

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



PALM BEACH COUNTY DETAIL REPORT

AS OF **10/10/2025 10:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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PALM BEACH COUNTY Fixed Capital Outlay

444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO		\$275,000	\$35,000		
Total for Project 444755-9			\$275,000	\$35,000		

451636-2 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO		\$350,000			
Total for Project 451636-2			\$350,000			

455721-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO			\$250,000		
Total for Project 455721-1				\$250,000		

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PALM BEACH COUNTY **Florida Rail Enterprise**

451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO	\$2,770,200				
Total for Project 451232-1		\$2,770,200				

453774-1 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO	\$8,867,391				
Total for Project 453774-1		\$8,867,391				

453839-1 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	GMR			\$2,932,270		
Total for Project 453839-1				\$2,932,270		

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PALM BEACH COUNTY**Highways****229664-5 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$1,874,328
	DIH					\$72,399
Preliminary Engineering	DIH			\$57,380		
	DS			\$299,584		
Total for Project 229664-5				\$356,964		\$1,946,727

229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACCM			\$2,491,991		
	ACSA			\$1,874,224		
	ACSU			\$1,276,244		
	DDR			\$51,097,601	\$5,070,169	
	DIH			\$65,580	\$67,680	
	DS			\$26,599,040		
	TRIP			\$272,541		
	TRWR			\$2,311,600		
Environmental	ACSU			\$472,549	\$566,357	
	DDR				\$1,802,547	
Railroad & Utilities	DDR		\$24,420			
Total for Project 229664-6			\$24,420	\$86,461,370	\$7,506,753	

229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACPR		\$9,734,143			
	ACSA		\$3,721,072			
	ACSU		\$18,472,118			
	DDR		\$14,036,827			
	DIH		\$156,823			
	DS		\$3,617,925			
	TRIP		\$399,999			
	TRWR		\$72,254	\$436,515		
Railroad & Utilities	ACSA	\$3,000				
Total for Project 229664-7		\$3,000	\$50,211,161	\$436,515		

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PALM BEACH COUNTY**Highways****231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$406,760	\$2,300,000			
	DSPC	\$2,377,240				
	TOBD	\$216,000	\$222,000			
Total for Project 231924-5		\$3,000,000	\$2,522,000			

231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DSPC		\$1,115,531	\$2,288,478	\$1,952,850	
	TOBD		\$1,641,031		\$3,098,406	\$244,712
Total for Project 231924-6			\$2,756,562	\$2,288,478	\$5,051,256	\$244,712

231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DI	\$1,061,725				
Total for Project 231932-1		\$1,061,725				

413257-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DS		\$150,000			
Right of Way	ACNP			\$717,347		
Total for Project 413257-1			\$150,000	\$717,347		

413258-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP					\$452,312
	BNIR		\$1,704,469			
	DI					\$665,014
Total for Project 413258-1			\$1,704,469			\$1,117,326

413260-1 - SR-9/I-95 @ PALM BEACH LAKES BLVD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DI	\$18,346,985				
	DIH	\$42,128	\$43,397			
Total for Project 413260-1		\$18,389,113	\$43,397			

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PALM BEACH COUNTY**Highways****416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$50,000	\$50,000	\$50,000	\$50,000	\$51,500
Total for Project 416258-4		\$50,000	\$50,000	\$50,000	\$50,000	\$51,500

419251-1 - SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	DI				\$2,000,000	
Total for Project 419251-1					\$2,000,000	

424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$347,000	\$362,000	\$377,000	\$390,880	\$405,026
Total for Project 424933-3		\$347,000	\$362,000	\$377,000	\$390,880	\$405,026

425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$1,356,497				
	DIH	\$169,785				
	DS	\$231,525				
Total for Project 425960-9		\$1,757,807				

427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$472,522				
	DITS	\$2,891,104				
Total for Project 427802-3		\$3,363,626				

427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$164,071				
	DITS	\$168,999				
Total for Project 427802-6		\$333,070				

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PALM BEACH COUNTY**Highways****429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$1,117,062			
	DIH		\$48,357			
Total for Project 429250-7			\$1,165,419			

429250-8 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$1,677,527	
	DIH				\$168,766	
Total for Project 429250-8					\$1,846,293	

435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP	\$915,565				
Total for Project 435384-1		\$915,565				

435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP	\$26,851,352				
	DDR	\$250,000				
	DIH	\$106,905				
Railroad & Utilities	DDR	\$1,650,000				
Total for Project 435384-2		\$28,858,257				

436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$2,015,338			
	DIH		\$92,576			
Total for Project 436340-5			\$2,107,914			

436340-6 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$2,211,680	
	DIH				\$95,060	
Total for Project 436340-6					\$2,306,740	

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PALM BEACH COUNTY**Highways****436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACFP		\$17,986,080			
	ACNP		\$10,234,256			
	DIH		\$65,632	\$67,618		
Contract Incentives	DI		\$200,000			
Railroad & Utilities	ACNP	\$1,115,000				
Right of Way	ACNP	\$382,185	\$1,205,270			
Total for Project 436519-1		\$1,497,185	\$29,691,238	\$67,618		

437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP			\$60,000		
	BNIR		\$760,436			
	DI				\$506,155	
Total for Project 437279-1			\$760,436	\$60,000	\$506,155	

438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$15,383,929	\$1,165,000
	DIH				\$132,460	
Total for Project 438386-6					\$15,516,389	\$1,165,000

438386-7 - SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$900,000		
	DIH			\$20,000		
Total for Project 438386-7				\$920,000		

439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	LF	\$1,468,951				
Total for Project 439758-1		\$1,468,951				

