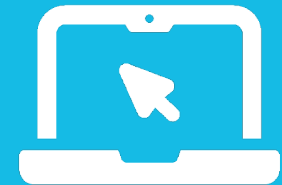


**PALM BEACH**  
Metropolitan Planning  
Organization

# TRANSPORTATION IMPROVEMENT PROGRAM

## FY 2027-2031

Scheduled for Adoption on  
June 18, 2026



*[Click Here to view projects on  
the MPO's TIP Review Tool](#)*

**[PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)**  
301 Datura Street  
West Palm Beach, FL 33401

**DRAFT**

# FY 2027 – 2031 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH MPO

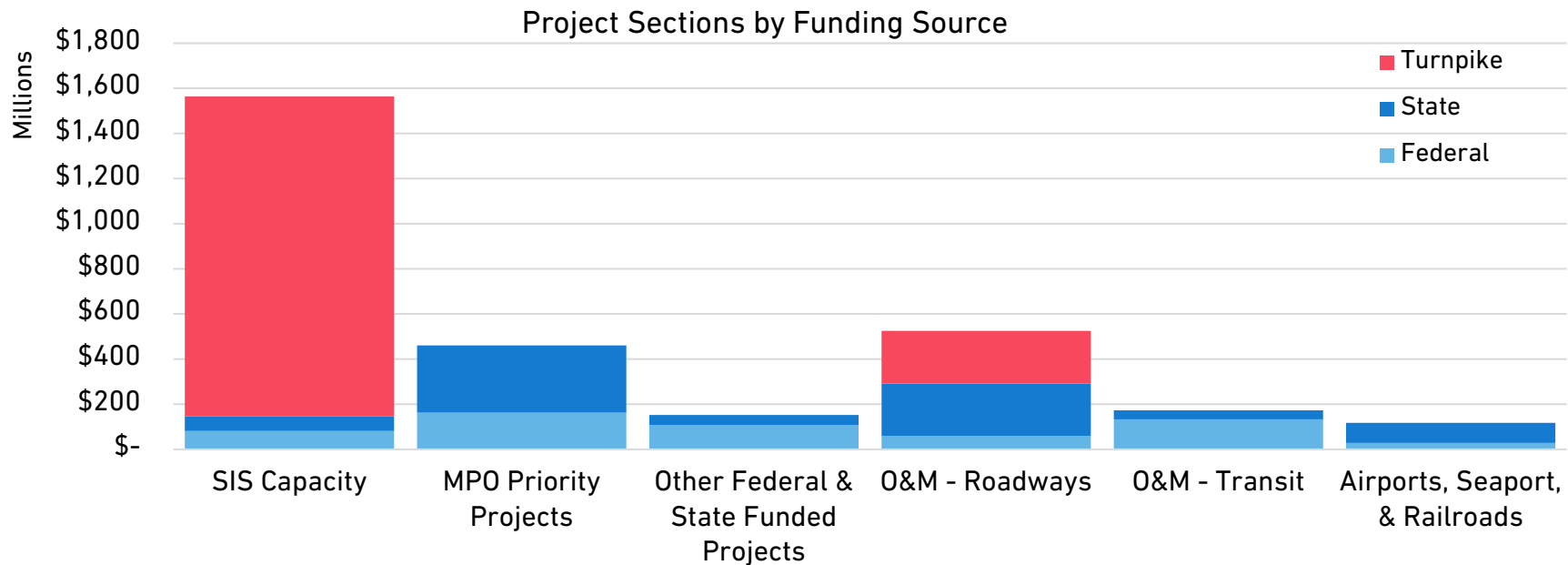
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# EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2027 through Fiscal Year 2031 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2027 addresses the dates of October 1, 2026 to September 30, 2027). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT’s Fiscal Year (FY) 27-31 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.

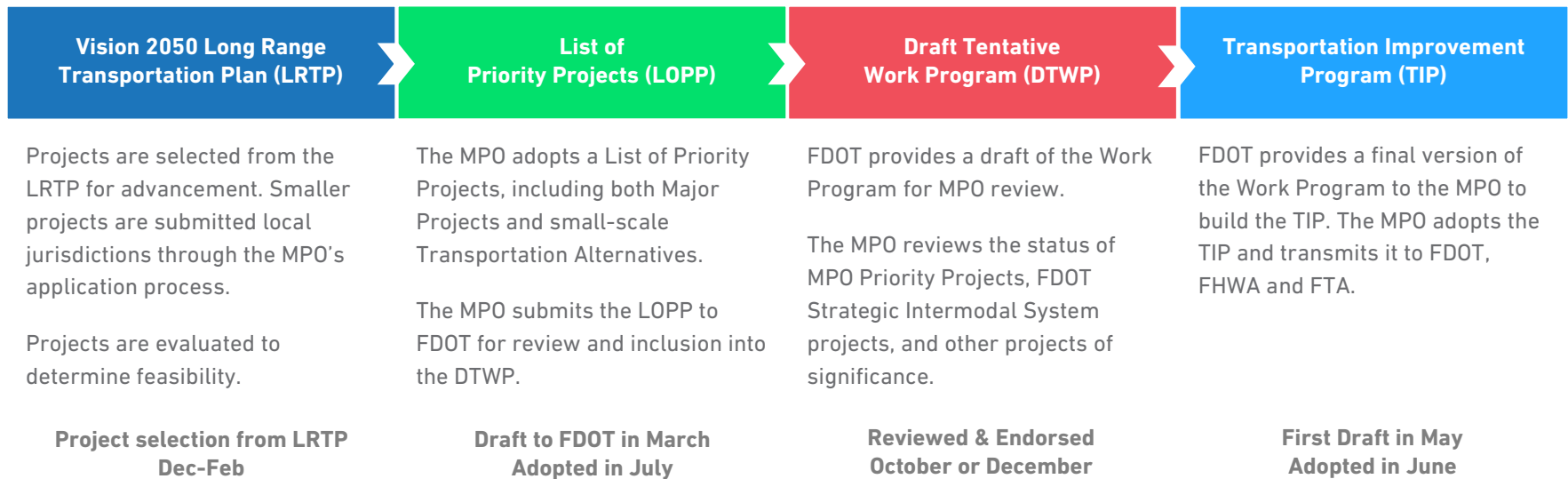


<b>Project Section</b>	<b># of Projects</b>	<b>5-Year TIP Funding</b>	<b>% of Total Funds</b>
<b>Strategic Intermodal System (SIS) Capacity</b> Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility	14	\$112,076,680	3.0%
<b>SIS Capacity – Turnpike</b> Capacity projects prioritized by Florida’s Turnpike with Turnpike revenues.	12	\$1,452,227,165	38.5%
<b>Major Projects</b> MPO prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP.	29	\$372,246,263	9.9%
<b>Local Initiatives Program</b> Lower cost, non-regionally significant projects submitted to the MPO by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP.	15	\$70,843,899	1.9%
<b>Transportation Alternatives Program</b> Active transportation projects submitted to the MPO annually by local agencies and prioritized through the MPO Governing Board.	15	\$22,070,036	0.6%
<b>Other Federal &amp; State Funded Projects</b> Additional projects advanced by agencies other than the MPO with state or federal funding, such as needs-based safety programs or discretionary funding sources.	31	\$216,281,967	5.7%
<b>Operations &amp; Maintenance (O&amp;M) – Roadways</b> Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently.	103	\$525,768,391	13.9%
<b>Operations &amp; Maintenance (O&amp;M) – Transit</b> Projects by the transit agencies to continue to operate existing services.	7	\$831,720,285	22.1%
<b>Airports / Seaport / Railroads</b> Projects identified by intermodal facility owners and operators.	29	\$168,407,983	4.5%
<b>TOTAL TIP FY 2027-2031</b>	<b>255</b>	<b>\$3,771,642,669</b>	<b>100.00%</b>
<b><i>Districtwide</i></b> Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP.	<b>363</b>	<b>\$3,613,168,714</b>	
<b><i>Locally Funded Projects for Informational Purposes</i></b> Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only.	<b>23</b>	<b>\$106,005,000</b>	

## The Project Development Process

The projects in the TIP are required to be consistent with the MPO's Long Range Transportation Plan (LRTP). The MPO's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



## Public Participation

The public participation process for the Draft FY 2027-2031 TIP is in accordance with the policies and procedures of the MPO's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the MPO's public participation process can be found at [PalmBeachMPO.org/PPP](https://PalmBeachMPO.org/PPP)

## Certification Review

The Palm Beach MPO undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the MPO is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/MPO Certification Review was completed on May 19, 2025.

## Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet MPO needs. The process is integrated into the MPO's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the MPO's Long Range Transportation Plan (LRTP). The MPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The MPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The MPO's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

**Federal Performance Measures and Targets**

<b>Category</b>	<b>Performance Measure</b>	<b>MPO Target</b>
Safety	Fatalities	(2026) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 60%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran) <i>Vehicles</i>	Percent of Vehicles exceeding useful life	(2025)
	Vehicles – Articulated Bus	≤ 10%
	Vehicles – Fixed Route Bus	≤ 10%
	Vehicles – Paratransit Bus	≤ 25%
	Vehicles – Paratransit Van	≤ 25%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 20%
	Equipment - Trucks	≤ 20%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2025)
<i>Rolling Stock</i>	Revenue vehicles (>39 yrs old)	≤ 30%
<i>Equipment</i>	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
<i>Fixed Guideway</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2025) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
System Reliability (VRM per failure)	14,000/7,700	

## Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government’s capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

## Summary of MPO Priority Projects

Following the funding summary are summary tables providing the status of MPO Priority Projects. Projects with significant changes from the prior FY 2026-2030 are highlighted.

- **MPO Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction MPO Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### Project Phases

<b>CODE</b>	<b>NAME</b>	<b>CODE</b>	<b>NAME</b>
CAP	Capital	OPS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering
ENV	Environmental	PLN	Planning
INC	Contract Incentives	ROW	Right of Way Acquisition
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction		

For a list of additional terms and their definitions, see Appendix A.

**Total Programmed by Funding Code**

<b>Fund Code / Name</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<b>Federal</b>						
<b>ROADS, BRIDGES, &amp; MAJOR PROJECTS</b>						
ACCM ADVANCE CONSTRUCTION (CM)	\$ -	\$ -	\$ 2,491,991	\$ -	\$ -	\$ 2,491,991
ACFP AC NATIONAL FREIGHT PROG (NFP)	\$ -	\$ 17,986,080	\$ -	\$ -	\$ -	\$ 17,986,080
ACNP AC NATIONAL HWY FUNDS (NHPP)	\$ 39,137,637	\$ 93,703,235	\$ 10,465,547	\$ -	\$ 452,312	\$ 143,758,731
ACNR AC NATIONAL HWY RESURFACING	\$ 4,178,123	\$ 2,329,266	\$ -	\$ 7,963,367	\$ 11,121,323	\$ 25,592,079
ACPL ADVANCE CONSTRUCTION PLANNING	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 12,788,025
ACPR ADVANCED CONSTRUCTION PROTECT GRANT	\$ -	\$ 9,734,143	\$ -	\$ -	\$ -	\$ 9,734,143
ACSA AC STATEWIDE STP (SA) FUNDS	\$ 5,319,478	\$ 4,377,069	\$ 1,989,078	\$ 353,178	\$ 5,879,820	\$ 17,918,623
ACSS ADVANCE CONSTRUCTION (SS,HSP)	\$ 7,193,886	\$ 13,042,978	\$ 3,675,417	\$ 12,747,092	\$ 15,160,779	\$ 51,820,152
ACSU ADVANCE CONSTRUCTION (SU)	\$ 37,781,734	\$ 20,816,510	\$ 23,434,263	\$ 23,788,206	\$ 4,780,375	\$ 110,601,088
FAA FEDERAL AVIATION ADMIN	\$ 22,500,000	\$ -	\$ 4,551,000	\$ -	\$ -	\$ 27,051,000
RHH RAIL HIGHWAY X-INGS - HAZARD	\$ 1,417,741	\$ -	\$ -	\$ -	\$ -	\$ 1,417,741
TALT TRANSPORTATION ALTS- ANY AREA STATEWIDE	\$ 447,000	\$ 494,950	\$ 2,426,009	\$ -	\$ 2,296,242	\$ 5,664,201
TALU TRANSPORTATION ALTS- >200K	\$ 3,119,737	\$ 3,428,817	\$ 3,454,669	\$ -	\$ 627,918	\$ 10,631,141
<b>FEDERAL TRANSIT ADMINISTRATION</b>						
5307 FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	\$ 27,142,290	\$ 27,142,290	\$ 27,142,290	\$ 26,966,675	\$ 26,966,675	\$ 135,360,220
5311 FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	\$ 651,827	\$ 651,827	\$ 651,827	\$ 651,827	\$ 651,827	\$ 3,259,135
5339 FTA BUS & BUS FACILITIES INFRASTRUCTURE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
<b>Federal Subtotal</b>	<b>\$ 153,447,058</b>	<b>\$ 198,264,770</b>	<b>\$ 84,839,696</b>	<b>\$ 77,027,950</b>	<b>\$ 72,494,876</b>	<b>\$ 586,074,350</b>

**Total Programmed by Funding Code**

<b>Fund Code / Name</b>		<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<b>State</b>							
BNDS	BOND - STATE	\$ 14,900,000	\$ 22,600,000	\$ -	\$ -	\$ -	\$ 37,500,000
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$ -	\$ 2,464,905	\$ -	\$ -	\$ -	\$ 2,464,905
BRAS	ANCILLARY STRUCTURES	\$ 102,300	\$ 2,993,713	\$ -	\$ -	\$ -	\$ 3,096,013
BRRP	STATE BRIDGE REPAIR & REHAB	\$ -	\$ 8,945,929	\$ 13,714,245	\$ -	\$ -	\$ 22,660,174
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$ -	\$ 7,000,000	\$ 400,000	\$ 2,600,000	\$ 3,400,000	\$ 13,400,000
D	UNRESTRICTED STATE PRIMARY	\$ 18,983,061	\$ 22,858,309	\$ 24,064,105	\$ 22,695,547	\$ 20,421,153	\$ 109,022,175
DDR	DISTRICT DEDICATED REVENUE	\$ 32,648,725	\$ 52,412,943	\$ 122,569,076	\$ 63,770,194	\$ 59,616,586	\$ 331,017,524
DI	ST. - S/W INTER/INTRASTATE HWY	\$ 18,241,851	\$ 200,000	\$ -	\$ 2,506,155	\$ 665,014	\$ 21,613,020
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 2,006,597	\$ 1,494,126	\$ 996,709	\$ 1,355,144	\$ 534,870	\$ 6,387,446
DIOH	STATE 100% - INDIRECT/OVERHEAD	\$ 9,172,513	\$ 12,877,660	\$ 9,587,768	\$ 6,360,632	\$ 5,712,421	\$ 43,710,994
DIS	STRATEGIC INTERMODAL SYSTEM	\$ 1,765,178	\$ -	\$ -	\$ -	\$ -	\$ 1,765,178
DITS	STATEWIDE ITS - STATE 100%.	\$ 3,060,103	\$ -	\$ -	\$ -	\$ -	\$ 3,060,103
DPTO	STATE - PTO	\$ 20,134,114	\$ 6,676,369	\$ 22,943,063	\$ 7,958,369	\$ 458,369	\$ 58,170,284
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 1,733,593	\$ 8,975,142	\$ 29,851,609	\$ 1,791,201	\$ 850,000	\$ 43,201,545
DSBD	I-95 EXPRESS LANES	\$ 2,091,902	\$ 961,729	\$ -	\$ -	\$ -	\$ 3,053,631
DSPC	SERVICE PATROL CONTRACT	\$ 2,377,240	\$ 1,115,531	\$ 2,288,478	\$ 1,952,850	\$ -	\$ 7,734,099
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 4,456,919	\$ -	\$ -	\$ -	\$ -	\$ 4,456,919
GMR	GROWTH MANAGEMENT FOR SIS	\$ 10,748,249	\$ -	\$ 2,932,270	\$ -	\$ -	\$ 13,680,519
PORT	SEAPORTS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	\$ 637,800	\$ -	\$ -	\$ -	\$ -	\$ 637,800
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$ 386,573	\$ -	\$ -	\$ -	\$ -	\$ 386,573
TDTF	TRANS DISADV - TRUST FUND	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 17,675,760
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$ 2,330,000	\$ 399,999	\$ 4,617,506	\$ 2,726,080	\$ -	\$ 10,073,585
TRWR	TRIP, WHEELS ON THE ROAD (2015 SB2514A)	\$ -	\$ 72,254	\$ 2,748,115	\$ 1,128,000	\$ -	\$ 3,948,369
<b>State Subtotal</b>		<b>\$ 151,311,870</b>	<b>\$ 155,583,761</b>	<b>\$ 240,248,096</b>	<b>\$ 118,379,324</b>	<b>\$ 95,193,565</b>	<b>\$ 760,716,616</b>

**Total Programmed by Funding Code**

<b>Fund Code / Name</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<b>Turnpike</b>						
PKBD TURNPIKE MASTER BOND FUND	\$ 303,911,666	\$ 281,176,729	\$ 494,585,981	\$ -	\$ 199,178,287	\$ 1,278,852,663
PKLF LOCAL SUPPORT FOR TURNPIKE	\$ 12,913,950	\$ -	\$ -	\$ -	\$ -	\$ 12,913,950
PKOH TURNPIKE INDIRECT COSTS	\$ 8,095,746	\$ 7,411,702	\$ 14,104,276	\$ 174,030	\$ 4,878,810	\$ 34,664,564
PKYI TURNPIKE IMPROVEMENT	\$ 14,882,992	\$ 22,522,209	\$ 83,414,916	\$ 7,104,411	\$ 739,780	\$ 128,664,308
PKYO TURNPIKE TOLL COLLECTION/OPER.	\$ 56,057,079	\$ 59,130,067	\$ 56,056,867	\$ 59,130,279	\$ -	\$ 230,374,292
T004 MIAMI-DADE EXPRESSWAY AUTH.	\$ 10,457	\$ -	\$ -	\$ -	\$ -	\$ 10,457
TOBD I-95 EXPRESS LANES	\$ 599,799	\$ 2,375,068	\$ 400,889	\$ 3,725,321	\$ 692,003	\$ 7,793,080
<b>Turnpike Subtotal</b>	<b>\$ 396,471,689</b>	<b>\$ 372,615,775</b>	<b>\$ 648,562,929</b>	<b>\$ 70,134,041</b>	<b>\$ 205,488,880</b>	<b>\$ 1,693,273,314</b>
<b>Local</b>						
ADR ADVERTISING REVENUE	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000	\$ 3,680,000
ADV AD-VALOREM	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 400,523,700
B BOND	\$ 5,900,000	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000
BOCA BOCA RATON	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,525,000
CENW CENTURY WEST	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000
FBR FAREBOX REVENUE	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 54,252,000
GT LOCAL OPTION GAS TAX	\$ 40,689,000	\$ 34,993,000	\$ 37,082,000	\$ 33,695,000	\$ 33,695,000	\$ 180,154,000
IF IMPACT FEE	\$ 4,106,000	\$ 7,102,000	\$ 2,713,000	\$ -	\$ -	\$ 13,921,000
IST INFRASTRUCTURE SURTAX	\$ 23,530,000	\$ -	\$ -	\$ -	\$ -	\$ 23,530,000
LF LOCAL FUNDS	\$ 38,252,412	\$ 65,583,191	\$ 26,422,215	\$ 12,904,584	\$ 4,851,957	\$ 148,014,359
RTA SFRTA	\$ 666,666	\$ 666,666	\$ 666,666	\$ 666,666	\$ 666,666	\$ 3,333,330
<b>Local Subtotal</b>	<b>\$ 205,690,218</b>	<b>\$ 200,890,997</b>	<b>\$ 159,430,021</b>	<b>\$ 139,812,390</b>	<b>\$ 131,759,763</b>	<b>\$ 837,583,389</b>
<b>Summary</b>						
Federal	\$ 153,447,058	\$ 198,264,770	\$ 84,839,696	\$ 77,027,950	\$ 72,494,876	\$ 586,074,350
State	\$ 151,311,870	\$ 155,583,761	\$ 240,248,096	\$ 118,379,324	\$ 95,193,565	\$ 760,716,616
Turnpike	\$ 396,471,689	\$ 372,615,775	\$ 648,562,929	\$ 70,134,041	\$ 205,488,880	\$ 1,693,273,314
Local	\$ 205,690,218	\$ 200,890,997	\$ 159,430,021	\$ 139,812,390	\$ 131,759,763	\$ 837,583,389
<b>Grand Subtotal</b>	<b>\$ 906,920,835</b>	<b>\$ 927,355,303</b>	<b>\$ 1,133,080,742</b>	<b>\$ 405,353,705</b>	<b>\$ 504,937,084</b>	<b>\$ 3,877,647,669</b>

### Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
--	Palm Beach MPO	MPO Planning & Administration as detailed in the UPWP		4393256 4393257 4393258	\$21,538	N/A	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296646	\$104,204	\$10,211		RRU \$24	ENV \$473 CST \$85,989	ENV \$2,369 CST \$5,138			
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$52,242	\$1,485	RRU \$3	CST \$50,317	CST \$437				
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4543451	\$542,100	\$1,350						ALL \$540,750	FEC easement/ access fee and O&M needed for PD&E.
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$61,903	\$11,183	ROW \$821	ROW \$6,561	CST \$40,613	CST \$2,726			
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$43,797	\$3,102	ROW \$2,615	ROW \$4,295	CST \$31,799	CST \$1,936			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	or: New enhanced transit service with associated multimodal facilities										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$17,827	\$1,146				CST \$15,516	CST \$1,165		
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$12,454				PE \$920			CST \$11,534	Requesting State, SU and TRIP funding.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	4575581	\$8,409						PE \$863	CST \$7,546	MPO request to improve roadway jointly with RRR Project
18-1	MPO & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
18-1b	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900			CAP \$5,000				
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on MPO planning study recommendations	4513801	\$1,950	\$550	SU \$1,400						
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$21,243	\$16,791	RRU \$15 CST \$4,437						Under Construction. In phases.

