</b>		<b>\$277,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$277,500</b>
CST	DIH	-	-	\$63,720	-	-	-	-	\$63,720
CST	DSBD	-	-	\$1,919,400	-	-	-	-	\$1,919,400
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$1,983,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,983,120</b>
<b>Total Prior Costs</b>		<b>\$277,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$277,500</b>
<b>Total Programmed</b>		<b>\$277,500</b>	<b>-</b>	<b>\$1,983,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,260,620</b>

**4492831 - INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	0.481	No	-

Project Description  
ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD AND OKEECHOBEE BLVD/SR-704 AT HAVERHILL RD

Notes  
NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFE TY STRIDES 2 ZERO-SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UP GRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	HSP	\$551,748	-	-	-	-	-	-	\$551,748
PE	SA	\$20,036	\$49,106	-	-	-	-	-	\$69,142
<b>Total PE</b>		<b>\$571,784</b>	<b>\$49,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$620,890</b>
CST	ACSS	\$3,411,010	\$431,387	-	-	-	-	-	\$3,842,397
CST	DDR	\$53,826	-	-	-	-	-	-	\$53,826
CST	SA	-	\$93,336	-	-	-	-	-	\$93,336
<b>Total CST</b>		<b>\$3,464,836</b>	<b>\$524,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,989,559</b>
<b>Total Prior Costs</b>		<b>\$4,036,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,036,620</b>
<b>Total Programmed</b>		<b>\$4,036,620</b>	<b>\$573,829</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,610,449</b>

**4566641 - INTERSECTION OF 45TH ST AT WALMART WEST OF VILLAGE BLVD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	Responsible Agency Not Available	0.001	No	-
Project Description				
-				
Notes				
-				

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	ACER	-	\$10,396	-	-	-	-	-	\$10,396
<b>Total CST</b>		-	\$10,396	-	-	-	-	-	\$10,396
<b>Total Programmed</b>		-	\$10,396	-	-	-	-	-	\$10,396

**4547791 - LAKE WORTH RD AT SHERWOOD FOREST BLVD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	-	No	-
Project Description				
Traffic signal update.				
Notes				
-				

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	-	\$312,689	-	-	-	-	\$312,689
PE	DIH	-	-	\$10,000	-	-	-	-	\$10,000
<b>Total PE</b>		-	-	\$322,689	-	-	-	-	\$322,689
CST	ACSS	-	-	-	-	-	\$2,457,194	-	\$2,457,194
CST	SA	-	-	-	-	-	\$11,690	-	\$11,690
<b>Total CST</b>		-	-	-	-	-	\$2,468,884	-	\$2,468,884
<b>Total Programmed</b>		-	-	\$322,689	-	-	\$2,468,884	-	\$2,791,573

**4438431 - LAKE WORTH RD/SR-802 AT HAVERHILL RD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Intersection Improvement	FDOT	0.148	No	-

Project Description

Milling and resurfacing intersection. Includes additional signal head for the NB approach and install backplates with yellow retro-reflective tape.

Notes  
 NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LE FT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAS T ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$37,549	-	-	-	-	-	-	\$37,549
PE	HSP	\$196,555	-	-	-	-	-	-	\$196,555
<b>Total PE</b>		<b>\$234,104</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$234,104</b>
ROW	DIH	\$7,628	-	-	-	-	-	-	\$7,628
<b>Total ROW</b>		<b>\$7,628</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,628</b>
CST	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	DDR	\$26,474	-	-	-	-	-	-	\$26,474
CST	DIH	\$8,969	\$3,097	-	-	-	-	-	\$12,066
CST	HSP	\$1,397,881	-	-	-	-	-	-	\$1,397,881
CST	LF	\$6,280	\$263	-	-	-	-	-	\$6,543
<b>Total CST</b>		<b>\$1,444,604</b>	<b>\$3,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,447,964</b>
<b>Total Prior Costs</b>		<b>\$1,686,336</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,686,336</b>
<b>Total Programmed</b>		<b>\$1,686,336</b>	<b>\$3,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,689,696</b>

**4495101 - LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	Palm Beach County	2.505	No	-

Project Description

Widen from 2 lanes to 4 lanes

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	CIGP	\$3,558,324	-	-	-	-	-	-	\$3,558,324
CST	LF	-	\$3,558,324	-	-	-	-	-	\$3,558,324
<b>Total CST</b>		<b>\$3,558,324</b>	<b>\$3,558,324</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,116,648</b>
<b>Total Prior Costs</b>		<b>\$3,558,324</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,558,324</b>
<b>Total Programmed</b>		<b>\$3,558,324</b>	<b>\$3,558,324</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,116,648</b>

**4378781 - MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882**

Type of Work Description	Managed by	Length	SIS	L RTP #
Intersection Improvement	FDOT	0.705	No	-

Project Description

Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd

Notes  
 CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	CIGP	\$176,754	-	-	-	-	-	-	\$176,754
PE	DIH	\$549,018	\$2	-	-	-	-	-	\$549,020
PE	LF	\$166,377	-	-	-	-	-	-	\$166,377
<b>Total PE</b>		<b>\$892,149</b>	<b>\$2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$892,151</b>
ENV	DDR	\$19,965	-	-	-	-	-	-	\$19,965
ENV	DS	\$1,900	-	-	-	-	-	-	\$1,900
<b>Total ENV</b>		<b>\$21,865</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$21,865</b>
ROW	CIGP	\$3,549,180	\$1,172,090	-	-	-	-	-	\$4,721,270
ROW	DIH	\$681,312	-	-	-	-	-	-	\$681,312
ROW	LF	\$4,329,739	\$1,841,907	-	-	-	-	-	\$6,171,646
<b>Total ROW</b>		<b>\$8,560,231</b>	<b>\$3,013,997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,574,228</b>
RRU	CIGP	\$119,141	-	-	-	-	-	-	\$119,141
RRU	DS	\$63,527	-	-	-	-	-	-	\$63,527
RRU	LF	\$177,137	\$8,476	-	-	-	-	-	\$185,613
<b>Total RRU</b>		<b>\$359,805</b>	<b>\$8,476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$368,281</b>
CST	CIGP	\$4,305,180	-	-	-	-	-	-	\$4,305,180
CST	DDR	\$317,492	-	-	-	-	-	-	\$317,492
CST	DIH	\$78,536	\$13,246	-	-	-	-	-	\$91,782
CST	LF	\$2,769,833	-	-	-	-	-	-	\$2,769,833
<b>Total CST</b>		<b>\$7,471,041</b>	<b>\$13,246</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,484,287</b>
<b>Total Prior Costs</b>		<b>\$17,305,091</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,305,091</b>
<b>Total Programmed</b>		<b>\$17,305,091</b>	<b>\$3,035,721</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,340,812</b>

**4570271 - NORTHWOOD CONNECTION FROM CSX TO FEC MAINLINE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Capacity Project	Responsible Agency Not Available	0	No	-

Project Description

The purpose of this effort, as part of the ongoing South Florida East Coast Corridor Study (SFECC), was to reactivate passenger rail service on the existing FEC corridor infrastructure in a manner that will best serve the surrounding communities and ensure the success of the new service.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DDR	-	\$60,793	-	-	-	-	-	\$60,793
CAP	DPTO	-	\$579,207	-	-	-	-	-	\$579,207
<b>Total CAP</b>		<b>-</b>	<b>\$640,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$640,000</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$640,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$640,000</b>

**4510841 - OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809**

Type of Work Description	Managed by	Length	SIS	L RTP #
Intersection Improvement	FDOT	0.524	No	-

Project Description

Retrofit signal heads with in all four approaches with flexible back-plates with retroreflective tape bords. Replace non-functioning luminaires.

Notes

B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 & 447545.1(LEAD). RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES LOCATED ON NORTHEAST...SEE WP405

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$42,827	-	-	-	-	-	-	\$42,827
PE	HSP	\$215,381	-	-	-	-	-	-	\$215,381
PE	SA	\$5,073	\$5,828	-	-	-	-	-	\$10,901
<b>Total PE</b>		<b>\$263,281</b>	<b>\$5,828</b>	-	-	-	-	-	<b>\$269,109</b>
ENV	ACSS	\$5,383	-	-	-	-	-	-	\$5,383
ENV	HSP	\$1,937	-	-	-	-	-	-	\$1,937
<b>Total ENV</b>		<b>\$7,320</b>	-	-	-	-	-	-	<b>\$7,320</b>
RRU	ACSS	-	\$8,494	-	-	-	-	-	\$8,494
<b>Total RRU</b>		-	<b>\$8,494</b>	-	-	-	-	-	<b>\$8,494</b>
CST	ACSS	-	\$1,305,134	-	-	-	-	-	\$1,305,134
CST	LF	-	\$12,376	-	-	-	-	-	\$12,376
CST	SA	-	\$15,622	-	-	-	-	-	\$15,622
<b>Total CST</b>		-	<b>\$1,333,132</b>	-	-	-	-	-	<b>\$1,333,132</b>
<b>Total Prior Costs</b>		<b>\$270,601</b>	-	-	-	-	-	-	<b>\$270,601</b>
<b>Total Programmed</b>		<b>\$270,601</b>	<b>\$1,347,454</b>	-	-	-	-	-	<b>\$1,618,055</b>

**4475451 - OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	2.408	Yes	-

Project Description

Install (14) new arms with LED luminaires on FPL distribution poles along both sides of Okeechobee Blvd/SR-704. Install (28) new light poles with LED luminaires

Notes

B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHO BEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$118,465	\$15,590	-	-	-	-	-	\$134,055
PE	HSP	\$234,964	-	-	-	-	-	-	\$234,964
<b>Total PE</b>		<b>\$353,429</b>	<b>\$15,590</b>	-	-	-	-	-	<b>\$369,019</b>
RRU	ACSS	-	\$298,791	-	-	-	-	-	\$298,791
<b>Total RRU</b>		-	<b>\$298,791</b>	-	-	-	-	-	<b>\$298,791</b>
CST	ACSS	-	\$350,393	-	-	-	-	-	\$350,393
<b>Total CST</b>		-	<b>\$350,393</b>	-	-	-	-	-	<b>\$350,393</b>
<b>Total Prior Costs</b>		<b>\$353,429</b>	-	-	-	-	-	-	<b>\$353,429</b>
<b>Total Programmed</b>		<b>\$353,429</b>	<b>\$664,774</b>	-	-	-	-	-	<b>\$1,018,203</b>

**4492791 - OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.372	No	-

Project Description

Install (2) standard poles with LED luminaires, replace (18) existing luminaires and arms with LED luminaires.

Notes  
 NPV=3,259,511; B/C=13.3; SHSP EMPHASIS AREA (S)-INTERSECTION & VULNERABLE ROAD USER CRASHES; INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSA	\$10,000	-	-	-	-	-	-	\$10,000
PE	ACSS	\$107,683	-	-	-	-	-	-	\$107,683
<b>Total PE</b>		<b>\$117,683</b>	-	-	-	-	-	-	<b>\$117,683</b>
RRU	ACSS	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total RRU</b>		-	<b>\$50,000</b>	-	-	-	-	-	<b>\$50,000</b>
<b>Total Prior Costs</b>		<b>\$117,683</b>	-	-	-	-	-	-	<b>\$117,683</b>
<b>Total Programmed</b>		<b>\$117,683</b>	<b>\$50,000</b>	-	-	-	-	-	<b>\$167,683</b>

**4533891 - OKEECHOBEE BLVD/SR-704 - MP SX970.34**

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Safety Project	FDOT	0.001	No	-

Project Description

Rail safety project, implementing crossing reconstruction.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	DDR	\$186,919	\$19,000	-	-	-	-	-	\$205,919
RRU	DPTO	-	\$1,305,919	-	-	-	-	-	\$1,305,919
<b>Total RRU</b>		<b>\$186,919</b>	<b>\$1,324,919</b>	-	-	-	-	-	<b>\$1,511,838</b>
<b>Total Prior Costs</b>		<b>\$186,919</b>	-	-	-	-	-	-	<b>\$186,919</b>
<b>Total Programmed</b>		<b>\$186,919</b>	<b>\$1,324,919</b>	-	-	-	-	-	<b>\$1,511,838</b>

**4515981 - PALM BEACH COUNTY ADVANCED WRONG WAY DETECTION SYSTEM**

Type of Work Description	Managed by	Length	SIS	L RTP #
Its Communication System	FDOT	1.365	Yes	-

Project Description  
Install advanced wrong way detection.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$162,554	\$4,092	-	-	-	-	-	\$166,646
PE	DDR	\$26,247	-	-	-	-	-	-	\$26,247
PE	DIH	\$1,196	\$3,804	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$189,997</b>	<b>\$7,896</b>	-	-	-	-	-	<b>\$197,893</b>
CST	ACSS	-	-	\$2,047,714	-	-	-	-	\$2,047,714
<b>Total CST</b>		-	-	<b>\$2,047,714</b>	-	-	-	-	<b>\$2,047,714</b>
<b>Total Prior Costs</b>		<b>\$189,997</b>	-	-	-	-	-	-	<b>\$189,997</b>
<b>Total Programmed</b>		<b>\$189,997</b>	<b>\$7,896</b>	<b>\$2,047,714</b>	-	-	-	-	<b>\$2,245,607</b>

**4545151 - PALM BEACH COUNTY BOCC & MIAMI/BROWARD UZA**

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Beach County	0	No	-

Project Description  
5310 CAPITAL

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	\$74,986	\$131,327	-	-	-	-	-	\$206,313
CAP	DU	\$599,889	\$1,050,616	-	-	-	-	-	\$1,650,505
CAP	LF	\$206,313	-	-	-	-	-	-	\$206,313
<b>Total CAP</b>		<b>\$881,188</b>	<b>\$1,181,943</b>	-	-	-	-	-	<b>\$2,063,131</b>
<b>Total Prior Costs</b>		<b>\$881,188</b>	-	-	-	-	-	-	<b>\$881,188</b>
<b>Total Programmed</b>		<b>\$881,188</b>	<b>\$1,181,943</b>	-	-	-	-	-	<b>\$2,063,131</b>

**4563791 - PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Inspect Construction Projs.	FDOT	0	No	-

Project Description  
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DS	-	\$10,000	-	-	-	-	-	\$10,000
<b>Total CST</b>		-	<b>\$10,000</b>	-	-	-	-	-	<b>\$10,000</b>
<b>Total Programmed</b>		-	<b>\$10,000</b>	-	-	-	-	-	<b>\$10,000</b>

**4563792 - PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Inspect Construction Projs.	FDOT	0	No	-

Project Description  
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DS	-	\$10,000	-	-	-	-	-	\$10,000
<b>Total CST</b>		-	\$10,000	-	-	-	-	-	\$10,000
<b>Total Programmed</b>		-	\$10,000	-	-	-	-	-	\$10,000

**4456281 - PALM BEACH COUNTY INTERSECTION LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	7.57	No	-

Project Description  
SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. FOREST HILL BLVD/SR-882. AT HAVERHILL RD.

Notes  
SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT H AVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. SR-882/FOREST HILL BLVD. AT HAVERHILL RD.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$48,824	-	-	-	-	-	-	\$48,824
PE	HSP	\$340,855	-	-	-	-	-	-	\$340,855
PE	SA	\$11,172	-	-	-	-	-	-	\$11,172
<b>Total PE</b>		\$400,851	-	-	-	-	-	-	\$400,851
RRU	ACSS	-	\$114,442	-	-	-	-	-	\$114,442
<b>Total RRU</b>		-	\$114,442	-	-	-	-	-	\$114,442
CST	ACSS	\$300,055	\$38,492	-	-	-	-	-	\$338,547
CST	DDR	\$12,710	-	-	-	-	-	-	\$12,710
<b>Total CST</b>		\$312,765	\$38,492	-	-	-	-	-	\$351,257
<b>Total Prior Costs</b>		\$713,616	-	-	-	-	-	-	\$713,616
<b>Total Programmed</b>		\$713,616	\$152,934	-	-	-	-	-	\$866,550

**2303372 - PALM BEACH COUNTY R/W REVENUE FROM LEASES**

Type of Work Description	Managed by	Length	SIS	L RTP #
Right of Way Activities	FDOT	0	No	-

Project Description

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PROPERTIES-1  
 SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX \*\*SEE WP45 FOR ADDITIONAL PROJECT  
 COMMENTS\*\*

Notes

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PR OPERTIES-1  
 SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX \*\*S EE WP45 FOR ADDITIONAL PROJECT  
 COMMENTS\*\*

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
ROW	DS	\$6	\$1,414	-	-	-	-	-	\$1,420
Total ROW		\$6	\$1,414	-	-	-	-	-	\$1,420
<b>Total Prior Costs</b>		<b>\$6</b>	-	-	-	-	-	-	<b>\$6</b>
<b>Total Programmed</b>		<b>\$6</b>	<b>\$1,414</b>	-	-	-	-	-	<b>\$1,420</b>

**4515793 - PALM BEACH COUNTY TSMA REPLACEMENT PROJECT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	0.050	-	-

Project Description

TRAFFIC SIGNALS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
ROW	ACSA	-	\$35,843	-	-	-	-	-	\$35,843
ROW	DDR	-	\$722,000	-	-	-	-	-	\$722,000
ROW	DIH	-	\$210,000	-	-	-	-	-	\$210,000
Total ROW		-	\$967,843	-	-	-	-	-	\$967,843
<b>Total Programmed</b>		-	<b>\$967,843</b>	-	-	-	-	-	<b>\$967,843</b>

**4547911 - PALMETTO PARK RD FROM WEST OF ST ANDREWS BLVD TO EAST OF NW 12TH AVE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Ops Improvement	FDOT	1.517	No	-

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SA	-	-	\$5,000	-	-	-	-	\$5,000
Total PE		-	-	\$5,000	-	-	-	-	\$5,000
CST	ACSS	-	-	-	-	-	\$926,057	-	\$926,057
CST	SA	-	-	-	-	-	\$5,000	-	\$5,000
Total CST		-	-	-	-	-	\$931,057	-	\$931,057
<b>Total Programmed</b>		-	-	<b>\$5,000</b>	-	-	<b>\$931,057</b>	-	<b>\$936,057</b>

**4531851 - PSL EXPRESS COACH OPERATING**

Type of Work Description	Managed by	Length	SIS	L RTP #
Operating For Fixed Route	Palm Tran	0	No	-

Project Description  
Operating funds for pilot.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DPTO	\$1,000,000	\$500,000	-	-	-	-	-	\$1,500,000
<b>Total OPS</b>		\$1,000,000	\$500,000	-	-	-	-	-	\$1,500,000
<b>Total Prior Costs</b>		\$1,000,000	-	-	-	-	-	-	\$1,000,000
<b>Total Programmed</b>		\$1,000,000	\$500,000	-	-	-	-	-	\$1,500,000

**4547921 - SAFETY ENHANCEMENTS AT RAILROAD CROSSINGS NEAR SIGNALIZED INTERSECTION**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	-	No	-

Project Description  
-

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SA	-	-	\$5,000	-	-	-	-	\$5,000
<b>Total PE</b>		-	-	\$5,000	-	-	-	-	\$5,000
CST	ACSS	-	-	-	-	-	\$1,609,245	-	\$1,609,245
CST	SA	-	-	-	-	-	\$99,219	-	\$99,219
<b>Total CST</b>		-	-	-	-	-	\$1,708,464	-	\$1,708,464
<b>Total Programmed</b>		-	-	\$5,000	-	-	\$1,708,464	-	\$1,713,464

**4190132 - SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.757	No	-

Project Description  
STANDALONE DEPENDENT PROJECT FOR 419013-1

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$77,192	-	-	-	-	-	-	\$77,192
PE	DIH	\$4,587	-	-	-	-	-	-	\$4,587
PE	DS	\$70,689	-	-	-	-	-	-	\$70,689
<b>Total PE</b>		<b>\$152,468</b>	-	-	-	-	-	-	<b>\$152,468</b>
CST	DDR	\$113,340	-	-	-	-	-	-	\$113,340
CST	DIH	\$664	\$33,071	-	-	-	-	-	\$33,735
<b>Total CST</b>		<b>\$114,004</b>	<b>\$33,071</b>	-	-	-	-	-	<b>\$147,075</b>
<b>Total Prior Costs</b>		<b>\$266,472</b>	-	-	-	-	-	-	<b>\$266,472</b>
<b>Total Programmed</b>		<b>\$266,472</b>	<b>\$33,071</b>	-	-	-	-	-	<b>\$299,543</b>

**4531471 - S QUADRILLE BLVD/SR-5 FROM LAKEVIEW AVE TO BANYAN BLVD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.555	No	-

Project Description  
Lighting project with emphasis area(s) on lane departure crash locations.