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PALM BEACH COUNTY**Highways****440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$4,020,470		
	DDR			\$29,888,050		
	DIH			\$143,542		
	DS			\$2,215,533		
	TRIP			\$4,344,965	\$2,726,080	
Right of Way	ACSU		\$594,392			
	DDR	\$600,500	\$5,784,165			
	DIH	\$220,000	\$182,347			
Total for Project 440575-4		\$820,500	\$6,560,904	\$40,612,560	\$2,726,080	

440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR			\$31,661,426	\$808,480	
	DIH			\$137,180		
	TRWR				\$1,128,000	
Railroad & Utilities	DDR		\$50,000			
Right of Way	ACSU	\$2,230,000				
	DDR		\$4,139,904			
	DIH	\$155,244	\$155,105			
	TRIP	\$230,000				
Total for Project 440575-5		\$2,615,244	\$4,345,009	\$31,798,606	\$1,936,480	

441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$10,176,431				
	LF	\$6,221,062				
Total for Project 441570-1		\$16,397,493				

444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$135,547			
	DIH		\$31,324			
	DSBD		\$900,327			
Total for Project 444340-1			\$1,067,198			

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PALM BEACH COUNTY**Highways****446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$4,593,700				
	LF	\$2,438,809				
Total for Project 446090-1		\$7,032,509				

446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$2,014,032	
	DIH				\$67,277	
Preliminary Engineering	DDR		\$95,000			
	DIH		\$15,000			
Total for Project 446152-1			\$110,000		\$2,081,309	

446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA		\$106,000			
	LF		\$16,731,919			
	DDR		\$1,700,226			
	DIH		\$85,239			
	DS		\$3,809,019			
Railroad & Utilities	LF	\$2,000,000				
Total for Project 446179-1		\$2,000,000	\$22,432,403			

446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$2,162,463				
	ACSA	\$693,016				
	LF	\$53,936				
	DDR	\$432,369				
	DIH	\$107,158				
Total for Project 446373-1		\$3,448,942				

447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS	\$4,991,154				
Total for Project 447547-1		\$4,991,154				

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PALM BEACH COUNTY**Highways****447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-9/I-95 TO SR-5/US-1**

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$974,701				
	DIH	\$29,370				
	DS	\$52,984				
Total for Project 447573-1		\$1,057,055				

447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR				\$4,926,269	
	LF				\$666,320	
	DDR				\$7,125,509	\$1,417,451
	DIH				\$87,994	
Total for Project 447661-1					\$12,806,092	\$1,417,451

447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$1,569,622	
	DDR				\$2,437,248	
	DIH				\$120,236	
Total for Project 447944-1					\$4,127,106	

447945-1 - SR-715 FR HATCHER RD TO PAUL RADIN PARK & FR AIRPORT RD TO SW 14TH ST

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$2,552,603	
	DIH				\$53,587	
Total for Project 447945-1					\$2,606,190	

448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA				\$164,999	
	ACSU				\$4,871,609	
Total for Project 448064-1					\$5,036,608	

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PALM BEACH COUNTY**Highways****448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH	\$21,245				
Right of Way	DDR					\$3,552,140
	DIH					\$70,000
Total for Project 448073-1		\$21,245				\$3,622,140

448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR					\$5,738,180
	DIH					\$50,000
Total for Project 448107-1						\$5,788,180

448135-1 - SR-5/US-1 VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$5,088,121	
	DIH				\$77,310	
Right of Way	DDR	\$148,800	\$342,337	\$460,000	\$151,000	
	DIH		\$50,000	\$30,000	\$10,000	
Total for Project 448135-1		\$148,800	\$392,337	\$490,000	\$5,326,431	

448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF				\$100,800	
	DDR				\$3,023,217	
	DIH				\$65,475	
Preliminary Engineering	DIH	\$20,681				
Right of Way	DDR	\$396,420	\$1,051,445			
	DIH	\$10,000	\$44,000			
Total for Project 448264-1		\$427,101	\$1,095,445		\$3,189,492	

448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$165,823				
Total for Project 448305-1		\$165,823				

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PALM BEACH COUNTY**Highways****448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$4,651,395				
	LF	\$3,232,504				
Total for Project 448354-1		\$7,883,899				

448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF BLOSSOM WAY

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR				\$3,037,098	
	LF				\$52,129	
	DDR				\$697,103	
	DIH				\$139,926	
Total for Project 448417-1					\$3,926,256	

448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF	\$26,966				
	DDR	\$3,747,478				
	DIH	\$98,745				
	DDR				\$15,000	
Contract Incentives	DDR				\$15,000	
Total for Project 448436-1		\$3,873,189			\$15,000	

448438-1 - SR-7/US-441 FR N OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR					\$10,741,589
	ACSA					\$5,622,587
	DDR					\$10,488,395
	DIH					\$146,734
Total for Project 448438-1						\$26,999,305

448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP		\$66,142,515			
	ACNR		\$2,329,266			
	DDR		\$1,733,662			
	DIH		\$236,001			
Railroad & Utilities	ACSA	\$50,000				
Total for Project 448439-1		\$50,000	\$70,441,444			

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PALM BEACH COUNTY**Highways****449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT					\$423,864
	TALU					\$571,120
	LF					\$663,220
Total for Project 449002-1						\$1,658,204

449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS		\$2,422,782			
	DIH		\$56,642			
Right of Way	ACSS	\$154,383	\$210,029			
Total for Project 449347-1		\$154,383	\$2,689,453			

449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	DDR	\$30,000				
Preliminary Engineering	ACSU	\$495,305				
Total for Project 449553-1		\$525,305				

449810-1 - SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$3,192,865				
	DIH	\$89,985				
Total for Project 449810-1		\$3,282,850				

449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF	\$34,909				
	DDR	\$1,382,159				
	DIH	\$98,744				
Total for Project 449814-1		\$1,515,812				

