FY 2025 ANNUAL LISTING OF OBLIGATED PROJECTS PALM BEACH MPO

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach MPO created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

PROGRAMMED SECTIONS SUMMARY

Below is a summary table of funds programmed in the MPO's Transportation Improvement Program (TIP) for Fiscal Year 2025, the amount of federal obligations for Fiscal Year 2025, the difference, and the amount de-obligated.

FY 2025 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Prog	rammed in TIP	Obligated	Pro	gammed - Obligations	De-Obligated
SIS Capacity	\$	11,258,087	\$ 50,105,109	\$	(38,847,022)	\$ (19,906)
Major Projects	\$	16,407,781	\$ 15,962,472	\$	445,309	\$ (3,065,798)
Local Initiatives Program	\$	72,421,620	\$ 19,419,846	\$	53,001,774	\$ (3,931,665)
Transportation Alternatives Program	\$	6,042,960	\$ 5,394,926	\$	648,034	\$ (77,954)
Other Federal & State Funded Projects	\$	3,037,715	\$ 4,542,304	\$	(1,504,589)	\$ (51,831)
0&M - Roadways	\$	1,096,521	\$ 23,775,375	\$	(22,678,854)	\$ (904,060)
Airports	\$	1,260,000	\$ -	\$	1,260,000	\$ -
Seaport	\$	-	\$ -	\$	-	\$ -
Railroads	\$	1,460,086	\$ 1,461,297	\$	(1,211)	\$ (588,282)
Total	\$	112,984,770	\$ 120,661,329	\$	(7,676,559)	\$ (8,639,496)

TRANSIT FUNDS SUMMARY

Federal Transit Administration (FTA) funded projects that are programmed and obligated by Palm Tran are not detailed in the FDOT Obligation Report. The projects below were provided by Palm Tran.

FY 2025 Palm Tran Obligated Transit Funds

Description	Grant Type	Obligation
Vehicles - Fixed Route 40'	5307	\$ 5,351,646
Vehicles - Fixed Route 40'	5339	\$ 1,936,280
Security and Safety	5307	\$ 229,733
Bus Support Equipment	5307	\$ 75,000
Admin - Equipment & Maintenance	5307	\$ 12,001,578
Vehicles - Support	5307	\$ 800,000
Vehicles - Equipment & Maintenance	5307	\$ 1,625,000
Bus Stop Improvements	5307	\$ 1,890,328
General Planning Consultants (GPC)	5307	\$ 1,000,000
Totals	5307	\$ 22,973,285
Totats	5339	\$ 1,936,280

Orga	BEACH FOOT anization	FY 2025 Lis			tio		e		
FM 4192511	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-	Work Mix ADD LANES & RECONSTRUCT	Phase CST	\$ TIP Request 7,508	\$	Obligation 25,929,908	\$	(25,922,400)	De-Obligated \$ (10,219)
4284002	708/BLUE HERON BLVD SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	BRIDGE REPLACEMENT	CST	\$ 99,766	\$	5,010,000	\$	(4,910,234)	\$ (28,476)
4369631	SR-9/I-95 @ 6TH AVENUE SOUTH	INTERCHANGE - ADD LANES	CST	\$ -	\$	4,683,608	\$	(4,683,608)	\$ -
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	RESURFACING	CST	\$ -	\$	3,510,864	\$	(3,510,864)	\$ (60)
4358041	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	INTERCHANGE JUSTIFICA/MODIFICA	CST	\$ -	\$	3,242,295	\$	(3,242,295)	\$ -
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$ 1,614,825	\$	4,666,199	\$	(3,051,374)	\$ -
4461031	SR-809/MILITARY TRAIL FR S OF DYER BLVD TO N OF FLAG DR	RESURFACING	CST	\$ -	\$	2,051,932	\$	(2,051,932)	\$ -
4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	RRU	\$ -	\$	1,663,926	\$	(1,663,926)	\$ -
4132571	SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE - ADD LANES	PE	\$ -	\$	1,614,408	\$	(1,614,408)	\$ -
4132571	SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE - ADD LANES	ROW	\$ -	\$	1,521,005	\$	(1,521,005)	\$ -
4482991	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	BIKE LANE/SIDEWALK	CST	\$ 1,385,588	\$	2,831,389	\$	(1,445,801)	\$ -
4331095	SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	ADD SPECIAL USE LANE	CST	\$ -	\$	1,403,235	\$	(1,403,235)	\$ (9,224)
4132581	SR-9/I-95 @ LANTANA ROAD	INTERCHANGE - ADD LANES	PE	\$ -	\$	1,375,960	\$	(1,375,960)	\$ -
4358041	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$ -	\$	1,314,844	\$	(1,314,844)	\$ -
4127331	SR-9/I-95 @ 10TH AVE NORTH	INTERCHANGE - ADD LANES	PE	\$ -	\$	1,130,862	\$	(1,130,862)	\$ -
4476691	SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A	RESURFACING	CST	\$ -	\$	1,048,442	\$	(1,048,442)	\$ -
4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	ROW	\$ -	\$	980,524	\$	(980,524)	\$ -
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	CST	\$ -	\$	960,253	\$	(960,253)	\$ -
4372791	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	INTERCHANGE - ADD LANES	PE	\$ -	\$	937,258	\$	(937,258)	\$ -
4353841	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	INTERCHANGE IMPROVEMENT	ROW	\$ -	\$	895,939	\$	(895,939)	\$ -
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	CST	\$ 6,140	\$	848,140	\$	(842,000)	\$ -
4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	SIDEWALK	CST	\$ -	\$	822,732	\$	(822,732)	\$ -
4417584	SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US- 1/SOUTH DIXIE HWY	CAPITAL FOR FIXED ROUTE	MISC	\$ -	\$	805,361	\$	(805,361)	\$ -
4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	PE	\$ -	\$	726,257	\$	(726,257)	\$ -
4416321	SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	RESURFACING	CST	\$ -	\$	661,473	\$	(661,473)	\$ -
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	CST	\$ -	\$	659,836	\$	(659,836)	\$ -
4476701	SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE	RESURFACING	CST	\$ 1,096,521	\$	1,739,603	\$	(643,082)	\$ -
2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	INTERCHANGE - ADD LANES	ROW	\$ -	\$	628,115	\$	(628,115)	\$ -
4476711	SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	CST	\$ -	\$	558,839	\$	(558,839)	\$ -
4458821	SR-7/US-441 AT LAKE WORTH ROAD	ADD RIGHT TURN LANE(S)	CST	\$ -	\$	511,601	\$	(511,601)	\$ -
2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	INTERCHANGE - ADD LANES	PE	\$ -	\$	497,102	\$	(497,102)	\$ -
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & REHABILITATE PVMNT	CST	\$ -	\$	494,849	\$	(494,849)	\$ -
4358041	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$ -	\$	455,697	\$	(455,697)	\$ -
4132601	SR-9/I-95 @ PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$ 132,920	\$	573,418	\$	(440,498)	\$ -
4358031	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	INTERCHANGE - ADD LANES	ROW	\$ 2	\$	395,759	\$	(395,757)	\$ -
4132522	I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE	PD&E/EMO STUDY	PE	\$ -	\$	393,107	\$	(393,107)	\$ -
4531481	SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD	LIGHTING	PE	\$ 30,733	\$	411,978	\$	(381,245)	\$ -
4378681	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	ADD TURN LANE(S)	PE	\$ -	\$	372,094	\$	(372,094)	\$ -
4475471	SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE	SAFETY PROJECT	PE	\$ -	\$	362,169	\$	(362,169)	\$ -
4428911	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$ 43,947	\$	404,236	\$	(360,289)	\$ -
4192511	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	ADD LANES & RECONSTRUCT	RRU	\$ -	\$	358,229	\$	(358,229)	\$ -