Notes  
NPV=5,097,934 B/C=4.0 SHSP EMPHASIS AREA (S): LANE DEPARTUES

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$479,662	-	-	-	-	-	-	\$479,662
PE	SA	\$38,373	-	-	-	-	-	-	\$38,373
<b>Total PE</b>		<b>\$518,035</b>	-	-	-	-	-	-	<b>\$518,035</b>
CST	ACSS	-	-	-	-	\$2,979,374	-	-	\$2,979,374
CST	SA	-	-	-	-	\$108,595	-	-	\$108,595
<b>Total CST</b>		-	-	-	-	<b>\$3,087,969</b>	-	-	<b>\$3,087,969</b>
<b>Total Prior Costs</b>		<b>\$518,035</b>	-	-	-	-	-	-	<b>\$518,035</b>
<b>Total Programmed</b>		<b>\$518,035</b>	-	-	-	<b>\$3,087,969</b>	-	-	<b>\$3,606,004</b>

**4506771 - SR-5/US-1 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.739	No	-

Project Description  
Landscaping project

Notes  
STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$1,500	-	-	-	-	-	-	\$1,500
PE	DS	\$168,450	-	-	-	-	-	-	\$168,450
<b>Total PE</b>		<b>\$169,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$169,950</b>
CST	DDR	-	-	\$404,781	-	-	-	-	\$404,781
CST	DIH	-	-	\$15,930	-	-	-	-	\$15,930
CST	DS	-	-	\$82,980	-	-	-	-	\$82,980
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>\$503,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$503,691</b>
<b>Total Prior Costs</b>		<b>\$169,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$169,950</b>
<b>Total Programmed</b>		<b>\$169,950</b>	<b>-</b>	<b>\$503,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$673,641</b>

**2296645 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	8.594	No	-

Project Description  
Standalone landscape project

Notes  
FOR 229664-6 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	-	-	-	-	\$57,380	-	-	\$57,380
PE	DS	-	-	-	-	\$199,584	-	-	\$199,584
<b>Total PE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$256,964</b>	<b>-</b>	<b>-</b>	<b>\$256,964</b>
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$256,964</b>	<b>-</b>	<b>-</b>	<b>\$256,964</b>

**4458821 - SR-7/US-441 AT LAKE WORTH RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Right Turn Lane(s)	FDOT	0.225	No	-

Project Description  
Add northbound right turn lane to intersection.

Notes  
FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$331,050	-	-	-	-	-	-	\$331,050
PE	DIH	\$34,624	-	-	-	-	-	-	\$34,624
<b>Total PE</b>		<b>\$365,674</b>	-	-	-	-	-	-	<b>\$365,674</b>
ENV	DDR	\$3,985	-	-	-	-	-	-	\$3,985
ENV	DS	\$3,200	-	-	-	-	-	-	\$3,200
<b>Total ENV</b>		<b>\$7,185</b>	-	-	-	-	-	-	<b>\$7,185</b>
CST	ACPR	-	\$459,642	-	-	-	-	-	\$459,642
CST	DDR	-	\$3,830,052	-	-	-	-	-	\$3,830,052
CST	DIH	-	\$93,509	-	-	-	-	-	\$93,509
<b>Total CST</b>		<b>-</b>	<b>\$4,383,203</b>	-	-	-	-	-	<b>\$4,383,203</b>
<b>Total Prior Costs</b>		<b>\$372,859</b>	-	-	-	-	-	-	<b>\$372,859</b>
<b>Total Programmed</b>		<b>\$372,859</b>	<b>\$4,383,203</b>	-	-	-	-	-	<b>\$4,756,062</b>

**4442593 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II SOUTH BAY**

Type of Work Description	Managed by	Length	SIS	L RTP #
Electric Vehicle Charging	FDOT	2	Yes	-

Project Description  
-

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	GFEV	\$900,000	-	-	-	-	-	-	\$900,000
<b>Total CAP</b>		<b>\$900,000</b>	-	-	-	-	-	-	<b>\$900,000</b>
OPS	GFEV	-	\$1,500,000	-	-	-	-	-	\$1,500,000
<b>Total OPS</b>		<b>-</b>	<b>\$1,500,000</b>	-	-	-	-	-	<b>\$1,500,000</b>
<b>Total Prior Costs</b>		<b>\$900,000</b>	-	-	-	-	-	-	<b>\$900,000</b>
<b>Total Programmed</b>		<b>\$900,000</b>	<b>\$1,500,000</b>	-	-	-	-	-	<b>\$2,400,000</b>

**4531441 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY**

Type of Work Description	Managed by	Length	SIS	L RTP #
Skid Hazard Overlay	FDOT	2.283	Yes	-

Project Description  
 Skid hazard overlay project with emphasis area(s) on lane departure locations.

Notes  
 NPV:7,592,980 B/C 3.4 EMPHASIS AREA (S): LANE DEPARTURE

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$512,481	-	-	-	-	-	-	\$512,481
PE	DS	\$30,965	-	-	-	-	-	-	\$30,965
PE	SA	\$24,200	-	-	-	-	-	-	\$24,200
<b>Total PE</b>		<b>\$567,646</b>	-	-	-	-	-	-	<b>\$567,646</b>
CST	ACSS	-	-	-	\$4,585,931	-	-	-	\$4,585,931
CST	SA	-	-	-	\$124,818	-	-	-	\$124,818
<b>Total CST</b>		-	-	-	<b>\$4,710,749</b>	-	-	-	<b>\$4,710,749</b>
<b>Total Prior Costs</b>		<b>\$567,646</b>	-	-	-	-	-	-	<b>\$567,646</b>
<b>Total Programmed</b>		<b>\$567,646</b>	-	-	<b>\$4,710,749</b>	-	-	-	<b>\$5,278,395</b>

**4531921 - TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Operating For Fixed Route	Fort Lauderdale	0	No	-

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	\$600,000	-	-	-	-	-	-	\$600,000
OPS	DPTO	\$600,000	\$566,000	-	-	-	-	-	\$1,166,000
<b>Total OPS</b>		<b>\$1,200,000</b>	<b>\$566,000</b>	-	-	-	-	-	<b>\$1,766,000</b>
<b>Total Prior Costs</b>		<b>\$1,200,000</b>	-	-	-	-	-	-	<b>\$1,200,000</b>
<b>Total Programmed</b>		<b>\$1,200,000</b>	<b>\$566,000</b>	-	-	-	-	-	<b>\$1,766,000</b>

**4475541 - US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST**

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.698	No	-

Project Description  
 Upgrade existing lighting with focus on improving pedestrian and cyclist safety

Notes  
 B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$21,119	-	-	-	-	-	-	\$21,119
PE	HSP	\$201,520	-	-	-	-	-	-	\$201,520
<b>Total PE</b>		<b>\$222,639</b>	-	-	-	-	-	-	<b>\$222,639</b>
RRU	ACSS	-	\$26,300	-	-	-	-	-	\$26,300
<b>Total RRU</b>		-	<b>\$26,300</b>	-	-	-	-	-	<b>\$26,300</b>
CST	ACSS	-	\$15,000	-	-	-	-	-	\$15,000
<b>Total CST</b>		-	<b>\$15,000</b>	-	-	-	-	-	<b>\$15,000</b>
<b>Total Prior Costs</b>		<b>\$222,639</b>	-	-	-	-	-	-	<b>\$222,639</b>
<b>Total Programmed</b>		<b>\$222,639</b>	<b>\$41,300</b>	-	-	-	-	-	<b>\$263,939</b>

**4481361 - US-27 EVERGLADES AGRIC AREA (EAA) CANAL BRIDGE**

Type of Work Description	Managed by	Length	SIS	L RTP #
New Bridge - No Added Capacity	FDOT	0.37	Yes	-

Project Description  
 Construct twin bridges over new inflow/outflow canal. FDOT is conducting this specific work on SFWMD's behalf.

Notes  
 NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD - ENTIRE PROJECT).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	LF	\$1,857,678	\$93,163	-	-	-	-	-	\$1,950,841
<b>Total PE</b>		<b>\$1,857,678</b>	<b>\$93,163</b>	-	-	-	-	-	<b>\$1,950,841</b>
ENV	DS	\$8,175	-	-	-	-	-	-	\$8,175
ENV	LF	\$37,070	\$286,930	-	-	-	-	-	\$324,000
<b>Total ENV</b>		<b>\$45,245</b>	<b>\$286,930</b>	-	-	-	-	-	<b>\$332,175</b>
RRU	BRRP	-	\$3,919	-	-	-	-	-	\$3,919
RRU	LF	-	\$46,480	-	-	-	-	-	\$46,480
<b>Total RRU</b>		-	<b>\$50,399</b>	-	-	-	-	-	<b>\$50,399</b>
CST	LF	-	\$31,505,983	-	-	-	-	-	\$31,505,983
<b>Total CST</b>		-	<b>\$31,505,983</b>	-	-	-	-	-	<b>\$31,505,983</b>
<b>Total Prior Costs</b>		<b>\$1,902,923</b>	-	-	-	-	-	-	<b>\$1,902,923</b>
<b>Total Programmed</b>		<b>\$1,902,923</b>	<b>\$31,936,475</b>	-	-	-	-	-	<b>\$33,839,398</b>

**4401501 - US-27/SR-25 FROM MP12.9 TO MP16**

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	FDOT	3,374	Yes	-

Project Description

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4

Notes

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSID E SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRA IL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$614,640	-	-	-	-	-	-	\$614,640
PE	DIH	\$1,705	-	-	-	-	-	-	\$1,705
PE	DS	\$108,621	-	-	-	-	-	-	\$108,621
<b>Total PE</b>		<b>\$724,966</b>	-	-	-	-	-	-	<b>\$724,966</b>
CST	DDR	\$3,440,089	-	-	-	-	-	-	\$3,440,089
CST	DIH	-	\$1,000	-	-	-	-	-	\$1,000
CST	DS	\$91,801	-	-	-	-	-	-	\$91,801
<b>Total CST</b>		<b>\$3,531,890</b>	<b>\$1,000</b>	-	-	-	-	-	<b>\$3,532,890</b>
<b>Total Prior Costs</b>		<b>\$4,256,856</b>	-	-	-	-	-	-	<b>\$4,256,856</b>
<b>Total Programmed</b>		<b>\$4,256,856</b>	<b>\$1,000</b>	-	-	-	-	-	<b>\$4,257,856</b>

**4549731 - WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Pedestrian Safety Improvement	West Palm Beach	0.081	No	-

Project Description

West Palm Beach Caroline Street pedestrian bridge access.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	CD24	-	\$850,000	-	-	-	-	-	\$850,000
CST	LF	-	\$887,496	-	-	-	-	-	\$887,496
<b>Total CST</b>		-	<b>\$1,737,496</b>	-	-	-	-	-	<b>\$1,737,496</b>
<b>Total Programmed</b>		-	<b>\$1,737,496</b>	-	-	-	-	-	<b>\$1,737,496</b>

**4545641 - W INDIANTOWN RD IMPROVEMENTS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Auxiliary Lane(s)	Jupiter	0	No	-

Project Description  
 Improve traffic congestion from Jupiter West Plaza to Chasewood Plaza

Notes  
 2025 GAA TOWN OF JUPITER FROM JUPITER WEST PLAZA TO CHASEWOOD PLAZA STATE FUNDS ONLY 52-01: LFA WITH TOWN OF JUPITE R

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	EM25	\$377,412	\$222,588	-	-	-	-	-	\$600,000
<b>Total PE</b>		\$377,412	\$222,588	-	-	-	-	-	\$600,000
CST	EM25	-	\$1,825,000	-	-	-	-	-	\$1,825,000
CST	LF	-	\$2,280,157	-	-	-	-	-	\$2,280,157
<b>Total CST</b>		-	\$4,105,157	-	-	-	-	-	\$4,105,157
<b>Total Prior Costs</b>		\$377,412	-	-	-	-	-	-	\$377,412
<b>Total Programmed</b>		\$377,412	\$4,327,745	-	-	-	-	-	\$4,705,157

**4476631 - A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	2.074	No	-

Project Description  
Resurfacing.

Notes  
52.02 UWHCA FOR CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$979,353	-	-	-	-	-	-	\$979,353
PE	DIH	\$50,990	\$2,390	-	-	-	-	-	\$53,380
<b>Total PE</b>		<b>\$1,030,343</b>	<b>\$2,390</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,032,733</b>
ENV	DDR	\$70,897	-	-	-	-	-	-	\$70,897
<b>Total ENV</b>		<b>\$70,897</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$70,897</b>
CST	DDR	\$5,634,908	-	-	-	-	-	-	\$5,634,908
CST	DIH	\$4,216	\$51,138	-	-	-	-	-	\$55,354
CST	DS	\$869,739	-	-	-	-	-	-	\$869,739
CST	LF	\$52,429	\$14,690	-	-	-	-	-	\$67,119
<b>Total CST</b>		<b>\$6,561,292</b>	<b>\$65,828</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,627,120</b>
<b>Total Prior Costs</b>		<b>\$7,662,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,662,532</b>
<b>Total Programmed</b>		<b>\$7,662,532</b>	<b>\$68,218</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,730,750</b>

**4261913 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS**

Type of Work Description: Toll Data Center  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 TOLL DATA CENTER

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	PKYI	\$1,498,061	-	-	-	-	-	-	\$1,498,061
CAP	PKYO	\$1,555,666	\$3,000,000	-	\$3,000,000	-	\$3,000,000	-	\$10,555,666
CAP	TO01	\$21,841	-	-	-	-	-	-	\$21,841
CAP	TO02	\$9,732	-	-	-	-	-	-	\$9,732
CAP	TO03	\$10,463	-	-	-	-	-	-	\$10,463
CAP	TO07	\$10,398	-	-	-	-	-	-	\$10,398
CAP	TOBC	\$1,575	-	-	-	-	-	-	\$1,575
CAP	TOBD	\$62,974	-	-	-	-	-	-	\$62,974
CAP	TOBF	\$3,717	-	-	-	-	-	-	\$3,717
CAP	TOBG	\$16,013	-	-	-	-	-	-	\$16,013
CAP	TOBH	\$36,950	-	-	-	-	-	-	\$36,950
CAP	TOBI	\$9,295	-	-	-	-	-	-	\$9,295
CAP	TOBJ	\$2,402	-	-	-	-	-	-	\$2,402
CAP	TOBW	\$7,461	-	-	-	-	-	-	\$7,461
<b>Total CAP</b>		<b>\$3,246,548</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$12,246,548</b>
OPS	PKYO	\$302,529,008	\$41,716,207	\$54,716,207	\$54,716,000	\$54,716,000	\$54,716,207	-	\$563,109,629
OPS	TO01	\$2,651,085	-	-	-	-	-	-	\$2,651,085
OPS	TO02	\$1,201,121	-	-	-	-	-	-	\$1,201,121
OPS	TO03	\$1,267,021	-	-	-	-	-	-	\$1,267,021
OPS	TO04	\$91,462,436	\$10,000,000	-	-	-	-	-	\$101,462,436
OPS	TO06	\$24,173,206	\$3,000,000	-	-	-	-	-	\$27,173,206
OPS	TO07	\$1,283,163	-	-	-	-	-	-	\$1,283,163
OPS	TOBC	\$224,192	-	-	-	-	-	-	\$224,192
OPS	TOBD	\$8,787,777	-	-	-	-	-	-	\$8,787,777
OPS	TOBF	\$563,393	-	-	-	-	-	-	\$563,393
OPS	TOBG	\$3,323,434	-	-	-	-	-	-	\$3,323,434
OPS	TOBH	\$3,626,265	-	-	-	-	-	-	\$3,626,265
OPS	TOBI	\$895,097	-	-	-	-	-	-	\$895,097
OPS	TOBJ	\$290,933	-	-	-	-	-	-	\$290,933
OPS	TOBW	\$911,504	-	-	-	-	-	-	\$911,504
<b>Total OPS</b>		<b>\$443,189,635</b>	<b>\$54,716,207</b>	<b>\$54,716,207</b>	<b>\$54,716,000</b>	<b>\$54,716,000</b>	<b>\$54,716,207</b>	<b>-</b>	<b>\$716,770,256</b>
<b>Total Prior Costs</b>		<b>\$446,436,183</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$446,436,183</b>
<b>Total Programmed</b>		<b>\$446,436,183</b>	<b>\$57,716,207</b>	<b>\$54,716,207</b>	<b>\$57,716,000</b>	<b>\$54,716,000</b>	<b>\$57,716,207</b>	<b>-</b>	<b>\$729,016,804</b>

**4476671 - BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.654  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$306,667	-	-	-	-	-	-	\$306,667
PE	DIH	\$25,032	\$15,721	-	-	-	-	-	\$40,753
<b>Total PE</b>		<b>\$331,699</b>	<b>\$15,721</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$347,420</b>
CST	DDR	\$1,582,148	-	-	-	-	-	-	\$1,582,148
CST	DIH	\$15,877	\$44,494	-	-	-	-	-	\$60,371
CST	LF	\$11,540	\$892	-	-	-	-	-	\$12,432
<b>Total CST</b>		<b>\$1,609,565</b>	<b>\$45,386</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,654,951</b>
<b>Total Prior Costs</b>		<b>\$1,941,264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,941,264</b>
<b>Total Programmed</b>		<b>\$1,941,264</b>	<b>\$61,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,002,371</b>

**4484371 - BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.595  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$283,204	-	-	-	-	-	-	\$283,204
PE	DS	\$224,403	-	-	-	-	-	-	\$224,403
<b>Total PE</b>		<b>\$507,607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$507,607</b>
CST	DDR	-	\$3,082,226	-	-	-	-	-	\$3,082,226
CST	DIH	-	\$52,686	\$36,672	-	-	-	-	\$89,358
CST	DS	-	\$444,148	-	-	-	-	-	\$444,148
<b>Total CST</b>		<b>-</b>	<b>\$3,579,060</b>	<b>\$36,672</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,615,732</b>
<b>Total Prior Costs</b>		<b>\$507,607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$507,607</b>
<b>Total Programmed</b>		<b>\$507,607</b>	<b>\$3,579,060</b>	<b>\$36,672</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,123,339</b>

**4559621 - CITY OF BELLE GLADE RESURFACING VARIOUS LOCATIONS**

Type of Work Description: Resurfacing  
 Managed by: Responsible Agency Not Available  
 Length: 1.586  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	SCRC	-	\$685,725	-	-	-	-	-	\$685,725
<b>Total CST</b>		-	\$685,725	-	-	-	-	-	\$685,725
<b>Total Programmed</b>		-	\$685,725	-	-	-	-	-	\$685,725

**4515861 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work Description: Traffic Signals  
 Managed by: Boca Raton  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: NEW MSCA TARGET STARTING IN FY28

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$535,835	\$390,110	\$670,154	-	\$1,596,099
<b>Total MNT</b>		-	-	-	\$535,835	\$390,110	\$670,154	-	\$1,596,099
<b>Total Programmed</b>		-	-	-	\$535,835	\$390,110	\$670,154	-	\$1,596,099

**4278026 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work Description: Traffic Signals  
 Managed by: Boca Raton  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	\$641,288	\$138,385	\$164,071	-	-	-	-	\$943,744
OPS	DITS	\$696,222	\$175,862	\$168,999	-	-	-	-	\$1,041,083
<b>Total OPS</b>		\$1,337,510	\$314,247	\$333,070	-	-	-	-	\$1,984,827
<b>Total Prior Costs</b>		\$1,337,510	-	-	-	-	-	-	\$1,337,510
<b>Total Programmed</b>		\$1,337,510	\$314,247	\$333,070	-	-	-	-	\$1,984,827

### 4138911 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work Description: Toll Data Center  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	PKYI	\$37,614,977	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$39,364,977
Total CAP		\$37,614,977	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$39,364,977
<b>Total Prior Costs</b>		<b>\$37,614,977</b>	-	-	-	-	-	-	<b>\$37,614,977</b>
<b>Total Programmed</b>		<b>\$37,614,977</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	-	<b>\$39,364,977</b>

### 4552771 - CONGRESS AVE/SR-807 AT THE FIRST HORIZONTAL CURVE N OF GUN CLUB RD

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.3  
 SIS: No  
 LRTP #: -

Project Description

CONDUCT A LIGHTING ANALYSIS TO DETERMINE TO DETERMINE SPECIFIC LIGHTING IMPROVEMENTS MILL/RESURFACE TRAVEL AND IMPROVE SUPERELEVATION INSTALL A DYNAMIC CURVE WARNING SYSTEM

Notes

NPV=\$2,373,336 B/C=2.5 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES AGRRESSIVE DRIVING ENHANCE LIGHTING

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	-	-	\$368,012	-	-	-	-	\$368,012
PE	SA	-	-	\$5,000	-	-	-	-	\$5,000
Total PE		-	-	\$373,012	-	-	-	-	\$373,012
CST	ACSS	-	-	-	-	-	\$2,108,007	-	\$2,108,007
CST	DIH	-	-	-	-	-	\$5,845	-	\$5,845
Total CST		-	-	-	-	-	\$2,113,852	-	\$2,113,852
<b>Total Programmed</b>		-	-	<b>\$373,012</b>	-	-	<b>\$2,113,852</b>	-	<b>\$2,486,864</b>

**4463741 - CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	14.828	Yes	-

Project Description  
Resurfacing.