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

### Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes	
18-3	MPO/ FDOT	SR-80 Bypass/US-27 Connector from US-27 to SR-715	Construct new 2-lane road or reconstruct existing roadway	4417571 4417572	\$52,181	\$263				PDE \$1,000	PDE \$3,000	PE \$4,313 ROW \$5,000 CST \$38,605	Alternative Corridor Evaluation (ACE) underway. Long range cost estimates subject to change.	
19-1	MPO & Palm Tran/FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$5,020	\$308	PE \$21 ROW \$406	ROW \$1,095			CST \$3,189			
20-2 & 20-4	Palm Beach County & Boca Raton/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4479441	\$4,693	\$566					CST \$4,127		Reorganized with other signal projects.	
		US 1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee & Lakeview Ave at Quadrille Blvd		4480731	\$24,802	\$790	PE \$21					ROW \$3,622	CST \$20,369	Reorganized with other signal projects.
		US-1 at 13th Ave N, 7th Ave n, 10th Ave N, SE 1st St; Boynton Beach Blvd at Hagen Ranch Rd, Military Trl, Congress Ave, Seacrest Blvd, US-1; Atlantic Ave at Hamlet Dr; A1A at Lake Ave		4481071	\$22,733	\$1,486						ROW \$5,788	CST \$15,459	Reorganized with other signal projects. ROW & CST subject to reprogramming.
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$8,456	\$719					CST \$5,788			
20-3	Boca Raton/ FDOT	US-1 at Glades Rd, NE 15th Ter, and NE	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4481351	\$7,275	\$757	ROW \$149	ROW \$392	ROW \$490	ROW \$161	CST \$5,326			
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$3,083	\$476					CST \$2,606		Delayed from FY 29 to FY 30	
21-1	MPO/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$7,244	\$670	ENV \$30				CST \$6,544			

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 1: Major Projects**

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
21-2	MPO/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$9,972	\$434	ENV \$30	ROW \$92	ROW \$29		CST \$9,387		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$10,269		PE \$495					CST \$5,090	
				4498751			PE \$325			CST \$4,298			
21-6	FDOT	Indiantown Rd at Central Blvd	PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$30,384	\$3,810		PE \$986				ROW \$16,588 CST \$9,000	PD&E Underway. Consider National Highway Performance Program (NHPP) funds.
23-1	MPO/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility. Possible Resurfacing project alignment.
23-2	Palm Beach County/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$3,165		PE \$270				CST \$2,895		
23-3	Palm Beach County/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$7,949		PE \$684				CST \$7,265		
25-1	MPO/FDOT	US 27 Freight / Rail Corridor from NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County.	Feasibility Study for freight and passenger rail.	TBD	\$1,000							PL \$1,000	Request for Feasibility Study in FY 27 using state funds. SEFTC priority.

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

### Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$23.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the MPO for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year-Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,164	\$10,564	CAP \$4,600						
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5	CST \$7,884						
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,625	\$5	CST \$4,620						
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000				CAP \$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Boynton Beach City Limits	10' shared use path and new sidewalk	4507931	\$3,361	\$5	CST \$3,356						Cost estimate and request for additional funds are pending.
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000				CAP \$5,000				
22-7	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Seminole Speed Tables	4507951	\$627	\$5					CST \$526		Federal eligibility on hold.
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	4535151	\$5,369							\$4,109	Federal eligibility on hold.
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039				PE \$5	CST \$2,034			
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851				PE \$5	CST \$1,846			
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293				PE \$5	CST \$5,288			
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535191	\$2,988		PE \$5			CST \$2,759			
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693					PE \$5	CST \$2,922		
<b>Cost Summary</b>					<b>\$63,900</b>	<b>\$10,584</b>	<b>\$20,465</b>		<b>\$10,015</b>	<b>\$11,933</b>	<b>\$3,448</b>	<b>\$4,109</b>	

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the MPO for prioritization.

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,658	\$5					CST \$1,658		Federal eligibility on hold.
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5					CST \$1,305		Federal eligibility on hold.
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5	CST \$1,396						
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5	CST \$1,362						
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5	CST \$1,578						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$1,004	\$5					CST \$999		Federal eligibility on hold.
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$1,974	\$5		CST \$1,969					
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$1,832	\$5		CST \$1,827					
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$5		CST \$1,041					
25-1	Palm Springs	NE 2nd Ave from Lake Worth Rd to Congress Ave	Construct 8' pathways and ADA improvements	4572981	\$2,598		PE \$5		CST \$2,593				
25-2	Palm Beach Gardens	N Military Trl from Garden Lakes Dr to I-95 & from from Winchester Dr to EPBC-3 Canal	Construct 12' shared use path	4572921	\$1,463		PE \$5		CST \$1,458				
25-3	Delray Beach	NE 4th Ave from Swinton Ave to NE 7th St	Traffic calming; sharrow; intersection reconstruction and speed management	4572911	\$1,698		PE \$5		CST \$1,693				
25-4	Palm Beach County	Kirk Rd from 10th Ave N to Canal 9 Rd	Construct 10' shared use path/pathway	4572941	\$1,543		PE \$5		CST \$1,538				
<b>Cost Summary</b>					<b>\$19,324</b>	<b>\$35</b>	<b>\$4,356</b>	<b>\$4,837</b>	<b>\$7,282</b>		<b>\$3,963</b>		

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

### Table 4: Shared Use Network (SUN) Trail Program

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the MPO's List of Priority Projects (LOPP).

*Shown in \$1,000s*

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 27	TIP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31		
2023	Jupiter	US 1 from Indiantown Rd to Village of Tequesta Limits	All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300						\$6,847	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	

**Cost Summary**

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Major Projects</b>						
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion for Feb 2028
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion for Feb 2028
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Construction in 2026
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,500	Anticipated Construction in Jul 2026
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	Anticipated Construction in 2026
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Procurement in 2026
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on MPO planning study recommendations	4513801	\$2,280	Feasibility Study Underway
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Estimated Completion for Summer 2026
21-4	MPO/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction. Estimated Completion for Aug 2026
17-1e	MPO/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Anticipated Construction in Aug 2025. Estimated Completion for Aug 2027
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	Procurement in 2026
21-5	MPO/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	Under Construction. Estimated Completion for Jul 2028

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Local Initiatives</b>						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction Estimated Completion for Fall 2026
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$59,822	100% Design Plans and Cost Estimates in 2026
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	In Design Anticipated Construction in Spring 2027
17-1 & 17-5	West Palm Beach	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	Under Construction Estimated Completion for 2026
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction Estimated Completion for Summer 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	In Design Anticipated Construction in 2026
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalk on east side and shared use path on west side of roadway	4415321	\$10,446	Under Construction. Estimated Completion for Summer 2026
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Letting in Spring 2026
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and shared-use paths	4443771	\$6,385	Anticipated Completion in May 2027
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Expecting revenue service in 2027; fleet will expand to no more than 25% as funds become available.
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	Anticipated Construction in Spring 2027
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,036	Anticipated Construction in Aug 2026
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Expecting revenue service in 2027; fleet to expand to 25% or less as funds become available.
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	Under Construction Estimated Completion for Jun 2027
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	Anticipated Construction by end of FY 26
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$5,980	Anticipated Construction in Jul 2026
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In Procurement

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Transportation Alternatives</b>						
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Under Construction Estimated Completion for Aug 2027
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Under Construction
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In Design Anticipated Construction in Spring 2027
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Under Construction Estimated Completion for Nov 2026
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction in Spring 2026
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction in July 2026 Estimated Completion for Dec 2026
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	Anticipated Construction in May 2026 Estimated Completion for Jan 2027
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$2,265	Anticipated Construction for FY 2027
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	Anticipated Construction in Summer 2026
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	Anticipated Construction in FY 2027
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	Anticipated Construction in FY 2027

**2319321 - I-95/SR-9 INTERCHANGE AT GATEWAY BLVD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 3.278	SIS Yes	LRTP # 2045-SIS009
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Project Description  
Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps.

Notes  
CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DI	\$1,192,863	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,863
PDE	DIH	\$74,558	\$0	\$0	\$0	\$0	\$0	\$0	\$74,558
PDE	DIOH	\$105,432	\$0	\$0	\$0	\$0	\$0	\$0	\$105,432
<b>Total PDE</b>		<b>\$1,372,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,372,853</b>
PE	ACNP	\$16,571	\$0	\$0	\$0	\$0	\$0	\$0	\$16,571
PE	ACSA	\$767,139	\$0	\$0	\$0	\$0	\$0	\$0	\$767,139
PE	DIOH	\$945,156	\$0	\$0	\$0	\$0	\$0	\$0	\$945,156
PE	DS	\$135,847	\$0	\$0	\$0	\$0	\$0	\$0	\$135,847
PE	NHPP	\$4,349,766	\$0	\$0	\$0	\$0	\$0	\$0	\$4,349,766
PE	SA	\$1,911,223	\$0	\$0	\$0	\$0	\$0	\$0	\$1,911,223
<b>Total PE</b>		<b>\$8,125,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,125,702</b>
ENV	DIOH	\$3,869	\$0	\$0	\$0	\$0	\$0	\$0	\$3,869
ENV	NHPP	\$40,431	\$0	\$0	\$0	\$0	\$0	\$0	\$40,431
ENV	SA	\$26,013	\$0	\$0	\$0	\$0	\$0	\$0	\$26,013
<b>Total ENV</b>		<b>\$70,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,313</b>
ROW	ACNP	\$179,880	\$0	\$0	\$0	\$0	\$0	\$0	\$179,880
ROW	ACSA	\$518,563	\$0	\$0	\$0	\$0	\$0	\$0	\$518,563
ROW	BNIR	\$9,373,463	\$0	\$0	\$0	\$0	\$0	\$0	\$9,373,463
ROW	DI	\$0	\$1,061,725	\$0	\$0	\$0	\$0	\$0	\$1,061,725
ROW	DIH	\$185,962	\$0	\$0	\$0	\$0	\$0	\$0	\$185,962
ROW	DIOH	\$1,145,255	\$65,296	\$0	\$0	\$0	\$0	\$0	\$1,210,551
ROW	DS	\$1,777,268	\$0	\$0	\$0	\$0	\$0	\$0	\$1,777,268
ROW	NHPP	\$583,842	\$0	\$0	\$0	\$0	\$0	\$0	\$583,842
ROW	SA	\$159,096	\$0	\$0	\$0	\$0	\$0	\$0	\$159,096
<b>Total ROW</b>		<b>\$13,923,329</b>	<b>\$1,127,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,050,350</b>
RRU	ACNP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
RRU	DI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,824,255	\$3,824,255
RRU	DSBD	\$0	\$0	\$0	\$0	\$0	\$0	\$6,105,745	\$6,105,745
<b>Total RRU</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,930,000</b>	<b>\$10,230,000</b>
CST	DIOH	\$19,620	\$0	\$0	\$0	\$0	\$0	\$121,994	\$141,614
CST	DSBD	\$0	\$0	\$0	\$0	\$0	\$0	\$416,412	\$416,412
<b>Total CST</b>		<b>\$19,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$538,406</b>	<b>\$558,026</b>
<b>Total Prior Costs</b>		<b>\$23,811,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,811,817</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,468,406</b>	<b>\$10,468,406</b>
<b>Total Programmed</b>		<b>\$23,811,817</b>	<b>\$1,127,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,468,406</b>	<b>\$35,407,244</b>

**4061436 - FL TURNPIKE/SR-91 FROM NORTH OF OKEECHOBEE BLVD/SR-704 TO SOUTH OF BEELINE HWY/SR-710**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 5	SIS Yes	L RTP # TPKE0008
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Project Description  
Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$414,107	\$0	\$0	\$0	\$0	\$0	\$0	\$414,107
PE	PKYI	\$7,838,467	\$0	\$0	\$0	\$0	\$0	\$0	\$7,838,467
<b>Total PE</b>		<b>\$8,252,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,252,574</b>
ENV	PKOH	\$24,424	\$0	\$0	\$0	\$0	\$0	\$0	\$24,424
ENV	PKYI	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,000
<b>Total ENV</b>		<b>\$1,025,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,025,424</b>
RRU	PKBD	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
RRU	PKLF	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
RRU	PKYI	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>Total RRU</b>		<b>\$4,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700,000</b>
CST	PKBD	\$209,199,454	\$0	\$0	\$0	\$0	\$0	\$0	\$209,199,454
CST	PKOH	\$5,213,586	\$0	\$47,824	\$0	\$0	\$0	\$0	\$5,261,410
CST	PKYI	\$52,688	\$0	\$1,960,000	\$0	\$0	\$0	\$0	\$2,012,688
<b>Total CST</b>		<b>\$214,465,728</b>	<b>\$0</b>	<b>\$2,007,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,473,552</b>
<b>Total Prior Costs</b>		<b>\$228,443,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,443,726</b>
<b>Total Programmed</b>		<b>\$228,443,726</b>	<b>\$0</b>	<b>\$2,007,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,451,550</b>

**4061438 - FL TURNPIKE/SR-91 FROM SOUTHERN BLVD/US-98/SR-80 TO OKEECHOBEE BLVD/SR-704**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 3.1	SIS Yes	LRTP # TPKE0007
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Project Description  
Widen from 4 lanes to 8 lanes. (MP 98 - MP 101)

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$23,674	\$0	\$0	\$0	\$0	\$0	\$0	\$23,674
PE	PKYI	\$619,017	\$0	\$0	\$0	\$0	\$0	\$0	\$619,017
<b>Total PE</b>		<b>\$642,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$642,691</b>
ROW	PKOH	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
ROW	PKYI	\$27,255	\$0	\$0	\$0	\$0	\$0	\$0	\$27,255
<b>Total ROW</b>		<b>\$27,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,866</b>
RRU	PKLF	\$176,824	\$0	\$0	\$0	\$0	\$0	\$0	\$176,824
<b>Total RRU</b>		<b>\$176,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,824</b>
CST	PKBD	\$257,644,151	\$0	\$0	\$2,184,758	\$0	\$0	\$0	\$259,828,909
CST	PKOH	\$13,295,597	\$42,700	\$0	\$53,308	\$0	\$0	\$0	\$13,391,605
CST	PKYI	\$639,858	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$2,389,858
<b>Total CST</b>		<b>\$271,579,606</b>	<b>\$1,792,700</b>	<b>\$0</b>	<b>\$2,238,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,610,372</b>
<b>Total Prior Costs</b>		<b>\$272,426,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,426,987</b>
<b>Total Programmed</b>		<b>\$272,426,987</b>	<b>\$1,792,700</b>	<b>\$0</b>	<b>\$2,238,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,457,753</b>

**4132571 - I-95/SR-9 INTERCHANGE AT HYPOLUXO RD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 1.81	SIS Yes	L RTP # 2045-SIS010
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Project Description

Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd.

Notes

INTERCHANGE MODIFICATION

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DDR	\$96,590	\$0	\$0	\$0	\$0	\$0	\$0	\$96,590
PDE	DIH	\$24,369	\$0	\$0	\$0	\$0	\$0	\$0	\$24,369
PDE	DIOH	\$7,479	\$0	\$0	\$0	\$0	\$0	\$0	\$7,479
<b>Total PDE</b>		<b>\$128,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,438</b>
PE	ACNP	\$971,327	\$0	\$0	\$0	\$0	\$0	\$0	\$971,327
PE	ACSA	\$194,764	\$0	\$0	\$0	\$0	\$0	\$0	\$194,764
PE	DDR	\$91,026	\$0	\$0	\$0	\$0	\$0	\$0	\$91,026
PE	DIOH	\$799,071	\$0	\$11,175	\$0	\$0	\$0	\$0	\$810,246
PE	DS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
PE	EB	\$436,995	\$0	\$0	\$0	\$0	\$0	\$0	\$436,995
PE	GFS A	\$1,308,685	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308,685
PE	NHPP	\$2,204,902	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204,902
PE	SA	\$2,128,070	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128,070
<b>Total PE</b>		<b>\$8,134,840</b>	<b>\$0</b>	<b>\$161,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,296,015</b>
ENV	ACNP	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ENV	DIOH	\$3,005	\$0	\$0	\$0	\$0	\$0	\$0	\$3,005
ENV	NHPP	\$33,481	\$0	\$0	\$0	\$0	\$0	\$0	\$33,481
<b>Total ENV</b>		<b>\$36,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,487</b>
ROW	ACNP	\$53,597	\$0	\$0	\$717,347	\$0	\$0	\$0	\$770,944
ROW	BNIR	\$1,455,573	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455,573
ROW	DIOH	\$318,167	\$0	\$0	\$44,116	\$0	\$0	\$0	\$362,283
ROW	GMR	\$549,200	\$0	\$0	\$0	\$0	\$0	\$0	\$549,200
ROW	NHPP	\$1,521,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,521,005
<b>Total ROW</b>		<b>\$3,897,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$761,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,659,005</b>
RRU	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$260,000</b>
CST	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$149,388,586	\$149,388,586
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$0	\$4,919,750	\$4,919,750
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,308,336</b>	<b>\$154,308,336</b>
<b>Total Prior Costs</b>		<b>\$12,197,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,197,307</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,568,336</b>	<b>\$154,568,336</b>
<b>Total Programmed</b>		<b>\$12,197,307</b>	<b>\$0</b>	<b>\$161,175</b>	<b>\$761,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,568,336</b>	<b>\$167,688,281</b>

**4132581 - I-95/SR-9 INTERCHANGE AT LANTANA RD/SR-812**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 2.372	SIS Yes	L RTP # 2045-SIS012
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Project Description

Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.