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FM	Location SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS-	Work Mix	Phase	TI	P Request		Obligation	Difference	De-Obligated
4456281	PALM BEACH COUNTY	LIGHTING	CST	\$	-	\$	338,547	\$ (338,547)	\$ -
4400121	ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	BIKE PATH/TRAIL	CST	\$	4,032	\$	341,173	\$ (337,141)	\$ (7,622)
4378681	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	ADD TURN LANE(S)	CST	\$	-	\$	306,128	\$ (306,128)	\$ -
4512241	SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS	ADD LEFT TURN LANE(S)	PE	\$	-	\$	301,998	\$ (301,998)	\$ -
4484351	SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD	RESURFACING	CST	\$	-	\$	299,594	\$ (299,594)	\$ -
4399291	SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	SAFETY PROJECT	CST	\$	-	\$	287,397	\$ (287,397)	\$ (2,396)
4531471	SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD	LIGHTING	PE	\$	38,373	\$	306,677	\$ (268,304)	\$ -
4358031	SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE	INTERCHANGE - ADD LANES	PE	\$	143	\$	236,429	\$ (236,286)	\$ -
4331096	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	PRELIM ENG FOR FUTURE CAPACITY	CST	\$	-	\$	233,621	\$ (233,621)	\$ -
4475531	SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL	LIGHTING	PE	\$	-	\$	194,010	\$ (194,010)	\$ -
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	CST	\$	-	\$	188,589	\$ (188,589)	\$ (34,086)
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	PE	\$	-	\$	166,646	\$ (166,646)	\$ -
4400151	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	CST	\$	59,677	\$	218,500	\$ (158,823)	\$ (7,674)
4369631	SR-9/I-95 @ 6TH AVENUE SOUTH	INTERCHANGE - ADD LANES	RRU	\$	-	\$	150,313	\$ (150,313)	\$ -
4399301	SR-25/US-27 AT CR-827 & OKEELANTA RD	ADD SPECIAL USE LANE	CST	\$	_	\$	128,691	\$ (128,691)	\$ -
4510851	INTERSECTIONS INTERSECTION AT SR-882/FOREST HILL BLVD AND	INTERSECTION IMPROVEMENT	PE	\$	_	\$	121,693		
4456281	HAVERHILL ROAD SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS-	LIGHTING	RRU	\$	_	\$	114,442		
	PALM BEACH COUNTY INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-		PE	\$					
4510841	809/ MILITARY TR SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO	INTERSECTION IMPROVEMENT			-	\$	113,409		
4456231	NORTH OF 45TH STREET SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N	LIGHTING	CST	\$	-	\$	113,273		
4492791	JOG ROAD SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-	LIGHTING	PE	\$	-	\$	107,683		
4461771	704/OKEECHOBEE BLVD I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE	RESURFACING	CST	\$	-	\$	92,606	\$ (92,606)	\$ -
4492801	BLVD; SR-786 AND SR-706	SKID HAZARD OVERLAY	CST	\$	-	\$	88,858	\$ (88,858)	\$ -
4493471	SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH	TRAFFIC SIGNAL UPDATE	ROW	\$	-	\$	86,486	\$ (86,486)	\$ -
4531441	SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY	SKID HAZARD OVERLAY	PE	\$	24,200	\$	107,322	\$ (83,122)	\$ -
4475451	SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95	LIGHTING	PE	\$	-	\$	81,538	\$ (81,538)	\$ -
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	CST	\$	5,000	\$	82,087	\$ (77,087)	\$ -
4372791	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	INTERCHANGE - ADD LANES	ROW	\$	-	\$	61,392	\$ (61,392)	\$ -
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	RESURFACING	CST	\$	9,355	\$	70,000	\$ (60,645)	\$ (367)
4383862	SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	BIKE LANE/SIDEWALK	PE	\$	-	\$	60,000	\$ (60,000)	\$ -
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	ADD LANES & RECONSTRUCT	ROW	\$	884,207	\$	941,579	\$ (57,372)	\$ -
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	ADD TURN LANE(S)	RRU	\$	-	\$	54,058	\$ (54,058)	\$ -
4475511	I-95 FROM 12TH AVENUE S TO 10TH AVENUE N	LIGHTING	PE	\$	-	\$	50,848	\$ (50,848)	\$ -
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	TRAFFIC CONTROL DEVICES/SYSTEM	RRU	\$	-	\$	50,000	\$ (50,000)	\$ -
4456281	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	PE	\$	-	\$	48,824	\$ (48,824)	\$ (8,830)
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$	24,380	\$	73,118	\$ (48,738)	\$ -
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	RESURFACING	CST	\$	-	\$	32,333	\$ (32,333)	\$ -
4463741	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO	RESURFACING	CST	\$	5,845	\$	38,000	\$ (32,155)	\$ (261,075)
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN	RESURFACING	CST	\$	1,864	\$	33,000		
4353841	COUNTY LINE SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	INTERCHANGE IMPROVEMENT		\$	-		29,311		
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	\$		\$	27,735		
4378681	SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441	ADD TURN LANE(S)	MISC	\$	-	\$	23,713	\$ (23,713)	-

	I BEACH FOOT Sanization	FY 2025 Lis	st of Fe	de	ral Obligat	io	ns by Phas	е			
FM	Location	Work Mix	Phase		TIP Request		Obligation		Difference	De	e-Obligated
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$	-	\$	21,459	\$	(21,459)	\$	-
4443661	CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD	SIGNING/PAVEMENT MARKINGS	CST	\$	-	\$	21,000	\$	(21,000)	\$	(846)
4383865	SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	BIKE LANE/SIDEWALK	PE	\$	-	\$	18,000	\$	(18,000)	\$	-
4132571	SR-9/I-95 @ HYPOLUXO ROAD	INTERCHANGE - ADD LANES	MISC	\$	-	\$	17,079	\$	(17,079)	\$	-
4132601	SR-9/I-95 @ PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	MISC	\$	-	\$	14,546	\$	(14,546)	\$	-
4415701	36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	BIKE LANE/SIDEWALK	PE	\$	-	\$	10,418	\$	(10,418)	\$	-
4415701	36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	BIKE LANE/SIDEWALK	RRU	\$	20,000	\$	30,000	\$	(10,000)	\$	-
4483011	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	SIDEWALK	CST	\$	-	\$	9,743	\$	(9,743)	\$	-
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	RRU	\$	-	\$	9,700	\$	(9,700)	\$	-
4383865	SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD	BIKE LANE/SIDEWALK	MISC	\$	-	\$	6,120	\$	(6,120)	\$	-
4475511	I-95 FROM 12TH AVENUE S TO 10TH AVENUE N	LIGHTING	MISC	\$	-	\$	1,357	\$	(1,357)	\$	-
4522161	SR-802 LAKE AVENUE MP 306.04	RAIL SAFETY PROJECT	CST	\$	-	\$	1,000	\$	(1,000)	\$	-
4347221	SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	INTERCHANGE - ADD LANES	CST	\$	-	\$	1,000	\$	(1,000)	\$	-
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	RESURFACING	CST	\$	-	\$	880	\$	(880)	\$	-
4423201	US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T	RAIL SAFETY PROJECT	CST	\$	-	\$	211	\$	(211)	\$	-
4369631	SR-9/I-95 @ 6TH AVENUE SOUTH	INTERCHANGE - ADD LANES	ROW	\$	-	\$	130	\$	(130)	\$	-
4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	RRU	\$	-	\$	68	\$	(68)	\$	-
4393254	PALM BEACH UPWP FY 2022/2023-2023/2024	TRANSPORTATION PLANNING	PLN	\$	-	\$	-	\$	-	\$	(2,789,660)
4492831	SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD	TRAFFIC SIGNAL UPDATE	CST	\$	93,336	\$	93,336	\$	-	\$	-
4443791	CITY OF BOCA RATON VARIOUS LOCATIONS	TRAFFIC CONTROL DEVICES/SYSTEM	CST	\$	-	\$	-	\$	-	\$	(14,444)
4460841	CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	SIGNING/PAVEMENT MARKINGS	CST	\$	-	\$	-	\$	-	\$	(2,471)
4530011	LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE	SIDEWALK	PE	\$	5,000	\$	5,000	\$	-	\$	-
4529981	NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD	SIDEWALK	PE	\$	5,000	\$	5,000	\$	-	\$	-
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	SIDEWALK	CST	\$	-	\$	-	\$	-	\$	(13,890)
4529991	SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET	SIDEWALK	PE	\$	5,000	\$	5,000	\$	-	\$	-
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	RRU	\$	-	\$	-	\$	-	\$	(16,200)
4463741	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	RRU	\$	-	\$	-	\$	-	\$	(611,000)
4516971	ADVANCE WARNING SIGNALS	RAIL SAFETY PROJECT	RRU	\$	250,000	\$	250,000	\$	-	\$	-
4554071	SIGNAL CROSSING SHELTER	RAIL SAFETY PROJECT	RRU	\$	467,018	\$	467,018	\$	-	\$	-
4554091	SIGNAL UPGRADES 1-WAY SET OF LED'S MOUNTED TO THE EASTBOUND CANTILEVER	RAIL SAFETY PROJECT	RRU	\$	70,707	\$	70,707	\$	-	\$	-
4554101	SIGNAL UPGRADES, NEW ALSTROM PDM, LEFT TURN BLACK OUT SIGN, LED LIGHTS	RAIL SAFETY PROJECT	RRU	\$	172,361	\$	172,361	\$	-	\$	-
4388811	W PALMETTO ROAD SFRTA CROSSING NO. 628165L	RAIL SAFETY PROJECT	RRU	\$	-	\$	-	\$	-	\$	(572,082)
4516951	SR-700/US-98 CONNORS CROSSING #853353T SCFE RAILROAD	RAIL PRESERVATION PROJECT	RRU	\$	500,000	\$	500,000	\$	-	\$	-
4482951	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	5,000,000	\$	5,000,000	\$	-	\$	-
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	2,168,194	\$	2,168,194	\$	-	\$	-
4535271	SFRTA NEW ROLLING STOCK	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	5,000,000	\$	5,000,000	\$	-	\$	-
4481031	SFRTA ROLLING STOCK SEFTC TRIP	PURCHASE VEHICLES/EQUIPMENT	CAP	\$	2,500,000	\$	2,500,000	\$	-	\$	-
4400151	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	MISC	\$	-	\$	-	\$	-	\$	(7,670)
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	CST	\$	-	\$	-	\$	-	\$	(28,438)
4489991	EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD	LIGHTING	CST	\$	1,005,001	\$	1,005,001	\$	-	\$	-
4489991	EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD	LIGHTING	PE	\$	-	\$	-	\$	-	\$	(4,529)