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PALM BEACH COUNTY**Highways****449830-1 - SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BAILEY STREET**

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$7,207,923	
	DIH				\$49,410	
Preliminary Engineering	DDR	\$350,000				
	DIH	\$43,521				
Total for Project 449830-1		\$393,521			\$7,257,333	

449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$780,367				
	DDR	\$548,253				
	DIH	\$52,267				
Total for Project 449832-1		\$1,380,887				

449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$1,235,293				
	DDR	\$3,312,473				
	DIH	\$128,012				
Total for Project 449834-1		\$4,675,778				

449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$4,224,580	
	DIH				\$73,901	
Environmental	DDR	\$30,000				
Preliminary Engineering	ACSU	\$325,117				
Total for Project 449875-1		\$355,117			\$4,298,481	

449877-1 - SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$6,497,547
	DIH					\$46,588
Environmental	DDR	\$30,000				
Total for Project 449877-1		\$30,000				\$6,544,135

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PALM BEACH COUNTY**Highways****449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKE WORTH RD TO SR-882/FOREST HILL BLVD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$9,279,402
	DIH					\$107,272
Environmental	DDR	\$30,000				
Right of Way	DDR		\$82,000	\$19,000		
	DIH		\$10,000	\$10,000		
Total for Project 449879-1		\$30,000	\$92,000	\$29,000		\$9,386,674

449935-1 - SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR		\$865,936			
	DIH		\$119,899			
Total for Project 449935-1			\$985,835			

450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP			\$13,714,245		
	DIH			\$121,010		
Total for Project 450587-3				\$13,835,255		

450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$445,618				
	DIH	\$15,435				
	DS	\$80,402				
Total for Project 450677-1		\$541,455				

450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$61,740				
	DSBD	\$1,958,343				
Total for Project 450679-1		\$2,020,083				

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PALM BEACH COUNTY**Highways****450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP		\$8,945,929			
	DDR		\$757,900			
	DIH		\$105,211			
Total for Project 450684-1			\$9,809,040			

450787-1 - ITID VARIOUS LOCATIONS: HAMLIN BLVD, GRAPEVIEW BLVD & CITRUS GROVE BLV

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT					\$929,810
	TALU					\$56,798
	LF					\$313,863
Total for Project 450787-1						\$1,300,471

450793-1 - BARWICK RD FROM LAKE IDA ROAD TO L-30 CANAL

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,927,263				
	LF	\$428,454				
Total for Project 450793-1		\$3,355,717				

450795-1 - INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS - SPEED TABLES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU					\$441,299
	LF					\$85,182
Total for Project 450795-1						\$526,481

450800-1 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$3,527,621				
	LF	\$1,092,685				
Total for Project 450800-1		\$4,620,306				

450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$569,532				
Total for Project 450824-1		\$569,532				

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PALM BEACH COUNTY**Highways****450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$502,592				
Total for Project 450829-1		\$502,592				

451224-1 - SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP	\$2,288,685				
	DIH	\$62,424				
Total for Project 451224-1		\$2,351,109				

451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACSU	\$1,400,000				
Total for Project 451380-1		\$1,400,000				

451579-3 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRAS		\$2,993,713			
	DDR		\$3,962,539			
	DIH		\$96,687			
Right of Way	ACSA	\$363,659				
	BRAS	\$102,300				
	DS		\$698,198			
Total for Project 451579-3		\$465,959	\$7,751,137			

452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF		\$11,325,605			
	CIGP		\$7,000,000	\$400,000		
Total for Project 452245-1			\$18,325,605	\$400,000		

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PALM BEACH COUNTY**Highways****452998-1 - NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD**

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT	\$427,000				
	TALU	\$883,892				
	LF	\$85,329				
Total for Project 452998-1		\$1,396,221				

452999-1 - SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALU	\$1,094,567				
	LF	\$483,271				
Total for Project 452999-1		\$1,577,838				

453000-1 - 140TH AVENUE N & 61ST STREET N

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT					\$942,568
	LF					\$56,848
Total for Project 453000-1						\$999,416

453002-1 - CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALU	\$1,141,278				
	LF	\$220,636				
Total for Project 453002-1		\$1,361,914				

453143-1 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS		\$1,523,607			
Total for Project 453143-1			\$1,523,607			

453144-1 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA		\$120,718			
	ACSS		\$5,824,982			
Total for Project 453144-1			\$5,945,700			

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PALM BEACH COUNTY**Highways****453147-1 - SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD**

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$104,854		
	ACSS			\$3,152,476		
Total for Project 453147-1				\$3,257,330		

453148-1 - SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA		\$81,444			
	ACSS		\$3,061,578			
	DDR		\$1,132,904			
Total for Project 453148-1			\$4,275,926			

453517-1 - FLASHING YELLOW LEFT & RIGHT TURN ARROW UPGRADE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU					\$2,589,076
	LF					\$332,844
Preliminary Engineering	ACSA				\$5,000	
Total for Project 453517-1					\$5,000	\$2,921,920

453518-1 - CITYWIDE TRAFFIC & ITS IMPROVEMENTS PHASE I - VARIOUS LOCATIONS

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$1,854,506	
	LF				\$179,564	
Preliminary Engineering	ACSU			\$5,000		
Total for Project 453518-1				\$5,000	\$2,034,070	

453519-1 - WELLINGTON TRACE FROM DRAFT HORSE LN TO GREENVIEW SHORES BLVD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$1,789,711	
	LF				\$969,740	
Preliminary Engineering	ACSU	\$5,000				
Total for Project 453519-1		\$5,000			\$2,759,451	