Notes

PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRI DGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDG E RD AND ANDREW REDDING RD

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DDR	\$1,811,492	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811,492
PDE	DIH	\$86,600	\$0	\$0	\$0	\$0	\$0	\$0	\$86,600
PDE	DIOH	\$108,157	\$0	\$0	\$0	\$0	\$0	\$0	\$108,157
<b>Total PDE</b>		<b>\$2,006,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,006,249</b>
PE	ACNP	\$2,393,957	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393,957
PE	ACSA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	DIH	\$83,880	\$0	\$0	\$0	\$0	\$0	\$0	\$83,880
PE	DIOH	\$959,664	\$0	\$0	\$0	\$0	\$0	\$0	\$959,664
PE	DS	\$2,869,593	\$0	\$0	\$0	\$0	\$0	\$0	\$2,869,593
PE	NHPP	\$1,606,043	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,043
<b>Total PE</b>		<b>\$7,918,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,918,137</b>
ENV	DDR	\$74,740	\$0	\$0	\$0	\$0	\$0	\$0	\$74,740
ENV	DIOH	\$8,011	\$0	\$0	\$0	\$0	\$0	\$0	\$8,011
<b>Total ENV</b>		<b>\$82,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,751</b>
ROW	ACNP	\$0	\$0	\$0	\$0	\$0	\$452,312	\$0	\$452,312
ROW	ACSA	\$60,372	\$0	\$0	\$0	\$0	\$0	\$0	\$60,372
ROW	BNIR	\$6,379,578	\$0	\$1,704,469	\$0	\$0	\$0	\$0	\$8,084,047
ROW	DI	\$0	\$0	\$0	\$0	\$0	\$665,014	\$6,625,382	\$7,290,396
ROW	DIH	\$145,784	\$0	\$0	\$0	\$0	\$0	\$0	\$145,784
ROW	DIOH	\$565,324	\$0	\$104,825	\$0	\$0	\$68,715	\$407,461	\$1,146,325
ROW	DS	\$76,251	\$0	\$0	\$0	\$0	\$0	\$0	\$76,251
<b>Total ROW</b>		<b>\$7,227,309</b>	<b>\$0</b>	<b>\$1,809,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186,041</b>	<b>\$7,032,843</b>	<b>\$17,255,487</b>
RRU	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
RRU	DDR	\$61,689	\$0	\$0	\$0	\$0	\$0	\$0	\$61,689
<b>Total RRU</b>		<b>\$61,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$3,661,689</b>
CST	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$13,552,923	\$13,552,923
CST	ACSA	\$0	\$0	\$0	\$0	\$0	\$0	\$6,850	\$6,850
CST	DI	\$0	\$0	\$0	\$0	\$0	\$0	\$125,755,577	\$125,755,577
CST	DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$499,069	\$499,069
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$0	\$4,748,098	\$4,748,098
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,562,517</b>	<b>\$144,562,517</b>
<b>Total Prior Costs</b>		<b>\$17,296,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,296,135</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,195,360</b>	<b>\$155,195,360</b>
<b>Total Programmed</b>		<b>\$17,296,135</b>	<b>\$0</b>	<b>\$1,809,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186,041</b>	<b>\$155,195,360</b>	<b>\$175,486,830</b>

**4132601 - I-95/SR-9 INTERCHANGE AT PALM BEACH LAKES BLVD**

Type of Work Description Interchange Improvement	Managed by FDOT	Length 1.363	SIS Yes	LRTP # 2045-SIS017
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Project Description

Widen Palm Beach Lakes Blvd to add auxiliary lanes, and the I-95 off ramps to provide additional turn lanes. Address drainage impacts. Replace impacted lighting and upgrade existing lights on the two off ramps with LED luminaires. Replace impacted signal mast arms, and upgrade existing span wire assemblies to mast arms. Replace existing OH signs with new OH signs. ITS improvements include two new ADMS.

Notes

INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DDR	\$99,983	\$0	\$0	\$0	\$0	\$0	\$0	\$99,983
PDE	DIH	\$19,670	\$0	\$0	\$0	\$0	\$0	\$0	\$19,670
PDE	DIOH	\$5,379	\$0	\$0	\$0	\$0	\$0	\$0	\$5,379
<b>Total PDE</b>		<b>\$125,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,032</b>
PE	ACNP	\$620,819	\$0	\$0	\$0	\$0	\$0	\$0	\$620,819
PE	ACSA	\$168,341	\$0	\$0	\$0	\$0	\$0	\$0	\$168,341
PE	DIOH	\$277,890	\$0	\$0	\$0	\$0	\$0	\$0	\$277,890
PE	NHPP	\$573,418	\$0	\$0	\$0	\$0	\$0	\$0	\$573,418
PE	SA	\$693,226	\$0	\$0	\$0	\$0	\$0	\$0	\$693,226
<b>Total PE</b>		<b>\$2,333,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,333,694</b>
ENV	ACNP	\$39,389	\$0	\$0	\$0	\$0	\$0	\$0	\$39,389
ENV	DIOH	\$5,922	\$0	\$0	\$0	\$0	\$0	\$0	\$5,922
ENV	DS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ENV	NHPP	\$14,546	\$0	\$0	\$0	\$0	\$0	\$0	\$14,546
<b>Total ENV</b>		<b>\$60,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,107</b>
CST	DI	\$0	\$17,180,126	\$0	\$0	\$0	\$0	\$0	\$17,180,126
CST	DIH	\$0	\$42,128	\$43,397	\$0	\$0	\$0	\$0	\$85,525
CST	DIOH	\$0	\$571,525	\$5,373	\$0	\$0	\$0	\$0	\$576,898
<b>Total CST</b>		<b>\$0</b>	<b>\$17,793,779</b>	<b>\$48,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,842,549</b>
<b>Total Prior Costs</b>		<b>\$2,518,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,518,833</b>
<b>Total Programmed</b>		<b>\$2,518,833</b>	<b>\$17,793,779</b>	<b>\$48,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,361,382</b>

**4157481 - FL TURNPIKE/SR-91 FROM BEELINE HWY/SR-710 TO PGA BLVD/SR-786**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 6.967	SIS Yes	LRTP # TPKE0009
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Project Description  
Widen from 4 lanes to 8 lanes.

Notes  
(MP 106 - MP 110)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	PKOH	\$362,735	\$0	\$0	\$0	\$0	\$0	\$0	\$362,735
PDE	PKYI	\$6,934,615	\$0	\$0	\$0	\$0	\$0	\$0	\$6,934,615
<b>Total PDE</b>		<b>\$7,297,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,297,350</b>
PE	PKOH	\$919,786	\$31,720	\$0	\$0	\$0	\$0	\$0	\$951,506
PE	PKYI	\$11,928,827	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$12,978,827
<b>Total PE</b>		<b>\$12,848,613</b>	<b>\$1,081,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,930,333</b>
ENV	PKOH	\$2,020	\$0	\$3,050	\$0	\$0	\$0	\$0	\$5,070
ENV	PKYI	\$82,802	\$0	\$125,000	\$0	\$0	\$0	\$0	\$207,802
<b>Total ENV</b>		<b>\$84,822</b>	<b>\$0</b>	<b>\$128,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,872</b>
ROW	PKOH	\$2,364	\$3,050	\$3,050	\$0	\$0	\$0	\$0	\$8,464
ROW	PKYI	\$41,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$291,000
<b>Total ROW</b>		<b>\$43,364</b>	<b>\$128,050</b>	<b>\$128,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,464</b>
RRU	PKBD	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
RRU	PKYI	\$1,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$251,000
<b>Total RRU</b>		<b>\$1,000</b>	<b>\$4,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,251,000</b>
CST	PKBD	\$0	\$0	\$275,176,729	\$0	\$0	\$0	\$0	\$275,176,729
CST	PKOH	\$3,328	\$97,600	\$6,714,313	\$85,400	\$0	\$0	\$0	\$6,900,641
CST	PKYI	\$120,724	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$3,620,724
<b>Total CST</b>		<b>\$124,052</b>	<b>\$97,600</b>	<b>\$281,891,042</b>	<b>\$3,585,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,698,094</b>
<b>Total Prior Costs</b>		<b>\$20,399,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,399,201</b>
<b>Total Programmed</b>		<b>\$20,399,201</b>	<b>\$5,557,370</b>	<b>\$282,147,142</b>	<b>\$3,585,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$311,689,113</b>

**4157484 - FL TURNPIKE/SR-91 FROM PGA BLVD/SR-786 TO INDIANTOWN RD/SR-706**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 6.661	SIS Yes	LRTP # TPKE0010
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Project Description  
Widen from 4 lanes to 8 lanes.

Notes  
(MP 110 - MP 117)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$327,584	\$10,980	\$6,100	\$0	\$0	\$0	\$0	\$344,664
PE	PKYI	\$13,416,722	\$450,000	\$0	\$0	\$0	\$0	\$0	\$13,866,722
<b>Total PE</b>		<b>\$13,744,306</b>	<b>\$460,980</b>	<b>\$6,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,211,386</b>
ENV	PKOH	\$2,441	\$1,220	\$0	\$0	\$0	\$0	\$0	\$3,661
ENV	PKYI	\$100,053	\$50,000	\$0	\$0	\$0	\$0	\$0	\$150,053
<b>Total ENV</b>		<b>\$102,494</b>	<b>\$51,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,714</b>
RRU	PKBD	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
RRU	PKYI	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>
CST	PKBD	\$0	\$0	\$0	\$329,157,419	\$0	\$0	\$1,203	\$329,158,622
CST	PKOH	\$11	\$0	\$146,400	\$8,031,441	\$69,929	\$0	\$70	\$8,247,851
CST	PKYI	\$445	\$0	\$0	\$0	\$2,865,924	\$0	\$0	\$2,866,369
<b>Total CST</b>		<b>\$456</b>	<b>\$0</b>	<b>\$146,400</b>	<b>\$337,188,860</b>	<b>\$2,935,853</b>	<b>\$0</b>	<b>\$1,273</b>	<b>\$340,272,842</b>
<b>Total Prior Costs</b>		<b>\$13,847,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,847,256</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,273</b>	<b>\$1,273</b>
<b>Total Programmed</b>		<b>\$13,847,256</b>	<b>\$512,200</b>	<b>\$6,402,500</b>	<b>\$337,188,860</b>	<b>\$2,935,853</b>	<b>\$0</b>	<b>\$1,273</b>	<b>\$360,887,942</b>

**4171321 - FL TURNPIKE/SR-91 FROM NORTH OF GLADES RD/SR-808 TO NORTH OF L-38 CANAL**

Type of Work Description <b>Add Lanes &amp; Reconstruct</b>	Managed by <b>FDOT</b>	Length <b>3.765</b>	SIS <b>Yes</b>	L RTP # <b>2045-TPK003</b>
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Project Description  
Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$934
PE	PKED	\$32,325	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325
PE	PKOH	\$1,222,865	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222,865
PE	PKYI	\$23,070,334	\$0	\$0	\$0	\$0	\$0	\$0	\$23,070,334
<b>Total PE</b>		<b>\$24,326,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,326,458</b>
ENV	PKOH	\$794	\$610	\$0	\$0	\$0	\$0	\$0	\$1,404
ENV	PKYI	\$32,537	\$25,000	\$0	\$0	\$0	\$0	\$0	\$57,537
<b>Total ENV</b>		<b>\$33,331</b>	<b>\$25,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,941</b>
ROW	PKOH	\$4,219	\$7,067	\$0	\$0	\$0	\$0	\$0	\$11,286
ROW	PKYI	\$131,000	\$247,702	\$0	\$0	\$0	\$0	\$0	\$378,702
<b>Total ROW</b>		<b>\$135,219</b>	<b>\$254,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,988</b>
RRU	PKBD	\$0	\$9,084,757	\$0	\$0	\$0	\$0	\$0	\$9,084,757
<b>Total RRU</b>		<b>\$0</b>	<b>\$9,084,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,084,757</b>
CST	PKBD	\$0	\$290,826,909	\$0	\$0	\$0	\$0	\$0	\$290,826,909
CST	PKLF	\$0	\$12,913,950	\$0	\$0	\$0	\$0	\$0	\$12,913,950
CST	PKOH	\$1,902	\$7,633,547	\$0	\$0	\$0	\$0	\$0	\$7,635,449
CST	PKYI	\$66,312	\$10,290	\$0	\$0	\$0	\$0	\$0	\$76,602
<b>Total CST</b>		<b>\$68,214</b>	<b>\$311,384,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$311,452,910</b>
<b>Total Prior Costs</b>		<b>\$24,563,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,563,222</b>
<b>Total Programmed</b>		<b>\$24,563,222</b>	<b>\$320,749,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,313,054</b>

**4171324 - FL TURNPIKE/SR-91 FROM NORTH OF L-38 CANAL TO NORTH OF ATLANTIC AVE/SR-806**

Type of Work Description: Add Lanes & Reconstruct  
 Managed by: FDOT  
 Length: 2.801  
 SIS: Yes  
 LRTP #: TPKE0003

Project Description  
 Widen from 6 lanes to 10 lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$120,419	\$40,260	\$0	\$0	\$0	\$0	\$0	\$160,679
PE	PKYI	\$4,929,197	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$6,579,197
<b>Total PE</b>		<b>\$5,049,616</b>	<b>\$1,690,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,739,876</b>
ENV	PKOH	\$610	\$610	\$0	\$0	\$0	\$0	\$0	\$1,220
ENV	PKYI	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Total ENV</b>		<b>\$25,610</b>	<b>\$25,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,220</b>
ROW	PKOH	\$0	\$2,878	\$10,433	\$0	\$0	\$0	\$0	\$13,311
ROW	PKYI	\$0	\$90,000	\$396,209	\$0	\$0	\$0	\$0	\$486,209
<b>Total ROW</b>		<b>\$0</b>	<b>\$92,878</b>	<b>\$406,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$499,520</b>
CST	PKBD	\$0	\$0	\$0	\$163,243,804	\$0	\$0	\$0	\$163,243,804
CST	PKOH	\$0	\$0	\$0	\$3,983,148	\$0	\$0	\$0	\$3,983,148
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,226,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,226,952</b>
<b>Total Prior Costs</b>		<b>\$5,075,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,075,226</b>
<b>Total Programmed</b>		<b>\$5,075,226</b>	<b>\$1,808,748</b>	<b>\$406,642</b>	<b>\$167,226,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,517,568</b>

**4182141 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD/SR-808**

Type of Work Description: Add Lanes & Reconstruct  
 Managed by: FDOT  
 Length: 3.406  
 SIS: Yes  
 LRTP #: 2045-TPK002

Project Description  
 Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	TBD	\$9,319,235	\$0	\$0	\$0	\$0	\$0	\$24	\$9,319,259
<b>Total PE</b>		<b>\$9,319,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24</b>	<b>\$9,319,259</b>
ROW	TBD	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
<b>Total ROW</b>		<b>\$2,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,360</b>
RRU	TBD	\$284,200	\$0	\$0	\$0	\$0	\$0	\$2,000	\$286,200
<b>Total RRU</b>		<b>\$284,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$286,200</b>
CST	TBD	\$48,154	\$0	\$0	\$0	\$0	\$0	\$24	\$48,178
<b>Total CST</b>		<b>\$48,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24</b>	<b>\$48,178</b>
<b>Total Prior Costs</b>		<b>\$9,653,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,653,949</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,048</b>	<b>\$2,048</b>
<b>Total Programmed</b>		<b>\$9,653,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,048</b>	<b>\$9,655,997</b>

**4182145 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO GLADES RD/SR-808**

Type of Work Description Add Auxiliary Lane(s)	Managed by FDOT	Length 3.406	SIS Yes	LRTP # TPKE0001
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Project Description  
Construct auxiliary lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$167,140	\$0	\$0	\$0	\$0	\$0	\$0	\$167,140
PE	PKYI	\$4,822,111	\$0	\$0	\$0	\$0	\$0	\$0	\$4,822,111
<b>Total PE</b>		<b>\$4,989,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,989,251</b>
CST	PKOH	\$3,848,016	\$0	\$52,216	\$0	\$0	\$0	\$0	\$3,900,232
CST	PKYI	\$75,484,634	\$0	\$2,140,000	\$0	\$0	\$0	\$0	\$77,624,634
<b>Total CST</b>		<b>\$79,332,650</b>	<b>\$0</b>	<b>\$2,192,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,524,866</b>
<b>Total Prior Costs</b>		<b>\$84,321,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,321,901</b>
<b>Total Programmed</b>		<b>\$84,321,901</b>	<b>\$0</b>	<b>\$2,192,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,514,117</b>

**4192511 - BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708**

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	3.142	Yes	2045-SIS002

Project Description

Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.

Notes

ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH, Estimated completion late 2029.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$2,257,152	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257,152
PE	DI	\$6,402,644	\$0	\$0	\$0	\$0	\$0	\$0	\$6,402,644
PE	DIH	\$328,242	\$0	\$0	\$0	\$0	\$0	\$0	\$328,242
PE	DIOH	\$801,878	\$0	\$0	\$0	\$0	\$0	\$0	\$801,878
PE	DS	\$434,728	\$0	\$0	\$0	\$0	\$0	\$0	\$434,728
PE	PKOH	\$7,827	\$0	\$0	\$0	\$0	\$0	\$0	\$7,827
PE	PKYI	\$270,390	\$0	\$0	\$0	\$0	\$0	\$0	\$270,390
<b>Total PE</b>		<b>\$10,502,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,502,861</b>
ENV	DDR	\$36,433	\$0	\$0	\$0	\$0	\$0	\$0	\$36,433
ENV	DIOH	\$7,106	\$0	\$0	\$0	\$0	\$0	\$0	\$7,106
ENV	DS	\$56,137	\$0	\$0	\$0	\$0	\$0	\$0	\$56,137
<b>Total ENV</b>		<b>\$99,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,676</b>
ROW	DDR	\$1,211,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211,060
ROW	DIH	\$105,822	\$0	\$0	\$0	\$0	\$0	\$0	\$105,822
ROW	DIOH	\$310,471	\$0	\$0	\$0	\$0	\$0	\$0	\$310,471
ROW	DS	\$3,586,544	\$0	\$0	\$0	\$0	\$0	\$0	\$3,586,544
<b>Total ROW</b>		<b>\$5,213,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,213,897</b>
RRU	ACNP	\$18,243,366	\$0	\$0	\$0	\$0	\$0	\$0	\$18,243,366
RRU	DDR	\$45,530	\$0	\$0	\$0	\$0	\$0	\$0	\$45,530
RRU	DI	\$61,086	\$0	\$0	\$0	\$0	\$0	\$0	\$61,086
RRU	DS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
RRU	NHPP	\$2,922,474	\$0	\$0	\$0	\$0	\$0	\$0	\$2,922,474
<b>Total RRU</b>		<b>\$21,302,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,302,456</b>
CST	ACNP	\$7,864,976	\$0	\$0	\$0	\$0	\$0	\$0	\$7,864,976
CST	DDR	\$209,918	\$0	\$0	\$0	\$0	\$0	\$0	\$209,918
CST	DIOH	\$11,546,608	\$0	\$0	\$0	\$63,800	\$0	\$0	\$11,610,408
CST	LF	\$52,360	\$0	\$0	\$0	\$0	\$0	\$0	\$52,360
CST	NHPP	\$48,935,680	\$0	\$0	\$0	\$0	\$0	\$0	\$48,935,680
CST	PKOH	\$3,011,223	\$0	\$0	\$0	\$0	\$0	\$0	\$3,011,223
CST	PKYI	\$44,828,144	\$0	\$0	\$0	\$0	\$0	\$0	\$44,828,144
CST	PROT	\$7,458,766	\$0	\$0	\$0	\$0	\$0	\$0	\$7,458,766
CST	STED	\$58,957,077	\$0	\$0	\$0	\$0	\$0	\$0	\$58,957,077
<b>Total CST</b>		<b>\$182,864,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,928,552</b>
INC	DI	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
<b>Total INC</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Total Prior Costs</b>		<b>\$219,983,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,983,642</b>
<b>Total Programmed</b>		<b>\$219,983,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,063,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,047,442</b>

**4353841 - I-95/SR-9 INTERCHANGE AT LINTON BLVD**

Type of Work Description Interchange Improvement	Managed by FDOT	Length 0.639	SIS Yes	LRTP # 2045-SIS013
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Project Description

Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB.