Metropo	M BEACH FOOT Splitan Planning panization	FY 2025 Lis	t of Fe	der	al Obligat	tior	s by Phas	e	
FM	Location	Work Mix	Phase		TIP Request		Obligation	Difference	De-Obligated
4417561 4495201	SR-80 FROM SR-15 TO CR-880 - PHASE 1 ADVANCED WWD DETECTION SYSTEM PALM BEACH	ITS COMMUNICATION SYSTEM	PE CST	\$	-	\$	- -	\$ -	\$ (154,820)
4124204	COUNTY SR-9/I-95 @ SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	CST	\$	-	\$	-	\$ -	\$ (380)
4535581	SR-80 FROM SR-15 TO WEST OF SR-700/CR-700	GUARDRAIL	RRU	\$	15,000	\$	15,000	\$ -	\$ -
4400431	BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	BRIDGE REPLACEMENT	CST	\$	-	\$	-	\$ -	\$ (80,449)
4490051	BURNS ROAD FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	CST	\$	889,606	\$	889,606	\$ -	\$ -
4490051	BURNS ROAD FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	PE	\$	-	\$	-	\$ -	\$ (3,219)
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	CST	\$	549,429	\$	549,429	\$ -	\$ -
4530021	CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD	BIKE PATH/TRAIL	PE	\$	5,000	\$	5,000	\$ -	\$ -
4443501	CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$ (16,660)
4443591	DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$ (1,341)
4483021	KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$ (7,762)
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	CST	\$	-	\$	-	\$ -	\$ (4,593)
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	RRU	\$	-	\$	-	\$ -	\$ (20,155)
4415701	36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE	BIKE LANE/SIDEWALK	MISC	\$	-	\$	-	\$ -	\$ (7,151)
4507931	BARWICK RD FROM LAKE IDA ROAD TO L-30 CANAL	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$ -
4415321	BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$ (1,692,115)
4415861	BRANT BRIDGE CONNECTOR	BIKE LANE/SIDEWALK	CST	\$	1,676,256	\$	1,676,256	\$ -	\$ -
4483541	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$ -
4460861	CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809	BIKE LANE/SIDEWALK	PE	\$	-	\$	-	\$ -	\$ (3,195)
4508001	GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	5,000	\$ -	\$ -
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	BIKE LANE/SIDEWALK	RRU	\$	-	\$	-	\$ -	\$ (21,118)
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$ (29,027)
4482991	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	BIKE LANE/SIDEWALK	PE	\$	-	\$	-	\$ -	\$ (4,925)
4460821	GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	PE	\$	-	\$	-	\$ -	\$ (4,836)
4415331	LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE	BIKE LANE/SIDEWALK	PE	\$	-	\$	-	\$ -	\$ (427)
4415331	LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$ (1,798,473)
4368961	LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$ (108,382)
4443701	LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV	BIKE LANE/SIDEWALK	CST	\$	-	\$	-	\$ -	\$ (27,510)
4417551	SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SR-794/YAMATO RD	ATMS - ARTERIAL TRAFFIC MGMT	CST	\$	-	\$	-	\$ -	\$ (40,454)
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	ITS COMMUNICATION SYSTEM	CAP	\$	1,000,000	\$	1,000,000	\$ -	\$ -
4463361	LAKE WORTH RD/SR-802 FROM SR-7 TO US-1	ITS SURVEILLANCE SYSTEM	CAP	\$	1,000,000	\$	1,000,000	\$ -	\$ -
4483041	PALM TRAN VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	CAP	\$	280,655	\$	280,655	\$ -	\$ -
4124204	I-95 AT SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	DSB	\$	98	\$	-	\$ 98	\$ -
4344791	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$ -
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$ -
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$ -
4439701	DISTRICTWIDE R/W APPRAISAL SERVICES	RIGHT OF WAY ACTIVITIES	ROW	\$	101	\$	-	\$ 101	\$ -
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	SIDEWALK	PE	\$	337	\$	-	\$ 337	\$ -
4342733	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	SAFETY PROJECT	CST	\$	343	\$	-	\$ 343	\$ (140)
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	RESURFACING	CST	\$	1,000	\$	-	\$ 1,000	\$ (3,082)

PALM Metropoli Orga	BEACH FDOT	FY 2025 Lis	t of Fe	der	al Obligat	tior	ns by Phase		
FM	Location	Work Mix	Phase		TIP Request		Obligation	Difference	bligated
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	ADD TURN LANE(S) BIKE LANE/SIDEWALK	CST	\$	2,093 1,177		953	\$ 1,140 \$ 1,177	- (21,725)
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	SAFETY PROJECT	PE	\$	1,372	\$	-	\$ 1,372	\$ -
4408301	SR-782/LINTON BLVD @ SFRC CROSSING# 628160C	RAIL SAFETY PROJECT	CST	\$	1,602	\$	-	\$ 1,602	\$ -
4460781	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE PATH/TRAIL	PE	\$	2,081	\$	-	\$ 2,081	\$ (913)
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	PE	\$	2,269	\$	-	\$ 2,269	\$ (2,271)
4132581	I-95 AT LANTANA RD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$	3,000	\$	-	\$ 3,000	\$ -
4443771	GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE	BIKE PATH/TRAIL	PE	\$	3,415	\$	-	\$ 3,415	\$ (3,416)
4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	PE	\$	4,746	\$	-	\$ 4,746	\$ (15,049)
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4530001	INDIAN TRAIL IMPRV DISTRICT - 140TH AVE AND 61ST ST	SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	RAILROAD CROSSING	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4507951	INDIAN TRAIL IMPROVEMENT DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE	MISCELLANEOUS CONSTRUCTION	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	BIKE PATH/TRAIL	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4498471	PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD	BIKE LANE/SIDEWALK	PE	\$	5,000	\$	-	\$ 5,000	\$ -
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	CST	\$	5,000	\$	-	\$ 5,000	\$ -
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	CST	\$	5,000	\$	-	\$ 5,000	\$ -
4400151	NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	PE	\$	5,757	\$	-	\$ 5,757	\$ (1,086)
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	MISCELLANEOUS CONSTRUCTION	CST	\$	8,961	\$	-	\$ 8,961	\$ (27,200)
4460821	GREENVIEW SHORES BLVD FROM BINKS FOREST DR TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	CST	\$	42,000	\$	-	\$ 42,000	\$ -
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	PE	\$	59,996	\$	-	\$ 59,996	\$ -
4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	CST	\$	123,921	\$	52,176	\$ 71,745	\$ (36,008)
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	ADD LANES & RECONSTRUCT	CST	\$	138,294	\$	40,958	\$ 97,336	\$ (70,261)
4535581	SR-80 FROM SR-15 TO CR-880	GUARDRAIL	ENV	\$	110,000	\$	-	\$ 110,000	\$ -
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	TRAFFIC CONTROL DEVICES/SYSTEM	PE	\$	142,805	\$	20,000	\$ 122,805	\$ -
4535581	SR-80 FROM SR-15 TO WEST OF SR-700/CR-700	GUARDRAIL	PE	\$	495,709	\$	372,342	\$ 123,367	\$ -
4383866	SR-5/US-1 FROM 25TH STREET TO 45TH STREET	TRAFFIC OPS IMPROVEMENT	PE	\$	300,000	\$	176,449	\$ 123,551	\$ -
4460901	25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE	BIKE LANE/SIDEWALK	CST	\$	210,000	\$	-	\$ 210,000	\$ -
4460861	CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL/SR-809	BIKE LANE/SIDEWALK	CST	\$	216,091	\$	-	\$ 216,091	\$ -
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	PUBLIC TRANSPORTATION SHELTER	CAP	\$	247,500	\$	-	\$ 247,500	\$ -
4071844	PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS	OPERATING/ADMIN. ASSISTANCE	OPS	\$	400,915	\$	-	\$ 400,915	\$ -
4405755	SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	ROW	\$	601,500	\$	5,000	\$ 596,500	\$ -
4415711	PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	CAP	\$	800,000	\$	-	\$ 800,000	\$ -
4442593	SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II SOUTH BAY	ELECTRIC VEHICLE CHARGING	CAP	\$	900,000	\$	-	\$ 900,000	\$ -
4417584	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO SR-5/US- 1/SOUTH DIXIE HWY	CAPITAL FOR FIXED ROUTE	CAP	\$	900,000	\$	-	\$ 900,000	\$ -
4383862	SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD	BIKE LANE/SIDEWALK	CST	\$	2,775,588	\$	1,837,811	\$ 937,777	\$ -
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	CAP	\$	1,100,000	\$	-	\$ 1,100,000	\$ -