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PALM BEACH COUNTY**Highways****453520-1 - 7TH STREET FROM AUSTRALIAN AVENUE TO TAMARIND AVENUE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$1,477,530	
	LF				\$368,483	
Preliminary Engineering	ACSU			\$5,000		
Total for Project 453520-1				\$5,000	\$1,846,013	

453526-1 - SIGNAL UPGRADES

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$4,820,750	
	LF				\$467,548	
Preliminary Engineering	ACSU			\$5,000		
Total for Project 453526-1				\$5,000	\$5,288,298	

453558-1 - SR-80 FROM SR-15 TO WEST OF SR-700/CR-700

Type of Work: GUARDRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA	\$2,647,934				
	ACSU	\$1,961,955				
	DS	\$1,174,947				
Railroad & Utilities	ACSA	\$15,000				
Total for Project 453558-1		\$5,799,836				

453589-1 - FLASHING YELLOW ARROWS - PALM BEACH COUNTY VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$2,829,850
	DIH					\$65,184
Preliminary Engineering	DDR	\$233,135				
	DIH	\$37,302				
Total for Project 453589-1		\$270,437				\$2,895,034

453590-1 - SIGNAL UPGRADES - PALM BEACH COUNTY VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$7,197,126
	DIH					\$67,571
Preliminary Engineering	DIH	\$65,735				
	DS	\$618,682				
Total for Project 453590-1		\$684,417				\$7,264,697

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PALM BEACH COUNTY**Highways****454440-1 - NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	ACSA	\$887,000				
Total for Project 454440-1		\$887,000				

454773-1 - I-95 FROM NORTH OF FOREST HILL BLVD TO SOUTH OF AUSTRALIAN AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS				\$5,873,390	
Preliminary Engineering	ACSA	\$10,000				
	ACSS	\$744,286				
Total for Project 454773-1		\$754,286			\$5,873,390	

454779-1 - LAKE WORTH ROAD AT SHERWOOD FOREST BOULEVARD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA				\$11,280	
	ACSS				\$2,314,903	
	DS				\$229,054	
Preliminary Engineering	ACSS	\$212,689				
	DIH	\$10,000				
Total for Project 454779-1		\$222,689			\$2,555,237	

454791-1 - PALMETTO PARK RD FR W OF ST ANDREWS BLVD TO E OF NW 12AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA				\$5,000	
	ACSS				\$926,057	
Preliminary Engineering	ACSA			\$5,000		
Total for Project 454791-1				\$5,000	\$931,057	

454792-1 - SAFETY ENHANCEMENTS AT RAILROAD CROSSINGS NEAR SIGNALIZED INTERSECTION

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA				\$99,219	
	ACSS				\$1,609,245	
Preliminary Engineering	ACSA			\$5,000		
Total for Project 454792-1				\$5,000	\$1,708,464	

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PALM BEACH COUNTY**Highways****454877-1 - NORTHWEST 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT		\$158,055			
	TALU		\$1,332,397			
	LF		\$336,082			
Total for Project 454877-1			\$1,826,534			

454878-1 - PALM STREET FROM LAKE AVENUE TO US-1/DIXIE HIGHWAY

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT		\$62,211			
	TALU		\$1,497,610			
	LF		\$409,422			
Total for Project 454878-1			\$1,969,243			

454951-1 - EAST CAMINO REAL FROM DIXIE HIGHWAY TO FEDERAL HIGHWAY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT		\$274,684			
	TALU		\$598,810			
	LF		\$167,663			
Total for Project 454951-1			\$1,041,157			

455038-1 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR			\$1,448,321		
	DIH			\$174,131		
	DS			\$237,452		
Total for Project 455038-1				\$1,859,904		

455220-1 - SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP			\$7,228,200		
	DDR			\$105,618		
	DIH			\$103,776		
Total for Project 455220-1				\$7,437,594		

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PALM BEACH COUNTY**Highways****455220-2 - SR-9/I-95 FROM NORTH OF SR-804/US-98 TO SOUTH OF BELVEDERE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP			\$2,460,000		
	DDR			\$16,395		
	DIH			\$10,930		
Preliminary Engineering	DDR	\$200,000				
	DIH	\$38,000				
Total for Project 455220-2		\$238,000		\$2,487,325		

455277-1 - SR-807/CONGRESS AVE AT THE HORIZONTAL CURVE N OF GUN CLUB RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA					\$49,015
	ACSS				\$2,008,497	
	DDR				\$448,788	
	DIH				\$47,458	
Preliminary Engineering	ACSA	\$5,000				
	ACSS	\$277,911				
Total for Project 455277-1		\$282,911			\$2,504,743	\$49,015

457181-1 - SR-7/US-441 FROM SOUTH OF PALMETTO PARK ROAD TO NORTH OF GLADES ROAD

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA					\$79,900
	ACSS					\$5,817,690
Preliminary Engineering	ACSA	\$77,156				
	ACSS	\$557,240				
Total for Project 457181-1		\$634,396				\$5,897,590

457182-1 - SR-80/SOUTHERN BLVD FROM CR 880 TO MACARTHUR DAIRY ROAD, PALM BEACH

Type of Work: SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA					\$128,318
	ACSS					\$9,343,089
Preliminary Engineering	ACSA	\$712,791				
	ACSS	\$306,036				
Total for Project 457182-1		\$1,018,827				\$9,471,407

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PALM BEACH COUNTY**Highways****457183-1 - SR-809/MILITARY TRAIL AT COMMUNITY DRIVE, PALM BEACH**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSS			\$522,941		
	DIH			\$55,562		
Total for Project 457183-1				\$578,503		

457184-1 - SR-9/I-95 AT SR-786/PGA BOULEVARD

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DIH				\$98,604	
	DS				\$712,147	
Total for Project 457184-1					\$810,751	