Notes

G/W 433109-5 & 412420-4

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DIH	\$24,313	\$0	\$0	\$0	\$0	\$0	\$0	\$24,313
PDE	DIOH	\$2,961	\$0	\$0	\$0	\$0	\$0	\$0	\$2,961
PDE	DS	\$12,877	\$0	\$0	\$0	\$0	\$0	\$0	\$12,877
<b>Total PDE</b>		<b>\$40,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,151</b>
PE	DDR	\$516,275	\$0	\$0	\$0	\$0	\$0	\$0	\$516,275
PE	DIH	\$124,814	\$0	\$0	\$0	\$0	\$0	\$0	\$124,814
PE	DIOH	\$225,796	\$0	\$0	\$0	\$0	\$0	\$0	\$225,796
PE	DS	\$1,457,418	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457,418
<b>Total PE</b>		<b>\$2,324,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,324,303</b>
ENV	DIOH	\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248
ENV	DS	\$17,124	\$0	\$0	\$0	\$0	\$0	\$0	\$17,124
<b>Total ENV</b>		<b>\$18,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,372</b>
ROW	ACNP	\$0	\$915,565	\$0	\$0	\$0	\$0	\$0	\$915,565
ROW	BNIR	\$127,360	\$0	\$0	\$0	\$0	\$0	\$0	\$127,360
ROW	DDR	\$1,404,203	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,203
ROW	DI	\$562,740	\$0	\$0	\$0	\$0	\$0	\$0	\$562,740
ROW	DIH	\$485,260	\$0	\$0	\$0	\$0	\$0	\$0	\$485,260
ROW	DIOH	\$545,122	\$56,307	\$0	\$0	\$0	\$0	\$0	\$601,429
ROW	DS	\$2,854,635	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854,635
ROW	EB	\$676,520	\$0	\$0	\$0	\$0	\$0	\$0	\$676,520
ROW	NHPP	\$389,814	\$0	\$0	\$0	\$0	\$0	\$0	\$389,814
ROW	SA	\$526,220	\$0	\$0	\$0	\$0	\$0	\$0	\$526,220
<b>Total ROW</b>		<b>\$7,571,874</b>	<b>\$971,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,543,746</b>
RRU	SA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Total RRU</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
DSB	NHPP	\$393,502	\$0	\$0	\$0	\$0	\$0	\$0	\$393,502
DSB	SA	\$130,606	\$0	\$0	\$0	\$0	\$0	\$0	\$130,606
<b>Total DSB</b>		<b>\$524,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$524,108</b>
CST	DIOH	\$153,112	\$0	\$0	\$0	\$0	\$0	\$0	\$153,112
<b>Total CST</b>		<b>\$153,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,112</b>
<b>Total Prior Costs</b>		<b>\$11,631,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,631,920</b>
<b>Total Programmed</b>		<b>\$11,631,920</b>	<b>\$971,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,603,792</b>

**4353842 - I-95/SR-9 INTERCHANGE AT LINTON BLVD**

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 1.841	SIS No	LRTP # -
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Project Description

EB auxiliary lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB auxiliary lane from SW 10TH Ave. to I-95; Intersection improvements at Linton Blvd & Wallace Dr; Intersection improvements at Linton Blvd and SW 10TH Ave. reconfiguration of NB I-95 entrance and exit ramps to and from Linton Blvd; Milling and resurfacing and restriping both Linton Blvd. R/W on 4353841

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$609,937	\$0	\$0	\$0	\$0	\$0	\$0	\$609,937
PE	DIH	\$60,347	\$0	\$0	\$0	\$0	\$0	\$0	\$60,347
PE	DIOH	\$298,665	\$0	\$0	\$0	\$0	\$0	\$0	\$298,665
PE	DS	\$1,938,023	\$0	\$0	\$0	\$0	\$0	\$0	\$1,938,023
PE	DSBD	\$652,323	\$0	\$0	\$0	\$0	\$0	\$0	\$652,323
<b>Total PE</b>		<b>\$3,559,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,559,295</b>
ENV	DDR	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
ENV	DIOH	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$834
<b>Total ENV</b>		<b>\$12,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,034</b>
RRU	DDR	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>
CST	ACNP	\$0	\$31,613,992	\$0	\$0	\$0	\$0	\$0	\$31,613,992
CST	DDR	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
CST	DIH	\$0	\$106,905	\$0	\$0	\$0	\$0	\$0	\$106,905
CST	DIOH	\$0	\$1,109,240	\$0	\$0	\$0	\$0	\$7,018	\$1,116,258
<b>Total CST</b>		<b>\$0</b>	<b>\$33,080,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,018</b>	<b>\$33,087,155</b>
INC	DS	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
<b>Total INC</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$220,000</b>
<b>Total Prior Costs</b>		<b>\$3,571,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,571,329</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,018</b>	<b>\$227,018</b>
<b>Total Programmed</b>		<b>\$3,571,329</b>	<b>\$34,730,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,018</b>	<b>\$38,528,484</b>

**4355161 - I-95/SR-9 AT SOUTHERN BLVD/US-98/SR-80**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 4.293	SIS Yes	LRTP # 2045-SIS019
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Project Description  
Ultimate interchange improvement. Modify existing interchange and ramps.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DI	\$2,528,102	\$0	\$0	\$0	\$0	\$0	\$0	\$2,528,102
PDE	DIH	\$56,864	\$0	\$0	\$0	\$0	\$0	\$0	\$56,864
PDE	DIOH	\$269,120	\$0	\$0	\$0	\$0	\$0	\$0	\$269,120
<b>Total PDE</b>		<b>\$2,854,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,854,086</b>
PE	ACNP	\$0	\$0	\$8,992,794	\$0	\$0	\$0	\$0	\$8,992,794
PE	DIOH	\$0	\$0	\$702,549	\$0	\$0	\$0	\$0	\$702,549
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$9,695,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,695,343</b>
ROW	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$7,224,531	\$7,224,531
ROW	DI	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178,742	\$1,178,742
ROW	DIOH	\$0	\$0	\$0	\$0	\$0	\$0	\$529,760	\$529,760
<b>Total ROW</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,933,033</b>	<b>\$8,933,033</b>
<b>Total Prior Costs</b>		<b>\$2,854,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,854,086</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,933,033</b>	<b>\$8,933,033</b>
<b>Total Programmed</b>		<b>\$2,854,086</b>	<b>\$0</b>	<b>\$9,695,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,933,033</b>	<b>\$21,482,462</b>

**4358031 - I-95/SR-9 INTERCHANGE AT NORTHLAKE BLVD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 4.319	SIS Yes	L RTP # 2045-SIS015
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Project Description

Design-bid-build consisting of widening, milling and resurfacing. Includes widening of Northlake Blvd with a fourth EB through-lane just west of Keating Dr / Gardens Town Square to Sunrise Dr; a fourth WB lane from east of Sandtree Dr to Military Trl; and providing triple right- and left-turn lanes at I-95 NB & SB ramp exits. Project will also include new lighting, mastarms, sidewalks, and bike lanes.

Notes

INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO N OF PARCEL #101

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DDR	\$64,248	\$0	\$0	\$0	\$0	\$0	\$0	\$64,248
PDE	DIH	\$180,053	\$0	\$0	\$0	\$0	\$0	\$0	\$180,053
PDE	DIOH	\$236,609	\$0	\$0	\$0	\$0	\$0	\$0	\$236,609
PDE	DS	\$30,880	\$0	\$0	\$0	\$0	\$0	\$0	\$30,880
PDE	GMR	\$2,266,464	\$0	\$0	\$0	\$0	\$0	\$0	\$2,266,464
<b>Total PDE</b>		<b>\$2,778,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,778,254</b>
PE	ACNP	\$96,223	\$0	\$0	\$0	\$0	\$0	\$0	\$96,223
PE	DIOH	\$445,312	\$0	\$0	\$0	\$0	\$0	\$0	\$445,312
PE	DS	\$206,328	\$0	\$0	\$0	\$0	\$0	\$0	\$206,328
PE	NHPP	\$3,879,397	\$0	\$0	\$0	\$0	\$0	\$0	\$3,879,397
PE	SA	\$195,536	\$0	\$0	\$0	\$0	\$0	\$0	\$195,536
<b>Total PE</b>		<b>\$4,822,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,822,796</b>
ENV	DIOH	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
ENV	NHPP	\$37,561	\$0	\$0	\$0	\$0	\$0	\$0	\$37,561
<b>Total ENV</b>		<b>\$39,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,749</b>
ROW	ACNP	\$42,934	\$0	\$0	\$0	\$0	\$0	\$0	\$42,934
ROW	ACSA	\$22,671	\$0	\$0	\$0	\$0	\$0	\$0	\$22,671
ROW	BNIR	\$1,887,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,468
ROW	DDR	\$136,123	\$0	\$0	\$0	\$0	\$0	\$0	\$136,123
ROW	DIOH	\$281,688	\$0	\$0	\$0	\$0	\$0	\$0	\$281,688
ROW	NHPP	\$1,132,004	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132,004
ROW	SA	\$54,903	\$0	\$0	\$0	\$0	\$0	\$0	\$54,903
<b>Total ROW</b>		<b>\$3,557,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,557,791</b>
RRU	DI	\$1,742,111	\$0	\$0	\$0	\$0	\$0	\$0	\$1,742,111
RRU	LF	\$190,389	\$0	\$0	\$0	\$0	\$0	\$0	\$190,389
<b>Total RRU</b>		<b>\$1,932,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,932,500</b>
CST	ACNP	\$45,815,428	\$0	\$0	\$0	\$0	\$0	\$0	\$45,815,428
CST	DI	\$13,731,641	\$0	\$0	\$0	\$0	\$0	\$0	\$13,731,641
CST	DIH	\$210,632	\$210,427	\$0	\$0	\$0	\$0	\$0	\$421,059
CST	DIOH	\$2,347,420	\$26,051	\$0	\$0	\$0	\$0	\$0	\$2,373,471
CST	STED	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300,000
<b>Total CST</b>		<b>\$72,405,121</b>	<b>\$236,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,641,599</b>
<b>Total Prior Costs</b>		<b>\$85,536,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,536,211</b>
<b>Total Programmed</b>		<b>\$85,536,211</b>	<b>\$236,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,772,689</b>

**4365191 - I-95/SR-9 INTERCHANGE AT 45TH ST**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 0.998	SIS Yes	LRTP # 2045-SIS004
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Project Description

Reconstruct into an 8 lane tight urban diamond interchange. Widen 45th St and I-95 off-ramps. Project will include new lighting, mast arms, sidewalk, and bike lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DIOH	\$185,301	\$0	\$0	\$0	\$0	\$0	\$0	\$185,301
PDE	DS	\$667,783	\$0	\$0	\$0	\$0	\$0	\$0	\$667,783
PDE	SA	\$1,109,266	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,266
<b>Total PDE</b>		<b>\$1,962,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,962,350</b>
PE	DIH	\$126,849	\$0	\$0	\$0	\$0	\$0	\$0	\$126,849
PE	DIOH	\$466,604	\$0	\$0	\$0	\$0	\$0	\$0	\$466,604
PE	DS	\$822,934	\$0	\$0	\$0	\$0	\$0	\$0	\$822,934
PE	STED	\$2,535,738	\$0	\$0	\$0	\$0	\$0	\$0	\$2,535,738
<b>Total PE</b>		<b>\$3,952,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,952,125</b>
ENV	DDR	\$26,057	\$0	\$0	\$0	\$0	\$0	\$0	\$26,057
ENV	DIOH	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
<b>Total ENV</b>		<b>\$27,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,707</b>
ROW	ACNP	\$280,200	\$382,185	\$1,205,270	\$0	\$0	\$0	\$0	\$1,867,655
ROW	BNIR	\$428,203	\$0	\$0	\$0	\$0	\$0	\$0	\$428,203
ROW	DIOH	\$64,427	\$23,505	\$74,124	\$0	\$0	\$0	\$0	\$162,056
<b>Total ROW</b>		<b>\$772,830</b>	<b>\$405,690</b>	<b>\$1,279,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,457,914</b>
RRU	ACNP	\$0	\$1,115,000	\$0	\$0	\$0	\$0	\$0	\$1,115,000
RRU	DS	\$177,839	\$0	\$0	\$0	\$0	\$0	\$0	\$177,839
<b>Total RRU</b>		<b>\$177,839</b>	<b>\$1,115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,292,839</b>
CST	ACFP	\$0	\$0	\$17,986,080	\$0	\$0	\$0	\$0	\$17,986,080
CST	ACNP	\$0	\$0	\$10,234,256	\$0	\$0	\$0	\$0	\$10,234,256
CST	DIH	\$0	\$0	\$65,632	\$67,618	\$0	\$0	\$0	\$133,250
CST	DIOH	\$0	\$35,569	\$930,906	\$8,371	\$0	\$0	\$0	\$974,846
<b>Total CST</b>		<b>\$0</b>	<b>\$35,569</b>	<b>\$29,216,874</b>	<b>\$75,989</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,328,432</b>
INC	DI	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total INC</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Total Prior Costs</b>		<b>\$6,892,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,892,851</b>
<b>Total Programmed</b>		<b>\$6,892,851</b>	<b>\$1,556,259</b>	<b>\$30,696,268</b>	<b>\$75,989</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,221,367</b>

**4371691 - FL TURNPIKE/SR-91 NORTH OF ATLANTIC AVE/SR-806 TO NORTH OF L-30 CANAL**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 2.318	SIS Yes	LRTP # 2045-TPK004
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Project Description  
Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$518,615	\$63,440	\$156,282	\$0	\$6,100	\$0	\$0	\$744,437
PE	PKYI	\$10,216,369	\$2,600,000	\$6,405,000	\$0	\$0	\$0	\$0	\$19,221,369
<b>Total PE</b>		<b>\$10,734,984</b>	<b>\$2,663,440</b>	<b>\$6,561,282</b>	<b>\$0</b>	<b>\$6,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,965,806</b>
ENV	PKOH	\$0	\$0	\$976	\$0	\$610	\$0	\$0	\$1,586
ENV	PKYI	\$0	\$0	\$40,000	\$0	\$25,000	\$0	\$0	\$65,000
<b>Total ENV</b>		<b>\$0</b>	<b>\$0</b>	<b>\$40,976</b>	<b>\$0</b>	<b>\$25,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,586</b>
ROW	PKOH	\$0	\$0	\$2,658	\$99,479	\$74,602	\$0	\$0	\$176,739
ROW	PKYI	\$0	\$0	\$81,000	\$4,063,030	\$3,043,487	\$0	\$0	\$7,187,517
<b>Total ROW</b>		<b>\$0</b>	<b>\$0</b>	<b>\$83,658</b>	<b>\$4,162,509</b>	<b>\$3,118,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,364,256</b>
RRU	PKBD	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
RRU	PKYI	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,750,000</b>
CST	PKBD	\$0	\$0	\$0	\$0	\$0	\$84,490,632	\$0	\$84,490,632
CST	PKOH	\$2,865	\$0	\$0	\$0	\$0	\$2,098,172	\$0	\$2,101,037
CST	PKYI	\$100,994	\$0	\$0	\$0	\$0	\$0	\$0	\$100,994
<b>Total CST</b>		<b>\$103,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,588,804</b>	<b>\$0</b>	<b>\$86,692,663</b>
<b>Total Prior Costs</b>		<b>\$10,838,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,838,843</b>
<b>Total Programmed</b>		<b>\$10,838,843</b>	<b>\$2,663,440</b>	<b>\$6,685,916</b>	<b>\$4,162,509</b>	<b>\$3,399,799</b>	<b>\$88,088,804</b>	<b>\$0</b>	<b>\$115,839,311</b>

**4371694 - FL TURNPIKE/SR-91 FROM NORTH OF L-30 CANAL TO BOYNTON BEACH BLVD/SR-804**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 2.015	SIS Yes	LRTP # TPKE0005
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Project Description

Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$2,273	\$82,960	\$151,280	\$0	\$0	\$6,100	\$0	\$242,613
PE	PKYI	\$90,997	\$3,400,000	\$6,200,000	\$0	\$0	\$0	\$0	\$9,690,997
<b>Total PE</b>		<b>\$93,270</b>	<b>\$3,482,960</b>	<b>\$6,351,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,100</b>	<b>\$0</b>	<b>\$9,933,610</b>
ENV	PKOH	\$24	\$0	\$0	\$1,220	\$0	\$488	\$0	\$1,732
ENV	PKYI	\$1,000	\$0	\$0	\$50,000	\$0	\$20,000	\$0	\$71,000
<b>Total ENV</b>		<b>\$1,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,220</b>	<b>\$0</b>	<b>\$20,488</b>	<b>\$0</b>	<b>\$72,732</b>
ROW	PKOH	\$0	\$0	\$0	\$2,781	\$5,709	\$12,271	\$0	\$20,761
ROW	PKYI	\$0	\$0	\$0	\$100,000	\$220,000	\$469,780	\$0	\$789,780
<b>Total ROW</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,781</b>	<b>\$225,709</b>	<b>\$482,051</b>	<b>\$0</b>	<b>\$810,541</b>
RRU	PKBD	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
RRU	PKYI	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,750,000</b>
CST	PKBD	\$0	\$0	\$0	\$0	\$0	\$111,687,655	\$0	\$111,687,655
CST	PKOH	\$35	\$0	\$0	\$0	\$0	\$2,761,779	\$0	\$2,761,814
CST	PKYI	\$1,446	\$0	\$0	\$0	\$0	\$0	\$0	\$1,446
<b>Total CST</b>		<b>\$1,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,449,434</b>	<b>\$0</b>	<b>\$114,450,915</b>
<b>Total Prior Costs</b>		<b>\$95,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,775</b>
<b>Total Programmed</b>		<b>\$95,775</b>	<b>\$3,482,960</b>	<b>\$6,351,280</b>	<b>\$154,001</b>	<b>\$225,709</b>	<b>\$116,708,073</b>	<b>\$0</b>	<b>\$127,017,798</b>

**4371695 - FL TURNPIKE/SR-91 FROM N ATLANTIC AVE/SR-806 TO S BOYNTON BEACH BLVD/SR-804**

Type of Work Description Drainage Improvements	Managed by FDOT	Length 3.371	SIS Yes	LRTP # -
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Project Description  
E-2W CANAL BULKHEAD WALL DRAINAGE IMPROVEMENTS. (MP 82.9 - MP 86.6)

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	PKOH	\$705	\$58,560	\$87,840	\$0	\$0	\$0	\$0	\$147,105
PE	PKYI	\$25,638	\$2,400,000	\$3,600,000	\$0	\$0	\$0	\$0	\$6,025,638
PE	PKYR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
<b>Total PE</b>		<b>\$27,843</b>	<b>\$2,458,560</b>	<b>\$3,687,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,174,243</b>
ENV	PKOH	\$0	\$1,464	\$0	\$610	\$0	\$0	\$0	\$2,074
ENV	PKYI	\$0	\$60,000	\$0	\$25,000	\$0	\$0	\$0	\$85,000
<b>Total ENV</b>		<b>\$0</b>	<b>\$61,464</b>	<b>\$0</b>	<b>\$25,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,074</b>
RRU	PKYI	\$0	\$0	\$0	\$1,026,400	\$0	\$0	\$0	\$1,026,400
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026,400</b>
CST	PKOH	\$27	\$0	\$0	\$1,829,809	\$0	\$0	\$0	\$1,829,836
CST	PKYI	\$1,107	\$0	\$0	\$73,950,486	\$0	\$0	\$0	\$73,951,593
<b>Total CST</b>		<b>\$1,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,780,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,781,429</b>
<b>Total Prior Costs</b>		<b>\$28,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,977</b>
<b>Total Programmed</b>		<b>\$28,977</b>	<b>\$2,520,024</b>	<b>\$3,687,840</b>	<b>\$76,832,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,069,146</b>

**4372791 - I-95/SR-9 INTERCHANGE AT WOOLBRIGHT RD**

Type of Work Description Interchange - Add Lanes	Managed by FDOT	Length 3.214	SIS Yes	LRTP # 2045-SIS020
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Project Description

Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes.