Metropo	BEACH FOOT anization	FY 2025 List of Federal Obligations by Phase								
FM	Location	Work Mix	Phase		TIP Request		Obligation		Difference	De-Obligated
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	CAP	\$	1,189,100	\$	-	\$	1,189,100	\$ -
4405754	SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR	ADD LANES & RECONSTRUCT	ROW	\$	1,231,560	\$	7,000	\$	1,224,560	\$ -
4515341	PALM BEACH COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS	AVIATION SECURITY PROJECT	CAP	\$	1,260,000	\$	-	\$	1,260,000	\$ -
4393255	PALM BEACH UPWP FY 2024/2025-2025/2026	TRANSPORTATION PLANNING	PLN	\$	9,016,770	\$	7,753,299	\$	1,263,471	\$ -
4513801	PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)	TRANSPORTATION PLANNING	PLN	\$	2,000,000	\$	550,000	\$	1,450,000	\$ -
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	CAPITAL FOR FIXED ROUTE	CAP	\$	2,029,598	\$	-	\$	2,029,598	\$ -
4297671	TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK	FIXED GUIDEWAY IMPROVEMENTS	CAP	\$	5,444,645	\$	-	\$	5,444,645	\$ -

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2025

TIME RUN: 09.49.12 MBROBLTP

======== HIGHWAYS

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ITEM NUMBER:229658 4 DISTRICT:04 ROADWAY ID:93030000	PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF COUNTY:PALM BEACH PROJECT LENGTH:		S-441 TO EAST OF LYONS ROAD	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE			2025	
PHASE: RIGHT OF WAY / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT		50,000	
SU			891,579	
	RESPONSIBLE AGENCY: MANAGED BY FDOT			
CM SA			-37,881 -32,380	
SU TOTAL 229658 4			40,958 912,276	
TOTAL 229658 4			912,276	
ITEM NUMBER:231932 1 DISTRICT:04 ROADWAY ID:93000147	PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERC COUNTY:PALM BEACH PROJECT LENGTH:			*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND				
CODE			2025	
PHASE: PRELIMINARY ENG	INEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP SA			495,956 1,146	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		,	
NHPP SA	100101010101 100101 1101000 01 1001		583,842 44,273	
TOTAL 231932 1			1,125,217	
TOTAL 231932 1			1,125,217	
ITEM NUMBER:412420 4 DISTRICT:04 ROADWAY ID:93004000	PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD COUNTY:PALM BEACH PROJECT LENGTH:	1.466MI		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND				
CODE ——			2025	
	RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP TOTAL 412420 4			-380 -380	
TOTAL 412420 4			-380	
ITEM NUMBER:412733 1 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 @ 10TH AVE NORTH COUNTY:PALM BEACH			*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:93220000	PROJECT LENGTH:	.010MI		LANES EXIST/IMPROVED/ADDED:10/ 6/ 2
FUND CODE			2025	
	INEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP SA			1,127,328 3,534	
TOTAL 412733 1			1,130,862	
TOTAL 412733 1	10		1,130,862	

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PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA

ANNUAL OBLIGATIONS REPORT ______

393,107

HIGHWAYS _____

ITEM NUMBER: 413252 2 PROJECT DESCRIPTION: I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE DISTRICT:04

COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: 2.054MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 413252 2 393,107 TOTAL 413252 2 393,107

ITEM NUMBER: 413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 1.810MI

> FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,614,408 NHPP

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,521,005

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

17,079

TOTAL 413257 1 3,152,492 TOTAL 413257 1 3,152,492

PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD ITEM NUMBER: 413258 1

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93530000 PROJECT LENGTH: 2.372MI

> FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,375,960 NHPP TOTAL 413258 1 1,375,960

TOTAL 413258 1 1,375,960

ITEM NUMBER:413260 1 PROJECT DESCRIPTION: SR-9/I-95 @ PALM BEACH LAKES BLVD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93014500 PROJECT LENGTH: 1.363MI

> FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 573,418

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 14,546 TOTAL 413260 1 587,964

TOTAL 413260 1 587,964 DATE RUN: 10/01/2025 TIME RUN: 09.49.12 MBROBLTP

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TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

TYPE OF WORK: PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA LANES EXIST/IMPROVED/ADDED: 5/ 3/ 0

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HIGHWAYS

NHPP

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TOTAL 419345 2

TOTAL 419345 2

ITEM NUMBER: 413265 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:93220000 PROJECT LENGTH: 2.861MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2025 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,459 21,459 TOTAL 413265 1 21,459 TOTAL 413265 1 ITEM NUMBER: 419013 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93120000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .757MI FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 824,514 RED 18,626 SA 5,000 TOTAL 419013 1 848,140 TOTAL 419013 1 848,140 ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93310000 PROJECT LENGTH: 3.142MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 FUND CODE 2025 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 358,229 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,929,908 PROT -10.21926,277,918 TOTAL 419251 1 TOTAL 419251 1 26,277,918 ITEM NUMBER:419345 2 PROJECT DESCRIPTION: SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT ROADWAY ID:93120000 PROJECT LENGTH: 7.215MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

493,823

494,849

494,849

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2025 OFFICE OF WORK PROGRAM TIME RUN: 09.49.12 PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

-----HIGHWAYS _____

MBROBLTP

ITEM NUMBER:428400 2 PROJECT DESCRIPTION: SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD *NON-SIS*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 PROJECT LENGTH: .721MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR -28,476 SA 5,010,000 TOTAL 428400 2 4,981,524 TOTAL 428400 2 4,981,524

ITEM NUMBER: 432344 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE *NON-SIS* DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING

ROADWAY ID:93200000 PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,082

TOTAL 432344 1 -3,082 TOTAL 432344 1 -3,082

ITEM NUMBER: 433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD SPECIAL USE LANE

ROADWAY ID:93220000 PROJECT LENGTH: 5.831MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND

2025 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -9,224 HSP NHPP 1,297,040

106,195 SA TOTAL 433109 5 1,394,011 TOTAL 433109 5 1,394,011

ITEM NUMBER: 433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

ROADWAY ID:93220000 PROJECT LENGTH: 9.100MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 233,621 NHPP