Notes  
52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUNDS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,284,450	-	-	-	-	-	-	\$1,284,450
PE	DIH	\$28,086	-	-	-	-	-	-	\$28,086
<b>Total PE</b>		<b>\$1,312,536</b>	-	-	-	-	-	-	<b>\$1,312,536</b>
ENV	DDR	\$20,648	-	-	-	-	-	-	\$20,648
<b>Total ENV</b>		<b>\$20,648</b>	-	-	-	-	-	-	<b>\$20,648</b>
RRU	DDR	\$25,000	-	-	-	-	-	-	\$25,000
RRU	SA	\$20,000	-	-	-	-	-	-	\$20,000
<b>Total RRU</b>		<b>\$45,000</b>	-	-	-	-	-	-	<b>\$45,000</b>
CST	ACNR	\$1,158	-	-	-	-	-	-	\$1,158
CST	ACSA	\$15,182	\$1,880	-	-	-	-	-	\$17,062
CST	DDR	\$2,650,592	-	-	-	-	-	-	\$2,650,592
CST	LF	\$5,280	\$432	-	-	-	-	-	\$5,712
CST	NHRE	\$17,264,229	-	-	-	-	-	-	\$17,264,229
CST	SA	\$524,900	\$158	-	-	-	-	-	\$525,058
<b>Total CST</b>		<b>\$20,461,341</b>	<b>\$2,470</b>	-	-	-	-	-	<b>\$20,463,811</b>
<b>Total Prior Costs</b>		<b>\$21,839,525</b>	-	-	-	-	-	-	<b>\$21,839,525</b>
<b>Total Programmed</b>		<b>\$21,839,525</b>	<b>\$2,470</b>	-	-	-	-	-	<b>\$21,841,995</b>

**4553871 - CONNORS HWY/SR 700 NORTH OF 1ST STREET TO WEST OF SR-80**

Type of Work Description	Managed by	Length	SIS	L RTP #
-	FDOT	14.25	No	-

Project Description

SLOPE STABILIZATION ON SR 700 CANAL BANK FROM NORTH OF 1ST ST TO WEST OF SR-80. REPAIR AND STABILIZING EMBANKMENT SLOPE

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$147,101	-	-	-	-	-	-	\$147,101
PE	DIH	\$5,000	-	-	-	-	-	-	\$5,000
<b>Total PE</b>		<b>\$152,101</b>	-	-	-	-	-	-	<b>\$152,101</b>
ENV	DDR	\$31,526	-	-	-	-	-	-	\$31,526
ENV	DS	\$625	-	-	-	-	-	-	\$625
<b>Total ENV</b>		<b>\$32,151</b>	-	-	-	-	-	-	<b>\$32,151</b>
CST	DDR	-	\$2,692,737	-	-	-	-	-	\$2,692,737
CST	DIH	-	\$41,235	-	-	-	-	-	\$41,235
<b>Total CST</b>		-	<b>\$2,733,972</b>	-	-	-	-	-	<b>\$2,733,972</b>
<b>Total Prior Costs</b>		<b>\$184,252</b>	-	-	-	-	-	-	<b>\$184,252</b>
<b>Total Programmed</b>		<b>\$184,252</b>	<b>\$2,733,972</b>	-	-	-	-	-	<b>\$2,918,224</b>

**4484351 - DIXIE HIGHWAY/SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 3.31  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$224,789	-	-	-	-	-	-	\$224,789
PE	DS	\$589,247	-	-	-	-	-	-	\$589,247
<b>Total PE</b>		<b>\$814,036</b>	-	-	-	-	-	-	<b>\$814,036</b>
RRU	DDR	\$25,000	-	-	-	-	-	-	\$25,000
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total RRU</b>		<b>\$35,000</b>	-	-	-	-	-	-	<b>\$35,000</b>
CST	ACNR	-	\$1,855,413	-	-	-	-	-	\$1,855,413
CST	ACPR	-	\$59,594	-	-	-	-	-	\$59,594
CST	DDR	-	\$7,187,365	-	-	-	-	-	\$7,187,365
CST	DIH	-	\$35,489	\$68,036	-	-	-	-	\$103,525
CST	LF	-	\$63,840	-	-	-	-	-	\$63,840
<b>Total CST</b>		-	<b>\$9,201,701</b>	<b>\$68,036</b>	-	-	-	-	<b>\$9,269,737</b>
<b>Total Prior Costs</b>		<b>\$849,036</b>	-	-	-	-	-	-	<b>\$849,036</b>
<b>Total Programmed</b>		<b>\$849,036</b>	<b>\$9,201,701</b>	<b>\$68,036</b>	-	-	-	-	<b>\$10,118,773</b>

**4505873 - E. INDIANTOWN RD/SR-706 BRIDGES # 930453 & 930454**

Type of Work Description: Bridge Rehabilitation  
 Managed by: FDOT  
 Length: 0.268  
 SIS: No  
 LRTP #: -

Project Description  
 MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	BRRP	\$1,134,973	-	-	-	-	-	-	\$1,134,973
PE	DIH	\$132,857	-	-	-	-	-	-	\$132,857
<b>Total PE</b>		<b>\$1,267,830</b>	-	-	-	-	-	-	<b>\$1,267,830</b>
CST	BRRP	-	-	-	\$12,029,486	-	-	-	\$12,029,486
CST	DIH	-	-	-	\$121,343	-	-	-	\$121,343
<b>Total CST</b>		-	-	-	<b>\$12,150,829</b>	-	-	-	<b>\$12,150,829</b>
<b>Total Prior Costs</b>		<b>\$1,267,830</b>	-	-	-	-	-	-	<b>\$1,267,830</b>
<b>Total Programmed</b>		<b>\$1,267,830</b>	-	-	<b>\$12,150,829</b>	-	-	-	<b>\$13,418,659</b>

**4261911 - FL TURNPIKE/SR-91 ACCOUNT MANAGEMENT SYSTEM/CCSS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0.1	Yes	-

Project Description  
ACCOUNT MANAGEMENT SYSTEM/CCSS

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$14,131,675	\$11,120	-	-	-	-	-	\$14,142,795
<b>Total PE</b>		\$14,131,675	\$11,120	-	-	-	-	-	\$14,142,795
CAP	PKYI	\$65,738,475	-	-	-	-	-	-	\$65,738,475
<b>Total CAP</b>		\$65,738,475	-	-	-	-	-	-	\$65,738,475
OPS	PKYO	\$10,710	-	-	-	-	-	-	\$10,710
<b>Total OPS</b>		\$10,710	-	-	-	-	-	-	\$10,710
<b>Total Prior Costs</b>		<b>\$79,880,860</b>	-	-	-	-	-	-	<b>\$79,880,860</b>
<b>Total Programmed</b>		<b>\$79,880,860</b>	<b>\$11,120</b>	-	-	-	-	-	<b>\$79,891,980</b>

**4138912 - FL TURNPIKE/SR-91 COMPUTER SOFTWARE PURCHASES**

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0	Yes	-

Project Description  
COMPUTER SOFTWARE PURCHASES

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	PKYI	\$5,169,665	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$7,269,665
<b>Total CAP</b>		\$5,169,665	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$7,269,665
<b>Total Prior Costs</b>		<b>\$5,169,665</b>	-	-	-	-	-	-	<b>\$5,169,665</b>
<b>Total Programmed</b>		<b>\$5,169,665</b>	<b>\$700,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	-	<b>\$7,269,665</b>

### 4540933 - FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 HVAC CHILLER REPLACEMENT

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	\$360,500	-	-	-	-	-	-	\$360,500
CST	PKYR	-	\$40,779	-	-	-	-	-	\$40,779
<b>Total CST</b>		\$360,500	\$40,779	-	-	-	-	-	\$401,279
<b>Total Prior Costs</b>		\$360,500	-	-	-	-	-	-	\$360,500
<b>Total Programmed</b>		\$360,500	\$40,779	-	-	-	-	-	\$401,279

### 4385986 - FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 ROOF SYSTEM REPLACEMENT

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	PKYI	\$51,901	\$13,031	-	-	-	-	-	\$64,932
<b>Total CST</b>		\$51,901	\$13,031	-	-	-	-	-	\$64,932
<b>Total Prior Costs</b>		\$51,901	-	-	-	-	-	-	\$51,901
<b>Total Programmed</b>		\$51,901	\$13,031	-	-	-	-	-	\$64,932

### 4561261 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1

Type of Work Description: Miscellaneous Construction  
 Managed by: FDOT  
 Length: 7  
 SIS: Yes  
 LRTP #: -

Project Description  
 SURFACE COATINGS (MP87-94), PHASE 1

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYR	-	\$1,500	-	-	-	-	-	\$1,500
<b>Total PE</b>		-	\$1,500	-	-	-	-	-	\$1,500
<b>Total Programmed</b>		-	\$1,500	-	-	-	-	-	\$1,500

**4561262 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 2**

Type of Work Description: Miscellaneous Construction  
 Managed by: FDOT  
 Length: 7  
 SIS: Yes  
 LRTP #: -

Project Description  
 SURFACE COATINGS (MP87-94), PHASE 2

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYR	-	\$1,500	-	-	-	-	-	\$1,500
<b>Total PE</b>		-	\$1,500	-	-	-	-	-	\$1,500
<b>Total Programmed</b>		-	\$1,500	-	-	-	-	-	\$1,500

**4426241 - FL TURNPIKE/SR-91 FROM MP112.212 TO MP117.843**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 5.540  
 SIS: Yes  
 LRTP #: -

Project Description  
 RESURFACE

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$402,523	\$636	-	-	-	-	-	\$403,159
PE	PKYR	\$1,043,546	-	-	-	-	-	-	\$1,043,546
<b>Total PE</b>		\$1,446,069	\$636	-	-	-	-	-	\$1,446,705
CST	PKYI	\$246,257	-	-	-	-	-	-	\$246,257
CST	PKYR	\$9,403,690	\$2,085	-	-	-	-	-	\$9,405,775
<b>Total CST</b>		\$9,649,947	\$2,085	-	-	-	-	-	\$9,652,032
<b>Total Prior Costs</b>		\$11,096,016	-	-	-	-	-	-	\$11,096,016
<b>Total Programmed</b>		\$11,096,016	\$2,721	-	-	-	-	-	\$11,098,737

### 4426251 - FL TURNPIKE/SR-91 SERVICE PLAZA IMPROVEMENTS

Type of Work Description: Rest Area  
 Managed by: FDOT  
 Length: 1.986  
 SIS: Yes  
 LRTP #: -

Project Description  
 WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$2,944,783	\$921	-	-	-	-	-	\$2,945,704
<b>Total PE</b>		\$2,944,783	\$921	-	-	-	-	-	\$2,945,704
ENV	PKYI	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total ENV</b>		-	\$50,000	-	-	-	-	-	\$50,000
RRU	PKYI	\$165,000	\$886,497	-	-	-	-	-	\$1,051,497
<b>Total RRU</b>		\$165,000	\$886,497	-	-	-	-	-	\$1,051,497
CST	PKYI	\$35,865,665	\$103,796	-	-	-	-	-	\$35,969,461
<b>Total CST</b>		\$35,865,665	\$103,796	-	-	-	-	-	\$35,969,461
<b>Total Prior Costs</b>		<b>\$38,975,448</b>	-	-	-	-	-	-	<b>\$38,975,448</b>
<b>Total Programmed</b>		<b>\$38,975,448</b>	<b>\$1,041,214</b>	-	-	-	-	-	<b>\$40,016,662</b>

### 4429226 - FL TURNPIKE/SR-91 SERVICE PLAZA O&M

Type of Work Description: Rest Area  
 Managed by: FDOT  
 Length: 0.62  
 SIS: Yes  
 LRTP #: -

Project Description  
 OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH (MP 94)

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$349,323	\$1,856	-	-	-	-	-	\$351,179
<b>Total PE</b>		\$349,323	\$1,856	-	-	-	-	-	\$351,179
CST	PKYI	\$5,806	-	-	-	-	-	-	\$5,806
<b>Total CST</b>		\$5,806	-	-	-	-	-	-	\$5,806
<b>Total Prior Costs</b>		<b>\$355,129</b>	-	-	-	-	-	-	<b>\$355,129</b>
<b>Total Programmed</b>		<b>\$355,129</b>	<b>\$1,856</b>	-	-	-	-	-	<b>\$356,985</b>

## 4170472 - FL TURNPIKE/SR-91 TOLL EQUIPMENT PROGRAM

Type of Work Description	Managed by	Length	SIS	LRTP #
Toll Collection	FDOT	44.533	Yes	-

Project Description  
TOLL EQUIPMENT PROGRAM

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$78,626	-	-	-	-	-	-	\$78,626
<b>Total PE</b>		\$78,626	-	-	-	-	-	-	\$78,626
CST	PKYI	\$254,330	-	-	-	-	-	-	\$254,330
<b>Total CST</b>		\$254,330	-	-	-	-	-	-	\$254,330
CAP	DIS	\$39,976	-	-	-	-	-	-	\$39,976
CAP	DS	\$19,769	-	-	-	-	-	-	\$19,769
CAP	DSB0	\$73,867	-	-	-	-	-	-	\$73,867
CAP	DSB1	\$77,740	-	-	-	-	-	-	\$77,740
CAP	DSB2	\$69,192	-	-	-	-	-	-	\$69,192
CAP	DSB3	\$83,360	-	-	-	-	-	-	\$83,360
CAP	DSB5	\$5,729	-	-	-	-	-	-	\$5,729
CAP	DSB6	\$51,007	-	-	-	-	-	-	\$51,007
CAP	DSB7	\$98,158	-	-	-	-	-	-	\$98,158
CAP	DSBC	\$39,529	-	-	-	-	-	-	\$39,529
CAP	DSBD	\$19,386	-	-	-	-	-	-	\$19,386
CAP	DSBG	\$1,576	-	-	-	-	-	-	\$1,576
CAP	DSBI	\$145	-	-	-	-	-	-	\$145
CAP	DSBJ	\$131	-	-	-	-	-	-	\$131
CAP	DSBT	\$8,169,410	\$13,636	-	-	-	-	-	\$8,183,046
CAP	DSBW	\$3,108	-	-	-	-	-	-	\$3,108
CAP	PKED	\$101,500	-	-	-	-	-	-	\$101,500
CAP	TOBD	\$2	-	-	-	-	-	-	\$2
CAP	TOBG	\$1	-	-	-	-	-	-	\$1
CAP	TOBH	\$858	-	-	-	-	-	-	\$858
CAP	TOBI	\$71	-	-	-	-	-	-	\$71
CAP	TOBJ	\$33	-	-	-	-	-	-	\$33
<b>Total CAP</b>		\$8,854,548	\$13,636	-	-	-	-	-	\$8,868,184
<b>Total Prior Costs</b>		\$9,187,504	-	-	-	-	-	-	\$9,187,504
<b>Total Programmed</b>		\$9,187,504	\$13,636	-	-	-	-	-	\$9,201,140

### 4261914 - FL TURNPIKE/SR-91 VIDEO REALLOCATIONS

Type of Work Description: Toll Data Center  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 BACK OFFICE SYSTEM

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	PKYO	-	\$1,000	-	-	-	-	-	\$1,000
<b>Total CAP</b>		-	\$1,000	-	-	-	-	-	\$1,000
OPS	PKYO	-	\$1,000	-	-	-	-	-	\$1,000
<b>Total OPS</b>		-	\$1,000	-	-	-	-	-	\$1,000
<b>Total Programmed</b>		-	\$2,000	-	-	-	-	-	\$2,000

### 4463731 - FOREST HILL BLVD/SR-882 FROM E OF LAKE CLARKE DR TO DIXIE HWY/US-1

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.077  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing G/W 447547.1

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$408,967	-	-	-	-	-	-	\$408,967
PE	DIH	\$45,162	-	-	-	-	-	-	\$45,162
<b>Total PE</b>		\$454,129	-	-	-	-	-	-	\$454,129
ENV	DDR	\$10,508	-	-	-	-	-	-	\$10,508
<b>Total ENV</b>		\$10,508	-	-	-	-	-	-	\$10,508
RRU	DDR	\$10,000	\$200,000	-	-	-	-	-	\$210,000
<b>Total RRU</b>		\$10,000	\$200,000	-	-	-	-	-	\$210,000
CST	ACNR	-	-	\$2,231,813	-	-	-	-	\$2,231,813
CST	DDR	-	-	\$694,286	-	-	-	-	\$694,286
CST	DIH	-	-	\$110,595	-	-	-	-	\$110,595
<b>Total CST</b>		-	-	\$3,036,694	-	-	-	-	\$3,036,694
<b>Total Prior Costs</b>		\$474,637	-	-	-	-	-	-	\$474,637
<b>Total Programmed</b>		\$474,637	\$200,000	\$3,036,694	-	-	-	-	\$3,711,331

**4329042 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Routine Maintenance                      FDOT                      0                      No                      -

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DS	\$58,129	-	-	-	-	-	-	\$58,129
Total CST		\$58,129	-	-	-	-	-	-	\$58,129
MNT	D	\$22,956,740	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000	-	\$40,754,371
Total MNT		\$22,956,740	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000	-	\$40,754,371
<b>Total Prior Costs</b>		<b>\$23,014,869</b>	-	-	-	-	-	-	<b>\$23,014,869</b>
<b>Total Programmed</b>		<b>\$23,014,869</b>	<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$2,124,405</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	-	<b>\$40,812,500</b>

**4249333 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Toll Collection                      FDOT                      0                      No                      -

Project Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	TOBD	\$1,629,348	\$332,000	\$347,000	\$362,000	\$377,000	\$390,880	-	\$3,438,228
Total OPS		\$1,629,348	\$332,000	\$347,000	\$362,000	\$377,000	\$390,880	-	\$3,438,228
<b>Total Prior Costs</b>		<b>\$1,629,348</b>	-	-	-	-	-	-	<b>\$1,629,348</b>
<b>Total Programmed</b>		<b>\$1,629,348</b>	<b>\$332,000</b>	<b>\$347,000</b>	<b>\$362,000</b>	<b>\$377,000</b>	<b>\$390,880</b>	-	<b>\$3,438,228</b>

**4498101 - LAKE WORTH RD/SR-802 FROM EVERETT COURT TO EAST OF ERIE ST**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.482  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$202,316	-	-	-	-	-	-	\$202,316
PE	DIH	\$132,617	-	-	-	-	-	-	\$132,617
<b>Total PE</b>		<b>\$334,933</b>	-	-	-	-	-	-	<b>\$334,933</b>
RRU	DDR	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total RRU</b>		-	<b>\$100,000</b>	-	-	-	-	-	<b>\$100,000</b>
CST	DDR	-	-	\$2,577,982	-	-	-	-	\$2,577,982
CST	DIH	-	-	\$92,871	-	-	-	-	\$92,871
<b>Total CST</b>		-	-	<b>\$2,670,853</b>	-	-	-	-	<b>\$2,670,853</b>
<b>Total Prior Costs</b>		<b>\$334,933</b>	-	-	-	-	-	-	<b>\$334,933</b>
<b>Total Programmed</b>		<b>\$334,933</b>	<b>\$100,000</b>	<b>\$2,670,853</b>	-	-	-	-	<b>\$3,105,786</b>

**4484361 - LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.088  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$157,362	-	-	-	-	-	-	\$157,362
PE	DS	\$143,507	-	-	-	-	-	-	\$143,507
<b>Total PE</b>		<b>\$300,869</b>	-	-	-	-	-	-	<b>\$300,869</b>
CST	DDR	-	\$3,751,119	-	-	-	-	-	\$3,751,119
CST	DIH	-	\$98,841	-	-	-	-	-	\$98,841
CST	LF	-	\$26,992	-	-	-	-	-	\$26,992
<b>Total CST</b>		-	<b>\$3,876,952</b>	-	-	-	-	-	<b>\$3,876,952</b>
<b>Total Prior Costs</b>		<b>\$300,869</b>	-	-	-	-	-	-	<b>\$300,869</b>
<b>Total Programmed</b>		<b>\$300,869</b>	<b>\$3,876,952</b>	-	-	-	-	-	<b>\$4,177,821</b>

### 4166784 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$36,808	\$25,000	\$25,000	\$25,000	-	-	-	\$111,808
Total MNT		\$36,808	\$25,000	\$25,000	\$25,000	-	-	-	\$111,808
<b>Total Prior Costs</b>		<b>\$36,808</b>	-	-	-	-	-	-	<b>\$36,808</b>
<b>Total Programmed</b>		<b>\$36,808</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	-	-	-	<b>\$111,808</b>

### 4566631 - LANTANA RD/SR-812 AT BROADWAY/6TH ST

Type of Work Description: Traffic Signals  
 Managed by: Responsible Agency Not Available  
 Length: 0.001  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	ACER	-	\$21,167	-	-	-	-	-	\$21,167
Total CST		-	\$21,167	-	-	-	-	-	\$21,167
<b>Total Programmed</b>		-	<b>\$21,167</b>	-	-	-	-	-	<b>\$21,167</b>

### 4051212 - LIGHTING CONTRACT IN PALM BEACH

Type of Work Description: Lighting  
 Managed by: Responsible Agency Not Available  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$16,438,643	\$4,231,080	\$4,358,036	\$4,001,626	\$4,121,668	-	-	\$33,151,053
Total MNT		\$16,438,643	\$4,231,080	\$4,358,036	\$4,001,626	\$4,121,668	-	-	\$33,151,053
<b>Total Prior Costs</b>		<b>\$16,438,643</b>	-	-	-	-	-	-	<b>\$16,438,643</b>
<b>Total Programmed</b>		<b>\$16,438,643</b>	<b>\$4,231,080</b>	<b>\$4,358,036</b>	<b>\$4,001,626</b>	<b>\$4,121,668</b>	-	-	<b>\$33,151,053</b>

**4498301 - N FEDERAL HWY/SR-5 FROM YAMATO RD TO N OF BAILEY ST**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	1.944	No	-

Project Description  
Resurfacing.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	-	-	\$716,824	-	-	-	\$716,824
PE	DIH	-	-	-	\$43,521	-	-	-	\$43,521
<b>Total PE</b>		-	-	-	\$760,345	-	-	-	\$760,345
<b>Total Programmed</b>		-	-	-	\$760,345	-	-	-	\$760,345