Notes

ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I- 95 OFF RAMPS; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DDR	\$394,488	\$0	\$0	\$0	\$0	\$0	\$0	\$394,488
PDE	DIH	\$98,985	\$0	\$0	\$0	\$0	\$0	\$0	\$98,985
PDE	DIOH	\$119,698	\$0	\$0	\$0	\$0	\$0	\$0	\$119,698
PDE	DS	\$1,188,094	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188,094
<b>Total PDE</b>		<b>\$1,801,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,801,265</b>
PE	ACNP	\$268,190	\$0	\$0	\$0	\$0	\$0	\$0	\$268,190
PE	DIOH	\$282,318	\$0	\$0	\$0	\$0	\$0	\$0	\$282,318
PE	NHPP	\$3,169,394	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169,394
<b>Total PE</b>		<b>\$3,719,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,719,902</b>
ENV	DDR	\$26,389	\$0	\$0	\$0	\$0	\$0	\$0	\$26,389
ENV	DIOH	\$1,862	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862
<b>Total ENV</b>		<b>\$28,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,251</b>
ROW	ACNP	\$10,317	\$0	\$0	\$60,000	\$0	\$0	\$0	\$70,317
ROW	BNIR	\$1,215,974	\$0	\$760,436	\$0	\$0	\$0	\$0	\$1,976,410
ROW	DI	\$0	\$0	\$0	\$0	\$506,155	\$0	\$0	\$506,155
ROW	DIOH	\$120,707	\$0	\$46,766	\$3,690	\$31,129	\$0	\$0	\$202,292
ROW	NHPP	\$61,392	\$0	\$0	\$0	\$0	\$0	\$0	\$61,392
<b>Total ROW</b>		<b>\$1,408,390</b>	<b>\$0</b>	<b>\$807,202</b>	<b>\$63,690</b>	<b>\$537,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,816,566</b>
RRU	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
CST	ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$45,163,299	\$45,163,299
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515,905	\$1,515,905
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,679,204</b>	<b>\$46,679,204</b>
<b>Total Prior Costs</b>		<b>\$6,957,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,957,808</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,879,204</b>	<b>\$46,879,204</b>
<b>Total Programmed</b>		<b>\$6,957,808</b>	<b>\$0</b>	<b>\$807,202</b>	<b>\$63,690</b>	<b>\$537,284</b>	<b>\$0</b>	<b>\$46,879,204</b>	<b>\$55,245,188</b>

**4378681 - SOUTHERN BLVD/US-98/SR-80 RAMPS AT US-441/SR-7**

Type of Work Description Add Turn Lane(s)	Managed by FDOT	Length 0.779	SIS Yes	LRTP # 2045-SIS028
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Project Description  
Widen SOUTHERN BLVD/US-98/SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB US-441/SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACNP	\$13,380	\$0	\$0	\$0	\$0	\$0	\$0	\$13,380
PE	DIH	\$29,803	\$0	\$0	\$0	\$0	\$0	\$0	\$29,803
PE	DIOH	\$129,439	\$0	\$0	\$0	\$0	\$0	\$0	\$129,439
PE	SA	\$5,577	\$0	\$0	\$0	\$0	\$0	\$0	\$5,577
<b>Total PE</b>		<b>\$178,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,199</b>
ENV	DIOH	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
ENV	DS	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
<b>Total ENV</b>		<b>\$4,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,835</b>
RRU	ACNP	\$548,562	\$0	\$0	\$0	\$0	\$0	\$0	\$548,562
RRU	DDR	\$126,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,000
<b>Total RRU</b>		<b>\$674,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$674,562</b>
CST	ACNP	\$9,505,697	\$16,961	\$0	\$0	\$0	\$0	\$0	\$9,522,658
CST	DDR	\$119,862	\$0	\$0	\$0	\$0	\$0	\$0	\$119,862
CST	DIOH	\$366,650	\$2,100	\$0	\$0	\$0	\$0	\$0	\$368,750
CST	SA	\$140,292	\$0	\$0	\$0	\$0	\$0	\$0	\$140,292
<b>Total CST</b>		<b>\$10,132,501</b>	<b>\$19,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,151,562</b>
<b>Total Prior Costs</b>		<b>\$10,990,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,990,097</b>
<b>Total Programmed</b>		<b>\$10,990,097</b>	<b>\$19,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,009,158</b>

**4397411 - FL TURNPIKE/SR-91 AT HYPOLUXO RD**

Type of Work Description Interchange (New)	Managed by FDOT	Length 0	SIS Yes	LRTP # 2045-TPK001
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Project Description  
Project development and environmental study for a new interchange.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	PKOH	\$24	\$0	\$12,200	\$0	\$0	\$0	\$0	\$12,224
PDE	PKYI	\$1,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$501,000
<b>Total PDE</b>		<b>\$1,024</b>	<b>\$0</b>	<b>\$512,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$513,224</b>
<b>Total Prior Costs</b>		<b>\$1,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,024</b>
<b>Total Programmed</b>		<b>\$1,024</b>	<b>\$0</b>	<b>\$512,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$513,224</b>

**4475471 - I-95/SR-9 AT FOREST HILL BLVD/SR-882**

Type of Work Description Safety Project	Managed by FDOT	Length 1.286	SIS Yes	LRTP # -
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Project Description

Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads.

Notes

B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES G/W 446373.1 (LEAD)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$10,926	\$0	\$0	\$0	\$0	\$0	\$0	\$10,926
PE	DDR	\$117,382	\$0	\$0	\$0	\$0	\$0	\$0	\$117,382
PE	DIOH	\$85,488	\$0	\$0	\$0	\$0	\$0	\$0	\$85,488
PE	HSP	\$717,409	\$0	\$0	\$0	\$0	\$0	\$0	\$717,409
<b>Total PE</b>		<b>\$931,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$931,205</b>
RRU	ACSS	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000
<b>Total RRU</b>		<b>\$330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>
CST	ACSS	\$0	\$4,941,341	\$0	\$0	\$0	\$0	\$0	\$4,941,341
CST	DIOH	\$10,527	\$176,930	\$0	\$0	\$0	\$0	\$0	\$187,457
<b>Total CST</b>		<b>\$10,527</b>	<b>\$5,118,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,128,798</b>
<b>Total Prior Costs</b>		<b>\$1,271,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,271,732</b>
<b>Total Programmed</b>		<b>\$1,271,732</b>	<b>\$5,118,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,390,003</b>

**4512241 - SOUTHERN BLVD/US-98/SR-80 AT JOG RD**

Type of Work Description Add Left Turn Lane(s)	Managed by FDOT	Length 0.275	SIS Yes	LRTP # 2045-SIS039
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Project Description

Add left turn lane(s).

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACNP	\$238,932	\$0	\$0	\$0	\$0	\$0	\$0	\$238,932
PE	DIOH	\$86,614	\$0	\$0	\$0	\$0	\$0	\$0	\$86,614
PE	NHPP	\$301,998	\$0	\$0	\$0	\$0	\$0	\$0	\$301,998
<b>Total PE</b>		<b>\$627,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,544</b>
ENV	DIOH	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
ENV	DS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
<b>Total ENV</b>		<b>\$269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269</b>
CST	ACNP	\$0	\$2,465,534	\$0	\$0	\$0	\$0	\$0	\$2,465,534
CST	DIH	\$0	\$62,424	\$0	\$0	\$0	\$0	\$0	\$62,424
CST	DIOH	\$0	\$89,525	\$0	\$0	\$0	\$0	\$0	\$89,525
<b>Total CST</b>		<b>\$0</b>	<b>\$2,617,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,617,483</b>
<b>Total Prior Costs</b>		<b>\$627,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,813</b>
<b>Total Programmed</b>		<b>\$627,813</b>	<b>\$2,617,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,245,296</b>

**2296646 - SR-7 FROM 60TH ST TO NORTHLAKE BLVD**

Type of Work Description New Road Construction	Managed by FDOT	Length 4.103	SIS No	LRTP # 2045-TPA014, TPA014
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Project Description  
Construct new 4-lane roadway.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$9,370,885	\$0	\$0	\$0	\$0	\$0	\$0	\$9,370,885
PE	DIH	\$569,597	\$0	\$0	\$0	\$0	\$0	\$0	\$569,597
PE	DIOH	\$747,741	\$0	\$0	\$0	\$0	\$0	\$0	\$747,741
PE	DS	\$270,612	\$0	\$0	\$0	\$0	\$0	\$0	\$270,612
<b>Total PE</b>		<b>\$10,958,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,958,835</b>
ENV	ACSU	\$0	\$0	\$0	\$472,549	\$566,357	\$0	\$0	\$1,038,906
ENV	DDR	\$107,534	\$0	\$0	\$0	\$1,802,547	\$0	\$0	\$1,910,081
ENV	DIOH	\$7,447	\$0	\$0	\$29,062	\$145,688	\$0	\$0	\$182,197
ENV	DS	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,500
<b>Total ENV</b>		<b>\$140,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,611</b>	<b>\$2,514,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,156,684</b>
RRU	DDR	\$0	\$0	\$24,420	\$0	\$0	\$0	\$0	\$24,420
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$24,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,420</b>
CST	ACCM	\$0	\$0	\$0	\$2,491,991	\$0	\$0	\$0	\$2,491,991
CST	ACSA	\$0	\$0	\$0	\$1,874,224	\$0	\$0	\$0	\$1,874,224
CST	ACSU	\$0	\$0	\$0	\$1,276,244	\$0	\$0	\$0	\$1,276,244
CST	DDR	\$0	\$0	\$0	\$51,097,601	\$5,070,169	\$0	\$0	\$56,167,770
CST	DIH	\$2,975	\$0	\$0	\$65,580	\$67,680	\$0	\$0	\$136,235
CST	DIOH	\$126	\$0	\$779	\$2,781,502	\$213,971	\$0	\$0	\$2,996,378
CST	DS	\$0	\$0	\$0	\$26,599,040	\$0	\$0	\$0	\$26,599,040
CST	TRIP	\$0	\$0	\$0	\$272,541	\$0	\$0	\$0	\$272,541
CST	TRWR	\$0	\$0	\$0	\$2,311,600	\$0	\$0	\$0	\$2,311,600
<b>Total CST</b>		<b>\$3,101</b>	<b>\$0</b>	<b>\$779</b>	<b>\$88,770,323</b>	<b>\$5,351,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,126,023</b>
<b>Total Prior Costs</b>		<b>\$11,102,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,102,417</b>
<b>Total Programmed</b>		<b>\$11,102,417</b>	<b>\$0</b>	<b>\$25,199</b>	<b>\$89,271,934</b>	<b>\$7,866,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,265,962</b>

**2296647 - SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH ST**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 4.397	SIS No	LRTP # 2045-TPA013, TPA013
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Project Description  
Widen from 2 lanes to 4 lanes.

Notes  
G/W 2296646

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$1,485,149	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485,149
PE	DIOH	\$108,264	\$0	\$0	\$0	\$0	\$0	\$0	\$108,264
<b>Total PE</b>		<b>\$1,593,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,593,413</b>
ENV	DDR	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
ENV	DIOH	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total ENV</b>		<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>
RRU	ACSA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
CST	ACPR	\$0	\$0	\$9,734,143	\$0	\$0	\$0	\$0	\$9,734,143
CST	ACSA	\$0	\$0	\$3,984,107	\$0	\$0	\$0	\$0	\$3,984,107
CST	ACSU	\$0	\$0	\$18,472,118	\$0	\$0	\$0	\$0	\$18,472,118
CST	DDR	\$0	\$0	\$14,036,827	\$0	\$0	\$0	\$0	\$14,036,827
CST	DIOH	\$0	\$96	\$1,664,130	\$15,845	\$0	\$0	\$0	\$1,680,071
CST	DS	\$0	\$0	\$3,617,925	\$0	\$0	\$0	\$0	\$3,617,925
CST	TRIP	\$0	\$0	\$399,999	\$0	\$0	\$0	\$0	\$399,999
CST	TRWR	\$0	\$0	\$72,254	\$436,515	\$0	\$0	\$0	\$508,769
<b>Total CST</b>		<b>\$0</b>	<b>\$96</b>	<b>\$51,981,503</b>	<b>\$452,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,433,959</b>
<b>Total Prior Costs</b>		<b>\$1,593,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,593,483</b>
<b>Total Programmed</b>		<b>\$1,593,483</b>	<b>\$3,096</b>	<b>\$51,981,503</b>	<b>\$452,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,030,442</b>

**4383864 - US-1/SR-5 FROM PALMETTO PARK RD/SR-798 TO NORTHLAKE BLVD/SR-850**

Type of Work Description Public Transportation Shelter	Managed by FDOT	Length 15.399	SIS No	LRTP # 2045-TPA022.C, TPA021.B
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Project Description  
Construct 14 enhanced transit shelters within existing ROW.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$75,698	\$0	\$0	\$0	\$0	\$0	\$0	\$75,698
PE	DIOH	\$133,867	\$0	\$0	\$0	\$0	\$0	\$0	\$133,867
PE	DS	\$1,037,127	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037,127
<b>Total PE</b>		<b>\$1,246,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,246,692</b>
RRU	DS	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
<b>Total RRU</b>		<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
CST	ACSA	\$786,494	\$23,815	\$0	\$0	\$0	\$0	\$0	\$810,309
CST	ACSU	\$1,752,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752,050
CST	DDR	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$371
CST	DIOH	\$148,583	\$2,948	\$0	\$0	\$0	\$0	\$0	\$151,531
CST	LF	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CST	TRIP	\$707,711	\$0	\$0	\$0	\$0	\$0	\$0	\$707,711
CST	TRWR	\$946,043	\$0	\$0	\$0	\$0	\$0	\$0	\$946,043
<b>Total CST</b>		<b>\$4,345,396</b>	<b>\$26,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,372,159</b>
<b>Total Prior Costs</b>		<b>\$5,632,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,632,088</b>
<b>Total Programmed</b>		<b>\$5,632,088</b>	<b>\$26,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,658,851</b>

**4383866 - US-1/SR-5 FROM 25TH ST TO 45TH ST**

Type of Work Description Traffic Ops Improvement	Managed by FDOT	Length 1.142	SIS Yes	LRTP # MP-17-1d, TPA-SRM
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Project Description  
Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$144,176	\$0	\$0	\$0	\$0	\$0	\$0	\$144,176
PE	ACSU	\$456,285	\$0	\$0	\$0	\$0	\$0	\$0	\$456,285
PE	DIOH	\$135,708	\$0	\$0	\$0	\$0	\$0	\$0	\$135,708
PE	GFSU	\$103,233	\$0	\$0	\$0	\$0	\$0	\$0	\$103,233
PE	SA	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
PE	SU	\$418,308	\$0	\$0	\$0	\$0	\$0	\$0	\$418,308
<b>Total PE</b>		<b>\$1,281,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,281,710</b>
CST	DDR	\$0	\$0	\$0	\$0	\$15,383,929	\$1,165,000	\$0	\$16,548,929
CST	DIH	\$0	\$0	\$0	\$0	\$132,460	\$0	\$0	\$132,460
CST	DIOH	\$0	\$0	\$0	\$0	\$515,177	\$42,290	\$0	\$557,467
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,031,566</b>	<b>\$1,207,290</b>	<b>\$0</b>	<b>\$17,238,856</b>
<b>Total Prior Costs</b>		<b>\$1,281,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,281,710</b>
<b>Total Programmed</b>		<b>\$1,281,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,031,566</b>	<b>\$1,207,290</b>	<b>\$0</b>	<b>\$18,520,566</b>

**4383867 - US-1/SR-5 FROM NORTHLAKE BLVD TO PARKER BRIDGE**

Type of Work Description Bike Lane/Sidewalk	Managed by FDOT	Length 2.292	SIS No	LRTP # MP-17-1f
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Project Description  
Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
PE	DIH	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
PE	DIOH	\$0	\$0	\$0	\$69,772	\$0	\$0	\$0	\$69,772
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$989,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$989,772</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$989,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$989,772</b>

### 4393256 - PALM BEACH MPO UPWP FY 2027-2028

Type of Work Description: Transportation Planning  
 Managed by: Palm Beach MPO  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PLN	ACPL	\$0	\$2,557,605	\$2,557,605	\$0	\$0	\$0	\$0	\$5,115,210
PLN	ACSU	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$3,500,000
PLN	DIOH	\$0	\$614,265	\$614,265	\$0	\$0	\$0	\$0	\$1,228,530
Total PLN		\$0	\$4,921,870	\$4,921,870	\$0	\$0	\$0	\$0	\$9,843,740
<b>Total Programmed</b>		<b>\$0</b>	<b>\$4,921,870</b>	<b>\$4,921,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,843,740</b>

### 4393257 - PALM BEACH MPO UPWP FY 2029-2030

Type of Work Description: Transportation Planning  
 Managed by: Palm Beach MPO  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PLN	ACPL	\$0	\$0	\$0	\$2,557,605	\$2,557,605	\$0	\$0	\$5,115,210
PLN	ACSU	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$3,500,000
PLN	DIOH	\$0	\$0	\$0	\$614,265	\$614,265	\$0	\$0	\$1,228,530
Total PLN		\$0	\$0	\$0	\$4,921,870	\$4,921,870	\$0	\$0	\$9,843,740
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,921,870</b>	<b>\$4,921,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,843,740</b>

### 4393258 - PALM BEACH MPO UPWP FY 2031-2032

Type of Work Description: Transportation Planning  
 Managed by: Palm Beach MPO  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PLN	ACPL	\$0	\$0	\$0	\$0	\$0	\$2,557,605	\$0	\$2,557,605
PLN	ACSU	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
PLN	DIOH	\$0	\$0	\$0	\$0	\$0	\$614,265	\$0	\$614,265
Total PLN		\$0	\$0	\$0	\$0	\$0	\$4,921,870	\$0	\$4,921,870
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,921,870</b>	<b>\$0</b>	<b>\$4,921,870</b>