TOTAL 433109 6 233,621 TOTAL 433109 6 233,621

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ITEM NUMBER: 434273 3 PROJECT DESCRIPTION: SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT ROADWAY ID:93220000 PROJECT LENGTH: 3.681MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -140TOTAL 434273 3 -140 TOTAL 434273 3 -140 ITEM NUMBER: 434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93030000 PROJECT LENGTH: .852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 SA 1,000 TOTAL 434722 1 TOTAL 434722 1 1,000 ITEM NUMBER: 435160 1 PROJECT DESCRIPTION: PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:93260000 PROJECT LENGTH: 6.905MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2025 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -20,155 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,593 SU TOTAL 435160 1 -24,748 TOTAL 435160 1 -24,748 ITEM NUMBER: 435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:93220000 LANES EXIST/IMPROVED/ADDED:10/ 5/ 0 PROJECT LENGTH: .639MI FUND CODE 2025 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 374,719 NHPP 521,220 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 29,311 SA -83 TOTAL 435384 1 925,167 TOTAL 435384 1 925,167

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ITEM NUMBER: 435803 1

ROADWAY ID:93120000

TOTAL 436307 1

TOTAL 436307 1

FUND CODE

NHPP

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HIGHWAYS _____

PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93220000 PROJECT LENGTH: 4.319MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 236,429 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 345,237 NHPP 50,522 SA TOTAL 435803 1 632,188 TOTAL 435803 1 632,188 ITEM NUMBER: 435804 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE *SIS* TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93200000 PROJECT LENGTH: 2.354MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 455,697 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,314,844 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 3,242,295 5,012,836 TOTAL 435804 1 TOTAL 435804 1 5,012,836 ITEM NUMBER: 436307 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD AT FOREST HILL BLVD *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S)

PROJECT LENGTH:

.463MI

2025

54,058

55,011

55,011

953

DATE RUN: 10/01/2025

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LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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NON-SIS

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PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000100 PROJECT LENGTH: 2.365MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PALM BEACH TPA

ITEM NUMBER: 436896 1

-108,382 TOTAL 436896 1 -108,382 TOTAL 436896 1 -108,382

ITEM NUMBER: 436963 1 PROJECT DESCRIPTION: SR-9/I-95 @ 6TH AVENUE SOUTH *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES

ROADWAY ID:03175000 PROJECT LENGTH: 51.676MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 130 NHPP

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 150,313

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

4,683,608 TOTAL 436963 1 4,834,051 TOTAL 436963 1 4,834,051

ITEM NUMBER: 437279 1 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD *SIS*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES

ROADWAY ID:93220000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 PROJECT LENGTH: 3.214MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 937,258 NHPP

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 61,392

TOTAL 437279 1 998,650 TOTAL 437279 1 998,650

ITEM NUMBER: 437868 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S)

ROADWAY ID:93270000 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1 FUND

2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 371,517 SA 577

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 306,128 SA

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23,713

60.000

HIGHWAYS

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 437868 1 701,935
TOTAL 437868 1 701,935

ITEM NUMBER:438384 1 PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93025502 PROJECT LENGTH: 1.130MI

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -28,438
TOTAL 438384 1 -28,438

TOTAL 438384 1 -28,438

ITEM NUMBER:438386 2 PROJECT DESCRIPTION:SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93020000 PROJECT LENGTH: 3.042MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 1,837,811
TOTAL 438386 2 1,897,811
TOTAL 438386 2 1,897,811

ITEM NUMBER:438386 5 PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD

DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93010000 PROJECT LENGTH: 1.284MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 18,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 6,120

TOTAL 438386 5
TOTAL 438386 5
24,120
24,120

ITEM NUMBER:438386 6 PROJECT DESCRIPTION:SR-5/US-1 FROM 25TH STREET TO 45TH STREET DISTRICT:04 COUNTY:PALM BEACH

ROADWAY 10:93020000 PROJECT LENGTH: 1.142MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 24,000 SU 152,449

TOTAL 438386 6 176,449
TOTAL 438386 6 176,449

NON-SIS

DATE RUN: 10/01/2025

TIME RUN: 09.49.12

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TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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SA

TOTAL 439845 1

TOTAL 439845 1

ITEM NUMBER: 438394 1 PROJECT DESCRIPTION: HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93919000 PROJECT LENGTH: .783MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 188,589 SU -34,086 TOTAL 438394 1 154,503 TOTAL 438394 1 154,503 ITEM NUMBER: 438395 1 PROJECT DESCRIPTION: GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93660000 PROJECT LENGTH: 1.694MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2025 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -21,118 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -29,027 TOTAL 438395 1 -50,145 TOTAL 438395 1 -50,145 ITEM NUMBER: 438881 1 PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING NO. 628165L *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:93260000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -572,082 RHH TOTAL 438881 1 -572,082 TOTAL 438881 1 -572,082 PROJECT DESCRIPTION: SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH ITEM NUMBER: 439845 1 *NON-SIS* DISTRICT:04 TYPE OF WORK: RESURFACING COUNTY: PALM BEACH ROADWAY ID:93290000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025

18

-367 70,000

69,633

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TOTAL 440015 1

TOTAL 440015 1

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ITEM NUMBER: 439929 1 PROJECT DESCRIPTION: SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93160000 PROJECT LENGTH: 13.228MI FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,391 HSP 287,397 SA -5 TOTAL 439929 1 285,001 285,001 TOTAL 439929 1 ITEM NUMBER: 439930 1 PROJECT DESCRIPTION: SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93160000 PROJECT LENGTH: 3.073MI FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 128,691 HSP TOTAL 439930 1 128,691 TOTAL 439930 1 128,691 ITEM NUMBER: 440012 1 PROJECT DESCRIPTION: ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 FUND 2025 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH 341,173 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -7,622 TOTAL 440012 1 333,551 TOTAL 440012 1 333,551 ITEM NUMBER: 440015 1 PROJECT DESCRIPTION: NORTH SHORE PEDESTRIAN BRIDGE DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93000284 PROJECT LENGTH: .070MI FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,086 TALU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -7,674 218,500 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SIS

DATE RUN: 10/01/2025

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TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

TYPE OF WORK:ADD SPECIAL USE LANE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

NON-SIS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK: BIKE PATH/TRAIL

NON-SIS

TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

19

-7,670

202,070

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HIGHWAYS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

TOTAL 440575 5

TOTAL 440575 5

ITEM NUMBER: 440043 1 PROJECT DESCRIPTION: BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93000102 PROJECT LENGTH: .104MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -80,449 -80,449 TOTAL 440043 1 TOTAL 440043 1 -80,449 ITEM NUMBER: 440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:93674000 PROJECT LENGTH: 2.940MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -27,200 SII -27,200 TOTAL 440045 1 TOTAL 440045 1 -27,200 ITEM NUMBER: 440575 4 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93030000 PROJECT LENGTH: 1.425MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 FUND CODE 2025 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,000 TOTAL 440575 4 7,000 TOTAL 440575 4 7,000 ITEM NUMBER: 440575 5 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93030000 PROJECT LENGTH: 1.034MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 FUND 2025 CODE

5,000

5,000

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ITEM NUMBER: 441527 1 PROJECT DESCRIPTION: NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS

TOTAL 441570 1

TOTAL 441570 1

NON-SIS DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900180 PROJECT LENGTH: 2.007MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH 822,732 TOTAL 441527 1 822,732 TOTAL 441527 1 822,732 ITEM NUMBER: 441532 1 PROJECT DESCRIPTION: BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93825000 PROJECT LENGTH: 1.043MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH -1,692,115 CARII TOTAL 441532 1 -1,692,115 TOTAL 441532 1 -1,692,115 ITEM NUMBER: 441533 1 PROJECT DESCRIPTION: LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000102 PROJECT LENGTH: 1.302MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -427 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH -1.798.473 TOTAL 441533 1 -1,798,900 TOTAL 441533 1 -1,798,900 ITEM NUMBER: 441570 1 PROJECT DESCRIPTION: 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE *NON-STS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:93000129 PROJECT LENGTH: 1.070MI FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 10,418 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 30,000 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -7,151

21

33,267

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NON-SIS

SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

MBROBLTP

ITEM NUMBER: 441586 1 PROJECT DESCRIPTION: BRANT BRIDGE CONNECTOR DISTRICT:04 COUNTY: PALM BEACH

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 441632 1

ROADWAY ID:93010000

NHRE SA

TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000102 PROJECT LENGTH: .430MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH 1,671,256 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SU TOTAL 441586 1 1,676,256 TOTAL 441586 1 1,676,256 ITEM NUMBER: 441631 1 PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93100000 PROJECT LENGTH: 12.666MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -16,200

643,636 TOTAL 441631 1 TOTAL 441631 1 643,636 ITEM NUMBER: 441632 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING

73,657 522,112

64,067

661,473

ROADWAY ID:93180000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 1.862MI FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 351,753 HSP SA 10,000 SU 299,720 TOTAL 441632 1 661,473