457291-1 - NE 4TH STREET FROM SWINTON AVENUE TO NE 7TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT			\$54,173		
	TALU			\$1,500,000		
	LF			\$139,097		
Preliminary Engineering	TALT	\$5,000				
Total for Project 457291-1		\$5,000		\$1,693,270		

457292-1 - NORTH MILITARY TRAIL FROM GARDEN LAKES DRIVE TO EPBC-3 CANAL

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT			\$1,408,154		
	LF			\$50,000		
Preliminary Engineering	TALT	\$5,000				
Total for Project 457292-1		\$5,000		\$1,458,154		

457294-1 - KIRK ROAD FROM 10TH AVENUE NORTH TO CANAL 9 ROAD

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT			\$43,825		
	TALU			\$1,294,147		
	LF			\$200,000		
Preliminary Engineering	TALT	\$5,000				
Total for Project 457294-1		\$5,000		\$1,537,972		

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PALM BEACH COUNTY**Highways****457298-1 - NE 2ND AVENUE NORTH FROM LAKE WORTH ROAD TO CONGRESS AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT			\$919,857		
	TALU			\$660,522		
	LF			\$1,012,618		
Preliminary Engineering	TALT	\$5,000				
Total for Project 457298-1		\$5,000		\$2,592,997		

457558-1 - US-1 FROM DIXIE/FEDERAL JUNCTION TO GREGORY ROAD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$806,808
	DIH					\$55,856
Total for Project 457558-1						\$862,664

457762-1 - BELLE GLADE VARIOUS LOCATIONS

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF	\$41,850				
	SCRC	\$637,800				
Total for Project 457762-1		\$679,650				

457763-1 - LYONS RD FROM SW 18TH STREET TO PALMETTO PARK RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF				\$2,600,000	\$3,400,000
	CIGP				\$2,600,000	\$3,400,000
Total for Project 457763-1					\$5,200,000	\$6,800,000

457850-1 - SR-9/I-95 FROM

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,145				
	FC5	\$153,239				
Total for Project 457850-1		\$158,384				

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PALM BEACH COUNTY						Highways
457852-1 - SR-9/I-95 EXPRESS NB						
Type of Work: PERIODIC MAINTENANCE						
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH	\$5,145				
	FC5	\$11,117				
Total for Project 457852-1		\$16,262				

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PALM BEACH COUNTY**Maintenance****233514-5 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750			
Total for Project 233514-5		\$13,750	\$13,750			

233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,000,000		
Total for Project 233752-1		\$1,500,000	\$1,500,000	\$1,000,000		

233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 233752-2		\$300,000	\$300,000			

233978-3 - TOWN OF JUPITER LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$26,216	\$26,216	\$26,216	\$26,216	\$26,216
Total for Project 233978-3		\$26,216	\$26,216	\$26,216	\$26,216	\$26,216

234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$60,000	\$60,000			
Total for Project 234289-1		\$60,000	\$60,000			

234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000			
Total for Project 234289-2		\$25,000	\$25,000			

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PALM BEACH COUNTY**Maintenance****404197-9 - PALM BEACH COUNTY DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 404197-9		\$200,000	\$200,000			

404584-9 - PALM BEACH COUNTY SOUTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 404584-9		\$250,000				

405121-2 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$4,450,087	\$4,569,537	\$4,665,554		
Total for Project 405121-2		\$4,450,087	\$4,569,537	\$4,665,554		

405121-3 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$498,325	\$307,274	\$316,492	\$325,983	\$335,759
Total for Project 405121-3		\$498,325	\$307,274	\$316,492	\$325,983	\$335,759

405121-4 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 405121-4			\$200,000	\$200,000	\$200,000	

405121-5 - PALM BEACH LIGHTING DEFICIENCIES

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 405121-5						\$200,000

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PALM BEACH COUNTY**Maintenance****413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
Total for Project 413082-9		\$300,000	\$300,000	\$300,000		

415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041	
Total for Project 415003-6		\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041	

415003-7 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$4,500,000	\$4,500,000
Total for Project 415003-7					\$4,500,000	\$4,500,000

416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Total for Project 416216-4		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000

416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$18,404	\$18,404	\$18,404	\$18,404	\$18,404
Total for Project 416678-4		\$18,404	\$18,404	\$18,404	\$18,404	\$18,404

427403-6 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 427403-6		\$300,000	\$300,000			

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PALM BEACH COUNTY**Maintenance****427403-7 - PALM BEACH COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 427403-7				\$300,000	\$300,000	\$300,000

427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 427520-6		\$200,000				

427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 427520-8			\$300,000	\$300,000	\$300,000	

427520-9 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 427520-9						\$300,000

427626-6 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 427626-6		\$200,000				

427626-7 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
Total for Project 427626-7			\$350,000	\$350,000	\$350,000	

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PALM BEACH COUNTY**Maintenance****427626-8 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$350,000
Total for Project 427626-8						\$350,000

427799-9 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$100,000			
Total for Project 427799-9		\$75,000	\$100,000			

427802-7 - TSMCA FOR TOWN OF PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$188,469	\$108,074	\$360,363	\$90,050
Total for Project 427802-7			\$188,469	\$108,074	\$360,363	\$90,050

428334-8 - PALM BEACH PIPE DESILTING SOUTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$250,000	\$150,000		
Total for Project 428334-8		\$150,000	\$250,000	\$150,000		

428334-9 - PALM BEACH PIPE DESILTING SOUTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 428334-9					\$250,000	\$250,000

429771-9 - PALM BEACH COUNTY PIPE DESILTING-NORTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000		
Total for Project 429771-9		\$250,000	\$250,000	\$250,000		

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PALM BEACH COUNTY**Maintenance****432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000	
Total for Project 432904-2		\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000	

432904-3 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$5,000,000
Total for Project 432904-3						\$5,000,000