**4492561 - N OCEAN BLVD/SR A1A AT BOYNTON INLET BRIDGE 930061**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bridge - Painting	FDOT	0.025	No	-

Project Description  
BRIDGE 930061; BRIDGE - PAINTING

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	BRRP	\$134,251	-	-	-	-	-	-	\$134,251
PE	DIH	\$33,035	-	-	-	-	-	-	\$33,035
<b>Total PE</b>		\$167,286	-	-	-	-	-	-	\$167,286
CST	BRRP	-	\$883,431	-	-	-	-	-	\$883,431
CST	DIH	-	\$32,054	-	-	-	-	-	\$32,054
<b>Total CST</b>		-	\$915,485	-	-	-	-	-	\$915,485
<b>Total Prior Costs</b>		\$167,286	-	-	-	-	-	-	\$167,286
<b>Total Programmed</b>		\$167,286	\$915,485	-	-	-	-	-	\$1,082,771

### 4506841 - OCEAN BLVD/SR-A1A BRIDGE# 930060 OVER BOCA INLET

Type of Work Description: Bridge Rehabilitation  
 Managed by: FDOT  
 Length: 0.102  
 SIS: No  
 LRTP #: -

Project Description  
 Bridge rehabilitation.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	BRRP	\$1,121,352	-	-	-	-	-	-	\$1,121,352
PE	DIH	\$42,184	\$117,450	-	-	-	-	-	\$159,634
<b>Total PE</b>		<b>\$1,163,536</b>	<b>\$117,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,280,986</b>
ENV	BRRP	\$51,148	-	-	-	-	-	-	\$51,148
<b>Total ENV</b>		<b>\$51,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$51,148</b>
CST	BRRP	-	-	-	\$8,330,209	-	-	-	\$8,330,209
CST	DIH	-	-	-	\$108,785	-	-	-	\$108,785
<b>Total CST</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,438,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,438,994</b>
<b>Total Prior Costs</b>		<b>\$1,214,684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,214,684</b>
<b>Total Programmed</b>		<b>\$1,214,684</b>	<b>\$117,450</b>	<b>-</b>	<b>\$8,438,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,771,128</b>

### 4484171 - OCEAN BLVD/SR-A1A FROM N OF IBIS WAY TO N OF EMERALD BEACH WAY

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 2.415  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$409,011	-	-	-	-	-	-	\$409,011
PE	DIH	\$32,770	-	-	-	-	-	-	\$32,770
PE	DS	\$273,144	-	-	-	-	-	-	\$273,144
<b>Total PE</b>		<b>\$714,925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$714,925</b>
ENV	DS	\$351	-	-	-	-	-	-	\$351
<b>Total ENV</b>		<b>\$351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$351</b>
CST	ACNR	-	\$2,773,237	-	-	-	-	-	\$2,773,237
CST	DDR	-	\$636,540	-	-	-	-	-	\$636,540
CST	DIH	-	\$127,769	-	-	-	-	-	\$127,769
CST	LF	-	\$50,927	-	-	-	-	-	\$50,927
<b>Total CST</b>		<b>-</b>	<b>\$3,588,473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,588,473</b>
<b>Total Prior Costs</b>		<b>\$715,276</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$715,276</b>
<b>Total Programmed</b>		<b>\$715,276</b>	<b>\$3,588,473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,303,749</b>

**4461791 - OKEECHOBEE BLVD/SR-704 AT LAKEVIEW AVE FROM E TAMARIND AVE TO W S FLAGLER DR**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	1.404	No	-

Project Description  
Resurfacing.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$626,940	-	-	-	-	-	-	\$626,940
PE	DIH	\$61,466	-	-	-	-	-	-	\$61,466
PE	LF	\$800,000	-	-	-	-	-	-	\$800,000
<b>Total PE</b>		<b>\$1,488,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,488,406</b>
RRU	ACNR	\$25,000	\$25,000	-	-	-	-	-	\$50,000
RRU	DDR	\$8,000	-	-	-	-	-	-	\$8,000
RRU	LF	-	\$2,000,000	-	-	-	-	-	\$2,000,000
<b>Total RRU</b>		<b>\$33,000</b>	<b>\$2,025,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,058,000</b>
CST	ACNR	-	\$3,804,216	-	-	-	-	-	\$3,804,216
CST	DDR	-	\$1,829,670	-	-	-	-	-	\$1,829,670
CST	DIH	-	\$62,725	-	-	-	-	-	\$62,725
CST	LF	-	\$12,703,479	-	-	-	-	-	\$12,703,479
<b>Total CST</b>		<b>-</b>	<b>\$18,400,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$18,400,090</b>
<b>Total Prior Costs</b>		<b>\$1,521,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,521,406</b>
<b>Total Programmed</b>		<b>\$1,521,406</b>	<b>\$20,425,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$21,946,496</b>

### 4438672 - OLD DIXIE HWY/ALT A1A/SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work Description: Bridge-Repair/Rehabilitation  
 Managed by: FDOT  
 Length: 0.219  
 SIS: No  
 LRTP #: -

Project Description  
 BRIDGE-REPAIR/REHABILITATION; FENDER SYSTEM REPAIR

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	BRRP	\$118,418	-	-	-	-	-	-	\$118,418
PE	DIH	\$13,642	-	-	-	-	-	-	\$13,642
<b>Total PE</b>		<b>\$132,060</b>	-	-	-	-	-	-	<b>\$132,060</b>
ENV	BRRP	\$16,378	-	-	-	-	-	-	\$16,378
ENV	DS	\$250	-	-	-	-	-	-	\$250
<b>Total ENV</b>		<b>\$16,628</b>	-	-	-	-	-	-	<b>\$16,628</b>
RRU	BRRP	\$332,800	-	-	-	-	-	-	\$332,800
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total RRU</b>		<b>\$342,800</b>	-	-	-	-	-	-	<b>\$342,800</b>
CST	BRRP	-	\$1,004,029	-	-	-	-	-	\$1,004,029
CST	DIH	-	\$47,244	-	-	-	-	-	\$47,244
<b>Total CST</b>		-	<b>\$1,051,273</b>	-	-	-	-	-	<b>\$1,051,273</b>
<b>Total Prior Costs</b>		<b>\$491,488</b>	-	-	-	-	-	-	<b>\$491,488</b>
<b>Total Programmed</b>		<b>\$491,488</b>	<b>\$1,051,273</b>	-	-	-	-	-	<b>\$1,542,761</b>

### 4162556 - PALM BCH CO ITS MAINTENANCE

Type of Work Description: Its Freeway Management  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$2,883,995	\$1,685,600	\$1,300,267	\$1,291,859	-	-	-	\$7,161,721
MNT	TMBD	\$1,306,818	\$725,848	\$725,848	\$725,848	-	-	-	\$3,484,362
<b>Total MNT</b>		<b>\$4,190,813</b>	<b>\$2,411,448</b>	<b>\$2,026,115</b>	<b>\$2,017,707</b>	-	-	-	<b>\$10,646,083</b>
<b>Total Prior Costs</b>		<b>\$4,190,813</b>	-	-	-	-	-	-	<b>\$4,190,813</b>
<b>Total Programmed</b>		<b>\$4,190,813</b>	<b>\$2,411,448</b>	<b>\$2,026,115</b>	<b>\$2,017,707</b>	-	-	-	<b>\$10,646,083</b>

### 4162557 - PALM BCH CO ITS MAINTENANCE

Type of Work Description: Its Freeway Management  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	TMBD	-	-	-	-	\$2,411,448	-	-	\$2,411,448
Total MNT		-	-	-	-	\$2,411,448	-	-	\$2,411,448
<b>Total Programmed</b>		-	-	-	-	<b>\$2,411,448</b>	-	-	<b>\$2,411,448</b>

### 4504952 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	\$300,000	\$300,000	-	\$600,000
Total MNT		-	-	-	-	\$300,000	\$300,000	-	\$600,000
<b>Total Programmed</b>		-	-	-	-	<b>\$300,000</b>	<b>\$300,000</b>	-	<b>\$600,000</b>

### 4504953 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	\$500,000	-	-	\$500,000
Total MNT		-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	<b>\$500,000</b>	-	-	<b>\$500,000</b>

**4504954 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$300,000	-	\$300,000	-	-	-	-	\$600,000
<b>Total MNT</b>		\$300,000	-	\$300,000	-	-	-	-	\$600,000
<b>Total Prior Costs</b>		\$300,000	-	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		\$300,000	-	\$300,000	-	-	-	-	\$600,000

**4408824 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work Description: Landscaping  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$500,000	\$250,000	-	-	-	-	-	\$750,000
<b>Total MNT</b>		\$500,000	\$250,000	-	-	-	-	-	\$750,000
<b>Total Prior Costs</b>		\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		\$500,000	\$250,000	-	-	-	-	-	\$750,000

**4408825 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work Description: Landscaping  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	\$600,000	\$600,000	\$600,000	-	-	\$1,800,000
<b>Total MNT</b>		-	-	\$600,000	\$600,000	\$600,000	-	-	\$1,800,000
<b>Total Programmed</b>		-	-	\$600,000	\$600,000	\$600,000	-	-	\$1,800,000

### 4283348 - PALM BEACH CO NPDES

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$250,000	\$250,000	\$250,000	-	\$750,000
Total MNT		-	-	-	\$250,000	\$250,000	\$250,000	-	\$750,000
<b>Total Programmed</b>		-	-	-	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	-	<b>\$750,000</b>

### 4041979 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS

Type of Work Description: Drainage Improvements  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: DESILTING DRAINAGE REPAIRS

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
Total MNT		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
<b>Total Programmed</b>		-	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	-	-	<b>\$600,000</b>

### 4512601 - PALM BEACH COUNTY DITCH CLEANING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$70,000	\$35,000	\$35,000	-	-	-	-	\$140,000
Total MNT		\$70,000	\$35,000	\$35,000	-	-	-	-	\$140,000
<b>Total Prior Costs</b>		<b>\$70,000</b>	-	-	-	-	-	-	<b>\$70,000</b>
<b>Total Programmed</b>		<b>\$70,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	-	-	-	-	<b>\$140,000</b>

### 4512602 - PALM BEACH COUNTY DITCH CLEANING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$35,000	\$35,000	\$35,000	-	\$105,000
Total MNT		-	-	-	\$35,000	\$35,000	\$35,000	-	\$105,000
<b>Total Programmed</b>		-	-	-	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	-	<b>\$105,000</b>

### 4550361 - PALM BEACH COUNTY DRAINAGE REPAIRS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total MNT		-	-	-	-	\$200,000	\$200,000	-	\$400,000
<b>Total Programmed</b>		-	-	-	-	<b>\$200,000</b>	<b>\$200,000</b>	-	<b>\$400,000</b>

### 4162164 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
Total MNT		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
<b>Total Programmed</b>		-	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	-	-	<b>\$600,000</b>

### 4480511 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY RDS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
Total MNT		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
<b>Total Programmed</b>		-	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	-	-	<b>\$600,000</b>

### 4480512 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total MNT		-	-	-	-	\$200,000	\$200,000	-	\$400,000
<b>Total Programmed</b>		-	-	-	-	<b>\$200,000</b>	<b>\$200,000</b>	-	<b>\$400,000</b>

### 4277998 - PALM BEACH COUNTY HERBICIDE

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$75,000	\$75,000	-	-	-	-	-	\$150,000
Total MNT		\$75,000	\$75,000	-	-	-	-	-	\$150,000
<b>Total Prior Costs</b>		<b>\$75,000</b>	-	-	-	-	-	-	<b>\$75,000</b>
<b>Total Programmed</b>		<b>\$75,000</b>	<b>\$75,000</b>	-	-	-	-	-	<b>\$150,000</b>

**4277999 - PALM BEACH COUNTY HERBICIDE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$100,000	-	\$75,000	\$75,000	\$75,000	-	-	\$325,000
Total MNT		\$100,000	-	\$75,000	\$75,000	\$75,000	-	-	\$325,000
<b>Total Prior Costs</b>		<b>\$100,000</b>	-	-	-	-	-	-	<b>\$100,000</b>
<b>Total Programmed</b>		<b>\$100,000</b>	-	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	-	-	<b>\$325,000</b>

**4549911 - PALM BEACH COUNTY HERBICIDE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$75,000	-	\$75,000
Total MNT		-	-	-	-	-	\$75,000	-	\$75,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$75,000</b>	-	<b>\$75,000</b>

**2342892 - PALM BEACH COUNTY INTERSTATE-BRIDGES**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$1,331,013	\$25,000	\$25,000	\$25,000	-	-	-	\$1,406,013
Total MNT		\$1,331,013	\$25,000	\$25,000	\$25,000	-	-	-	\$1,406,013
<b>Total Prior Costs</b>		<b>\$1,331,013</b>	-	-	-	-	-	-	<b>\$1,331,013</b>
<b>Total Programmed</b>		<b>\$1,331,013</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	-	-	-	<b>\$1,406,013</b>

**2342891 - PALM BEACH COUNTY INTERSTATE-RDWAY**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 ROUTINE MAINTENANCE

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$16,536,638	\$60,000	\$60,000	\$60,000	-	-	-	\$16,716,638
MNT	DIOH	\$85,776	-	-	-	-	-	-	\$85,776
<b>Total MNT</b>		<b>\$16,622,414</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,802,414</b>
<b>Total Prior Costs</b>		<b>\$16,622,414</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,622,414</b>
<b>Total Programmed</b>		<b>\$16,622,414</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,802,414</b>

**4162584 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

Type of Work Description: Its Freeway Management  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 O&M JPA TO OPERATE FACILITY

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$300,000
<b>Total OPS</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>-</b>	<b>\$300,000</b>
<b>Total Prior Costs</b>		<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>
<b>Total Programmed</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>-</b>	<b>\$300,000</b>

**4515851 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work Description: Traffic Signals  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 NEW MSCA TARGET STARTING IN FY28

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$4,174,753	\$4,949,589	\$3,920,386	-	\$13,044,728
<b>Total MNT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,174,753</b>	<b>\$4,949,589</b>	<b>\$3,920,386</b>	<b>-</b>	<b>\$13,044,728</b>
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,174,753</b>	<b>\$4,949,589</b>	<b>\$3,920,386</b>	<b>-</b>	<b>\$13,044,728</b>

### 4329195 - PALM BEACH COUNTY NORTH MOWING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$420,000	\$210,000	-	-	-	-	-	\$630,000
Total MNT		\$420,000	\$210,000	-	-	-	-	-	\$630,000
<b>Total Prior Costs</b>		<b>\$420,000</b>	-	-	-	-	-	-	<b>\$420,000</b>
<b>Total Programmed</b>		<b>\$420,000</b>	<b>\$210,000</b>	-	-	-	-	-	<b>\$630,000</b>

### 4329196 - PALM BEACH COUNTY NORTH MOWING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	\$210,000	\$210,000	\$210,000	-	-	\$630,000
Total MNT		-	-	\$210,000	\$210,000	\$210,000	-	-	\$630,000
<b>Total Programmed</b>		-	-	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	-	-	<b>\$630,000</b>

### 2335145 - PALM BEACH COUNTY NPDES

Type of Work Description: Routine Maintenance  
 Managed by: Northern Palm Beach County Impr  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$41,250	\$13,750	\$13,750	\$13,750	-	-	-	\$82,500
Total MNT		\$41,250	\$13,750	\$13,750	\$13,750	-	-	-	\$82,500
<b>Total Prior Costs</b>		<b>\$41,250</b>	-	-	-	-	-	-	<b>\$41,250</b>
<b>Total Programmed</b>		<b>\$41,250</b>	<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>	-	-	-	<b>\$82,500</b>

### 4130829 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	\$100,000	\$100,000	\$100,000	-	-	\$300,000
Total MNT		-	-	\$100,000	\$100,000	\$100,000	-	-	\$300,000
<b>Total Programmed</b>		-	-	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	-	-	<b>\$300,000</b>

### 4292506 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work Description: Signing/Pavement Markings  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	\$1,140,080	-	-	-	-	-	\$1,140,080
CST	DIH	-	\$90,640	-	-	-	-	-	\$90,640
Total CST		-	\$1,230,720	-	-	-	-	-	\$1,230,720
<b>Total Programmed</b>		-	<b>\$1,230,720</b>	-	-	-	-	-	<b>\$1,230,720</b>

### 4292507 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work Description: Signing/Pavement Markings  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: PUSH-BUTTON CONTRACT

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	\$1,155,000	-	-	-	\$1,155,000
CST	DIH	-	-	-	\$50,000	-	-	-	\$50,000
Total CST		-	-	-	\$1,205,000	-	-	-	\$1,205,000
<b>Total Programmed</b>		-	-	-	<b>\$1,205,000</b>	-	-	-	<b>\$1,205,000</b>

### 4292508 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work Description: Signing/Pavement Markings  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 PUSH-BUTTON

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	-	-	\$1,738,501	-	\$1,738,501
CST	DIH	-	-	-	-	-	\$174,900	-	\$174,900
Total CST		-	-	-	-	-	\$1,913,401	-	\$1,913,401
<b>Total Programmed</b>		-	-	-	-	-	<b>\$1,913,401</b>	-	<b>\$1,913,401</b>

### 4444333 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	\$500,000	-	\$500,000	-	-	\$1,000,000
Total MNT		-	-	\$500,000	-	\$500,000	-	-	\$1,000,000
<b>Total Programmed</b>		-	-	<b>\$500,000</b>	-	<b>\$500,000</b>	-	-	<b>\$1,000,000</b>

### 4444334 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$500,000	-	\$500,000
Total MNT		-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$500,000</b>	-	<b>\$500,000</b>

**4444332 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$1,057,353	\$250,000	-	-	-	-	-	\$1,307,353
<b>Total MNT</b>		\$1,057,353	\$250,000	-	-	-	-	-	\$1,307,353
<b>Total Prior Costs</b>		\$1,057,353	-	-	-	-	-	-	\$1,057,353
<b>Total Programmed</b>		\$1,057,353	\$250,000	-	-	-	-	-	\$1,307,353

**4378694 - PALM BEACH COUNTY PAVEMENT STRIPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
<b>Total MNT</b>		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
<b>Total Programmed</b>		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000

**4378695 - PALM BEACH COUNTY PAVEMENT STRIPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	\$200,000	-	-	\$200,000
<b>Total MNT</b>		-	-	-	-	\$200,000	-	-	\$200,000
<b>Total Programmed</b>		-	-	-	-	\$200,000	-	-	\$200,000

**4297718 - PALM BEACH COUNTY PIPE DESILTING-NORTH**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$400,000	\$200,000	-	-	-	-	-	\$600,000
Total MNT		\$400,000	\$200,000	-	-	-	-	-	\$600,000
<b>Total Prior Costs</b>		<b>\$400,000</b>	-	-	-	-	-	-	<b>\$400,000</b>
<b>Total Programmed</b>		<b>\$400,000</b>	<b>\$200,000</b>	-	-	-	-	-	<b>\$600,000</b>

**4297719 - PALM BEACH COUNTY PIPE DESILTING-NORTH**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	\$250,000	\$250,000	\$250,000	-	-	\$750,000
Total MNT		-	-	\$250,000	\$250,000	\$250,000	-	-	\$750,000
<b>Total Programmed</b>		-	-	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	-	-	<b>\$750,000</b>

**4549921 - PALM BEACH COUNTY PIPE DESILTING-NORTH**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$250,000	-	\$250,000
Total MNT		-	-	-	-	-	\$250,000	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$250,000</b>	-	<b>\$250,000</b>

### 4063509 - PALM BEACH COUNTY PRIMARY MOT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$25,000	\$25,000	\$25,000	-	-	-	-	\$75,000
Total MNT		\$25,000	\$25,000	\$25,000	-	-	-	-	\$75,000
<b>Total Prior Costs</b>		<b>\$25,000</b>	-	-	-	-	-	-	<b>\$25,000</b>
<b>Total Programmed</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	-	-	-	-	<b>\$75,000</b>

### 4512591 - PALM BEACH COUNTY PRIMARY MOT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$50,000	\$50,000	\$50,000	-	\$150,000
Total MNT		-	-	-	\$50,000	\$50,000	\$50,000	-	\$150,000
<b>Total Programmed</b>		-	-	-	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	-	<b>\$150,000</b>

### 4259609 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work Description: Traffic Control Devices/System  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	\$1,400,000	-	-	-	-	\$1,400,000
CST	DIH	-	-	\$175,230	-	-	-	-	\$175,230
CST	DS	-	-	\$238,950	-	-	-	-	\$238,950
Total CST		-	-	\$1,814,180	-	-	-	-	\$1,814,180
<b>Total Programmed</b>		-	-	<b>\$1,814,180</b>	-	-	-	-	<b>\$1,814,180</b>

**4550381 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Traffic Control Devices/System              FDOT                      -                      No                      -

Project Description  
 PUSH-BUTTON

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$1,500,000	-	-	\$1,500,000
CST	DIH	-	-	-	-	\$180,345	-	-	\$180,345
CST	DS	-	-	-	-	\$245,925	-	-	\$245,925
Total CST		-	-	-	-	\$1,926,270	-	-	\$1,926,270
<b>Total Programmed</b>		-	-	-	-	<b>\$1,926,270</b>	-	-	<b>\$1,926,270</b>

**4363404 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Miscellaneous Construction              FDOT                      0                      No                      -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	\$1,738,309	-	-	-	-	-	\$1,738,309
CST	DIH	-	\$174,760	-	-	-	-	-	\$174,760
Total CST		-	\$1,913,069	-	-	-	-	-	\$1,913,069
<b>Total Programmed</b>		-	<b>\$1,913,069</b>	-	-	-	-	-	<b>\$1,913,069</b>