ITEM NUMBER: 441755 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SR-794/YAMATO RD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT

PROJECT LENGTH: 5.992MI

FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -40,454 TOTAL 441755 1 -40,454 TOTAL 441755 1 -40,454

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TOTAL 442891 2

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HIGHWAYS

ITEM NUMBER: 441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 1 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93110001 PROJECT LENGTH: 18.181MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -154,820 TOTAL 441756 1 -154,820 TOTAL 441756 1 -154,820 ITEM NUMBER: 442320 1 PROJECT DESCRIPTION:US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:93130000 PROJECT LENGTH: .049MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 211 SA TOTAL 442320 1 211 TOTAL 442320 1 211 ITEM NUMBER: 442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 PROJECT LENGTH: .175MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 726,257 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 980,524 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,663,926 NHBR PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 404,236 TOTAL 442891 1 3,774,943 TOTAL 442891 1 3,774,943 ITEM NUMBER: 442891 2 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 PROJECT LENGTH: .175MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR 2,000,000 NHBR 2,666,199 TOTAL 442891 2 4,666,199

23

4,666,199

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TOTAL 444366 1

TOTAL 444366 1

ITEM NUMBER: 443994 1 PROJECT DESCRIPTION: SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93130000 PROJECT LENGTH: 1.975MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 880 TOTAL 443994 1 880 TOTAL 443994 1 880 ITEM NUMBER: 444121 1 PROJECT DESCRIPTION: SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:93220000 PROJECT LENGTH: .434MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 73,118 NHPP TOTAL 444121 1 73,118 TOTAL 444121 1 73,118 ITEM NUMBER: 444350 1 PROJECT DESCRIPTION: CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -16,660 TOTAL 444350 1 -16,660 TOTAL 444350 1 -16,660 ITEM NUMBER: 444366 1 PROJECT DESCRIPTION: CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:93760000 PROJECT LENGTH: 3.379MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2025 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,000 TALT TALU -846

20,154

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ITEM NUMBER:444370 1 DISTRICT:04 ROADWAY ID:93881000	PROJECT DESCRIPTION:LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOR COUNTY:PALM BEACH PROJECT LENGTH: 3.818MI	SEE BV *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY FDOT	
GFSU TOTAL 444370 1 TOTAL 444370 1	-27,510 -27,510 -27,510	
ITEM NUMBER:444371 1 DISTRICT:04	PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE COUNTY:PALM BEACH	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:93572000 FUND CODE	PROJECT LENGTH: .860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: CONSTRUCTION / RESP SU TOTAL 444371 1 TOTAL 444371 1	ONSIBLE AGENCY: MANAGED BY FDOT -21,725 -21,725 -21,725	
ITEM NUMBER:4444377 1 DISTRICT:04 ROADWAY ID:93000283	PROJECT DESCRIPTION:GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE COUNTY:PALM BEACH PROJECT LENGTH: 1.695MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU TOTAL 444377 1 TOTAL 444377 1	-3,416 -3,416 -3,416	
ITEM NUMBER:444379 1 DISTRICT:04 ROADWAY ID:93005000	PROJECT DESCRIPTION:CITY OF BOCA RATON VARIOUS LOCATIONS COUNTY:PALM BEACH PROJECT LENGTH: 6.254MI	*NON-SIS* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
	PONSIBLE AGENCY: MANAGED BY FDOT	
SU TOTAL 444379 1 TOTAL 444379 1	-14,444 -14,444 -14,444	
ITEM NUMBER:444477 1 DISTRICT:04 ROADWAY ID:93060000	PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD COUNTY:PALM BEACH PROJECT LENGTH: 3.349MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY FDOT 25	
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-60 SA TOTAL 444477 1 3,510,804 TOTAL 444477 1 3,510,804 ITEM NUMBER: 445623 1 PROJECT DESCRIPTION:SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93220000 PROJECT LENGTH: 4.137MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,273 TOTAL 445623 1 113,273 TOTAL 445623 1 113,273 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY ITEM NUMBER: 445628 1 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93280000 LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 PROJECT LENGTH: 7.570MI FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 48,824 HSP SA -8,830 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 114,442 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 338,547 HSP TOTAL 445628 1 492,983 TOTAL 445628 1 492,983 ITEM NUMBER: 445882 1 PROJECT DESCRIPTION: SR-7/US-441 AT LAKE WORTH ROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD RIGHT TURN LANE(S) ROADWAY ID:93210000 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT 459,642 51,959 SA TOTAL 445882 1 511,601 TOTAL 445882 1 511,601

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 446084 1

TOTAL 446084 1

ITEM NUMBER: 446077 1 PROJECT DESCRIPTION: SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900250 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -13,890 -13,890 TOTAL 446077 1 TOTAL 446077 1 -13,890 ITEM NUMBER: 446078 1 PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:93900239 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .841MI FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -913 TALT TOTAL 446078 1 -913 TOTAL 446078 1 -913 ITEM NUMBER: 446082 1 PROJECT DESCRIPTION: GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000205 PROJECT LENGTH: 1.319MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,836 TOTAL 446082 1 -4,836 TOTAL 446082 1 -4,836 ITEM NUMBER: 446084 1 PROJECT DESCRIPTION:CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:93000057 PROJECT LENGTH: 2.769MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2025 CODE

-2,471

-2,471

-2,471

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TOTAL 446103 1

ITEM NUMBER: 446086 1 PROJECT DESCRIPTION: CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93558000 PROJECT LENGTH: 2.057MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3.195TOTAL 446086 1 -3,195 TOTAL 446086 1 -3,195 ITEM NUMBER: 446100 1 PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93110000 PROJECT LENGTH: 2.362MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE 32,333 32,333 TOTAL 446100 1 TOTAL 446100 1 32,333 ITEM NUMBER: 446102 1 PROJECT DESCRIPTION: SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93140000 PROJECT LENGTH: 6.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 33,000 TOTAL 446102 1 33,000 33,000 TOTAL 446102 1 ITEM NUMBER: 446103 1 PROJECT DESCRIPTION: SR-809/MILITARY TRAIL FR S OF DYER BLVD TO N OF FLAG DR *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93150000 PROJECT LENGTH: .569MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND 2025 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,051,932 TOTAL 446103 1 2,051,932

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2,051,932

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 447545 1

TOTAL 447545 1

ITEM NUMBER: 446177 1 PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93270000 PROJECT LENGTH: 1.980MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 92,606 TOTAL 446177 1 92,606 TOTAL 446177 1 92,606 ITEM NUMBER: 446374 1 PROJECT DESCRIPTION: SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93140000 PROJECT LENGTH: 14.828MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -611,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -261,075 NHRE SA 38,000 TOTAL 446374 1 -834,075 TOTAL 446374 1 -834,075 ITEM NUMBER:447001 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93050000 PROJECT LENGTH: 17.408MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 27,735 HSP PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,700 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 960,253 TOTAL 447001 1 997,688 TOTAL 447001 1 997,688 ITEM NUMBER: 447545 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93280000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 2.408MI FUND CODE 2025

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81,538

81,538

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ITEM NUMBER: 447547 1 PROJECT DESCRIPTION: SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT ROADWAY ID:93220000 PROJECT LENGTH: 1.286MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 362,169 TOTAL 447547 1 362,169 TOTAL 447547 1 362,169 ITEM NUMBER: 447551 1 PROJECT DESCRIPTION: I-95 FROM 12TH AVENUE S TO 10TH AVENUE N *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93220000 PROJECT LENGTH: 1.806MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,848 HSP PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,357 TOTAL 447551 1 52,205 TOTAL 447551 1 52,205 ITEM NUMBER: 447553 1 PROJECT DESCRIPTION: SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL *NON-SIS* COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93050000 PROJECT LENGTH: 1.915MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DISTRICT:04

FUND 2025 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 194,010

TOTAL 447553 1 194,010 TOTAL 447553 1 194,010

ITEM NUMBER: 447669 1 PROJECT DESCRIPTION: SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING

ROADWAY ID:93200000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .587MI

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,048,442 NHRE TOTAL 447669 1 1,048,442