## 4405754 - ATLANTIC AVE/SR-806 FROM FL TURNPIKE/SR-91 TO CUMBERLAND DR

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 1.425	SIS No	LRTP # 2045-TPA002.C, TPA002.C
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Project Description  
Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes  
G/W 4405755

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$2,297,634	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297,634
PE	DIH	\$44,066	\$0	\$0	\$0	\$0	\$0	\$0	\$44,066
PE	DIOH	\$379,684	\$0	\$0	\$0	\$0	\$0	\$0	\$379,684
PE	PKOH	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
PE	PKYI	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
<b>Total PE</b>		<b>\$2,722,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,722,085</b>
ROW	ACCM	\$1,105,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105,608
ROW	ACSA	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
ROW	ACSU	\$5,847,301	\$0	\$594,392	\$0	\$0	\$0	\$0	\$6,441,693
ROW	DDR	\$1,815,317	\$600,500	\$5,784,165	\$0	\$0	\$0	\$0	\$8,199,982
ROW	DIH	\$0	\$220,000	\$182,347	\$0	\$0	\$0	\$0	\$402,347
ROW	DIOH	\$548,049	\$64,673	\$415,275	\$0	\$0	\$0	\$0	\$1,027,997
ROW	SU	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
<b>Total ROW</b>		<b>\$9,388,275</b>	<b>\$885,173</b>	<b>\$6,976,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,249,627</b>
CST	ACSU	\$0	\$0	\$0	\$4,020,470	\$0	\$0	\$0	\$4,020,470
CST	DDR	\$0	\$0	\$0	\$29,888,050	\$0	\$0	\$0	\$29,888,050
CST	DIH	\$0	\$0	\$0	\$143,542	\$0	\$0	\$0	\$143,542
CST	DIOH	\$0	\$0	\$0	\$1,327,560	\$98,957	\$0	\$0	\$1,426,517
CST	DS	\$0	\$0	\$0	\$2,215,533	\$0	\$0	\$0	\$2,215,533
CST	TRIP	\$0	\$0	\$0	\$4,344,965	\$2,726,080	\$0	\$0	\$7,071,045
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,940,120</b>	<b>\$2,825,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,765,157</b>
<b>Total Prior Costs</b>		<b>\$12,110,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,110,360</b>
<b>Total Programmed</b>		<b>\$12,110,360</b>	<b>\$885,173</b>	<b>\$6,976,179</b>	<b>\$41,940,120</b>	<b>\$2,825,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,736,869</b>

**4405755 - ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD**

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 0.769	SIS No	LRTP # 2045-TPA002.D, TPA002.D
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Project Description  
Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes  
G/W 4405754

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$1,239,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239,570
PE	DIH	\$188,643	\$0	\$0	\$0	\$0	\$0	\$0	\$188,643
PE	DIOH	\$227,182	\$0	\$0	\$0	\$0	\$0	\$0	\$227,182
<b>Total PE</b>		<b>\$1,655,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,655,395</b>
ROW	ACSU	\$743,000	\$2,230,000	\$0	\$0	\$0	\$0	\$0	\$2,973,000
ROW	DDR	\$895,240	\$0	\$4,139,904	\$0	\$0	\$0	\$0	\$5,035,144
ROW	DIH	\$30,518	\$155,244	\$155,105	\$0	\$0	\$0	\$0	\$340,867
ROW	DIOH	\$105,770	\$170,866	\$274,163	\$0	\$0	\$0	\$0	\$550,799
ROW	SA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	TRIP	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
<b>Total ROW</b>		<b>\$1,779,528</b>	<b>\$2,786,110</b>	<b>\$4,569,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,134,810</b>
RRU	DDR	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
CST	DDR	\$0	\$0	\$0	\$31,661,426	\$808,480	\$0	\$0	\$32,469,906
CST	DIH	\$0	\$0	\$0	\$137,180	\$0	\$0	\$0	\$137,180
CST	DIOH	\$0	\$0	\$1,595	\$1,037,716	\$70,294	\$0	\$0	\$1,109,605
CST	TRWR	\$0	\$0	\$0	\$0	\$1,128,000	\$0	\$0	\$1,128,000
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,595</b>	<b>\$32,836,322</b>	<b>\$2,006,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,844,691</b>
<b>Total Prior Costs</b>		<b>\$3,434,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,434,923</b>
<b>Total Programmed</b>		<b>\$3,434,923</b>	<b>\$2,786,110</b>	<b>\$4,620,767</b>	<b>\$32,836,322</b>	<b>\$2,006,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,684,896</b>

**4417572 - US-27 CONNECTOR FROM US-27 TO SR-80**

Type of Work Description Pd&E/Emo Study	Managed by FDOT	Length -	SIS Yes	LRTP # -
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Project Description  
Project Development & Environment (PD&E) Study to connect US-27 to SR-80 via new roadway or widening of SR-715.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$3,000,000	\$0	\$4,000,000
PDE	DIOH	\$0	\$0	\$0	\$0	\$74,500	\$223,500	\$0	\$298,000
<b>Total PDE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,074,500</b>	<b>\$3,223,500</b>	<b>\$0</b>	<b>\$4,298,000</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,074,500</b>	<b>\$3,223,500</b>	<b>\$0</b>	<b>\$4,298,000</b>

**4417584 - OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SR-5/SOUTH DIXIE HWY**

Type of Work Description Capital For Fixed Route	Managed by Palm Tran	Length 9.11	SIS No	LRTP # MP-18-1b
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Project Description  
Construct enhanced transit shelters within existing ROW.

Notes  
SU TO FTA TRANSFER (\$5,900,000). MPO PRIORITY 18-1B FLEX WITH PALM TRAN

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	ACSU	\$94,639	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,094,639
CAP	SU	\$805,361	\$0	\$0	\$0	\$0	\$0	\$0	\$805,361
Total CAP		\$900,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,900,000
<b>Total Prior Costs</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
<b>Total Programmed</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,900,000</b>

**4479441 - PALM BEACH COUNTY - SIGNAL UPGRADES AT VARIOUS LOCATIONS**

Type of Work Description Traffic Signals	Managed by FDOT	Length 0.4	SIS Yes	LRTP # MP-20-2-4.A, TPA-SRM
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Project Description  
Project will replace the existing span wire signal systems with mast arm signals at 2 locations. The first location is the intersection of Military Trail at Belvedere Road, near the northwest corner of PBLA, it is on the border of the Town of Haverhill and Unincorporated Palm Beach County. The second location is the intersection of Military Trail at W Atlantic Avenue, in the City of Delray Beach.

Notes  
Previously included I-95 NB and SB ramps at Forest Hill Blvd/SR-822 now in a separate safety project.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$565,689	\$0	\$0	\$0	\$0	\$0	\$0	\$565,689
PE	DIOH	\$44,422	\$0	\$0	\$0	\$0	\$0	\$0	\$44,422
Total PE		\$610,111	\$0	\$0	\$0	\$0	\$0	\$0	\$610,111
CST	ACSU	\$0	\$0	\$0	\$0	\$1,569,622	\$0	\$0	\$1,569,622
CST	DDR	\$0	\$0	\$0	\$0	\$2,437,248	\$0	\$0	\$2,437,248
CST	DIH	\$0	\$0	\$0	\$0	\$120,236	\$0	\$0	\$120,236
CST	DIOH	\$0	\$0	\$0	\$0	\$146,773	\$0	\$0	\$146,773
Total CST		\$0	\$0	\$0	\$0	\$4,273,879	\$0	\$0	\$4,273,879
<b>Total Prior Costs</b>		<b>\$610,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,111</b>
<b>Total Programmed</b>		<b>\$610,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,273,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,883,990</b>

**4479451 - SR-715/NW 17TH ST FROM HATCHER RD TO PAUL RADIN PARK AND FROM AIRPORT RD TO SW 14TH ST**

Type of Work Description Sidewalk	Managed by FDOT	Length 4.27	SIS No	LRTP # MP-20-5, TPA-SRM
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Project Description  
Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$442,557	\$0	\$0	\$0	\$0	\$0	\$0	\$442,557
PE	DIH	\$33,886	\$0	\$0	\$0	\$0	\$0	\$0	\$33,886
PE	DIOH	\$37,582	\$0	\$0	\$0	\$0	\$0	\$0	\$37,582
<b>Total PE</b>		<b>\$514,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,025</b>
CST	DDR	\$0	\$0	\$0	\$0	\$2,552,603	\$0	\$0	\$2,552,603
CST	DIH	\$0	\$0	\$0	\$0	\$53,587	\$0	\$0	\$53,587
CST	DIOH	\$0	\$0	\$0	\$0	\$90,568	\$0	\$0	\$90,568
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,696,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,696,758</b>
<b>Total Prior Costs</b>		<b>\$514,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,025</b>
<b>Total Programmed</b>		<b>\$514,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,696,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,210,783</b>

**4480641 - CITY OF BOCA RATON - SIGNAL UPGRADES AT VARIOUS LOCATIONS**

Type of Work Description Traffic Signals	Managed by FDOT	Length 6.792	SIS Yes	LRTP # MP-20-3.A, TPA-SRM
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Project Description  
UPGRADE THE SIGNAL SYSTEM FROM SPAN WIRE TO MAST ARMS, ALSO INCLUDES ENHANCED PEDESTRIAN SIGNALS & DETECTORS AS WELL AS ITS & ROADWAY LIGHTING UPGRADES, SIDEWALKS/CURB RAMPS TO MEET ADA REQUIREMENTS. R/W IS NOT NEEDED. INTERSECTIONS INCLUDE: I-95 NB OFF RAMP AT W PALMETTO PARK RD; I-95 SB OFF RAMP AT PALMETTO PARK RD; US-1 AT ROYAL PALM WAY; US1 AT HIDDEN VALLEY BLVD.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$719,035	\$0	\$0	\$0	\$0	\$0	\$0	\$719,035
PE	DIOH	\$56,114	\$0	\$0	\$0	\$0	\$0	\$0	\$56,114
<b>Total PE</b>		<b>\$775,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,149</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$232,679	\$0	\$0	\$232,679
CST	ACSU	\$0	\$0	\$0	\$0	\$4,871,609	\$0	\$0	\$4,871,609
CST	DIOH	\$0	\$0	\$0	\$0	\$174,349	\$0	\$0	\$174,349
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,278,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,278,637</b>
<b>Total Prior Costs</b>		<b>\$775,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,149</b>
<b>Total Programmed</b>		<b>\$775,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,278,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,053,786</b>

### 4480731 - PALM BEACH COUNTY - SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description Traffic Signals	Managed by FDOT	Length 0.201	SIS No	LRTP # MP-20-2-4.B, TPA-SRM
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**Project Description**

Project will replace the existing signal system with mast arm signals at 4 locations. The first location is Military Trail at Investment Lane in unincorporated Palm Beach County. The second location is Silver Beach Road at Federal Hwy, along the border of City of Riviera Beach and Town of Lake Park. The final locations are S. Quadrille Blvd at eastbound Okeechobee Blvd and westbound Okeechobee Blvd/ Lakeview Avenue. Both intersections are within City of West Palm Beach and also directly adjacent to the FEC Railroad corridor.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$764,654	\$0	\$0	\$0	\$0	\$0	\$0	\$764,654
PE	DIH	\$21,245	\$21,245	\$0	\$0	\$0	\$0	\$0	\$42,490
PE	DIOH	\$59,858	\$2,891	\$0	\$0	\$0	\$0	\$0	\$62,749
<b>Total PE</b>		<b>\$845,757</b>	<b>\$24,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$869,893</b>
ENV	DDR	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
ENV	DIOH	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
<b>Total ENV</b>		<b>\$4,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,255</b>
ROW	DDR	\$0	\$0	\$0	\$0	\$0	\$3,552,140	\$0	\$3,552,140
ROW	DIH	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
ROW	DIOH	\$0	\$0	\$0	\$0	\$0	\$227,283	\$0	\$227,283
<b>Total ROW</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,849,423</b>	<b>\$0</b>	<b>\$3,849,423</b>
<b>Total Prior Costs</b>		<b>\$850,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,012</b>
<b>Total Programmed</b>		<b>\$850,012</b>	<b>\$24,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,849,423</b>	<b>\$0</b>	<b>\$4,723,571</b>

## 4481071 - PALM BEACH COUNTY - SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work Description Traffic Signals	Managed by FDOT	Length 12.559	SIS No	LRTP # MP-20-2-4.C, TPA-SRM
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**Project Description**

UPGRADE THE SIGNAL SYSTEM FROM SPAN WIRE TO MAST ARMS, ALSO INCLUDES ENHANCED PEDESTRIAN SIGNALS & DETECTORS AS WELL AS ITS & ROADWAY LIGHTING UPGRADES, SIDEWALKS/CURB RAMPS TO MEET ADA REQUIREMENTS. R/W IS NEEDED. INTERSECTIONS INCLUDE: SR 806/Atlantic Ave at Hamlet Dr; SR 5/US 1 at SE 1st St; SR 804/Boynton Beach Blvd at Hagen Ranch Rd; SR 804/Boynton Beach Blvd at Military Trail; SR 804/Boynton Beach Blvd at Congress Ave; SR 804/Boynton Beach Blvd at Seacrest Blvd; SR 804/Boynton Beach Blvd at SR 5/US 1; SR A1A at SR 802/Lake Worth Rd/Lake Ave; SR 805/US 1 at 7th Ave N; SR 805/US 1 at 10th Ave N; SR 805/US 1 at 13th Ave N

**Notes**

Previously included Congress Ave at Dolan Rd. was removed to be included in project 449879-1 with overlapping limits.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$422,585	\$0	\$0	\$0	\$0	\$0	\$0	\$422,585
PE	ACSU	\$1,059,255	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059,255
PE	DIOH	\$113,782	\$0	\$0	\$0	\$0	\$0	\$0	\$113,782
Total PE		\$1,595,622	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595,622
ENV	ACSU	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
ENV	DIOH	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
Total ENV		\$4,255	\$0	\$0	\$0	\$0	\$0	\$0	\$4,255
ROW	DDR	\$0	\$0	\$0	\$0	\$0	\$5,738,180	\$0	\$5,738,180
ROW	DIH	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
ROW	DIOH	\$0	\$0	\$0	\$0	\$0	\$359,203	\$0	\$359,203
Total ROW		\$0	\$0	\$0	\$0	\$0	\$6,147,383	\$0	\$6,147,383
<b>Total Prior Costs</b>		<b>\$1,599,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,599,877</b>
<b>Total Programmed</b>		<b>\$1,599,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,147,383</b>	<b>\$0</b>	<b>\$7,747,260</b>

## 4481351 - N FEDERAL HWY/US-1/SR-5 - SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work Description Traffic Signals	Managed by FDOT	Length 0.25	SIS No	LRTP # MP-20-3.B, TPA-SRM
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**Project Description**

Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: N Federal Hwy/SR-5/US-1 at Glades Rd/SR-808, NE 15th Ter and at NE 24th Ter.

**Notes**

Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$746,518	\$0	\$0	\$0	\$0	\$0	\$0	\$746,518
PE	DIOH	\$58,620	\$0	\$0	\$0	\$0	\$0	\$0	\$58,620
<b>Total PE</b>		<b>\$805,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$805,138</b>
ENV	ACSU	\$10,265	\$0	\$0	\$0	\$0	\$0	\$0	\$10,265
ENV	DIOH	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
<b>Total ENV</b>		<b>\$11,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,030</b>
ROW	DDR	\$0	\$148,800	\$342,337	\$460,000	\$151,000	\$0	\$0	\$1,102,137
ROW	DIH	\$0	\$0	\$50,000	\$30,000	\$10,000	\$0	\$0	\$90,000
ROW	DIOH	\$0	\$9,151	\$27,359	\$32,073	\$10,548	\$0	\$0	\$79,131
<b>Total ROW</b>		<b>\$0</b>	<b>\$157,951</b>	<b>\$419,696</b>	<b>\$522,073</b>	<b>\$171,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,271,268</b>
CST	ACSU	\$0	\$0	\$0	\$0	\$5,088,121	\$0	\$0	\$5,088,121
CST	DIH	\$0	\$0	\$0	\$0	\$77,310	\$0	\$0	\$77,310
CST	DIOH	\$0	\$0	\$0	\$0	\$175,597	\$0	\$0	\$175,597
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,341,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,341,028</b>
<b>Total Prior Costs</b>		<b>\$816,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816,168</b>
<b>Total Programmed</b>		<b>\$816,168</b>	<b>\$157,951</b>	<b>\$419,696</b>	<b>\$522,073</b>	<b>\$5,512,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,428,464</b>

**4482641 - N FEDERAL HWY/US-1/SR-5 AT SPANISH RIVER BLVD/NW 40TH ST**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length 0.3	SIS No	LRTP # MP-20-1, TPA-SRM
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Project Description

Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$287,713	\$0	\$0	\$0	\$0	\$0	\$0	\$287,713
PE	DIH	\$20,681	\$20,681	\$0	\$0	\$0	\$0	\$0	\$41,362
PE	DIOH	\$24,249	\$2,815	\$0	\$0	\$0	\$0	\$0	\$27,064
<b>Total PE</b>		<b>\$332,643</b>	<b>\$23,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,139</b>
ROW	DDR	\$0	\$396,420	\$1,051,445	\$0	\$0	\$0	\$0	\$1,447,865
ROW	DIH	\$0	\$10,000	\$44,000	\$0	\$0	\$0	\$0	\$54,000
ROW	DIOH	\$0	\$25,641	\$70,212	\$0	\$0	\$0	\$0	\$95,853
<b>Total ROW</b>		<b>\$0</b>	<b>\$432,061</b>	<b>\$1,165,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,597,718</b>
CST	DDR	\$0	\$0	\$0	\$0	\$3,023,217	\$0	\$0	\$3,023,217
CST	DIH	\$0	\$0	\$0	\$0	\$65,475	\$0	\$0	\$65,475
CST	DIOH	\$0	\$0	\$0	\$0	\$111,447	\$0	\$0	\$111,447
CST	LF	\$0	\$0	\$0	\$0	\$100,800	\$0	\$0	\$100,800
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,939</b>
<b>Total Prior Costs</b>		<b>\$332,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,643</b>
<b>Total Programmed</b>		<b>\$332,643</b>	<b>\$455,557</b>	<b>\$1,165,657</b>	<b>\$0</b>	<b>\$3,300,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,254,796</b>

**4495531 - CITY OF BOCA RATON - SIGNAL UPGRADES AT VARIOUS LOCATIONS**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length 0	SIS No	LRTP # MP-21-3, TPA-SRM
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Project Description

Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Includes SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffrey St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM447657.1); Glades Rd at NW 2nd Ave and Pinchurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr.

Notes

Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$495,305	\$0	\$0	\$0	\$0	\$0	\$495,305
PE	DIOH	\$0	\$38,276	\$0	\$0	\$0	\$0	\$0	\$38,276
<b>Total PE</b>		<b>\$0</b>	<b>\$533,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,581</b>
ENV	DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
ENV	DIOH	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$2,235
<b>Total ENV</b>		<b>\$0</b>	<b>\$32,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,235</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$565,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,816</b>

**4498751 - CITY OF BOCA RATON - SIGNAL UPGRADES AT VARIOUS LOCATIONS**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length 0	SIS No	LRTP # MP-21-3, TPA-SRM
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Project Description

Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Includes SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM447657.1); Glades Rd at NW 2nd Ave and Pinchurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$325,117	\$0	\$0	\$0	\$0	\$0	\$325,117
PE	DIOH	\$0	\$25,079	\$0	\$0	\$0	\$0	\$0	\$25,079
<b>Total PE</b>		<b>\$0</b>	<b>\$350,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,196</b>
ENV	DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
ENV	DIOH	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$2,235
<b>Total ENV</b>		<b>\$0</b>	<b>\$32,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,235</b>
CST	DDR	\$0	\$0	\$0	\$0	\$4,224,580	\$0	\$0	\$4,224,580
CST	DIH	\$0	\$0	\$0	\$0	\$73,901	\$0	\$0	\$73,901
CST	DIOH	\$0	\$0	\$0	\$0	\$147,512	\$0	\$0	\$147,512
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,445,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,445,993</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$382,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,445,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,828,424</b>

**4498771 - FOREST HILL BLVD/SR-882 FROM WEST OF JOG RD TO MILITARY TRL/SR-809**

Type of Work Description Lighting	Managed by FDOT	Length 1.887	SIS No	LRTP # MP-21-1, TPA-SRM
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Project Description

Add roadway lighting on north side and pedestrian lighting on both sides; bus bay layover facility, enhanced crosswalks, and green markings in bicycle conflict zones.