**4363405 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Miscellaneous Construction              FDOT                      0                      No                      -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	\$2,083,783	-	-	-	\$2,083,783
CST	DIH	-	-	-	\$95,720	-	-	-	\$95,720
Total CST		-	-	-	\$2,179,503	-	-	-	\$2,179,503
<b>Total Programmed</b>		-	-	-	<b>\$2,179,503</b>	-	-	-	<b>\$2,179,503</b>

### 4363406 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work Description: Miscellaneous Construction  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 PUSH-BUTTON

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	-	-	\$2,292,069	-	\$2,292,069
CST	DIH	-	-	-	-	-	\$98,515	-	\$98,515
<b>Total CST</b>		-	-	-	-	-	\$2,390,584	-	\$2,390,584
<b>Total Programmed</b>		-	-	-	-	-	\$2,390,584	-	\$2,390,584

### 2319245 - PALM BEACH COUNTY RD RANGER SERVICE PATROL

Type of Work Description: Service Patrol/Fhp  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	\$5,981,191	-	\$406,760	\$2,300,000	-	-	-	\$8,687,951
OPS	DSPC	\$2,403,966	\$3,250,842	\$2,377,240	-	-	-	-	\$8,032,048
OPS	TOBD	\$1,396,409	-	\$216,000	\$222,000	-	-	-	\$1,834,409
<b>Total OPS</b>		\$9,781,566	\$3,250,842	\$3,000,000	\$2,522,000	-	-	-	\$18,554,408
<b>Total Prior Costs</b>		\$9,781,566	-	-	-	-	-	-	\$9,781,566
<b>Total Programmed</b>		\$9,781,566	\$3,250,842	\$3,000,000	\$2,522,000	-	-	-	\$18,554,408

**2319246 - PALM BEACH COUNTY RD RANGER SERVICE PATROL**

Type of Work Description	Managed by	Length	SIS	L RTP #
Service Patrol/Fhp	FDOT	0	Yes	-

Project Description  
 FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	DDR	-	-	-	-	-	-	\$7,095,817	\$7,095,817
<b>Total MNT</b>		-	-	-	-	-	-	\$7,095,817	\$7,095,817
OPS	DDR	-	-	-	-	-	\$2,297,200	-	\$2,297,200
OPS	DSPC	-	-	-	\$1,115,531	\$2,288,478	\$1,952,850	-	\$5,356,859
<b>Total OPS</b>		-	-	-	\$1,115,531	\$2,288,478	\$4,250,050	-	\$7,654,059
<b>Total Future Costs</b>		-	-	-	-	-	-	\$7,095,817	\$7,095,817
<b>Total Programmed</b>		-	-	-	\$1,115,531	\$2,288,478	\$4,250,050	\$7,095,817	\$14,749,876

**4259608 - PALM BEACH COUNTY SIGNALIZATION**

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Control Devices/System	FDOT	0	No	-

Project Description  
 PUSH-BUTTON CONTRACT

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	\$1,174,930	-	-	-	-	-	-	\$1,174,930
CST	DIH	-	\$113,190	-	-	-	-	-	\$113,190
<b>Total CST</b>		\$1,174,930	\$113,190	-	-	-	-	-	\$1,288,120
<b>Total Prior Costs</b>		\$1,174,930	-	-	-	-	-	-	\$1,174,930
<b>Total Programmed</b>		\$1,174,930	\$113,190	-	-	-	-	-	\$1,288,120

**4278023 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM**

Type of Work Description                      Managed by                                      Length                                      SIS                                      LRTP #  
 Traffic Signals                                      Palm Beach County                                      0                                      No                                      -

Project Description  
 PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM 88-02 = TOWN OF PALM BEACH

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	\$5,608,295	-	\$472,522	-	-	-	-	\$6,080,817
OPS	DITS	\$15,232,775	\$3,173,232	\$2,891,104	-	-	-	-	\$21,297,111
<b>Total OPS</b>		<b>\$20,841,070</b>	<b>\$3,173,232</b>	<b>\$3,363,626</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$27,377,928</b>
<b>Total Prior Costs</b>		<b>\$20,841,070</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,841,070</b>
<b>Total Programmed</b>		<b>\$20,841,070</b>	<b>\$3,173,232</b>	<b>\$3,363,626</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$27,377,928</b>

**4045849 - PALM BEACH COUNTY SOUTH MOWING**

Type of Work Description                      Managed by                                      Length                                      SIS                                      LRTP #  
 Routine Maintenance                                      FDOT                                      0                                      No                                      -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$250,000	-	\$300,000	\$300,000	\$300,000	-	-	\$1,150,000
<b>Total MNT</b>		<b>\$250,000</b>	<b>-</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>\$1,150,000</b>
<b>Total Prior Costs</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
<b>Total Programmed</b>		<b>\$250,000</b>	<b>-</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>\$1,150,000</b>

**4549901 - PALM BEACH COUNTY SOUTH MOWING**

Type of Work Description                      Managed by                                      Length                                      SIS                                      LRTP #  
 Routine Maintenance                                      FDOT                                      -                                      No                                      -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$300,000	-	\$300,000
<b>Total MNT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$300,000</b>	<b>-</b>	<b>\$300,000</b>
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$300,000</b>	<b>-</b>	<b>\$300,000</b>

**4045848 - PALM BEACH COUNTY SOUTH MOWING PRIMARY**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 MOWING PRIMARY

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$318,133	\$295,000	-	-	-	-	-	\$613,133
Total MNT		\$318,133	\$295,000	-	-	-	-	-	\$613,133
<b>Total Prior Costs</b>		<b>\$318,133</b>	-	-	-	-	-	-	<b>\$318,133</b>
<b>Total Programmed</b>		<b>\$318,133</b>	<b>\$295,000</b>	-	-	-	-	-	<b>\$613,133</b>

**4275206 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000
Total MNT		\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000
<b>Total Prior Costs</b>		<b>\$200,000</b>	-	-	-	-	-	-	<b>\$200,000</b>
<b>Total Programmed</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	-	-	-	<b>\$600,000</b>

**4275208 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total MNT		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
<b>Total Programmed</b>		-	-	-	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	<b>\$600,000</b>

### 2337522 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Routine Maintenance                      FDOT                      0                      No                      -

Project Description  
 ROUTINE MAINTENANCE

Notes  
 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70  
 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$11,467,391	\$300,000	\$300,000	\$300,000	-	-	-	\$12,367,391
Total MNT		\$11,467,391	\$300,000	\$300,000	\$300,000	-	-	-	\$12,367,391
<b>Total Prior Costs</b>		<b>\$11,467,391</b>	-	-	-	-	-	-	<b>\$11,467,391</b>
<b>Total Programmed</b>		<b>\$11,467,391</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	-	-	-	<b>\$12,367,391</b>

### 2337521 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Routine Maintenance                      FDOT                      79.761                      Yes                      -

Project Description  
 ROUTINE MAINTENANCE.

Notes  
 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06,  
 PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT  
 #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT #9930034

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DS	\$100	-	-	-	-	-	-	\$100
Total PE		\$100	-	-	-	-	-	-	\$100
MNT	D	\$49,652,404	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	-	-	\$55,152,404
MNT	DIOH	\$369,002	-	-	-	-	-	-	\$369,002
Total MNT		\$50,021,406	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	-	-	\$55,521,406
<b>Total Prior Costs</b>		<b>\$50,021,506</b>	-	-	-	-	-	-	<b>\$50,021,506</b>
<b>Total Programmed</b>		<b>\$50,021,506</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	-	-	<b>\$55,521,506</b>

**4339385 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$175,000	\$175,000	\$175,000	-	-	-	\$525,000
Total MNT		-	\$175,000	\$175,000	\$175,000	-	-	-	\$525,000
<b>Total Programmed</b>		-	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	-	-	-	<b>\$525,000</b>

**4339386 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	\$175,000	\$175,000	-	\$350,000
Total MNT		-	-	-	-	\$175,000	\$175,000	-	\$350,000
<b>Total Programmed</b>		-	-	-	-	<b>\$175,000</b>	<b>\$175,000</b>	-	<b>\$350,000</b>

**4513451 - PALM BEACH COUNTY SWEEPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$800,000
Total MNT		\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$800,000
<b>Total Prior Costs</b>		<b>\$200,000</b>	-	-	-	-	-	-	<b>\$200,000</b>
<b>Total Programmed</b>		<b>\$200,000</b>	-	-	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	<b>\$800,000</b>

**4064219 - PALM BEACH COUNTY SWEEPING - PRIMARY**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$208,000	\$200,000	-	-	-	-	-	\$408,000
Total MNT		\$208,000	\$200,000	-	-	-	-	-	\$408,000
<b>Total Prior Costs</b>		<b>\$208,000</b>	-	-	-	-	-	-	<b>\$208,000</b>
<b>Total Programmed</b>		<b>\$208,000</b>	<b>\$200,000</b>	-	-	-	-	-	<b>\$408,000</b>

**4363403 - PALM BEACH COUNTY TRAFFIC OPS**

Type of Work Description: Miscellaneous Construction  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description

(ROADWAY) PUSH BUTTON CONTRACT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
ENV	DDR	\$9,920	-	-	-	-	-	-	\$9,920
Total ENV		\$9,920	-	-	-	-	-	-	\$9,920
CST	DDR	-	\$101	-	-	-	-	-	\$101
CST	DS	\$174,760	-	-	-	-	-	-	\$174,760
Total CST		\$174,760	\$101	-	-	-	-	-	\$174,861
<b>Total Prior Costs</b>		<b>\$184,680</b>	-	-	-	-	-	-	<b>\$184,680</b>
<b>Total Programmed</b>		<b>\$184,680</b>	<b>\$101</b>	-	-	-	-	-	<b>\$184,781</b>

### 4276266 - PALM BEACH COUNTY TREE TRIMMING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000
Total MNT		\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000
<b>Total Prior Costs</b>		<b>\$200,000</b>	-	-	-	-	-	-	<b>\$200,000</b>
<b>Total Programmed</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	-	-	-	<b>\$600,000</b>

### 4276267 - PALM BEACH COUNTY TREE TRIMMING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total MNT		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>-</b>	<b>\$600,000</b>

### 4274036 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$300,000	\$300,000	\$300,000	-	-	-	\$900,000
Total MNT		-	\$300,000	\$300,000	\$300,000	-	-	-	\$900,000
<b>Total Programmed</b>		<b>-</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$900,000</b>

### 4051213 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work Description: Lighting  
 Managed by: Responsible Agency Not Available  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$200,000	\$428,532	\$435,391	\$242,454	\$249,727	\$257,216	-	\$1,813,320
Total MNT		\$200,000	\$428,532	\$435,391	\$242,454	\$249,727	\$257,216	-	\$1,813,320
<b>Total Prior Costs</b>		<b>\$200,000</b>	-	-	-	-	-	-	<b>\$200,000</b>
<b>Total Programmed</b>		<b>\$200,000</b>	<b>\$428,532</b>	<b>\$435,391</b>	<b>\$242,454</b>	<b>\$249,727</b>	<b>\$257,216</b>	-	<b>\$1,813,320</b>

### 4551161 - PALM BEACH LIGHTNING DEFICIENCIES

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total MNT		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
<b>Total Programmed</b>		-	-	-	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	<b>\$600,000</b>

### 4283347 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: STORM WATER FACILITIES EXFILTRATION

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$550,000	\$250,000	-	-	-	-	-	\$800,000
Total MNT		\$550,000	\$250,000	-	-	-	-	-	\$800,000
<b>Total Prior Costs</b>		<b>\$550,000</b>	-	-	-	-	-	-	<b>\$550,000</b>
<b>Total Programmed</b>		<b>\$550,000</b>	<b>\$250,000</b>	-	-	-	-	-	<b>\$800,000</b>

**4337382 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: 0 SIS: No L RTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	\$400,000	\$200,000	\$100,000	-	-	-	-	\$700,000
Total CST		\$400,000	\$200,000	\$100,000	-	-	-	-	\$700,000
<b>Total Prior Costs</b>		<b>\$400,000</b>	-	-	-	-	-	-	<b>\$400,000</b>
<b>Total Programmed</b>		<b>\$400,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	-	-	-	-	<b>\$700,000</b>

**4337383 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: 0 SIS: No L RTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	\$200,000	\$100,000	-	-	\$300,000
CST	DS	-	\$200,000	\$200,000	-	-	-	-	\$400,000
Total CST		-	\$200,000	\$200,000	\$200,000	\$100,000	-	-	\$700,000
<b>Total Programmed</b>		<b>-</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	-	-	<b>\$700,000</b>

**4337384 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: - SIS: No L RTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$200,000	-	-	\$200,000
CST	DS	-	-	-	\$200,000	-	\$200,000	-	\$400,000
Total CST		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	-	<b>\$600,000</b>

**4461741 - PGA BLVD/SR-786 FROM EAST OF I-95 TO EAST OF FAIRCHILD GARDENS AVE**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.922  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$546,337	-	-	-	-	-	-	\$546,337
PE	DIH	\$33,220	-	-	-	-	-	-	\$33,220
<b>Total PE</b>		<b>\$579,557</b>	-	-	-	-	-	-	<b>\$579,557</b>
ENV	DDR	\$11,439	-	-	-	-	-	-	\$11,439
<b>Total ENV</b>		<b>\$11,439</b>	-	-	-	-	-	-	<b>\$11,439</b>
RRU	DDR	\$30,000	-	-	-	-	-	-	\$30,000
<b>Total RRU</b>		<b>\$30,000</b>	-	-	-	-	-	-	<b>\$30,000</b>
CST	DDR	\$4,284,933	-	-	-	-	-	-	\$4,284,933
CST	DIH	\$30,798	\$61,699	-	-	-	-	-	\$92,497
CST	DS	\$848,517	-	-	-	-	-	-	\$848,517
CST	LF	\$166,936	\$11,636	-	-	-	-	-	\$178,572
<b>Total CST</b>		<b>\$5,331,184</b>	<b>\$73,335</b>	-	-	-	-	-	<b>\$5,404,519</b>
<b>Total Prior Costs</b>		<b>\$5,952,180</b>	-	-	-	-	-	-	<b>\$5,952,180</b>
<b>Total Programmed</b>		<b>\$5,952,180</b>	<b>\$73,335</b>	-	-	-	-	-	<b>\$6,025,515</b>

**4498141 - ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY RD**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.506  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$411,418	-	-	-	-	-	-	\$411,418
PE	DIH	\$38,564	-	-	-	-	-	-	\$38,564
<b>Total PE</b>		<b>\$449,982</b>	-	-	-	-	-	-	<b>\$449,982</b>
CST	DDR	-	-	\$1,828,917	-	-	-	-	\$1,828,917
CST	DIH	-	-	\$101,911	-	-	-	-	\$101,911
<b>Total CST</b>		-	-	<b>\$1,930,828</b>	-	-	-	-	<b>\$1,930,828</b>
<b>Total Prior Costs</b>		<b>\$449,982</b>	-	-	-	-	-	-	<b>\$449,982</b>
<b>Total Programmed</b>		<b>\$449,982</b>	-	<b>\$1,930,828</b>	-	-	-	-	<b>\$2,380,810</b>

**4498321 - S FEDERAL HWY/SR-5 FROM N DIXIE HWY/SR-5/US-1 TO 10TH AVE S**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.773  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 FY 2027 RRR CANDIDATE

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$263,032	-	-	-	-	-	-	\$263,032
PE	DIH	\$20,520	-	-	-	-	-	-	\$20,520
PE	DS	\$157,166	-	-	-	-	-	-	\$157,166
<b>Total PE</b>		<b>\$440,718</b>	-	-	-	-	-	-	<b>\$440,718</b>
CST	ACNR	-	-	\$805,393	-	-	-	-	\$805,393
CST	DDR	-	-	\$951,931	-	-	-	-	\$951,931
CST	DIH	-	-	\$53,943	-	-	-	-	\$53,943
<b>Total CST</b>		-	-	<b>\$1,811,267</b>	-	-	-	-	<b>\$1,811,267</b>
<b>Total Prior Costs</b>		<b>\$440,718</b>	-	-	-	-	-	-	<b>\$440,718</b>
<b>Total Programmed</b>		<b>\$440,718</b>	-	<b>\$1,811,267</b>	-	-	-	-	<b>\$2,251,985</b>

**4498341 - S MAIN ST/SR-717/E CANAL ST FROM SR-80 TO SE AVE E**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 0.8  
 SIS: Yes  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$742,031	-	-	-	-	-	-	\$742,031
PE	DIH	\$26,936	-	-	-	-	-	-	\$26,936
<b>Total PE</b>		<b>\$768,967</b>	-	-	-	-	-	-	<b>\$768,967</b>
CST	ACNR	-	-	\$383,210	-	-	-	-	\$383,210
CST	DDR	-	-	\$2,962,762	-	-	-	-	\$2,962,762
CST	DIH	-	-	\$132,117	-	-	-	-	\$132,117
<b>Total CST</b>		-	-	<b>\$3,478,089</b>	-	-	-	-	<b>\$3,478,089</b>
<b>Total Prior Costs</b>		<b>\$768,967</b>	-	-	-	-	-	-	<b>\$768,967</b>
<b>Total Programmed</b>		<b>\$768,967</b>	-	<b>\$3,478,089</b>	-	-	-	-	<b>\$4,247,056</b>

**4190131 - SOUTHERN BLVD/SR-80 BRIDGES (#930097 & #930098)**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bridge Replacement	FDOT	0.757	No	-

Project Description

INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$7,115	-	-	-	-	-	-	\$7,115
PDE	EBBP	\$1,751,970	-	-	-	-	-	-	\$1,751,970
<b>Total PDE</b>		<b>\$1,759,085</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,759,085</b>
PE	BRAC	\$5,278,001	-	-	-	-	-	-	\$5,278,001
PE	BRT	\$6,064	-	-	-	-	-	-	\$6,064
PE	DDR	\$275,626	-	-	-	-	-	-	\$275,626
PE	DIH	\$20,005	-	-	-	-	-	-	\$20,005
PE	DS	\$3,854,413	-	-	-	-	-	-	\$3,854,413
PE	SABR	\$454,357	-	-	-	-	-	-	\$454,357
<b>Total PE</b>		<b>\$9,888,466</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,888,466</b>
ENV	BNBR	\$1,675,000	-	-	-	-	-	-	\$1,675,000
ENV	DDR	\$789,016	-	-	-	-	-	-	\$789,016
ENV	DS	\$36,929	-	-	-	-	-	-	\$36,929
<b>Total ENV</b>		<b>\$2,500,945</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,945</b>
ROW	BNBR	\$130,888	-	-	-	-	-	-	\$130,888
ROW	DDR	\$138,447	-	-	-	-	-	-	\$138,447
ROW	DIH	\$50,627	-	-	-	-	-	-	\$50,627
ROW	DS	\$336,099	-	-	-	-	-	-	\$336,099
<b>Total ROW</b>		<b>\$656,061</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$656,061</b>
RRU	BRT	\$8	-	-	-	-	-	-	\$8
RRU	DDR	\$368,432	-	-	-	-	-	-	\$368,432
RRU	DS	\$95,476	-	-	-	-	-	-	\$95,476
RRU	NHBR	\$837,496	-	-	-	-	-	-	\$837,496
<b>Total RRU</b>		<b>\$1,301,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,301,412</b>
CST	ACBR	\$433,286	\$37,959	-	-	-	-	-	\$471,245
CST	ACSA	\$976,935	-	-	-	-	-	-	\$976,935
CST	BNBR	\$39,403,549	-	-	-	-	-	-	\$39,403,549
CST	BRP	\$3,493,147	-	-	-	-	-	-	\$3,493,147
CST	DDR	\$15,199,877	-	-	-	-	-	-	\$15,199,877
CST	DS	\$8,897,270	-	-	-	-	-	-	\$8,897,270
CST	GFSA	\$65,548	-	-	-	-	-	-	\$65,548
CST	LF	\$422,337	-	-	-	-	-	-	\$422,337
CST	NHBR	\$44,216,996	\$2,595	-	-	-	-	-	\$44,219,591
CST	RED	\$1,024,988	-	-	-	-	-	-	\$1,024,988
CST	SA	\$2,157,414	\$18	-	-	-	-	-	\$2,157,432
CST	SABR	\$1,142,804	-	-	-	-	-	-	\$1,142,804
<b>Total CST</b>		<b>\$117,434,151</b>	<b>\$40,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$117,474,723</b>
<b>Total Prior Costs</b>		<b>\$133,540,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$133,540,120</b>
<b>Total Programmed</b>		<b>\$133,540,120</b>	<b>\$40,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$133,580,692</b>

**4476611 - SOUTH OCEAN BOULEVARD/SR A1A FROM SE 31ST TO SOUTH OF GRAND CT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	4.883	No	-