432919-6 - PALM BEACH COUNTY NORTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$280,000	\$280,000		
Total for Project 432919-6		\$210,000	\$280,000	\$280,000		

432919-7 - PALM BEACH COUNTY NORTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$280,000	\$280,000
Total for Project 432919-7					\$280,000	\$280,000

433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000			
Total for Project 433938-5		\$175,000	\$175,000			

433938-6 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 433938-6				\$250,000	\$250,000	\$250,000

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PALM BEACH COUNTY**Maintenance****437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 437869-4		\$200,000	\$200,000			

437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$350,000
Total for Project 437869-5				\$350,000	\$350,000	\$350,000

444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000	\$500,000		
Total for Project 444433-3		\$500,000	\$500,000	\$500,000		

444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 444433-4					\$500,000	\$500,000

448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 448051-1		\$200,000	\$200,000			

448051-2 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 448051-2				\$200,000	\$200,000	\$200,000

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PALM BEACH COUNTY**Maintenance****450495-2 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 450495-2			\$500,000	\$500,000	\$500,000	

450495-3 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 450495-3						\$500,000

450495-4 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 450495-4		\$300,000				

451259-1 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$50,000	\$50,000	\$50,000	
Total for Project 451259-1		\$25,000	\$50,000	\$50,000	\$50,000	

451259-2 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$50,000
Total for Project 451259-2						\$50,000

451260-1 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$35,000				
Total for Project 451260-1		\$35,000				

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PALM BEACH COUNTY**Maintenance****451260-2 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$40,000	\$40,000		
Total for Project 451260-2		\$35,000	\$40,000	\$40,000		

451260-3 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$40,000	\$40,000
Total for Project 451260-3					\$40,000	\$40,000

451345-1 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 451345-1		\$200,000	\$200,000	\$200,000	\$200,000	

451345-2 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 451345-2			\$250,000	\$250,000	\$250,000	

451345-3 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 451345-3						\$250,000

451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$4,174,753	\$4,949,589	\$3,920,386	\$4,367,314
Total for Project 451585-1			\$4,174,753	\$4,949,589	\$3,920,386	\$4,367,314

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PALM BEACH COUNTY**Maintenance****451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$535,835	\$390,110	\$670,154	\$403,410
Total for Project 451586-1			\$535,835	\$390,110	\$670,154	\$403,410

454093-7 - TPK LAKE WORTH LAW ENFORCEMENT BLDG - REPLACEMENT OF FRESH AIR INTAKE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$80,000				
Total for Project 454093-7		\$80,000				

454990-1 - PALM BEACH COUNTY SOUTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 454990-1					\$300,000	\$300,000

454990-2 - PALM BEACH COUNTY SOUTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 454990-2						\$300,000

454991-1 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 454991-1				\$100,000	\$100,000	\$100,000

454992-1 - PALM BEACH COUNTY PIPE DESILTING-NORTH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 454992-1					\$250,000	\$250,000

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PALM BEACH COUNTY**Maintenance****455036-1 - PALM BEACH COUNTY DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$400,000	\$400,000	\$400,000
Total for Project 455036-1				\$400,000	\$400,000	\$400,000

455116-1 - PALM BEACH LIGHTNING DEFICIENCIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 455116-1			\$200,000	\$200,000	\$200,000	

457309-1 - PALM BEACH COUNTY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$50,000	\$50,000	\$50,000	
Total for Project 457309-1			\$50,000	\$50,000	\$50,000	

457309-2 - PALM BEACH COUNTY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$50,000
Total for Project 457309-2						\$50,000

457315-1 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 457315-1					\$300,000	\$300,000

457646-1 - WEST PALM BEACH OPERATIONS - ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$250,000			
Total for Project 457646-1			\$250,000			

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PALM BEACH COUNTY Maintenance

457850-1 - SR-9/I-95 FROM
Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	FC5	\$1,545,045				
Total for Project 457850-1		\$1,545,045				

457852-1 - SR-9/I-95 EXPRESS NB
Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	FC5	\$112,092				
Total for Project 457852-1		\$112,092				

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PALM BEACH COUNTY**Miscellaneous****441757-2 - SR-80 BYPASS ALONG SR-715**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR				\$1,000,000	\$3,000,000
Total for Project 441757-2					\$1,000,000	\$3,000,000

456379-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$100,000	\$200,000	\$100,000		
	DS	\$750,000	\$700,000	\$300,000		
Total for Project 456379-1		\$850,000	\$900,000	\$400,000		

456379-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR			\$100,000		
	DS			\$200,000	\$850,000	\$850,000
Total for Project 456379-2				\$300,000	\$850,000	\$850,000

457385-1 - SR-80 SOUTHERN BLVD CRESTWOOD BLVD TO SR-7/US441

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DDR		\$50,000			
Total for Project 457385-1			\$50,000			

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PALM BEACH COUNTY**Modal Development: Aviation****444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DDR				\$150,000	
Total for Project 444024-1					\$150,000	

444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF				\$7,500,000	
	DPTO				\$7,500,000	
Total for Project 444401-1					\$15,000,000	

451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO			\$965,000		
Total for Project 451541-1					\$965,000	

451546-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL & CONCOURSE MODERNIZATION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$6,500,000				
	DDR	\$6,500,000				
Total for Project 451546-1					\$13,000,000	

451562-1 - PALM BEACH COUNTY PARK AIRPORT - AIRFIELD PAVEMENT MAINTENANCE & REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$250,000			
	DPTO		\$1,000,000			
Total for Project 451562-1					\$1,250,000	

451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$700,000		
	DPTO			\$2,800,000		
Total for Project 451567-1					\$3,500,000	