Notes

No right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$670,061	\$0	\$0	\$0	\$0	\$0	\$0	\$670,061
PE	DIOH	\$51,781	\$0	\$0	\$0	\$0	\$0	\$0	\$51,781
<b>Total PE</b>		<b>\$721,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721,842</b>
ENV	DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
ENV	DIOH	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$2,235
<b>Total ENV</b>		<b>\$0</b>	<b>\$32,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,235</b>
CST	DDR	\$0	\$0	\$0	\$0	\$0	\$6,497,547	\$0	\$6,497,547
CST	DIH	\$0	\$0	\$0	\$0	\$0	\$46,588	\$0	\$46,588
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$218,411	\$0	\$218,411
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,762,546</b>	<b>\$0</b>	<b>\$6,762,546</b>
<b>Total Prior Costs</b>		<b>\$721,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721,842</b>
<b>Total Programmed</b>		<b>\$721,842</b>	<b>\$32,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,762,546</b>	<b>\$0</b>	<b>\$7,516,623</b>

**4498791 - CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882**

Type of Work Description Pedestrian Safety Improvement	Managed by FDOT	Length 1.63	SIS No	LRTP # MP-21-2, TPA-SRM
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Project Description  
Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities.

Notes  
Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$433,923	\$0	\$0	\$0	\$0	\$0	\$0	\$433,923
PE	DIOH	\$33,533	\$0	\$0	\$0	\$0	\$0	\$0	\$33,533
<b>Total PE</b>		<b>\$467,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,456</b>
ENV	DDR	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
ENV	DIOH	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$2,235
<b>Total ENV</b>		<b>\$0</b>	<b>\$32,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,235</b>
ROW	DDR	\$0	\$0	\$82,000	\$19,000	\$0	\$0	\$0	\$101,000
ROW	DIH	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
ROW	DIOH	\$0	\$0	\$6,304	\$2,430	\$0	\$0	\$0	\$8,734
<b>Total ROW</b>		<b>\$0</b>	<b>\$0</b>	<b>\$98,304</b>	<b>\$31,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,734</b>
CST	DDR	\$0	\$0	\$0	\$0	\$0	\$9,279,402	\$0	\$9,279,402
CST	DIH	\$0	\$0	\$0	\$0	\$0	\$107,272	\$0	\$107,272
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$319,289	\$0	\$319,289
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,705,963</b>	<b>\$0</b>	<b>\$9,705,963</b>
<b>Total Prior Costs</b>		<b>\$467,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,456</b>
<b>Total Programmed</b>		<b>\$467,456</b>	<b>\$32,235</b>	<b>\$98,304</b>	<b>\$31,430</b>	<b>\$0</b>	<b>\$9,705,963</b>	<b>\$0</b>	<b>\$10,335,388</b>

**4499351 - INDIANTOWN RD/SR-706 FROM WEST OF ISLAND WAY TO EAST OF PALM RD**

Type of Work Description Intersection Improvement	Managed by FDOT	Length 0.978	SIS No	LRTP # JPT0002, MP-21-6, PAL0011
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Project Description  
PD&E to evaluate intersection reconstruction at Indiantown Rd and Central Blvd.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PDE	ACSA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PDE	ACSU	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,000
PDE	DDR	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
PDE	DIOH	\$296,047	\$0	\$0	\$0	\$0	\$0	\$0	\$296,047
<b>Total PDE</b>		<b>\$4,106,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,106,047</b>
PE	DDR	\$0	\$0	\$865,936	\$0	\$0	\$0	\$0	\$865,936
PE	DIH	\$0	\$0	\$119,899	\$0	\$0	\$0	\$0	\$119,899
PE	DIOH	\$0	\$0	\$80,830	\$0	\$0	\$0	\$0	\$80,830
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,066,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,066,665</b>
<b>Total Prior Costs</b>		<b>\$4,106,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,106,047</b>
<b>Total Programmed</b>		<b>\$4,106,047</b>	<b>\$0</b>	<b>\$1,066,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,172,712</b>

**4513801 - OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY**

Type of Work Description Transportation Planning	Managed by FDOT	Length 11.1	SIS Yes	LRTP # MP-18-1c, TPA011.A
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Project Description  
Transit feasibility study. Includes Okeechobee Blvd from SR-7 to S Dixie Hwy/US-1 and SR-7 from Forest Hill Blvd/SR-882 to Okeechobee Blvd/SR-704. Phase 1 will look at proof of concept, technical/traffic analysis, and traffic impacts.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PLN	ACSU	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
PLN	DIOH	\$129,965	\$199,640	\$0	\$0	\$0	\$0	\$0	\$329,605
PLN	HP	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000
<b>Total PLN</b>		<b>\$679,965</b>	<b>\$1,599,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,279,605</b>
<b>Total Prior Costs</b>		<b>\$679,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$679,965</b>
<b>Total Programmed</b>		<b>\$679,965</b>	<b>\$1,599,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,279,605</b>

**4535581 - SOUTHERN BLVD/US-98/SR-80 FROM N MAIN ST/SR-15 TO WEST OF CONNORS HWY/SR-700**

Type of Work Description: Guardrail  
 Managed by: FDOT  
 Length: 13.031  
 SIS: Yes  
 LRTP #: TPA026

Project Description  
 Install new and reset existing guardrails to protect light poles not meeting clear zone requirements.

Notes  
 Light poles to be installed by FPL under project 4417561

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$228,635	\$0	\$0	\$0	\$0	\$0	\$0	\$228,635
PE	DIOH	\$60,190	\$0	\$0	\$0	\$0	\$0	\$0	\$60,190
PE	SA	\$377,340	\$0	\$0	\$0	\$0	\$0	\$0	\$377,340
<b>Total PE</b>		<b>\$666,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$666,165</b>
ENV	DIOH	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
ENV	DS	\$19,332	\$0	\$0	\$0	\$0	\$0	\$0	\$19,332
<b>Total ENV</b>		<b>\$20,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,772</b>
RRU	ACSA	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
RRU	DS	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
RRU	SA	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
<b>Total RRU</b>		<b>\$63,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000</b>
CST	ACSA	\$0	\$2,475,515	\$0	\$0	\$0	\$0	\$0	\$2,475,515
CST	ACSU	\$0	\$1,961,955	\$0	\$0	\$0	\$0	\$0	\$1,961,955
CST	DIOH	\$1,531	\$156,180	\$0	\$0	\$0	\$0	\$0	\$157,711
<b>Total CST</b>		<b>\$1,531</b>	<b>\$4,593,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,595,181</b>
<b>Total Prior Costs</b>		<b>\$751,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,468</b>
<b>Total Programmed</b>		<b>\$751,468</b>	<b>\$4,608,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,360,118</b>

**4535891 - PALM BEACH COUNTY - FLASHING YELLOW ARROWS AT VARIOUS LOCATIONS**

Type of Work Description: Traffic Signals  
 Managed by: FDOT  
 Length: -  
 SIS: Yes  
 LRTP #: MP-23-2

Project Description  
 MODIFY EXISTING TRAFFIC SIGNALS ON STATE ROADS AT 13 INTERSECTIONS WITH RIGHT & LEFT TURN FLASHING YELLOW ARROWS UPGRADES INCLUDE SIGNAL HEADS, FLASHING YELLOW ARROWS, SIGNAL CABLE REPLACEMENT, SIGNAL CONTROLLER CABINET UPGRADES ADD FLEXIBLE BACK PLATES, STREET LIGHT LUMINAIRES

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$0	\$233,135	\$0	\$0	\$0	\$0	\$0	\$233,135
PE	DIH	\$0	\$37,302	\$0	\$0	\$0	\$0	\$0	\$37,302
PE	DIOH	\$0	\$22,446	\$0	\$0	\$0	\$0	\$0	\$22,446
<b>Total PE</b>		<b>\$0</b>	<b>\$292,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,883</b>
CST	DDR	\$0	\$0	\$0	\$0	\$0	\$2,829,850	\$0	\$2,829,850
CST	DIH	\$0	\$0	\$0	\$0	\$0	\$65,184	\$0	\$65,184
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$101,541	\$0	\$101,541
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,996,575</b>	<b>\$0</b>	<b>\$2,996,575</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$292,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,996,575</b>	<b>\$0</b>	<b>\$3,289,458</b>

### 4535901 - PALM BEACH COUNTY - SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description Traffic Signals	Managed by FDOT	Length -	SIS No	LRTP # MP-23-3
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Project Description  
 REBUILD & UPGRADE EXISTING TRAFFIC SIGNALS ON STATE ROADS AT 6 FULL INTERSECTIONS & AT 4 PEDESTRIAN CROSSINGS THAT HAVE REACHED THEIR END OF LIFE AT VARIOUS LOCATIONS. INTERSECTION UPGRADES INCLUDE MAST ARMS, SIGNAL HEADS, FLASHING YELLOW ARROWS, SPAN WIRE CABLES, CONTROLLER CABINETS, PEDESTRIAN

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$0	\$65,735	\$0	\$0	\$0	\$0	\$0	\$65,735
PE	DIOH	\$0	\$55,039	\$0	\$0	\$0	\$0	\$0	\$55,039
PE	DS	\$0	\$618,682	\$0	\$0	\$0	\$0	\$0	\$618,682
<b>Total PE</b>		<b>\$0</b>	<b>\$739,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$739,456</b>
CST	DDR	\$0	\$0	\$0	\$0	\$0	\$7,197,126	\$0	\$7,197,126
CST	DIH	\$0	\$0	\$0	\$0	\$0	\$67,571	\$0	\$67,571
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$245,979	\$0	\$245,979
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,510,676</b>	<b>\$0</b>	<b>\$7,510,676</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$739,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,510,676</b>	<b>\$0</b>	<b>\$8,250,132</b>

### 4575581 - S DIXIE HWY/US-1 FROM S DIXIE HWY AT S FEDERAL HWY INTERSECTION TO GREGORY ROAD

Type of Work Description Miscellaneous Construction	Managed by FDOT	Length 3.786	SIS No	LRTP # MP-17-1G
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Project Description  
 SPEED MITIGATION; SAFETY IMPROVEMENTS; PEDESTRIAN AND BICYCLE IMPROVEMENTS; SIGNALIZATION

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$0	\$0	\$0	\$0	\$0	\$806,808	\$0	\$806,808
PE	DIH	\$0	\$0	\$0	\$0	\$0	\$55,856	\$0	\$55,856
PE	DIOH	\$0	\$0	\$0	\$0	\$0	\$67,709	\$0	\$67,709
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930,373</b>	<b>\$0</b>	<b>\$930,373</b>
CST	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$7,546,000	\$7,546,000
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,546,000</b>	<b>\$7,546,000</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,546,000</b>	<b>\$7,546,000</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930,373</b>	<b>\$7,546,000</b>	<b>\$8,476,373</b>

### 4415701 - 36TH ST FROM N AUSTRALIAN AVE TO N FLAGLER DR

Type of Work Description Bike Lane/Sidewalk	Managed by FDOT	Length 1.07	SIS No	LRTP # LI-17-1-5, TPA-LI
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**Project Description**

Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.

**Notes**

LFA w/ City of West Palm Beach

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
PE	DIOH	\$180,368	\$0	\$0	\$0	\$0	\$0	\$0	\$180,368
PE	LF	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
PE	SU	\$1,358,814	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,814
<b>Total PE</b>		<b>\$2,139,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,139,391</b>
ENV	ACSA	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ENV	ACSU	\$21,197	\$0	\$0	\$0	\$0	\$0	\$0	\$21,197
ENV	DIOH	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730
ENV	SU	\$12,367	\$0	\$0	\$0	\$0	\$0	\$0	\$12,367
<b>Total ENV</b>		<b>\$36,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,544</b>
RRU	SU	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
<b>Total RRU</b>		<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
CST	ACSU	\$5,000	\$10,176,431	\$0	\$0	\$0	\$0	\$0	\$10,181,431
CST	DIOH	\$1,927	\$341,183	\$0	\$0	\$0	\$0	\$0	\$343,110
CST	LF	\$0	\$6,221,062	\$0	\$0	\$0	\$0	\$0	\$6,221,062
<b>Total CST</b>		<b>\$6,927</b>	<b>\$16,738,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,745,603</b>
<b>Total Prior Costs</b>		<b>\$2,222,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,222,862</b>
<b>Total Programmed</b>		<b>\$2,222,862</b>	<b>\$16,738,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,961,538</b>

### 4460901 - 25TH ST FROM N AUSTRALIAN AVE TO BROADWAY AVE

Type of Work Description Bike Lane/Sidewalk	Managed by West Palm Beach	Length 0.642	SIS No	LRTP # LI-19-4, TPA-LI
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**Project Description**

Lane repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$606
PE	SU	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,606</b>
CST	ACSU	\$0	\$4,593,700	\$0	\$0	\$0	\$0	\$0	\$4,593,700
CST	DIOH	\$0	\$147,901	\$0	\$0	\$0	\$0	\$0	\$147,901
CST	LF	\$0	\$2,438,809	\$0	\$0	\$0	\$0	\$0	\$2,438,809
<b>Total CST</b>		<b>\$0</b>	<b>\$7,180,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,180,410</b>
<b>Total Prior Costs</b>		<b>\$5,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,606</b>
<b>Total Programmed</b>		<b>\$5,606</b>	<b>\$7,180,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,186,016</b>

### 4481031 - SFRTA ROLLING STOCK

Type of Work Description Purchase Vehicles/Equipment	Managed by SFRTA	Length 0	SIS Yes	LRTP # LI-20-2, TPA-LI
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**Project Description**

Purchase one (1) passenger rail car.

**Notes**

SU to FTA flex to SFRTA. 2022 TRIP SEFTC #15. Rolling Stock. Anticipated Delivery in 2029.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	ACSU	\$2,664,296	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$5,164,296
CAP	DIOH	\$360,911	\$112,700	\$0	\$0	\$0	\$0	\$0	\$473,611
CAP	SU	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
CAP	TRIP	\$3,251,840	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$5,351,840
CAP	TRWR	\$2,148,160	\$0	\$0	\$0	\$0	\$0	\$0	\$2,148,160
<b>Total CAP</b>		<b>\$10,925,207</b>	<b>\$4,712,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,637,907</b>
<b>Total Prior Costs</b>		<b>\$10,925,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,925,207</b>
<b>Total Programmed</b>		<b>\$10,925,207</b>	<b>\$4,712,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,637,907</b>

### 4483051 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work Description: Sidewalk  
 Managed by: Royal Palm Beach  
 Length: 9.278  
 SIS: No  
 LRTP #: LI-20-6, TPA-LI

Project Description  
 Construct ADA improvements - sidewalks and curb ramps.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$669
PE	SU	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,669</b>
CST	ACSU	\$551,853	\$165,823	\$0	\$0	\$0	\$0	\$0	\$717,676
CST	DIOH	\$18,132	\$5,290	\$0	\$0	\$0	\$0	\$0	\$23,422
CST	LF	\$139,137	\$0	\$0	\$0	\$0	\$0	\$0	\$139,137
<b>Total CST</b>		<b>\$709,122</b>	<b>\$171,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,235</b>
<b>Total Prior Costs</b>		<b>\$714,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$714,791</b>
<b>Total Programmed</b>		<b>\$714,791</b>	<b>\$171,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$885,904</b>

### 4483541 - SE COAST ST AND S H ST IMPROVEMENTS

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: Lake Worth Beach  
 Length: 1.44  
 SIS: No  
 LRTP #: LI-20-3, TPA-LI

Project Description  
 Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing.

Notes  
 LAP W/CITY OF LAKE WORTH BEACH

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$683
PE	SU	\$5,037	\$0	\$0	\$0	\$0	\$0	\$0	\$5,037
<b>Total PE</b>		<b>\$5,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,720</b>
CST	ACSU	\$0	\$4,651,395	\$0	\$0	\$0	\$0	\$0	\$4,651,395
CST	DIOH	\$0	\$149,849	\$0	\$0	\$0	\$0	\$0	\$149,849
CST	LF	\$0	\$3,232,504	\$0	\$0	\$0	\$0	\$0	\$3,232,504
<b>Total CST</b>		<b>\$0</b>	<b>\$8,033,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,033,748</b>
<b>Total Prior Costs</b>		<b>\$5,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,720</b>
<b>Total Programmed</b>		<b>\$5,720</b>	<b>\$8,033,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,039,468</b>

**4507931 - BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD**

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: Delray Beach  
 Length: 0.498  
 SIS: No  
 LRTP #: LI-22-5, TPA-LI

Project Description  
 Construct 10' shared use path and new sidewalk.

Notes  
 LAP W/CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
PE	SU	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSU	\$0	\$2,927,263	\$0	\$0	\$0	\$0	\$0	\$2,927,263
CST	DIOH	\$0	\$94,106	\$0	\$0	\$0	\$0	\$0	\$94,106
CST	LF	\$0	\$428,454	\$0	\$0	\$0	\$0	\$0	\$428,454
<b>Total CST</b>		<b>\$0</b>	<b>\$3,449,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,449,823</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$3,449,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,455,504</b>

**4507951 - INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE**

Type of Work Description: Miscellaneous Construction  
 Managed by: Indian Trail Improvement District  
 Length: 4.07  
 SIS: No  
 LRTP #: LI-22-7, LI-23-1, TPA-LI

Project Description  
 Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 Pl N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N.

Notes  
 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSU	\$0	\$0	\$0	\$0	\$0	\$441,299	\$0	\$441,299
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$14,603	\$0	\$14,603
CST	LF	\$0	\$0	\$0	\$0	\$0	\$85,182	\$0	\$85,182
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,084</b>	<b>\$0</b>	<b>\$541,084</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,084</b>	<b>\$0</b>	<b>\$546,765</b>

### 4507971 - PALM TRAN BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work Description: Public Transportation Shelter  
 Managed by: Palm Tran  
 Length: 0  
 SIS: No  
 LRTP #: LI-22-6

Project Description  
 Bus stop improvements countywide.

Notes  
 SU to FTA flex to Palm Tran

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	ACSU	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total CAP		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

### 4507981 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS

Type of Work Description: Purchase Vehicles/Equipment  
 Managed by: Palm Tran  
 Length: 0  
 SIS: No  
 LRTP #: LI-22-4

Project Description  
 Purchase 4 electric buses and install electric charging at maintenance facility.