Project Description  
Resurfacing.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$625,853	-	-	-	-	-	-	\$625,853
PE	DIH	\$27,891	-	-	-	-	-	-	\$27,891
PE	DS	\$395,798	-	-	-	-	-	-	\$395,798
<b>Total PE</b>		<b>\$1,049,542</b>	-	-	-	-	-	-	<b>\$1,049,542</b>
CST	ACNR	-	-	-	-	-	\$3,753,908	-	\$3,753,908
CST	DDR	-	-	-	-	-	\$7,067,935	-	\$7,067,935
CST	DIH	-	-	-	-	-	\$91,193	-	\$91,193
CST	DS	-	-	-	-	-	\$1,197,464	-	\$1,197,464
CST	LF	-	-	-	-	-	\$348,274	-	\$348,274
<b>Total CST</b>		-	-	-	-	-	<b>\$12,458,774</b>	-	<b>\$12,458,774</b>
<b>Total Prior Costs</b>		<b>\$1,049,542</b>	-	-	-	-	-	-	<b>\$1,049,542</b>
<b>Total Programmed</b>		<b>\$1,049,542</b>	-	-	-	-	<b>\$12,458,774</b>	-	<b>\$13,508,316</b>

**4484151 - SR-5/US-1 FROM BELVEDERE RD TO SOUTH OF OKEECHOBEE BLVD/SR-704**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	1.044	No	-

Project Description  
Resurfacing.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$235,045	-	-	-	-	-	-	\$235,045
PE	DS	\$350,590	-	-	-	-	-	-	\$350,590
<b>Total PE</b>		<b>\$585,635</b>	-	-	-	-	-	-	<b>\$585,635</b>
ENV	DS	\$12,254	-	-	-	-	-	-	\$12,254
<b>Total ENV</b>		<b>\$12,254</b>	-	-	-	-	-	-	<b>\$12,254</b>
RRU	DDR	\$25,000	-	-	-	-	-	-	\$25,000
<b>Total RRU</b>		<b>\$25,000</b>	-	-	-	-	-	-	<b>\$25,000</b>
CST	DDR	-	\$4,738,985	-	-	-	-	-	\$4,738,985
CST	DIH	-	\$95,842	-	-	-	-	-	\$95,842
CST	LF	-	\$229,244	-	-	-	-	-	\$229,244
<b>Total CST</b>		<b>-</b>	<b>\$5,064,071</b>	-	-	-	-	-	<b>\$5,064,071</b>
<b>Total Prior Costs</b>		<b>\$622,889</b>	-	-	-	-	-	-	<b>\$622,889</b>
<b>Total Programmed</b>		<b>\$622,889</b>	<b>\$5,064,071</b>	-	-	-	-	-	<b>\$5,686,960</b>

### 4398451 - SR-715 FROM SR-80 TO W CANAL ST S

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	2.036	No	-

**Project Description**

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

**Notes**

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR -80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,268,356	-	-	-	-	-	-	\$1,268,356
PE	DIH	\$38,737	-	-	-	-	-	-	\$38,737
<b>Total PE</b>		<b>\$1,307,093</b>	-	-	-	-	-	-	<b>\$1,307,093</b>
ENV	DDR	\$12,426	-	-	-	-	-	-	\$12,426
<b>Total ENV</b>		<b>\$12,426</b>	-	-	-	-	-	-	<b>\$12,426</b>
RRU	DDR	\$462,373	-	-	-	-	-	-	\$462,373
<b>Total RRU</b>		<b>\$462,373</b>	-	-	-	-	-	-	<b>\$462,373</b>
CST	ACNR	\$18,620	-	-	-	-	-	-	\$18,620
CST	ACSA	\$10,000	-	-	-	-	-	-	\$10,000
CST	DDR	\$929,572	-	-	-	-	-	-	\$929,572
CST	LF	\$5,580	\$1,431	-	-	-	-	-	\$7,011
CST	NHRE	\$5,876,407	-	-	-	-	-	-	\$5,876,407
CST	SA	\$124,640	\$3,929	-	-	-	-	-	\$128,569
<b>Total CST</b>		<b>\$6,964,819</b>	<b>\$5,360</b>	-	-	-	-	-	<b>\$6,970,179</b>
<b>Total Prior Costs</b>		<b>\$8,746,711</b>	-	-	-	-	-	-	<b>\$8,746,711</b>
<b>Total Programmed</b>		<b>\$8,746,711</b>	<b>\$5,360</b>	-	-	-	-	-	<b>\$8,752,071</b>

**4461771 - SR-7 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.98  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$369,277	-	-	-	-	-	-	\$369,277
PE	DIH	\$273,960	-	-	-	-	-	-	\$273,960
<b>Total PE</b>		<b>\$643,237</b>	-	-	-	-	-	-	<b>\$643,237</b>
CST	ACNR	\$92,606	-	-	-	-	-	-	\$92,606
CST	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	DDR	\$1,189,006	-	-	-	-	-	-	\$1,189,006
CST	DIH	\$81,190	\$6,052	-	-	-	-	-	\$87,242
CST	LF	\$8,400	\$22,815	-	-	-	-	-	\$31,215
CST	NHRE	\$7,809,276	-	-	-	-	-	-	\$7,809,276
<b>Total CST</b>		<b>\$9,185,478</b>	<b>\$28,867</b>	-	-	-	-	-	<b>\$9,214,345</b>
<b>Total Prior Costs</b>		<b>\$9,828,715</b>	-	-	-	-	-	-	<b>\$9,828,715</b>
<b>Total Programmed</b>		<b>\$9,828,715</b>	<b>\$28,867</b>	-	-	-	-	-	<b>\$9,857,582</b>

**4552201 - SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.194  
 SIS: Yes  
 LRTP #: -

Project Description  
 RESURFACING

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	-	\$771,443	-	-	-	-	-	\$771,443
PE	DIH	-	\$15,000	-	-	-	-	-	\$15,000
<b>Total PE</b>		-	<b>\$786,443</b>	-	-	-	-	-	<b>\$786,443</b>
<b>Total Programmed</b>		-	<b>\$786,443</b>	-	-	-	-	-	<b>\$786,443</b>

**4444771 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	3.349	No	-

Project Description  
 52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

Notes  
 52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$562,375	-	-	-	-	-	-	\$562,375
PE	DIH	\$352,349	-	-	-	-	-	-	\$352,349
<b>Total PE</b>		<b>\$914,724</b>	-	-	-	-	-	-	<b>\$914,724</b>
ENV	DDR	\$9,590	-	-	-	-	-	-	\$9,590
<b>Total ENV</b>		<b>\$9,590</b>	-	-	-	-	-	-	<b>\$9,590</b>
CST	ACNR	\$3,581,802	-	-	-	-	-	-	\$3,581,802
CST	ACSA	\$19,936	\$64	-	-	-	-	-	\$20,000
CST	DDR	\$1,830,945	-	-	-	-	-	-	\$1,830,945
CST	DIH	\$161,813	-	-	-	-	-	-	\$161,813
CST	DS	\$3,835,206	-	-	-	-	-	-	\$3,835,206
CST	LF	\$131,988	\$6,808	-	-	-	-	-	\$138,796
CST	SA	\$848,783	-	-	-	-	-	-	\$848,783
<b>Total CST</b>		<b>\$10,410,473</b>	<b>\$6,872</b>	-	-	-	-	-	<b>\$10,417,345</b>
<b>Total Prior Costs</b>		<b>\$11,334,787</b>	-	-	-	-	-	-	<b>\$11,334,787</b>
<b>Total Programmed</b>		<b>\$11,334,787</b>	<b>\$6,872</b>	-	-	-	-	-	<b>\$11,341,659</b>

**4461761 - SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.902  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$482,416	-	-	-	-	-	-	\$482,416
PE	DIH	\$14,061	\$776	-	-	-	-	-	\$14,837
<b>Total PE</b>		<b>\$496,477</b>	<b>\$776</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$497,253</b>
ENV	DDR	\$4,803	-	-	-	-	-	-	\$4,803
<b>Total ENV</b>		<b>\$4,803</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,803</b>
RRU	DDR	-	\$10,000	-	-	-	-	-	\$10,000
RRU	DS	-	\$1,000	-	-	-	-	-	\$1,000
<b>Total RRU</b>		<b>-</b>	<b>\$11,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,000</b>
CST	DDR	\$3,686,100	-	-	-	-	-	-	\$3,686,100
CST	DIH	\$10,492	\$62,612	-	-	-	-	-	\$73,104
CST	DS	\$420,534	-	-	-	-	-	-	\$420,534
<b>Total CST</b>		<b>\$4,117,126</b>	<b>\$62,612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,179,738</b>
<b>Total Prior Costs</b>		<b>\$4,618,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,618,406</b>
<b>Total Programmed</b>		<b>\$4,618,406</b>	<b>\$74,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,692,794</b>

**2339783 - TOWN OF JUPITER LANDSCAPE MAINTENANCE**

Type of Work Description: Routine Maintenance  
 Managed by: Jupiter  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 ROUTINE MAINTENANCE

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$52,432	\$35,000	\$35,000	\$35,000	\$35,000	-	-	\$192,432
<b>Total MNT</b>		<b>\$52,432</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>-</b>	<b>-</b>	<b>\$192,432</b>
<b>Total Prior Costs</b>		<b>\$52,432</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$52,432</b>
<b>Total Programmed</b>		<b>\$52,432</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>-</b>	<b>-</b>	<b>\$192,432</b>

**4278027 - TSMCA FOR TOWN OF PALM BEACH**

Type of Work Description: Traffic Signals  
 Managed by: Palm Beach  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$188,469	\$108,074	\$360,363	-	\$656,906
Total MNT		-	-	-	\$188,469	\$108,074	\$360,363	-	\$656,906
<b>Total Programmed</b>		-	-	-	<b>\$188,469</b>	<b>\$108,074</b>	<b>\$360,363</b>	-	<b>\$656,906</b>

**4540934 - TURNPIKE FHP TROOP K DISPATCH CENTER-HVAC UNIT REPLACEMENT- SERVER RM**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$36,000	-	-	-	-	-	\$36,000
Total MNT		-	\$36,000	-	-	-	-	-	\$36,000
<b>Total Programmed</b>		-	<b>\$36,000</b>	-	-	-	-	-	<b>\$36,000</b>

**4540935 - TURNPIKE LAKE WORTH LAW ENFORCEMENT - HVAC UNIT REPLACEMENTS**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	\$36,000	-	-	-	-	-	\$36,000
Total MNT		-	\$36,000	-	-	-	-	-	\$36,000
<b>Total Programmed</b>		-	<b>\$36,000</b>	-	-	-	-	-	<b>\$36,000</b>

**4284002 - US-1/SR-5/FEDERAL HWY FROM CR-A1A TO BEACH RD**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bridge Replacement	FDOT	0.721	No	-

Project Description

JUPITER BRIDGE REPLACEMENT (#930543 & #930544); INTERSECTION IMPROVEMENTS.

Notes

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$184,038	-	-	-	-	-	-	\$184,038
PDE	DS	\$2,045,603	-	-	-	-	-	-	\$2,045,603
<b>Total PDE</b>		<b>\$2,229,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,229,641</b>
PE	DC	\$1,456	-	-	-	-	-	-	\$1,456
PE	DDR	\$1,244,877	-	-	-	-	-	-	\$1,244,877
PE	DS	\$483,168	-	-	-	-	-	-	\$483,168
PE	NHBR	\$8,198,868	-	-	-	-	-	-	\$8,198,868
PE	SA	\$15,137	-	-	-	-	-	-	\$15,137
PE	SABR	\$629,378	-	-	-	-	-	-	\$629,378
<b>Total PE</b>		<b>\$10,572,884</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,572,884</b>
ENV	DS	\$864,441	-	-	-	-	-	-	\$864,441
<b>Total ENV</b>		<b>\$864,441</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$864,441</b>
ROW	BNBR	\$98,952	-	-	-	-	-	-	\$98,952
ROW	DIH	\$24,662	-	-	-	-	-	-	\$24,662
<b>Total ROW</b>		<b>\$123,614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$123,614</b>
RRU	BNBR	\$34,000	-	-	-	-	-	-	\$34,000
RRU	BRP	\$8,000	-	-	-	-	-	-	\$8,000
RRU	NHBR	\$8,276	-	-	-	-	-	-	\$8,276
<b>Total RRU</b>		<b>\$50,276</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,276</b>
CST	ACBR	\$331,137	\$539,989	-	-	-	-	-	\$871,126
CST	ACSA	\$243,641	-	-	-	-	-	-	\$243,641
CST	BNBR	\$97,333,568	-	-	-	-	-	-	\$97,333,568
CST	BRP	\$315,316	-	-	-	-	-	-	\$315,316
CST	DDR	\$24,475,563	-	-	-	-	-	-	\$24,475,563
CST	DIH	\$344,729	-	-	-	-	-	-	\$344,729
CST	DS	\$6,421,490	\$58,580	-	-	-	-	-	\$6,480,070
CST	LF	\$243,474	\$10,636	-	-	-	-	-	\$254,110
CST	NHBR	\$14,034,675	\$27,663	-	-	-	-	-	\$14,062,338
CST	SA	\$3,833,311	-	-	-	-	-	-	\$3,833,311
<b>Total CST</b>		<b>\$147,576,904</b>	<b>\$636,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$148,213,772</b>
<b>Total Prior Costs</b>		<b>\$161,417,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$161,417,760</b>
<b>Total Programmed</b>		<b>\$161,417,760</b>	<b>\$636,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$162,054,628</b>

**4476581 - US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.137  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$17,472	-	-	-	-	-	-	\$17,472
PE	DS	\$421,598	-	-	-	-	-	-	\$421,598
<b>Total PE</b>		<b>\$439,070</b>	-	-	-	-	-	-	<b>\$439,070</b>
RRU	DDR	-	\$4,000	-	-	-	-	-	\$4,000
<b>Total RRU</b>		-	<b>\$4,000</b>	-	-	-	-	-	<b>\$4,000</b>
CST	DDR	\$3,754,181	\$2,451	-	-	-	-	-	\$3,756,632
CST	DIH	\$12,167	\$82,426	-	-	-	-	-	\$94,593
CST	DS	\$48,702	-	-	-	-	-	-	\$48,702
CST	LF	\$22,814	\$3,854	-	-	-	-	-	\$26,668
<b>Total CST</b>		<b>\$3,837,864</b>	<b>\$88,731</b>	-	-	-	-	-	<b>\$3,926,595</b>
<b>Total Prior Costs</b>		<b>\$4,276,934</b>	-	-	-	-	-	-	<b>\$4,276,934</b>
<b>Total Programmed</b>		<b>\$4,276,934</b>	<b>\$92,731</b>	-	-	-	-	-	<b>\$4,369,665</b>

**4428912 - US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003**

Type of Work Description: Bridge Replacement  
 Managed by: FDOT  
 Length: 0.175  
 SIS: No  
 LRTP #: -

Project Description  
 BRIDGE REPLACEMENT

Notes  
 LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	ACBR	\$8,370,055	-	-	-	-	-	-	\$8,370,055
CST	DDR	\$20,726	-	-	-	-	-	-	\$20,726
CST	DS	\$164,832	-	-	-	-	-	-	\$164,832
CST	GFBR	\$5,003,825	-	-	-	-	-	-	\$5,003,825
CST	LF	\$134,840	-	-	-	-	-	-	\$134,840
<b>Total CST</b>		<b>\$13,694,278</b>	-	-	-	-	-	-	<b>\$13,694,278</b>
INC	ACBR	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total INC</b>		-	<b>\$300,000</b>	-	-	-	-	-	<b>\$300,000</b>
<b>Total Prior Costs</b>		<b>\$13,694,278</b>	-	-	-	-	-	-	<b>\$13,694,278</b>
<b>Total Programmed</b>		<b>\$13,694,278</b>	<b>\$300,000</b>	-	-	-	-	-	<b>\$13,994,278</b>

### 4428911 - US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE (#930003)

Type of Work Description	Managed by	Length	SIS	L RTP #
Bridge Replacement	FDOT	0.175	No	-

**Project Description**

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

**Notes**

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$49,999	-	-	-	-	-	-	\$49,999
PDE	DIH	\$7,450	-	-	-	-	-	-	\$7,450
PDE	DS	\$101,015	-	-	-	-	-	-	\$101,015
PDE	SA	\$9,998	-	-	-	-	-	-	\$9,998
<b>Total PDE</b>		<b>\$168,462</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$168,462</b>
PE	ACBR	\$251,538	\$3,176	-	-	-	-	-	\$254,714
PE	NHBR	\$689,027	-	-	-	-	-	-	\$689,027
<b>Total PE</b>		<b>\$940,565</b>	<b>\$3,176</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$943,741</b>
ENV	DS	\$1,150	-	-	-	-	-	-	\$1,150
ENV	NHBR	\$59,433	-	-	-	-	-	-	\$59,433
<b>Total ENV</b>		<b>\$60,583</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$60,583</b>
ROW	ACBR	\$107,526	-	-	-	-	-	-	\$107,526
ROW	BRP	\$323,899	-	-	-	-	-	-	\$323,899
ROW	DDR	\$296,992	-	-	-	-	-	-	\$296,992
ROW	DIH	\$160,946	-	-	-	-	-	-	\$160,946
ROW	DS	\$137,679	-	-	-	-	-	-	\$137,679
ROW	GFBR	\$3,004,102	-	-	-	-	-	-	\$3,004,102
ROW	NHBR	\$873,998	-	-	-	-	-	-	\$873,998
<b>Total ROW</b>		<b>\$4,905,142</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,905,142</b>
RRU	ACBR	\$2,676,537	\$40,000	-	-	-	-	-	\$2,716,537
RRU	DDR	\$1,771,267	-	-	-	-	-	-	\$1,771,267
RRU	DS	\$1,828,733	-	-	-	-	-	-	\$1,828,733
<b>Total RRU</b>		<b>\$6,276,537</b>	<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,316,537</b>
CST	ACBR	\$1,939,033	\$24,287	-	-	-	-	-	\$1,963,320
CST	SA	\$23,085	\$30,862	-	-	-	-	-	\$53,947
<b>Total CST</b>		<b>\$1,962,118</b>	<b>\$55,149</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,017,267</b>
<b>Total Prior Costs</b>		<b>\$14,313,407</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,313,407</b>
<b>Total Programmed</b>		<b>\$14,313,407</b>	<b>\$98,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,411,732</b>

**4150036 - US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA**

Type of Work Description	Managed by	Length	SIS	L RTP #
Routine Maintenance	FDOT	0	No	-

Project Description  
 ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	\$10,313,366	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041	-	\$29,246,071
Total MNT		\$10,313,366	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041	-	\$29,246,071
<b>Total Prior Costs</b>		<b>\$10,313,366</b>	-	-	-	-	-	-	<b>\$10,313,366</b>
<b>Total Programmed</b>		<b>\$10,313,366</b>	<b>\$4,209,666</b>	<b>\$3,709,666</b>	<b>\$3,709,666</b>	<b>\$3,709,666</b>	<b>\$3,594,041</b>	-	<b>\$29,246,071</b>

**4150037 - US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA**

Type of Work Description	Managed by	Length	SIS	L RTP #
Routine Maintenance	FDOT	-	No	-

Project Description  
 ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$2,884,408	-	\$2,884,408
Total MNT		-	-	-	-	-	\$2,884,408	-	\$2,884,408
<b>Total Programmed</b>		-	-	-	-	-	<b>\$2,884,408</b>	-	<b>\$2,884,408</b>

**4498351 - US-27/SR-25 FROM MP 12.9 TO MP 16**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 3.14  
 SIS: Yes  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$584,611	-	-	-	-	-	-	\$584,611
PE	DIH	\$85,204	-	-	-	-	-	-	\$85,204
<b>Total PE</b>		<b>\$669,815</b>	-	-	-	-	-	-	<b>\$669,815</b>
CST	ACNR	-	-	\$1,003,560	-	-	-	-	\$1,003,560
CST	DDR	-	-	\$11,748,627	-	-	-	-	\$11,748,627
CST	DIH	-	-	\$51,737	-	-	-	-	\$51,737
<b>Total CST</b>		-	-	<b>\$12,803,924</b>	-	-	-	-	<b>\$12,803,924</b>
<b>Total Prior Costs</b>		<b>\$669,815</b>	-	-	-	-	-	-	<b>\$669,815</b>
<b>Total Programmed</b>		<b>\$669,815</b>	-	<b>\$12,803,924</b>	-	-	-	-	<b>\$13,473,739</b>

**4484381 - US-441/SR-7 FROM N OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 5.95  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$520,305	-	-	-	-	-	-	\$520,305
PE	DIH	\$26,576	\$15,000	-	-	-	-	-	\$41,576
<b>Total PE</b>		<b>\$546,881</b>	<b>\$15,000</b>	-	-	-	-	-	<b>\$561,881</b>
<b>Total Prior Costs</b>		<b>\$546,881</b>	-	-	-	-	-	-	<b>\$546,881</b>
<b>Total Programmed</b>		<b>\$546,881</b>	<b>\$15,000</b>	-	-	-	-	-	<b>\$561,881</b>

**4476701 - US-441/SR-7 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	3.420	No	-

Project Description  
Resurfacing.