TOTAL 447669 1 1,048,442

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ITEM NUMBER: 447670 1 PROJECT DESCRIPTION:SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93210000 PROJECT LENGTH: 3.420MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,739,603 TOTAL 447670 1 1,739,603 TOTAL 447670 1 1,739,603 ITEM NUMBER: 447671 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93280000 PROJECT LENGTH: .608MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 558,839 TOTAL 447671 1 558,839 TOTAL 447671 1 558,839 ITEM NUMBER: 448299 1 PROJECT DESCRIPTION: GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000205 PROJECT LENGTH: 1.858MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,925 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 117,363 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON 2,714,026 SII TOTAL 448299 1 2,826,464 TOTAL 448299 1 2,826,464 ITEM NUMBER:448301 1 PROJECT DESCRIPTION: CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93000033 PROJECT LENGTH: 23.143MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,743 TOTAL 448301 1 9,743 TOTAL 448301 1 9,743

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ITEM NUMBER: 448302 1 PROJECT DESCRIPTION: KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:93000257 PROJECT LENGTH: .562MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -7,762 -7,762 TOTAL 448302 1 TOTAL 448302 1 -7,762 PROJECT DESCRIPTION: CHERRY RD FROM MILITARY TRAIL TO QUAIL DR ITEM NUMBER: 448303 1 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93900249 .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,271 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN TALU 82,087 TOTAL 448303 1 79,816 TOTAL 448303 1 79,816 ITEM NUMBER: 448354 1 PROJECT DESCRIPTION: CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93900242 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SU TOTAL 448354 1 5,000 TOTAL 448354 1 5,000 ITEM NUMBER: 448435 1 PROJECT DESCRIPTION: SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93090000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 3.310MI FUND CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 299,594 PROT TOTAL 448435 1 299,594 TOTAL 448435 1 299,594

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ITEM NUMBER:449005 1 DISTRICT:04 ROADWAY ID:93581000	PROJECT DESCRIPTION:BURNS ROAD FE	ROM NORTH MILITARY T NTY:PALM BEACH PROJECT LENGTH:		NATE AlA	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE			2025			
PHASE: PRELIMINARY ENGINEERING / TALT	RESPONSIBLE AGENCY: MANAGED BY FDOT			-3,219		
PHASE: CONSTRUCTION / RESPONSIBL TALT	E AGENCY: MANAGED BY CITY OF PALM BEA	ACH GARDENS		848,261		
PHASE: CONSTRUCTION / RESPONSIBL TALT	E AGENCY: MANAGED BY FDOT			5,000		
TALU TOTAL 449005 1 TOTAL 449005 1				36,345 886,387 886,387		
ITEM NUMBER:449279 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-704/OKEECT	HOBEE BLVD FR RIVERW WTY:PALM BEACH PROJECT LENGTH:	NALK BLVD TO N	JOG ROAD	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE			2025			
PHASE: PRELIMINARY ENGINEERING / HSP TOTAL 449279 1 TOTAL 449279 1	RESPONSIBLE AGENCY: MANAGED BY FDOT			107,683 107,683 107,683		
ITEM NUMBER:449280 1 DISTRICT:04 ROADWAY ID:93220065	PROJECT DESCRIPTION:I-95 RAMP IMICOUN	PROVEMENTS @ SR-704/ NTY:PALM BEACH PROJECT LENGTH:	OKEECHOBEE BLV	/D; SR-786 AND SR-706	TYPE OF WORK:SKID HAZARD OVERLA LANES EXIST/IMPROVED/ADDED	
FUND CODE			2025			
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT			00.050		
SA TOTAL 449280 1 TOTAL 449280 1				88,858 88,858 88,858		
ITEM NUMBER:449283 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-806/ATLANT	FIC AVE AT HOMEWOOD NTY:PALM BEACH PROJECT LENGTH:	BLVD,SR-704 @	HAVERHILL RD	TYPE OF WORK:TRAFFIC SIGNAL UPD LANES EXIST/IMPROVED/ADDED	
FUND CODE			2025			
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT					
SA TOTAL 449283 1 TOTAL 449283 1				93,336 93,336 93,336		

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PROJECT DESCRIPTION: SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH ITEM NUMBER: 449347 1 COUNTY: PALM BEACH DISTRICT:04 ROADWAY ID:93006000 PROJECT LENGTH: .129MI

FUND CODE 2025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

86,486 86,486 TOTAL 449347 1 TOTAL 449347 1 86,486

ITEM NUMBER: 449520 1 PROJECT DESCRIPTION: ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220146 PROJECT LENGTH: 4.155MI

> FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 449520 1 -11 TOTAL 449520 1 -11

ITEM NUMBER: 450793 1 PROJECT DESCRIPTION: BARWICK RD FROM LAKE IDA ROAD TO L-30 CANAL

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93825000 PROJECT LENGTH: .498MI

> FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TOTAL 450793 1

5,000 TOTAL 450793 1 5,000

ITEM NUMBER: 450800 1 PROJECT DESCRIPTION: GARDENS PARKWAY FROM ALT ALA TO PROSPERITY FARMS RD DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000290 PROJECT LENGTH: 1.571MI

> FUND 2025 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 SII TOTAL 450800 1 5,000 TOTAL 450800 1 5,000

DATE RUN: 10/01/2025 TIME RUN: 09.49.12

-11

MBROBLTP

NON-SIS

TYPE OF WORK: TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-STS

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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HIGHWAYS

ITEM NUMBER: 451084 1 PROJECT DESCRIPTION:INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:93280000 PROJECT LENGTH: .524MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,409 TOTAL 451084 1 113,409 TOTAL 451084 1 113,409 ITEM NUMBER: 451085 1 PROJECT DESCRIPTION:INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:93016000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 121,693 HSP TOTAL 451085 1 121,693 TOTAL 451085 1 121,693 ITEM NUMBER: 451224 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID:93120300 PROJECT LENGTH: .275MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 301,998 TOTAL 451224 1 301,998 301,998 TOTAL 451224 1 PROJECT DESCRIPTION: PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY) ITEM NUMBER: 451380 1 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRANSPORTATION PLANNING ROADWAY ID:93280000 PROJECT LENGTH: 11.100MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 550,000 HР TOTAL 451380 1 550,000 TOTAL 451380 1 550,000

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HIGHWAYS

DATE RUN: 10/01/2025

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK:SIDEWALK

TIME RUN: 09.49.12

MBROBLTP

ITEM NUMBER: 451598 1 PROJECT DESCRIPTION: ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220155 PROJECT LENGTH: 1.365MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

166,646 TOTAL 451598 1 166,646 TOTAL 451598 1 166,646

ITEM NUMBER: 451695 1 PROJECT DESCRIPTION: SR-700/US-98 CONNORS CROSSING #853353T SCFE RAILROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL PRESERVATION PROJECT

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

500,000 RHH TOTAL 451695 1 500,000 TOTAL 451695 1 500,000

ITEM NUMBER: 452998 1 PROJECT DESCRIPTION: NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD *NON-SIS*

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TOTAL 452998 1 5,000

TOTAL 452998 1 5,000

ITEM NUMBER: 452999 1 PROJECT DESCRIPTION: SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK

ROADWAY ID:93900016 PROJECT LENGTH: .233MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND 2025 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TALT

TOTAL 452999 1 5,000 TOTAL 452999 1 5,000

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> HIGHWAYS ______

ITEM NUMBER: 453001 1 PROJECT DESCRIPTION:LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93900375 PROJECT LENGTH:

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 453001 1 5,000 TOTAL 453001 1 5,000

ITEM NUMBER: 453002 1 PROJECT DESCRIPTION: CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TALT TOTAL 453002 1 5,000 TOTAL 453002 1 5,000

ITEM NUMBER: 453144 1 PROJECT DESCRIPTION: SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220102 PROJECT LENGTH: 2.283MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

83,122 HSP 24,200 SA

TOTAL 453144 1 107,322 TOTAL 453144 1 107,322

ITEM NUMBER: 453147 1 PROJECT DESCRIPTION:SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD TYPE OF WORK:LIGHTING

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93020100 PROJECT LENGTH: .555MI