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PALM BEACH COUNTY**Modal Development: Aviation****453353-1 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA	\$18,000,000				
	LF	\$3,000,000				
	DPTO	\$3,000,000				
Total for Project 453353-1		\$24,000,000				

453363-1 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$88,000				
	DPTO	\$352,000				
Total for Project 453363-1		\$440,000				

453370-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$37,500				
	DPTO	\$186,154				
Total for Project 453370-1		\$223,654				

453374-1 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$50,000			
	DPTO		\$200,000			
Total for Project 453374-1			\$250,000			

453386-1 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$1,250,000	\$1,250,000		
	DPTO		\$1,250,000	\$1,250,000		
Total for Project 453386-1			\$2,500,000	\$2,500,000		

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PALM BEACH COUNTY**Modal Development: Aviation****454816-1 - NORTH PALM BEACH COUNTY AIRPORT - RUNWAY 14-32 EXPANSION CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA	\$4,500,000				
	LF	\$4,500,000				
	DPTO	\$4,500,000				
Total for Project 454816-1		\$13,500,000				

454896-1 - BOCA RATON AIRPORT - AIRPORT SECURITY IMPROVEMENTS CCTV CAMERAS &

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$510,000		
	DPTO			\$2,040,000		
Total for Project 454896-1				\$2,550,000		

454899-1 - NORTH PALM BEACH COUNTY AIRPORT - AIRPORT PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$800,000			
	DDR		\$3,000,000			
	DPTO		\$200,000			
Total for Project 454899-1			\$4,000,000			

455003-1 - PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$6,500,000	\$7,500,000		
	DDR		\$2,066,872	\$1,903,806		
	DPTO			\$5,596,194		
Total for Project 455003-1			\$8,566,872	\$15,000,000		

455007-1 - BOCA RATON AIRPORT - RUNWAY 5 HOLDING BAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$175,000			
	DPTO		\$700,000			
Total for Project 455007-1			\$875,000			

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PALM BEACH COUNTY**Modal Development: Aviation****455008-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT-CONSTRUCTION**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$187,500			
	DPTO		\$750,000			
Total for Project 455008-1			\$937,500			

455009-1 - BOCA RATON AIRPORT - EMAS BED MID-LIFE REHABILITATION

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$300,000			
	DPTO		\$1,200,000			
Total for Project 455009-1			\$1,500,000			

455322-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL FIS IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$8,500,000		
	DPTO			\$8,500,000		
Total for Project 455322-1				\$17,000,000		

457137-1 - BELLE GLADE STATE MUNICIPALE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO		\$918,000			
Total for Project 457137-1			\$918,000			

457140-1 - PALM BEACH INTERNATIONAL AIRPORT

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA			\$3,750,000		
	LF			\$625,000		
	DPTO			\$625,000		
Total for Project 457140-1				\$5,000,000		

457141-1 - BOCA RATON AIRPORT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$166,000		
	DPTO			\$664,000		
Total for Project 457141-1				\$830,000		

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PALM BEACH COUNTY **Modal Development: Aviation**

457142-1 - BOCA RATON AIRPORT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA			\$801,000		
	LF			\$44,500		
	DPTO			\$44,500		
Total for Project 457142-1				\$890,000		

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PALM BEACH COUNTY Modal Development: Rail

455638-1 - SR 704 (OKEECHOBEE BLVD. W.) AT CROSSING
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	RHH	\$1,417,741				
Total for Project 455638-1		\$1,417,741				

457748-1 - SOUTHLAND WATER RESOURCE RAIL INFRASTRUCTURE - TURNOUT & SPUR
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DIS	\$1,765,178				
	GMR	\$10,748,249				
	SIWR	\$386,573				
Total for Project 457748-1		\$12,900,000				

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PALM BEACH COUNTY **Modal Development: Seaport**

457516-3 - CRUISE TERMINAL EXPANSION - PORT PALM BEACH
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	PORT	\$2,000,000				
Total for Project 457516-3		\$2,000,000				

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PALM BEACH COUNTY**Modal Development: Transit****235749-1 - SECTION 5307 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Total for Project 235749-1		\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000

407184-4 - SECTION 5311 FORMULA PALM BEACH CO NON-UZA OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DU	\$357,889	\$361,642	\$373,822	\$382,208	\$402,443
	LF	\$450,970	\$459,642	\$459,642	\$478,028	\$497,150
Total for Project 407184-4		\$808,859	\$821,284	\$833,464	\$860,236	\$899,593

407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$6,897,180	\$7,104,096	\$7,104,096	\$7,388,260	\$7,683,791
	DDR	\$6,799,128	\$3,718,429	\$4,619,437		\$7,683,791
	DPTO	\$304,101	\$3,385,667	\$2,484,659	\$7,388,260	
Total for Project 407188-4		\$14,000,409	\$14,208,192	\$14,208,192	\$14,776,520	\$15,367,582

434495-1 - SECTION 5339 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 434495-1		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

441758-4 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	ACSU			\$5,000,000		
	FTAT			\$5,000,000		
Total for Project 441758-4				\$10,000,000		

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PALM BEACH COUNTY**Modal Development: Transit****448103-1 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	ACSU	\$2,500,000				
	TRIP	\$2,100,000				
Total for Project 448103-1		\$4,600,000				

450797-1 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	ACSU			\$5,000,000		
	FTA			\$5,000,000		
Total for Project 450797-1				\$10,000,000		

450798-1 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	ACSU			\$5,000,000		
	FTA			\$5,000,000		
Total for Project 450798-1				\$10,000,000		

455307-1 - TRANSIT CORRIDOR, PALM BEACH, OKEECHOBEE BLVD. HIGH FREQUENCY BUS SERV

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$800,000	\$400,000	\$400,000		
	DDR	\$800,000	\$400,000	\$400,000		
Total for Project 455307-1		\$1,600,000	\$800,000	\$800,000		