Notes  
2024 MPO PRIORITY #21-4

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$522,309	-	-	-	-	-	-	\$522,309
PE	DIH	\$376,483	\$1,077	-	-	-	-	-	\$377,560
<b>Total PE</b>		<b>\$898,792</b>	<b>\$1,077</b>	-	-	-	-	-	<b>\$899,869</b>
ENV	DDR	\$16,019	-	-	-	-	-	-	\$16,019
ENV	DS	\$300	-	-	-	-	-	-	\$300
<b>Total ENV</b>		<b>\$16,319</b>	-	-	-	-	-	-	<b>\$16,319</b>
RRU	SA	-	\$40,000	-	-	-	-	-	\$40,000
<b>Total RRU</b>		-	<b>\$40,000</b>	-	-	-	-	-	<b>\$40,000</b>
CST	DDR	\$3,598,421	-	-	-	-	-	-	\$3,598,421
CST	DIH	\$729	\$148,039	-	-	-	-	-	\$148,768
CST	DS	\$5,252,888	-	-	-	-	-	-	\$5,252,888
CST	LF	\$19,339	\$5,973	-	-	-	-	-	\$25,312
CST	SA	\$1,739,603	-	-	-	-	-	-	\$1,739,603
<b>Total CST</b>		<b>\$10,610,980</b>	<b>\$154,012</b>	-	-	-	-	-	<b>\$10,764,992</b>
<b>Total Prior Costs</b>		<b>\$11,526,091</b>	-	-	-	-	-	-	<b>\$11,526,091</b>
<b>Total Programmed</b>		<b>\$11,526,091</b>	<b>\$195,089</b>	-	-	-	-	-	<b>\$11,721,180</b>

**4476641 - US-98/SR-15/E MAIN ST FROM ANNONA ST TO CONNERS HWY/SR-700**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	3.342	Yes	-

Project Description  
Resurfacing.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$42,250	\$2,646	-	-	-	-	-	\$44,896
PE	DS	\$812,435	-	-	-	-	-	-	\$812,435
<b>Total PE</b>		<b>\$854,685</b>	<b>\$2,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$857,331</b>
ENV	DS	\$12,602	-	-	-	-	-	-	\$12,602
<b>Total ENV</b>		<b>\$12,602</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$12,602</b>
RRU	DDR	\$31,000	\$4,000	-	-	-	-	-	\$35,000
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total RRU</b>		<b>\$41,000</b>	<b>\$4,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$45,000</b>
CST	ACNR	\$3,311,365	\$953,619	-	-	-	-	-	\$4,264,984
CST	DDR	\$784,982	-	-	-	-	-	-	\$784,982
CST	DIH	\$62	\$63,818	-	-	-	-	-	\$63,880
CST	LF	\$52,243	\$24,243	-	-	-	-	-	\$76,486
<b>Total CST</b>		<b>\$4,148,652</b>	<b>\$1,041,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,190,332</b>
<b>Total Prior Costs</b>		<b>\$5,056,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,056,939</b>
<b>Total Programmed</b>		<b>\$5,056,939</b>	<b>\$1,048,326</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,105,265</b>

**4461021 - US-98/SR-15 FROM NORTH OF 1ST ST TO MARTIN COUNTY LINE**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 6.76  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,825,999	-	-	-	-	-	-	\$1,825,999
PE	DIH	\$37,645	-	-	-	-	-	-	\$37,645
<b>Total PE</b>		<b>\$1,863,644</b>	-	-	-	-	-	-	<b>\$1,863,644</b>
ENV	DDR	\$17,160	-	-	-	-	-	-	\$17,160
<b>Total ENV</b>		<b>\$17,160</b>	-	-	-	-	-	-	<b>\$17,160</b>
RRU	ACNR	\$15,000	-	-	-	-	-	-	\$15,000
RRU	DDR	\$30,000	-	-	-	-	-	-	\$30,000
<b>Total RRU</b>		<b>\$45,000</b>	-	-	-	-	-	-	<b>\$45,000</b>
CST	ACNR	\$7,824	-	-	-	-	-	-	\$7,824
CST	DDR	\$1,989,933	-	-	-	-	-	-	\$1,989,933
CST	DIH	\$22,103	\$4,563	-	-	-	-	-	\$26,666
CST	GFS A	\$10,000	-	-	-	-	-	-	\$10,000
CST	LF	\$27,400	\$2,280	-	-	-	-	-	\$29,680
CST	NHRE	\$12,665,207	-	-	-	-	-	-	\$12,665,207
CST	SA	\$167,446	\$6,770	-	-	-	-	-	\$174,216
<b>Total CST</b>		<b>\$14,889,913</b>	<b>\$13,613</b>	-	-	-	-	-	<b>\$14,903,526</b>
<b>Total Prior Costs</b>		<b>\$16,815,717</b>	-	-	-	-	-	-	<b>\$16,815,717</b>
<b>Total Programmed</b>		<b>\$16,815,717</b>	<b>\$13,613</b>	-	-	-	-	-	<b>\$16,829,330</b>

**4516361 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total CST</b>		-	<b>\$250,000</b>	-	-	-	-	-	<b>\$250,000</b>
<b>Total Programmed</b>		-	<b>\$250,000</b>	-	-	-	-	-	<b>\$250,000</b>

**4447559 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	-	-	-	-	\$275,000	-	-	\$275,000
Total CST		-	-	-	-	\$275,000	-	-	\$275,000
<b>Total Programmed</b>		-	-	-	-	<b>\$275,000</b>	-	-	<b>\$275,000</b>

**4516362 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	-	-	-	\$350,000	-	-	-	\$350,000
Total CST		-	-	-	\$350,000	-	-	-	\$350,000
<b>Total Programmed</b>		-	-	-	<b>\$350,000</b>	-	-	-	<b>\$350,000</b>

**4500551 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
MNT	D	-	-	-	\$250,000	-	-	-	\$250,000
Total MNT		-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>

**4516363 - WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM**

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Project Description  
-

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	-	\$70,000	-	-	-	-	-	\$70,000
Total CST		-	\$70,000	-	-	-	-	-	\$70,000
<b>Total Programmed</b>		-	<b>\$70,000</b>	-	-	-	-	-	<b>\$70,000</b>

**4500561 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT**

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Project Description  
-

Notes  
0

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	-	\$50,000	-	-	-	-	-	\$50,000
Total CST		-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	<b>\$50,000</b>	-	-	-	-	-	<b>\$50,000</b>

**4476571 - YAMATO RD/SR-794 FROM EAST OF I-95 TO US-1/SR-5/FEDERAL HWY**

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	0.633	No	-

Project Description  
Resurfacing.

Notes  
52-03 = UWHCA WITH THE CITY OF BOCA RATON 52-01 = LFA WITH CITY OF BOCA RATON (LUMP SUM)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$456,694	-	-	-	-	-	-	\$456,694
PE	DIH	\$35,236	\$561	-	-	-	-	-	\$35,797
<b>Total PE</b>		<b>\$491,930</b>	<b>\$561</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$492,491</b>
RRU	DDR	\$20,000	-	-	-	-	-	-	\$20,000
<b>Total RRU</b>		<b>\$20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,000</b>
CST	DDR	\$3,696,179	\$74,980	-	-	-	-	-	\$3,771,159
CST	DIH	\$8,730	\$85,884	-	-	-	-	-	\$94,614
CST	LF	\$95,308	\$8,290	-	-	-	-	-	\$103,598
<b>Total CST</b>		<b>\$3,800,217</b>	<b>\$169,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,969,371</b>
<b>Total Prior Costs</b>		<b>\$4,312,147</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,312,147</b>
<b>Total Programmed</b>		<b>\$4,312,147</b>	<b>\$169,715</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,481,862</b>

### 4549761 - BUS SHELTER EXPANSION

Type of Work Description: Public Transportation Shelter  
 Managed by: Palm Beach County Transit  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 CD24 APPROVED PROJECT TRANSIT INFRASTRUCTURE GRANTS REVITALIZATION AND EXPANSION OF BUS SHELTERS PALM TRAN

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	CD24	-	\$500,000	-	-	-	-	-	\$500,000
Total CST		-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	<b>\$500,000</b>	-	-	-	-	-	<b>\$500,000</b>

### 4071884 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work Description: Operating For Fixed Route  
 Managed by: Palm Tran  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 0

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	-	\$5,809,933	\$6,799,128	\$3,718,429	\$3,718,429	-	-	\$20,045,919
OPS	DPTO	\$6,563,725	\$950,704	\$98,052	\$3,385,667	\$3,385,667	-	-	\$14,383,815
OPS	LF	\$6,563,725	\$6,760,637	\$6,897,180	\$7,104,096	\$7,104,096	-	-	\$34,429,734
Total OPS		\$13,127,450	\$13,521,274	\$13,794,360	\$14,208,192	\$14,208,192	-	-	\$68,859,468
<b>Total Prior Costs</b>		<b>\$13,127,450</b>	-	-	-	-	-	-	<b>\$13,127,450</b>
<b>Total Programmed</b>		<b>\$13,127,450</b>	<b>\$13,521,274</b>	<b>\$13,794,360</b>	<b>\$14,208,192</b>	<b>\$14,208,192</b>	-	-	<b>\$68,859,468</b>

### 4344951 - PALM BEACH COUNTY BUS & BUS FACILITIES

Type of Work Description: Capital For Fixed Route  
 Managed by: Palm Tran  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES

Notes  
 CAPITAL FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BU DGET REVENUE

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	-	\$4,547,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	-	\$13,347,000
Total CAP		-	\$4,547,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	-	\$13,347,000
<b>Total Programmed</b>		-	<b>\$4,547,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	-	<b>\$13,347,000</b>

### 2357491 - PALM BEACH COUNTY FORMULA FUNDS

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Capital For Fixed Route      Palm Tran      0      No      -

Project Description  
 MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS

Notes  
 CAPITAL PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-9 0-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	FTA	\$91,919,669	\$54,872,220	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	-	\$242,791,889
<b>Total CAP</b>		\$91,919,669	\$54,872,220	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	-	\$242,791,889
OPS	FTA	\$20,375,893	-	-	-	-	-	-	\$20,375,893
OPS	LF	\$70,685,000	-	-	-	-	-	-	\$70,685,000
<b>Total OPS</b>		\$91,060,893	-	-	-	-	-	-	\$91,060,893
<b>Total Prior Costs</b>		<b>\$182,980,562</b>	-	-	-	-	-	-	<b>\$182,980,562</b>
<b>Total Programmed</b>		<b>\$182,980,562</b>	<b>\$54,872,220</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>	-	<b>\$333,852,782</b>

### 4071844 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Operating/Admin. Assistance      Palm Tran      0      No      -

Project Description  
 0

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DU	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642	-	-	\$2,214,327
OPS	LF	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642	-	-	\$2,214,327
<b>Total OPS</b>		\$801,830	\$886,316	\$901,940	\$919,284	\$919,284	-	-	\$4,428,654
<b>Total Prior Costs</b>		<b>\$801,830</b>	-	-	-	-	-	-	<b>\$801,830</b>
<b>Total Programmed</b>		<b>\$801,830</b>	<b>\$886,316</b>	<b>\$901,940</b>	<b>\$919,284</b>	<b>\$919,284</b>	-	-	<b>\$4,428,654</b>

**PT\_113 - PALM TRAN BUS STATIONS, STOPS, TERMINALS**

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
 Replacement of vehicles for paratransit service.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	5307	\$526,845	\$175,615	\$175,615	\$175,615	\$175,615	-	-	\$1,229,305
Total OPS		\$526,845	\$175,615	\$175,615	\$175,615	\$175,615	-	-	\$1,229,305
<b>Total Prior Costs</b>		<b>\$526,845</b>	-	-	-	-	-	-	<b>\$526,845</b>
<b>Total Programmed</b>		<b>\$526,845</b>	<b>\$175,615</b>	<b>\$175,615</b>	<b>\$175,615</b>	<b>\$175,615</b>	-	-	<b>\$1,229,305</b>

**PT\_111\_FIXED - PALM TRAN FIXED ROUTE BUS REPLACEMENT**

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
 Replacement of buses for fixed route system.

Notes  
 Original FM 2357491 & 4344951 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	5307	\$62,393,965	\$11,465,069	\$11,465,069	\$11,465,069	\$11,465,069	\$11,465,069	-	\$119,719,310
OPS	5339	\$12,377,793	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$22,377,793
Total OPS		\$74,771,758	\$13,465,069	\$13,465,069	\$13,465,069	\$13,465,069	\$13,465,069	-	\$142,097,103
<b>Total Prior Costs</b>		<b>\$74,771,758</b>	-	-	-	-	-	-	<b>\$74,771,758</b>
<b>Total Programmed</b>		<b>\$74,771,758</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	-	<b>\$142,097,103</b>

**PT\_300\_FIXED - PALM TRAN FIXED ROUTE OPERATING**

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Operating For Fixed Route      Palm Tran      0      -      -

Project Description  
 Fixed route system staff and operations.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	5311	\$651,827	\$651,827	\$651,827	\$651,827	\$651,827	\$651,827	-	\$3,910,962
OPS	ADR	\$62,000	\$736,000	\$736,000	\$736,000	\$736,000	\$736,000	-	\$3,742,000
OPS	BOCA	\$47,600	\$505,000	\$505,000	\$505,000	\$505,000	\$505,000	-	\$2,572,600
OPS	CENW	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$2,100,000
OPS	DDR	-	\$5,718,859	\$5,718,859	\$5,718,859	\$5,718,859	\$5,718,859	-	\$28,594,295
OPS	DPTO	\$650,125	\$458,369	\$458,369	\$458,369	\$458,369	\$458,369	-	\$2,941,970
OPS	FBR	\$9,943,000	\$8,620,300	\$8,620,300	\$8,620,300	\$8,620,300	\$8,620,300	-	\$53,044,500
OPS	GT	\$3,304,500	\$33,695,000	\$33,695,000	\$33,695,000	\$33,695,000	\$33,695,000	-	\$171,779,500
OPS	RTA	\$66,600	\$666,666	\$666,666	\$666,666	\$666,666	\$666,666	-	\$3,399,930
<b>Total OPS</b>		<b>\$15,075,652</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>-</b>	<b>\$272,085,757</b>
<b>Total Prior Costs</b>		<b>\$15,075,652</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,075,652</b>
<b>Total Programmed</b>		<b>\$15,075,652</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>-</b>	<b>\$272,085,757</b>

**PT\_300\_PARA - PALM TRAN PARATRANSIT & COMPLEMENTARY ADA SERVICE**

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Operation For Paratransit Service      Palm Tran      0      -      -

Project Description  
 Paratransit system staff and operations.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	ADV	\$327,000	\$80,104,740	\$80,104,740	\$80,104,740	\$80,104,740	\$80,104,740	-	\$400,850,700
OPS	FBR	\$2,073,000	\$2,230,100	\$2,230,100	\$2,230,100	\$2,230,100	\$2,230,100	-	\$13,223,500
OPS	TDTF	\$319,700	\$3,535,152	\$3,535,152	\$3,535,152	\$3,535,152	\$3,535,152	-	\$17,995,460
<b>Total OPS</b>		<b>\$2,719,700</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>-</b>	<b>\$432,069,660</b>
<b>Total Prior Costs</b>		<b>\$2,719,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,719,700</b>
<b>Total Programmed</b>		<b>\$2,719,700</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>-</b>	<b>\$432,069,660</b>

### PT\_442 - PALM TRAN PLANNING

Type of Work Description	Managed by	Length	SIS	L RTP #
Transportation Planning	Palm Tran	0	-	-

Project Description  
 Urban area transit comprehensive planning.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	5307	\$6,663,033	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$11,663,033
Total OPS		\$6,663,033	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$11,663,033
<b>Total Prior Costs</b>		<b>\$6,663,033</b>	-	-	-	-	-	-	<b>\$6,663,033</b>
<b>Total Programmed</b>		<b>\$6,663,033</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	-	<b>\$11,663,033</b>

### PT\_117 - PALM TRAN PREVENTATIVE MAINTENANCE & OTHER CAPITAL

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
 PALM TRAN PREVENTATIVE MAINTENANCE & OTHER CAPITAL

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	5307	\$54,895,714	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	-	\$117,403,744
Total OPS		\$54,895,714	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	-	\$117,403,744
<b>Total Prior Costs</b>		<b>\$54,895,714</b>	-	-	-	-	-	-	<b>\$54,895,714</b>
<b>Total Programmed</b>		<b>\$54,895,714</b>	<b>\$12,501,606</b>	<b>\$12,501,606</b>	<b>\$12,501,606</b>	<b>\$12,501,606</b>	<b>\$12,501,606</b>	-	<b>\$117,403,744</b>

**PT-TD-OPS - PALM TRAN TD PARATRANSIT SERVICE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Operation For Paratransit Service	Palm Tran	0	No	-

Project Description

Operations and capital expenses for paratransit service within three-quarters of a mile of Palm Tran fixed-route. Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	ADV	\$660,000	\$330,000	\$330,000	\$330,000	\$330,000	-	-	\$1,980,000
OPS	FBR	\$370,000	\$185,000	\$185,000	\$185,000	\$185,000	-	-	\$1,110,000
OPS	TDTF	\$6,394,000	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	-	-	\$19,182,000
<b>Total OPS</b>		<b>\$7,424,000</b>	<b>\$3,712,000</b>	<b>\$3,712,000</b>	<b>\$3,712,000</b>	<b>\$3,712,000</b>	-	-	<b>\$22,272,000</b>
<b>Total Prior Costs</b>		<b>\$7,424,000</b>	-	-	-	-	-	-	<b>\$7,424,000</b>
<b>Total Programmed</b>		<b>\$7,424,000</b>	<b>\$3,712,000</b>	<b>\$3,712,000</b>	<b>\$3,712,000</b>	<b>\$3,712,000</b>	-	-	<b>\$22,272,000</b>

**PT-SHELT - PALM TRAN TRANSIT SHELTERS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Transit Improvement	Palm Tran	0	No	-

Project Description

Palm Tran transit shelters.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	5307	\$1,500,000	\$1,500,000	\$500,000	\$500,000	\$500,000	-	-	\$4,500,000
<b>Total CAP</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$4,500,000</b>
<b>Total Prior Costs</b>		<b>\$1,500,000</b>	-	-	-	-	-	-	<b>\$1,500,000</b>
<b>Total Programmed</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$4,500,000</b>

**4553071 - TRANSIT CORRIDOR, PALM BEACH, OKEECHOBEE BLVD. HIGH FREQUENCY BUS SERV**

Type of Work Description	Managed by	Length	SIS	LRTP #
Operating For Fixed Route	Palm Beach County Transit	-	No	-

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
OPS	DDR	\$400,000	-	\$800,000	\$400,000	\$400,000	-	-	\$2,000,000
OPS	DPTO	\$200,000	\$800,000	-	-	-	-	-	\$1,000,000
OPS	GT	\$600,000	-	-	-	-	-	-	\$600,000
OPS	LF	\$800,000	\$800,000	\$800,000	\$400,000	\$400,000	-	-	\$3,200,000
<b>Total OPS</b>		<b>\$2,000,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>-</b>	<b>-</b>	<b>\$6,800,000</b>
<b>Total Prior Costs</b>		<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
<b>Total Programmed</b>		<b>\$2,000,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>-</b>	<b>-</b>	<b>\$6,800,000</b>

**4537761 - ALLENDALE ST, CAROLINE ST AND NW 22ND AVE**

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operationa Impr	FDOT	0	No	-

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DPTO	-	\$573,705	-	-	-	-	-	\$573,705
<b>Total PDE</b>		-	\$573,705	-	-	-	-	-	\$573,705
<b>Total Programmed</b>		-	\$573,705	-	-	-	-	-	\$573,705

**4515171 - BELLE GLADE STATE MUNICIPAL AIRPORT - BELLE RD DESIGN X10**

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Capacity Project	FDOT	0	No	-

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$126,000	-	-	-	-	-	\$126,000
<b>Total CAP</b>		-	\$126,000	-	-	-	-	-	\$126,000
<b>Total Programmed</b>		-	\$126,000	-	-	-	-	-	\$126,000

**4515501 - BELLE GLADE STATE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION**

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Environmental Project	FDOT	0	No	-

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total CAP</b>		-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	\$500,000	-	-	-	-	\$500,000

**4515411 - BELLE GLADE STATE MUNICIPAL AIRPORT - PERIMETER RD - CONSTRUCTION PHASE**

Type of Work Description: Aviation Preservation Project  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$965,000	-	-	-	\$965,000
Total CAP		-	-	-	\$965,000	-	-	-	\$965,000
<b>Total Programmed</b>		-	-	-	<b>\$965,000</b>	-	-	-	<b>\$965,000</b>

**4440241 - BELLE GLADE STATE MUNICIPAL AIRPORT - SELF-SERVICE FUELING STATION**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description

Design and construction self-service fueling station.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DDR	-	-	\$122,400	-	-	-	-	\$122,400
Total CAP		-	-	\$122,400	-	-	-	-	\$122,400
<b>Total Programmed</b>		-	-	<b>\$122,400</b>	-	-	-	-	<b>\$122,400</b>

**4480981 - BELLE GLADE STATE MUNICIPAL AIRPORT - X10 ENVIRONMENTAL & DESIGN OF T-HANGARS**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description

Design and construction of T-Hangars.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$168,000	-	-	-	-	-	\$168,000
Total CAP		-	\$168,000	-	-	-	-	-	\$168,000
<b>Total Programmed</b>		-	<b>\$168,000</b>	-	-	-	-	-	<b>\$168,000</b>

**4548961 - BOCA RATON AIRPORT - AIRPORT SECURITY IMPROVEMENTS CCTV CAMERAS &**

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Boca Raton Airport Authority	-	No	-

Project Description

Design of Airport Security Improvements such as additional CCTV cameras, additional fiber optic cabling installation, and supporting infrastructure, hardware, and other appurtenances needed to integrate with the Airport's current security systems.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	-	\$2,040,000	-	-	\$2,040,000
CAP	LF	-	-	-	-	\$510,000	-	-	\$510,000
Total CAP		-	-	-	-	\$2,550,000	-	-	\$2,550,000
<b>Total Programmed</b>		-	-	-	-	<b>\$2,550,000</b>	-	-	<b>\$2,550,000</b>

**4548121 - BOCA RATON AIRPORT - <sup>a</sup>RUNWAY 5 AIRCRAFT HOLDING BAY REHAB - DESIGN**

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Revenue/Operational	Boca Raton Airport Authority	-	No	-

Project Description

Design portion for the rehabilitation for the existing Runway 5 aircraft holding bay, which is approx. 3,500 square yards.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$88,000	-	-	-	-	-	\$88,000
CAP	LF	-	\$22,000	-	-	-	-	-	\$22,000
Total CAP		-	\$110,000	-	-	-	-	-	\$110,000
<b>Total Programmed</b>		-	<b>\$110,000</b>	-	-	-	-	-	<b>\$110,000</b>

**4548141 - BOCA RATON AIRPORT - <sup>a</sup>RUNWAY 5 TAXIWAYS**

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Boca Raton Airport Authority	-	No	-

Project Description

Construction associated with taxiway geometry enhancements and rehabilitation. Geometry enhancements will add approx. 2,800 sq. yards of additional pavement to the edge of the existing taxiways and remark the centerlines to comply with FAA guidance. Taxiways B1, B2, B5, B7, B8, P3, and P9 do not provide the standard TESM and centerline turning radius in accordance with FAA design standards for TDG 2B.