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 453147 1

268,304 SA 38,373 TOTAL 453147 1 306,677

TIME RUN: 09.49.12 PALM BEACH TPA MBROBLTP

.443MI

5,000

306,677

DATE RUN: 10/01/2025

TYPE OF WORK:SIDEWALK

TYPE OF WORK: BIKE PATH/TRAIL

TYPE OF WORK: SKID HAZARD OVERLAY

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

NON-SIS

SIS

NON-SIS

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HIGHWAYS

ITEM NUMBER: 453148 1 PROJECT DESCRIPTION:SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93012000 PROJECT LENGTH: .584MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 381,245 HSP SA 30,733 TOTAL 453148 1 411,978 TOTAL 453148 1 411,978 ITEM NUMBER: 453558 1 PROJECT DESCRIPTION: SR-80 FROM SR-15 TO WEST OF SR-700/CR-700 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: GUARDRAIL ROADWAY ID:93110001 PROJECT LENGTH: 13.031MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 372,342 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 15,000 TOTAL 453558 1 387,342 TOTAL 453558 1 387,342 ITEM NUMBER:454440 1 PROJECT DESCRIPTION:NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:93680000 PROJECT LENGTH: .146MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 SA PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 TOTAL 454440 1 70,000 TOTAL 454440 1 70,000 TOTAL DIST: 04 85,638,151 TOTAL HIGHWAYS 85,638,151

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PLANNING -----

-404,384

PROJECT DESCRIPTION: PALM BEACH UPWP FY 2022/2023-2023/2024 ITEM NUMBER: 439325 4 DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:

PROJECT LENGTH:

FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN

PLSU

-2,385,276 TOTAL 439325 4 -2,789,660 TOTAL 439325 4 -2,789,660

ITEM NUMBER: 439325 5 PROJECT DESCRIPTION: PALM BEACH UPWP FY 2024/2025-2025/2026

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH:

> FUND CODE 2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN 4,612,299 3,141,000 TOTAL 439325 5

7,753,299 TOTAL 439325 5 7,753,299 TOTAL DIST: 04 4,963,639 TOTAL PLANNING 4,963,639

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK: TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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RAIL ______

ITEM NUMBER: 451697 1 PROJECT DESCRIPTION: ADVANCE WARNING SIGNALS *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

250,000 250,000 TOTAL 451697 1 250,000 TOTAL 451697 1

ITEM NUMBER: 452216 1 PROJECT DESCRIPTION: SR-802 LAKE AVENUE MP 306.04 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID: PROJECT LENGTH: .000

TOTAL 452216 1

TOTAL 455407 1

FUND CODE 2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 SA TOTAL 452216 1 1,000 1,000

ITEM NUMBER: 455407 1 PROJECT DESCRIPTION: SIGNAL CROSSING SHELTER *NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

467,018 TOTAL 455407 1 467,018

ITEM NUMBER: 455409 1 PROJECT DESCRIPTION: SIGNAL UPGRADES 1-WAY SET OF LED'S MOUNTED TO THE EASTBOUND CANTILEVER *NON-STS*

467,018

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND 2025 CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

70,707 TOTAL 455409 1 70,707 TOTAL 455409 1 70,707 PAGE 32 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2025
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RAIL

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ITEM NUMBER:455410 1 PROJECT DESCRIPTION:SIGNAL UPGRADES, NEW ALSTROM PDM, LEFT TURN BLACK OUT SIGN, LED LIGHTS **NON-SIS**
DISTRICT:04
ROADWAY ID: COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FIND

FUND CODE 2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 172,361
TOTAL 455410 1 172,361
TOTAL 455410 1 172,361
TOTAL DIST: 04 961,086
TOTAL RAIL 961,086

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TRANSIT

DATE RUN: 10/01/2025

TIME RUN: 09.49.12

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ITEM NUMBER: 441758 2 PROJECT DESCRIPTION: FTA FLEX FROM FHWA PALM BEACH CO (PALM TRAN) MIAMI UZA LARGE URBAN *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:93280000 PROJECT LENGTH: 13.648MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2025 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 1,000,000 1,000,000 TOTAL 441758 2 TOTAL 441758 2 1,000,000 ITEM NUMBER: 441758 4 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 FUND CODE 2025 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 805,361 SII TOTAL 441758 4 805,361 TOTAL 441758 4 805,361 ITEM NUMBER: 446098 1 PROJECT DESCRIPTION: FTA FLEX FROM FHWA PALM BEACH CO (PALM TRAN) MIAMI UZA LARGE URBAN *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2025 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 2,168,194 TOTAL 446098 1 2,168,194 TOTAL 446098 1 2,168,194 ITEM NUMBER: 446336 1 PROJECT DESCRIPTION: FTA FLEX FUNDS FHWA PB CO (PALM TRAN) MIAMI UZA LARGE URBAN CAPITAL *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ITS SURVEILLANCE SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2025 CODE PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 1,000,000 SII TOTAL 446336 1 1,000,000 TOTAL 446336 1 1,000,000

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MBROBLTP

ITEM NUMBER: 448103 1 PROJECT DESCRIPTION: SFRTA ROLLING STOCK SEFTC TRIP *NON-SIS* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2025 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 2,500,000 TOTAL 448103 1 2,500,000 TOTAL 448103 1 2,500,000 ITEM NUMBER: 448295 1 PROJECT DESCRIPTION: FTA FLEX FROM FHWA PALM BEACH CO (PALM TRAN) MIAMI UZA LARGE URBAN *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 FUND CODE 2025 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 5,000,000 SII 5,000,000 TOTAL 448295 1 TOTAL 448295 1 5,000,000 ITEM NUMBER: 448304 1 PROJECT DESCRIPTION: FTA FLEX FROM FHWA PALM BEACH CO (PALM TRAN) MIAMI UZA LARGE URBAN CAP DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PUBLIC TRANSPORTATION SHELTER ROADWAY ID:93000110 PROJECT LENGTH: 23.712MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2025 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 280,655 TOTAL 448304 1 280,655 280,655 TOTAL 448304 1 ITEM NUMBER: 450784 2 PROJECT DESCRIPTION: FTA FLEX FROM FHWA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-STS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAILROAD CROSSING ROADWAY ID:93000154 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2025 CODE PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 1,155,000 TALII TOTAL 450784 2 1,155,000

43

1,155,000

TOTAL 450784 2

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TRANSIT

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NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 453527 1 PROJECT DESCRIPTION: SFRTA NEW ROLLING STOCK
DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

FUND
CODE 2025

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU 5,000,000
TOTAL 453527 1 5,000,000
TOTAL 453527 1 5,000,000
TOTAL DIST: 04
TOTAL TRANSIT 18,909,210

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS ==========

ITEM NUMBER:444079 1	PROJECT DESCRIPTION: CITY OF BOYNTON BEACH		*NON-SIS*
DISTRICT:04 ROADWAY ID:93200000	COUNTY:PALM BI	EACH LENGTH: 1.559MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SU		-3,249 -11,800	
50		-11,800	
PHASE: RAILROAD AND UTILIT	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	68	
		00	
PHASE: CONSTRUCTION / RESPONSE	ONSIBLE AGENCY: MANAGED BY FDOT	-36,008	
SU		52,176	
TOTAL 444079 1 TOTAL 444079 1		1,187 1,187	
101AL 444079 1		1,107	
ITEM NUMBER: 444359 1	PROJECT DESCRIPTION: DILLMAN TRAIL FROM FOR		*NON-SIS*
DISTRICT:04 ROADWAY ID:	COUNTY:PALM BI PROJECT		TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			
CODE		2025	
	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT TOTAL 444359 1		-1,341 -1,341	
TOTAL 444359 1		-1,341	
ITEM NUMBER:448999 1	PROJECT DESCRIPTION: EL RIO TRAIL FROM YAMA:	EO DOND TO GINDES DOND	*NON-SIS*
DISTRICT:04	COUNTY: PALM B		TYPE OF WORK:LIGHTING
ROADWAY ID:	PROJECT	LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			
CODE		2025	
PHASE: PRELIMINARY ENGINEE: TALT	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,529	
DUAGE: CONCEDUCATION / DECD	ONGEDIE AGENGY, MANAGED DY GERY OF DOGA DARON		
TALT	ONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON	600,828	
TALU		367,568	
	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT TOTAL 448999 1		36,605 1,000,472	
TOTAL 448999 1		1,000,472	
TEEN NEWDED - 440006 1	DROTTER DESCRIPTION OF GRAVE TROV OR COOK	HODDOW HILL DOWN HANDS WO COMPLEY AND	typy grat
ITEM NUMBER:449006 1 DISTRICT:04	PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ COUNTY:PALM B		*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:93000140	PROJECT	LENGTH: .979MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND			
CODE		2025	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT	5,000	
TALU		45 17,769	

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PALM BEACH TPA

ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

TALU 526,660
TOTAL 449006 1 549,429
TOTAL 449006 1 549,429
TOTAL DIST: 04 1,549,747
TOTAL MISCELLANEOUS 1,549,747

GRAND TOTAL 112,021,833