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PALM BEACH COUNTY**Transportation Planning****439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL	\$2,557,605	\$2,557,605			
	ACSU	\$1,750,000	\$1,750,000			
Total for Project 439325-6		\$4,307,605	\$4,307,605			

439325-7 - PALM BEACH UPWP FY2028/2029-2029/2030

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL			\$2,557,605	\$2,557,605	
	ACSU			\$1,750,000	\$1,750,000	
Total for Project 439325-7				\$4,307,605	\$4,307,605	

439325-8 - PALM BEACH UPWP FY2030/2031-2031/2032

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL					\$2,557,605
	ACSU					\$1,750,000
Total for Project 439325-8						\$4,307,605

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PALM BEACH COUNTY**Turnpike****406143-6 - WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI		\$1,960,000			
Total for Project 406143-6			\$1,960,000			

406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD			\$2,184,758		
	PKYI	\$1,750,000				
Total for Project 406143-8		\$1,750,000		\$2,184,758		

413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	
Total for Project 413891-1		\$350,000	\$350,000	\$350,000	\$350,000	

413891-2 - COMPUTER SOFTWARE PURCHASES

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	
Total for Project 413891-2		\$350,000	\$350,000	\$350,000	\$350,000	

415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (4 TO 8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD		\$275,176,729			
	PKYI			\$3,500,000		
Environmental	PKYI		\$125,000			
Preliminary Engineering	PKYI	\$1,400,000				
Railroad & Utilities	PKBD	\$4,000,000				
	PKYI	\$250,000				
Right of Way	PKYI	\$125,000	\$125,000			
Total for Project 415748-1		\$5,775,000	\$275,426,729	\$3,500,000		

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PALM BEACH COUNTY**Turnpike****415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO JUPITER / SR 706 (4 TO 6 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD			\$329,157,419		
	PKYI				\$2,865,924	
Environmental	PKYI	\$50,000				
Preliminary Engineering	PKYI	\$1,700,000				
Railroad & Utilities	PKBD		\$6,000,000			
	PKYI		\$250,000			
Total for Project 415748-4		\$1,750,000	\$6,250,000	\$329,157,419	\$2,865,924	

417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD	\$304,476,517				
	PKYI	\$10,290				
Environmental	PKYI	\$25,000				
Railroad & Utilities	PKBD	\$6,954,069				
Right of Way	PKYI	\$247,702				
Total for Project 417132-1		\$311,713,578				

417132-4 - WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THR LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD			\$163,243,804		
Environmental	PKYI	\$25,000				
Preliminary Engineering	PKYI	\$1,650,000				
Right of Way	PKYI	\$90,000	\$396,209			
Total for Project 417132-4		\$1,765,000	\$396,209	\$163,243,804		

418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI		\$2,140,000			
Total for Project 418214-5			\$2,140,000			

426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	PKYO		\$3,000,000		\$3,000,000	
Operations	PKYO	\$54,716,207	\$54,716,000	\$54,716,000	\$54,716,207	
	TO04	\$10,000				
Total for Project 426191-3		\$54,726,207	\$57,716,000	\$54,716,000	\$57,716,207	

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PALM BEACH COUNTY**Turnpike****437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD					\$84,490,632
Environmental	PKYI		\$40,000		\$25,000	
Preliminary Engineering	PKYI	\$8,620,800	\$405,000			
Railroad & Utilities	PKBD					\$1,500,000
	PKYI				\$250,000	
Right of Way	PKYI		\$81,000	\$4,063,030	\$3,043,487	
Total for Project 437169-1		\$8,620,800	\$526,000	\$4,063,030	\$3,318,487	\$85,990,632

437169-4 - WIDEN TPK (SR 91) N OF L-30 CANAL TO N OF BOYNTON BCH BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD					\$111,687,655
Environmental	PKYI			\$50,000		\$20,000
Preliminary Engineering	PKYI		\$9,610,000			
Railroad & Utilities	PKBD					\$1,500,000
	PKYI					\$250,000
Right of Way	PKYI			\$100,000	\$220,000	\$469,780
Total for Project 437169-4			\$9,610,000	\$150,000	\$220,000	\$113,927,435

437169-5 - E-2W CANAL IMPROVEMENTS N OF ATLANTIC AVE TO BOYNTON BCH BLVD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$73,950,486		
Environmental	PKYI	\$60,000		\$25,000		
Preliminary Engineering	PKYI		\$8,592,121			
Railroad & Utilities	PKYI			\$1,026,400		
Total for Project 437169-5		\$60,000	\$8,592,121	\$75,001,886		

439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	PKYI		\$500,000			
Total for Project 439741-1			\$500,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

Fund Codes

Federal	ACCM - ADVANCE CONSTRUCTION (CM)	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACNR - AC NAT HWY PERFORM	ACPL - ADVANCE CONSTRUCTION	ACPR - AC - PROTECT GRANT PGM
	RESURFACING	PLANNING	
	ACSA - ADVANCE CONSTRUCTION (SA)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	DU - STATE PRIMARY/FEDERAL REIMB	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION
	RHH - RAIL HIGHWAY X-INGS - HAZARD	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRAS - ANCILLARY STRUCTURES	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM
	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FC5 - OPEN GRADE FRICTION COURSE	FC5FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS
	PORT - SEAPORTS	SCRC - SCOP FOR RURAL COMMUNITIES	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG	
Toll/Turnpike	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND	PKYI - TURNPIKE IMPROVEMENT
	PKYO - TURNPIKE TOLL COLLECTION/OPER.	TO04 - MIAMI-DADE EXPRESSWAY AUTH.	TOBD - I-95 EXPRESS LANES