Notes

B1, B2, B5, B7, B8, P3, AND P9 GEOMETRY ENHANCEMENTAND B5, P9 REHAB CONSTRUCTION

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$131,333	-	-	-	-	-	\$131,333
CAP	FAA	-	\$1,100,000	-	-	-	-	-	\$1,100,000
CAP	LF	-	\$78,667	-	-	-	-	-	\$78,667
Total CAP		-	\$1,310,000	-	-	-	-	-	\$1,310,000
<b>Total Programmed</b>		-	<b>\$1,310,000</b>	-	-	-	-	-	<b>\$1,310,000</b>

**4550061 - BOCA RATON AIRPORT - ATCT MUNICIPAL SEWER CONNECTION DESIGN**

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Revenue/Operational	Boca Raton Airport Authority	-	No	-

Project Description

ATCT for BCT currently utilizes a septic tank and drain field system to handle raw sewage. Project design portion would connect the facility to the city's municipal waste system to remove a potential pollutant source from the airfield.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$320,000	-	-	-	\$320,000
CAP	LF	-	-	-	\$80,000	-	-	-	\$80,000
Total CAP		-	-	-	\$400,000	-	-	-	\$400,000
<b>Total Programmed</b>		-	-	-	<b>\$400,000</b>	-	-	-	<b>\$400,000</b>

### 4515681 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Revenue/Operational	Boca Raton Airport Authority	0	No	-

**Project Description**

Architectural and engineering analysis and design, surveying, geotechnical testing, permitting, bid/award services, and other professional services needed to complete the design development of a new, replacement airfield electrical vault and airport rotating beacon.

**Notes**

This project is a continuation to the Siting Analysis and Preliminary Engineering project included in FY2025

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$160,000	-	-	-	-	-	\$160,000
CAP	LF	-	\$40,000	-	-	-	-	-	\$40,000
Total CAP		-	\$200,000	-	-	-	-	-	\$200,000
<b>Total Programmed</b>		-	<b>\$200,000</b>	-	-	-	-	-	<b>\$200,000</b>

### 4550091 - BOCA RATON AIRPORT - EMAS BED MID-LIFE REHABILITATION

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Security Project	Boca Raton Airport Authority	-	No	-

**Project Description**

Removal of all seam sealer material, re-installation of the latest generation of sealant, drilling test samples into random blocks to ensure structural integrity, re-painting the markings.

**Notes**

The EMAS bed manufacturer recommends a rehabilitation of the beds at the midpoint of their expected lifespan. BCT's EMAS beds were constructed in 2016 and 2017 respectively and will be within their midlife window within the 2028 operational year.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$984,000	-	-	-	\$984,000
CAP	LF	-	-	-	\$246,000	-	-	-	\$246,000
Total CAP		-	-	-	\$1,230,000	-	-	-	\$1,230,000
<b>Total Programmed</b>		-	-	-	<b>\$1,230,000</b>	-	-	-	<b>\$1,230,000</b>

### 4533681 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Revenue/Operational	Boca Raton Airport Authority	0	No	-

**Project Description**

Construction, construction administration, inspection, testing, and other professional consulting services necessary for the construction of a new, replacement airfield electrical vault and airport rotating beacon.

**Notes**

This project is a continuation to the Siting Analysis and Preliminary Engineering project included in FY2025 and the Design project included in FY2026.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	\$2,280,000	-	-	-	-	\$2,280,000
CAP	LF	-	-	\$570,000	-	-	-	-	\$570,000
<b>Total CAP</b>		-	-	\$2,850,000	-	-	-	-	\$2,850,000
<b>Total Programmed</b>		-	-	\$2,850,000	-	-	-	-	\$2,850,000

### 4550071 - BOCA RATON AIRPORT - RUNWAY 5 HOLDING BAY REHABILITATION

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Preservation Project	Boca Raton Airport Authority	-	No	-

**Project Description**

Construction portion for the rehabilitation of the existing Runway 5 aircraft holding bay measuring approx. 3,500 sq. yards.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$560,000	-	-	-	\$560,000
CAP	LF	-	-	-	\$140,000	-	-	-	\$140,000
<b>Total CAP</b>		-	-	-	\$700,000	-	-	-	\$700,000
<b>Total Programmed</b>		-	-	-	\$700,000	-	-	-	\$700,000

### 4550081 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - CONSTRUCTION

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Security Project	Boca Raton Airport Authority	-	No	-

**Project Description**

Construction function of replacement of vehicle gates, associated hardware and signage, security fencing, and barbed wire. Leverage any new or emerging technologies that could help minimize maintenance requirements and enhance functionality.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$600,000	-	-	-	\$600,000
CAP	LF	-	-	-	\$150,000	-	-	-	\$150,000
Total CAP		-	-	-	\$750,000	-	-	-	\$750,000
<b>Total Programmed</b>		-	-	-	<b>\$750,000</b>	-	-	-	<b>\$750,000</b>

### 4533701 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Security Project	Boca Raton Airport Authority	0	No	-

**Project Description**

Design function of replacement of vehicle gates, associated hardware and signage, security fencing, and barbed wire. Leverage any new or emerging technologies that could help minimize maintenance requirements and enhance functionality.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	\$120,000	-	-	-	-	\$120,000
CAP	LF	-	-	\$30,000	-	-	-	-	\$30,000
Total CAP		-	-	\$150,000	-	-	-	-	\$150,000
<b>Total Programmed</b>		-	-	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>

### 4533631 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Revenue/Operational	Boca Raton Airport Authority	0	No	-

**Project Description**

Use of various methods to survey and locate all utilities underground on airport property, which pose a risk to other construction projects on the airfield.

**Notes**

The airport was originally constructed in the 1940s and has since undergone numerous projects involving the addition of utilities placed in various locations underground. Many of these locations are unknown, and therefore pose a risk to other construction projects occurring on the airfield.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	\$352,000	-	-	-	-	\$352,000
CAP	LF	-	-	\$88,000	-	-	-	-	\$88,000
Total CAP		-	-	\$440,000	-	-	-	-	\$440,000
<b>Total Programmed</b>		-	-	<b>\$440,000</b>	-	-	-	-	<b>\$440,000</b>

### 4548991 - NORTH PALM BEACH COUNTY AIRPORT - AIRPORT PAVEMENT REHABILITATION

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Preservation Project	Palm Beach County Airports	-	No	-

**Project Description**

This project consists of pavement rehabilitation throughout the airfield where distress, cracks, and other impurities have been documented to extend the pavement life use, and for continued safe aircraft operations.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$3,200,000	-	-	-	\$3,200,000
CAP	LF	-	-	-	\$800,000	-	-	-	\$800,000
Total CAP		-	-	-	\$4,000,000	-	-	-	\$4,000,000
<b>Total Programmed</b>		-	-	-	<b>\$4,000,000</b>	-	-	-	<b>\$4,000,000</b>

### 4533761 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PH 2

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Palm Beach County	0	No	-

**Project Description**

This project will provide maintenance and rehabilitation for pavement at North County Airport. Project components include taxilanes and aprons.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DDR	-	-	\$1,982,000	-	-	-	-	\$1,982,000
CAP	LF	-	-	\$495,500	-	-	-	-	\$495,500
Total CAP		-	-	\$2,477,500	-	-	-	-	\$2,477,500
<b>Total Programmed</b>		-	-	<b>\$2,477,500</b>	-	-	-	-	<b>\$2,477,500</b>

### 4548161 - NORTH PALM BEACH COUNTY AIRPORT - RUNWAY 14-32 EXPANSION CONSTRUCTION

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Capacity Project	Responsible Agency Not Available	-	No	-

**Project Description**

This project will design and construct the expansion of Runway 14-32 and related-improvements at North County Airport to meet existing and forecasted demand. Related improvements include increasing the separation between the runway/taxiway, environmental mitigation, and lighting/electrical improvements.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$5,000,000	\$4,500,000	-	-	-	-	\$9,500,000
CAP	FAA	-	\$5,000,000	\$4,500,000	-	-	-	-	\$9,500,000
CAP	LF	-	\$5,000,000	\$4,500,000	-	-	-	-	\$9,500,000
Total CAP		-	\$15,000,000	\$13,500,000	-	-	-	-	\$28,500,000
<b>Total Programmed</b>		-	<b>\$15,000,000</b>	<b>\$13,500,000</b>	-	-	-	-	<b>\$28,500,000</b>

### 4533741 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Safety Project	Palm Beach County	0	No	-

**Project Description**

This project will replace the Automated Weather Observation System (AWOS) at Palm Beach County Glades Airport. The existing AWOS has exceeded its useful life and requires replacement to provide weather information to pilots using the airport.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$200,000	-	-	-	\$200,000
CAP	LF	-	-	-	\$50,000	-	-	-	\$50,000
Total CAP		-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>

### 4515621 - PALM BEACH COUNTY PARK AIRPORT - AIRFIELD PAVEMENT MAINTENANCE & REHAB

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Palm Beach County	0	No	-

**Project Description**

This project will include airfield crack seal, pavement surface treatment, and remarking of areas that will benefit from preventative maintenance. The project will include areas of the aprons, taxiways, and runways that will benefit from preventative maintenance.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$1,000,000	-	-	-	\$1,000,000
CAP	LF	-	-	-	\$250,000	-	-	-	\$250,000
Total CAP		-	-	-	\$1,250,000	-	-	-	\$1,250,000
<b>Total Programmed</b>		-	-	-	<b>\$1,250,000</b>	-	-	-	<b>\$1,250,000</b>

### 4515671 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Palm Beach County	0	No	-

**Project Description**

This project will design the rehabilitation of Runway 16-34 at Lantana Airport. The condition of the pavement requires rehabilitation to maintain its use for aircraft operations.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	-	\$2,800,000	-	-	\$2,800,000
CAP	LF	-	-	-	-	\$700,000	-	-	\$700,000
Total CAP		-	-	-	-	\$3,500,000	-	-	\$3,500,000
<b>Total Programmed</b>		-	-	-	-	<b>\$3,500,000</b>	-	-	<b>\$3,500,000</b>

### 4515461 - PALM BEACH INTERNATIONAL AIRPORT - CONCOURSE B/C SECURE CONNECTOR

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Capacity Project	Palm Beach County	0	Yes	-

**Project Description**

This project consists of the design and construction of a secure airside/ post security connector between concourses B and C. This will allow passengers to move more quickly and efficiently between concourses.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DDR	\$7,500,000	-	\$6,500,000	-	-	-	-	\$14,000,000
CAP	LF	\$7,500,000	-	\$6,500,000	-	-	-	-	\$14,000,000
Total CAP		\$15,000,000	-	\$13,000,000	-	-	-	-	\$28,000,000
<b>Total Prior Costs</b>		<b>\$15,000,000</b>	-	-	-	-	-	-	<b>\$15,000,000</b>
<b>Total Programmed</b>		<b>\$15,000,000</b>	-	<b>\$13,000,000</b>	-	-	-	-	<b>\$28,000,000</b>

**4444011 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT CARGO FACILITY**

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Revenue/Operational	Palm Beach County	0	Yes	-

Project Description

This project consists of the planning, design and construction of a new consolidated air freight/air cargo facility in the vicinity of the existing air cargo facilities in the northeast corner of the airport. This facility will replace the existing facility located on Belvedere Road, just to the northeast of the terminal.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	-	-	\$7,500,000	-	\$7,500,000
CAP	LF	-	-	-	-	-	\$7,500,000	-	\$7,500,000
Total CAP		-	-	-	-	-	\$15,000,000	-	\$15,000,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$15,000,000</b>	-	<b>\$15,000,000</b>

**4533861 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER RD & VEHICLE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Palm Beach County	0	Yes	-

Project Description

This project will design and rehabilitate the perimeter road and vehicle service roads at Palm Beach International Airport in multiple phases.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$1,250,000	\$1,250,000	-	-	\$2,500,000
CAP	LF	-	-	-	\$1,250,000	\$1,250,000	-	-	\$2,500,000
Total CAP		-	-	-	\$2,500,000	\$2,500,000	-	-	\$5,000,000
<b>Total Programmed</b>		-	-	-	<b>\$2,500,000</b>	<b>\$2,500,000</b>	-	-	<b>\$5,000,000</b>

### 4533671 - PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER RD & VEHICLE

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Palm Beach County	0	Yes	-

**Project Description**

This project will design and rehabilitate the perimeter road and vehicle service roads at Palm Beach International Airport in multiple phases.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$150,000	-	-	-	-	-	\$150,000
CAP	LF	-	\$150,000	-	-	-	-	-	\$150,000
Total CAP		-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	<b>\$300,000</b>	-	-	-	-	-	<b>\$300,000</b>

### 4550031 - PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Revenue/Operational	Responsible Agency Not Available	-	Yes	-

**Project Description**

This project will replace passenger boarding bridges on Concourses B and C. All boarding were installed between 2007 and 2008 and require replacement.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DDR	-	-	-	\$2,791,263	\$1,903,806	-	-	\$4,695,069
CAP	DPTO	-	-	-	\$3,708,737	\$5,596,194	-	-	\$9,304,931
CAP	LF	-	-	-	\$6,500,000	\$7,500,000	-	-	\$14,000,000
Total CAP		-	-	-	\$13,000,000	\$15,000,000	-	-	\$28,000,000
<b>Total Programmed</b>		-	-	-	<b>\$13,000,000</b>	<b>\$15,000,000</b>	-	-	<b>\$28,000,000</b>

### 4515651 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Revenue/Operational	Palm Beach County	0	Yes	-

**Project Description**

This project will provide for the replacement of the rotating beacon on top of the terminal at Palm Beach International Airport (PBI).

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$250,000	-	-	-	-	-	\$250,000
CAP	LF	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total CAP</b>		-	<b>\$500,000</b>	-	-	-	-	-	<b>\$500,000</b>
<b>Total Programmed</b>		-	<b>\$500,000</b>	-	-	-	-	-	<b>\$500,000</b>

### 4533531 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT

Type of Work Description	Managed by	Length	SIS	L RTP #
Aviation Preservation Project	Palm Beach County	0	Yes	-

**Project Description**

This project will rehabilitate the pavement of the primary commercial service runway, Runway 10L-28R, at Palm Beach International Airport. The project will include lighting and airfield shoulder rehabilitation.

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	\$3,000,000	\$3,000,000	-	-	-	-	\$6,000,000
CAP	FAA	-	-	\$18,000,000	-	-	-	-	\$18,000,000
CAP	LF	-	\$3,000,000	\$3,000,000	-	-	-	-	\$6,000,000
<b>Total CAP</b>		-	<b>\$6,000,000</b>	<b>\$24,000,000</b>	-	-	-	-	<b>\$30,000,000</b>
<b>Total Programmed</b>		-	<b>\$6,000,000</b>	<b>\$24,000,000</b>	-	-	-	-	<b>\$30,000,000</b>

### 4553221 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL FIS IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Capacity Project	Palm Beach County Airports	-	Yes	-

Project Description

This will expand the footprint of the existing FIS as well as bring additional improvements in anticipation of meeting future international passenger traffic demand into PBI and the greater Palm Beach/ North South-Florida region.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	-	-	\$8,500,000	-	-	\$8,500,000
CAP	LF	-	-	-	-	\$8,500,000	-	-	\$8,500,000
Total CAP		-	-	-	-	\$17,000,000	-	-	\$17,000,000
<b>Total Programmed</b>		-	-	-	-	<b>\$17,000,000</b>	-	-	<b>\$17,000,000</b>

### 4538391 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operationa Impr	FDOT	0	Yes	-

Project Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	GMR	-	-	-	-	\$2,932,270	-	-	\$2,932,270
Total RRU		-	-	-	-	\$2,932,270	-	-	\$2,932,270
<b>Total Programmed</b>		-	-	-	-	<b>\$2,932,270</b>	-	-	<b>\$2,932,270</b>

### 4512321 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Preservation Project	Responsible Agency Not Available	0	No	-

Project Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	-	-	\$2,770,200	-	-	-	-	\$2,770,200
Total CAP		-	-	\$2,770,200	-	-	-	-	\$2,770,200
<b>Total Programmed</b>		-	-	<b>\$2,770,200</b>	-	-	-	-	<b>\$2,770,200</b>

**4538431 - SFRC OVERPASS FEASIBILITY STUDIES- W PALM**

Type of Work Description: Rail Revenue/Operationa Impr  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
-

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	GMR	-	-	\$24,356	-	-	-	-	\$24,356
Total PDE		-	-	\$24,356	-	-	-	-	\$24,356
<b>Total Programmed</b>		-	-	<b>\$24,356</b>	-	-	-	-	<b>\$24,356</b>

**4556361 - SIGNAL SAFETY PROJECT @ BELVEDERE ROAD CROSSING # 272437H**

Type of Work Description: Rail Safety Project  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
-

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	RHH	-	\$1,590,368	-	-	-	-	-	\$1,590,368
Total RRU		-	\$1,590,368	-	-	-	-	-	\$1,590,368
<b>Total Programmed</b>		-	<b>\$1,590,368</b>	-	-	-	-	-	<b>\$1,590,368</b>

**4556381 - SR 704 (OKEECHOBEE BLVD. W.) AT CROSSING**

Type of Work Description: Rail Safety Project  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
-

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	RHH	-	-	\$1,417,741	-	-	-	-	\$1,417,741
Total RRU		-	-	\$1,417,741	-	-	-	-	\$1,417,741
<b>Total Programmed</b>		-	-	<b>\$1,417,741</b>	-	-	-	-	<b>\$1,417,741</b>

**4547411 - SR-802/LAKE WORTH ROAD CROSSING RECONSTRUCTION**

Type of Work Description: Rail Safety Project  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	DDR	\$332,826	-	-	-	-	-	-	\$332,826
RRU	DPTO	-	\$664,174	-	-	-	-	-	\$664,174
<b>Total RRU</b>		<b>\$332,826</b>	<b>\$664,174</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$997,000</b>
<b>Total Prior Costs</b>		<b>\$332,826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$332,826</b>
<b>Total Programmed</b>		<b>\$332,826</b>	<b>\$664,174</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$997,000</b>

**4547401 - SR-806/WEST ATLANTIC AVENUE CROSSING RECONSTRUCTION**

Type of Work Description: Rail Safety Project  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
RRU	DDR	\$332,826	-	-	-	-	-	-	\$332,826
RRU	DPTO	-	\$667,174	-	-	-	-	-	\$667,174
<b>Total RRU</b>		<b>\$332,826</b>	<b>\$667,174</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>
<b>Total Prior Costs</b>		<b>\$332,826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$332,826</b>
<b>Total Programmed</b>		<b>\$332,826</b>	<b>\$667,174</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>

## 4537741 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operational Impr	SFRTA	0	No	-

**Project Description**

Completion of the full scope of the Northern Layover Facility and includes layover track #4 and a full service and inspection pit.

**Notes**

Phase 1 TPA Priority LI 14-6 - FM #4297671. Projects to be let as one project - total \$82,612,336.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	5307	-	\$4,424,925	\$9,650,374	-	-	-	-	\$14,075,299
CAP	DPTO	-	-	\$8,867,391	-	-	-	-	\$8,867,391
CAP	LF	-	\$2,650,000	-	-	-	-	-	\$2,650,000
<b>Total CAP</b>		-	<b>\$7,074,925</b>	<b>\$18,517,765</b>	-	-	-	-	<b>\$25,592,690</b>
<b>Total Programmed</b>		-	<b>\$7,074,925</b>	<b>\$18,517,765</b>	-	-	-	-	<b>\$25,592,690</b>

## List of Appendices

**APPENDIX A - Glossary**

Available in Full Document and at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX B - Public Participation and Comments**

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX C - Federal Performance Measures**

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX D - MPO Priority Projects for FY 25-29**

Available at [PalmBeachMPO.org/priorities](https://PalmBeachMPO.org/priorities)

**APPENDIX E - Draft Tentative Work Program for FY 26-30**

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX F - Eastern Federal Lands Highway Division FY 25-28 TIP**

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX G - Annual Listing of Obligated Projects**

Made available for prior fiscal year each October.

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX H**

TIP Amendments and Modifications

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)