Notes  
 SU to FTA flex to Palm Tran

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	ACSU	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total CAP		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

### 4508001 - GARDENS PKWY FROM ALT A1A TO PROSPERITY FARMS RD

Type of Work Description: Bike Lane/Sidewalk  
 Managed by: Palm Beach Gardens  
 Length: 1.571  
 SIS: No  
 LRTP #: TPA-LI

Project Description  
 Construct 5' designated bike lane and 8' sidewalk.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$656
PE	SU	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,656</b>
CST	ACSU	\$0	\$3,527,621	\$0	\$0	\$0	\$0	\$0	\$3,527,621
CST	DIOH	\$0	\$113,582	\$0	\$0	\$0	\$0	\$0	\$113,582
CST	LF	\$0	\$1,092,685	\$0	\$0	\$0	\$0	\$0	\$1,092,685
<b>Total CST</b>		<b>\$0</b>	<b>\$4,733,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,733,888</b>
<b>Total Prior Costs</b>		<b>\$5,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,656</b>
<b>Total Programmed</b>		<b>\$5,656</b>	<b>\$4,733,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,739,544</b>

### 4535171 - FLASHING YELLOW LEFT & RIGHT TURN ARROW UPGRADE AT VARIOUS LOCATIONS

Type of Work Description: Safety Project  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 HOOD ROAD AT FRENCHMAN'S CROSSING; UNIVERSE BOULEVARD AT ELLISON WILSON ROAD; N JOG ROAD AT VISTA PARKWAY; MILITARY TRAIL AT LANDAR DRIVE; HAVERHILL RD AT HERITAGE ELEMENTARY; HYPOLUXO ROAD & RIVERMILL CLUB DRIVE; MILITARY TRAIL AT MINER ROAD; OLD BOYNTON ROAD & RENAISSANCE COMMONS; LYONS ROAD AT LAKE ROYAL CANYON LAKES BOULEVARD; LYONS ROAD AT

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$0	\$681	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSU	\$0	\$0	\$0	\$0	\$0	\$2,589,076	\$0	\$2,589,076
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$83,947	\$0	\$83,947
CST	LF	\$0	\$0	\$0	\$0	\$0	\$332,844	\$0	\$332,844
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,005,867</b>	<b>\$0</b>	<b>\$3,005,867</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$3,005,867</b>	<b>\$0</b>	<b>\$3,011,548</b>

### 4535181 - CITYWIDE TRAFFIC & ITS IMPROVEMENTS PHASE I - VARIOUS LOCATIONS

Type of Work Description: ITS Surveillance System  
 Managed by: Boca Raton  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 Traffic Signal Updates and ITS Improvements Phase I

Notes  
 JOG RD AT BOCA WEST, POTOMAC RD, EQUESTRIAN, NW 29TH WAY, 55TH ST, OMNI MIDDLE SCHOOL. MILITARY TRAIL AT BUTTS ROAD, LYNN UNIVERSITY. NW 2ND AVE AT NW 2ND ST, NW 20TH ST, NW 23RD ST, NW 28TH ST.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$681
<b>Total PE</b>		\$0	\$0	\$0	\$5,681	\$0	\$0	\$0	\$5,681
CST	ACSU	\$0	\$0	\$0	\$0	\$1,854,506	\$0	\$0	\$1,854,506
CST	DIOH	\$0	\$0	\$0	\$0	\$59,855	\$0	\$0	\$59,855
CST	LF	\$0	\$0	\$0	\$0	\$179,564	\$0	\$0	\$179,564
<b>Total CST</b>		\$0	\$0	\$0	\$0	\$2,093,925	\$0	\$0	\$2,093,925
<b>Total Programmed</b>		\$0	\$0	\$0	\$5,681	\$2,093,925	\$0	\$0	\$2,099,606

### 4535191 - WELLINGTON TRCE FROM E OF DRAFT HORSE LANE TO GREENVIEW SHORES BLVD

Type of Work Description: Miscellaneous Construction  
 Managed by: Wellington  
 Length: 0.337  
 SIS: No  
 LRTP #: -

Project Description  
 Widen sidewalks and construct roundabout at Primrose Lane

Notes  
 Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd. LAP with Village of Wellington

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	DIOH	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
<b>Total PE</b>		\$0	\$5,681	\$0	\$0	\$0	\$0	\$0	\$5,681
CST	ACSU	\$0	\$0	\$0	\$0	\$1,789,711	\$0	\$0	\$1,789,711
CST	DIOH	\$0	\$0	\$0	\$0	\$57,847	\$0	\$0	\$57,847
CST	LF	\$0	\$0	\$0	\$0	\$969,740	\$0	\$0	\$969,740
<b>Total CST</b>		\$0	\$0	\$0	\$0	\$2,817,298	\$0	\$0	\$2,817,298
<b>Total Programmed</b>		\$0	\$5,681	\$0	\$0	\$2,817,298	\$0	\$0	\$2,822,979

### 4535201 - 7TH ST FROM AUSTRALIAN AVE TO TAMARIND AVE

Type of Work Description: Miscellaneous Construction  
 Managed by: West Palm Beach  
 Length: 0.306  
 SIS: No  
 LRTP #: -

**Project Description**

Complete street improvement, removal of street parking. Milling and surfacing, add buffered bike lanes, widen sidewalk, add ADA curb ramps

**Notes**

COMPLETE STREET IMPROVEMENT. 7TH STREET FROM AUSTRALIAN AVE TO TAMARIND AVE. LANE REPURPOSING PROJECT BY REMOVING ON STREET PARKING ON NORTH SIDE OF 7TH STREET BETWEEN AUSTRALIAN AVE. TO TAMARIND AVE. FOR BUFFERED BIKE LANE. THE SCOPE OF WORK INCLUDES: MILLING & SURFACING, NEW BUFFERED BIKE LANES ON SOUTH SIDE, WIDER SIDEWALK, ADA CURB RAMPS NEW

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSU	\$0	\$0	\$0	\$0	\$1,477,530	\$0	\$0	\$1,477,530
CST	DIOH	\$0	\$0	\$0	\$0	\$47,792	\$0	\$0	\$47,792
CST	LF	\$0	\$0	\$0	\$0	\$368,483	\$0	\$0	\$368,483
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,893,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,893,805</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$1,893,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,899,486</b>

### 4535261 - PALM BEACH COUNTY TRAFFIC SIGNAL UPGRADES

Type of Work Description: Traffic Signals  
 Managed by: FDOT  
 Length: 2.007  
 SIS: No  
 LRTP #: -

**Project Description**

Signal Upgrades

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSU	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSU	\$0	\$0	\$0	\$0	\$4,820,750	\$0	\$0	\$4,820,750
CST	DIOH	\$0	\$0	\$0	\$0	\$154,859	\$0	\$0	\$154,859
CST	LF	\$0	\$0	\$0	\$0	\$467,548	\$0	\$0	\$467,548
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,443,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,443,157</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$5,443,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,448,838</b>

### 4490021 - GRAPEVIEW BLVD AND KEYLIME BLVD MULTI-USE PATHWAY

Type of Work Description: Sidewalk  
 Managed by: Indian Trail Improvement District  
 Length: 3.468  
 SIS: No  
 LRTP #: TA-21-3, TPA-TA

Project Description  
 Construct 10' shared use path and 8' pathway.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$655
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,655</b>
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$32,402	\$0	\$32,402
CST	LF	\$0	\$0	\$0	\$0	\$0	\$663,220	\$0	\$663,220
CST	TALT	\$0	\$0	\$0	\$0	\$0	\$423,864	\$0	\$423,864
CST	TALU	\$0	\$0	\$0	\$0	\$0	\$571,120	\$0	\$571,120
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,690,606</b>	<b>\$0</b>	<b>\$1,690,606</b>
<b>Total Prior Costs</b>		<b>\$5,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,655</b>
<b>Total Programmed</b>		<b>\$5,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,690,606</b>	<b>\$0</b>	<b>\$1,696,261</b>

### 4507871 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, AND CITRUS GROVE BLVD

Type of Work Description: Sidewalk  
 Managed by: Indian Trail Improvement District  
 Length: 2.581  
 SIS: No  
 LRTP #: TA-22-1, TPA-TA

Project Description  
 Construct 10' shared use paths and expand existing sidewalk to 8' on Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$662
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,662</b>
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$32,099	\$0	\$32,099
CST	LF	\$0	\$0	\$0	\$0	\$0	\$313,863	\$0	\$313,863
CST	TALT	\$0	\$0	\$0	\$0	\$0	\$929,810	\$0	\$929,810
CST	TALU	\$0	\$0	\$0	\$0	\$0	\$56,798	\$0	\$56,798
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332,570</b>	<b>\$0</b>	<b>\$1,332,570</b>
<b>Total Prior Costs</b>		<b>\$5,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,662</b>
<b>Total Programmed</b>		<b>\$5,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332,570</b>	<b>\$0</b>	<b>\$1,338,232</b>

### 4508241 - VILLAGE OF ROYAL PALM BEACH - PED/BIKE SIGNAGE AT VARIOUS LOCATIONS

Type of Work Description: Bike Path/Trail  
 Managed by: Royal Palm Beach  
 Length: 0  
 SIS: No  
 LRTP #: TA-22-4, TPA-TA

Project Description  
 Install pedestrian and bicycle network wayfinding signage.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	TALU	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
<b>Total PE</b>		<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>
CST	ACSU	\$0	\$569,532	\$0	\$0	\$0	\$0	\$0	\$569,532
CST	DIOH	\$23,958	\$18,168	\$0	\$0	\$0	\$0	\$0	\$42,126
CST	LF	\$254,475	\$0	\$0	\$0	\$0	\$0	\$0	\$254,475
CST	TALT	\$25,302	\$0	\$0	\$0	\$0	\$0	\$0	\$25,302
CST	TALU	\$707,847	\$0	\$0	\$0	\$0	\$0	\$0	\$707,847
<b>Total CST</b>		<b>\$1,011,582</b>	<b>\$587,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,599,282</b>
<b>Total Prior Costs</b>		<b>\$1,011,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,011,665</b>
<b>Total Programmed</b>		<b>\$1,011,665</b>	<b>\$587,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,599,365</b>

### 4508291 - FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR

Type of Work Description: Bike Path/Trail  
 Managed by: Palm Beach Gardens  
 Length: 0.374  
 SIS: No  
 LRTP #: TA-22-2, TPA-TA

Project Description  
 Construct buffered bicycle lanes and 8' pathway on south side of roadway.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$253
PE	TALT	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063
<b>Total PE</b>		<b>\$2,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,316</b>
CST	ACSU	\$0	\$502,592	\$0	\$0	\$0	\$0	\$0	\$502,592
CST	DIOH	\$33,920	\$16,033	\$0	\$0	\$0	\$0	\$0	\$49,953
CST	LF	\$881,557	\$0	\$0	\$0	\$0	\$0	\$0	\$881,557
CST	TALT	\$490,203	\$0	\$0	\$0	\$0	\$0	\$0	\$490,203
CST	TALU	\$553,080	\$0	\$0	\$0	\$0	\$0	\$0	\$553,080
<b>Total CST</b>		<b>\$1,958,760</b>	<b>\$518,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,477,385</b>
<b>Total Prior Costs</b>		<b>\$1,961,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,961,076</b>
<b>Total Programmed</b>		<b>\$1,961,076</b>	<b>\$518,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,479,701</b>

### 4529981 - NW 6TH WAY FROM SOUTH OF NW 38TH DR TO SPANISH RIVER BLVD

Type of Work Description: Sidewalk  
 Managed by: Boca Raton  
 Length: 0  
 SIS: No  
 LRTP #: TA-23-1, TPA-TA

Project Description  
 Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,649</b>
CST	DIOH	\$0	\$42,389	\$0	\$0	\$0	\$0	\$0	\$42,389
CST	LF	\$0	\$85,329	\$0	\$0	\$0	\$0	\$0	\$85,329
CST	TALT	\$0	\$427,000	\$0	\$0	\$0	\$0	\$0	\$427,000
CST	TALU	\$0	\$883,892	\$0	\$0	\$0	\$0	\$0	\$883,892
<b>Total CST</b>		<b>\$0</b>	<b>\$1,438,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,438,610</b>
<b>Total Prior Costs</b>		<b>\$5,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,649</b>
<b>Total Programmed</b>		<b>\$5,649</b>	<b>\$1,438,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,444,259</b>

### 4529991 - SPRUCE AVE FROM 36TH ST TO 40TH ST

Type of Work Description: Sidewalk  
 Managed by: West Palm Beach  
 Length: 0.233  
 SIS: No  
 LRTP #: TA-23-3, TPA-TA

Project Description  
 Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$35,545	\$0	\$0	\$0	\$0	\$0	\$35,545
CST	LF	\$0	\$483,271	\$0	\$0	\$0	\$0	\$0	\$483,271
CST	TALU	\$0	\$1,094,567	\$0	\$0	\$0	\$0	\$0	\$1,094,567
<b>Total CST</b>		<b>\$0</b>	<b>\$1,613,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,613,383</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$1,613,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,619,064</b>

### 4530001 - INDIAN TRAIL IMPRV DISTRICT - 140TH AVE AND 61ST ST

Type of Work Description: Sidewalk  
 Managed by: Indian Trail Improvement District  
 Length: 0.986  
 SIS: No  
 LRTP #: TA-23-5, TPA-TA

**Project Description**

Construct 8' unpaved paths along 140th Ave North from Orange Blvd to 61st St North; and 61st St North from 140th Ave North to the M-1 Canal.

**Notes**

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$30,649	\$0	\$30,649
CST	LF	\$0	\$0	\$0	\$0	\$0	\$56,848	\$0	\$56,848
CST	TALT	\$0	\$0	\$0	\$0	\$0	\$942,568	\$0	\$942,568
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,030,065</b>	<b>\$0</b>	<b>\$1,030,065</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,030,065</b>	<b>\$0</b>	<b>\$1,035,746</b>

### 4530021 - CAMINO REAL FROM SPANISH RIVER RD TO S OCEAN BLVD

Type of Work Description: Bike Path/Trail  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: TA-23-2, TPA-TA

**Project Description**

Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side

**Notes**

-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$640
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,640</b>
CST	DIOH	\$0	\$37,012	\$0	\$0	\$0	\$0	\$0	\$37,012
CST	LF	\$0	\$220,636	\$0	\$0	\$0	\$0	\$0	\$220,636
CST	TALU	\$0	\$1,141,278	\$0	\$0	\$0	\$0	\$0	\$1,141,278
<b>Total CST</b>		<b>\$0</b>	<b>\$1,398,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,398,926</b>
<b>Total Prior Costs</b>		<b>\$5,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,640</b>
<b>Total Programmed</b>		<b>\$5,640</b>	<b>\$1,398,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,404,566</b>

### 4548771 - NW 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD

Type of Work Description: Bike Path/Trail  
 Managed by: Boca Raton  
 Length: 1.130  
 SIS: No  
 LRTP #: -

Project Description  
 Construction of two-way bicycle path, signalization improvements.

Notes  
 LAP W/ CITY OF BOCA RATON

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$48,238	\$0	\$0	\$0	\$0	\$48,238
CST	LF	\$0	\$0	\$336,082	\$0	\$0	\$0	\$0	\$336,082
CST	TALT	\$0	\$0	\$158,055	\$0	\$0	\$0	\$0	\$158,055
CST	TALU	\$0	\$0	\$1,332,397	\$0	\$0	\$0	\$0	\$1,332,397
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,874,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,874,772</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$1,874,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,880,453</b>

### 4548781 - PALM ST FROM LAKE AVE TO US-1/DIXIE HWY

Type of Work Description: Sidewalk  
 Managed by: West Palm Beach  
 Length: 0.379  
 SIS: No  
 LRTP #: -

Project Description  
 Complete streets improvements, crosswalk reconstruction signing, and pavement marking upgrades

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$50,470	\$0	\$0	\$0	\$0	\$50,470
CST	LF	\$0	\$0	\$409,422	\$0	\$0	\$0	\$0	\$409,422
CST	TALT	\$0	\$0	\$62,211	\$0	\$0	\$0	\$0	\$62,211
CST	TALU	\$0	\$0	\$1,497,610	\$0	\$0	\$0	\$0	\$1,497,610
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,019,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,019,713</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$2,019,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,025,394</b>

### 4549511 - E CAMINO REAL RD FROM DIXIE HWY TO US-1/FEDERAL HWY

Type of Work Description: Bike Path/Trail  
 Managed by: Boca Raton  
 Length: 0.18  
 SIS: No  
 LRTP #: -

Project Description  
 Construct raised bicycle lanes.

Notes  
 LAP W/CITY OF BOCA RATON

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$28,457	\$0	\$0	\$0	\$0	\$28,457
CST	LF	\$0	\$0	\$167,663	\$0	\$0	\$0	\$0	\$167,663
CST	TALT	\$0	\$0	\$274,684	\$0	\$0	\$0	\$0	\$274,684
CST	TALU	\$0	\$0	\$598,810	\$0	\$0	\$0	\$0	\$598,810
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,069,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,069,614</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$1,069,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,075,295</b>

### 4572911 - NE 4TH ST FROM SWINTON AVE TO NE 7TH ST

Type of Work Description: Sidewalk  
 Managed by: Delray Beach  
 Length: 0.34  
 SIS: No  
 LRTP #: -

Project Description  
 Traffic calming, sharrows, intersection reconstruction, and speed management

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$0	\$50,254	\$0	\$0	\$0	\$50,254
CST	LF	\$0	\$0	\$0	\$139,097	\$0	\$0	\$0	\$139,097
CST	TALT	\$0	\$0	\$0	\$54,173	\$0	\$0	\$0	\$54,173
CST	TALU	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743,524</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$1,743,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,749,205</b>

**4572921 - N MILITARY TRL/SR-809 FROM GARDEN LAKES DR TO E-3 CANAL**

Type of Work Description: Sidewalk  
 Managed by: Palm Beach Gardens  
 Length: 0.86  
 SIS: No  
 LRTP #: -

Project Description  
 Shared use path

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$0	\$45,565	\$0	\$0	\$0	\$45,565
CST	LF	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CST	TALT	\$0	\$0	\$0	\$1,408,154	\$0	\$0	\$0	\$1,408,154
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,503,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,503,719</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$1,503,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,509,400</b>

**4572941 - KIRK RD FROM 10TH AVE NORTH TO CANAL 9 RD**

Type of Work Description: Sidewalk  
 Managed by: Palm Beach County  
 Length: 0.766  
 SIS: No  
 LRTP #: -

Project Description  
 Shared use path

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$0	\$43,311	\$0	\$0	\$0	\$43,311
CST	LF	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CST	TALT	\$0	\$0	\$0	\$43,825	\$0	\$0	\$0	\$43,825
CST	TALU	\$0	\$0	\$0	\$1,294,147	\$0	\$0	\$0	\$1,294,147
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,581,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,581,283</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$1,581,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,586,964</b>

**4572981 - NE 2ND AVE NORTH FROM LAKE WORTH RD TO CONGRESS AVE**

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Palm Springs	0.051	No	-

Project Description  
 ADA improvements, shared use path, and pathway.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
PE	TALT	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Total PE</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	DIOH	\$0	\$0	\$0	\$51,205	\$0	\$0	\$0	\$51,205
CST	LF	\$0	\$0	\$0	\$1,012,618	\$0	\$0	\$0	\$1,012,618
CST	TALT	\$0	\$0	\$0	\$919,857	\$0	\$0	\$0	\$919,857
CST	TALU	\$0	\$0	\$0	\$660,522	\$0	\$0	\$0	\$660,522
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,644,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,644,202</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$2,644,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,649,883</b>

**2296645 - SR-7 FROM NORTH OF THE M-CANAL (60TH ST) TO THE EAST ENTRANCE OF IBIS (S OF NORTHLAKE BLVD)**

Type of Work Description Landscaping	Managed by FDOT	Length 8.594	SIS No	LRTP # -
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Project Description  
Standalone landscape project

Notes  
FOR 229664-6 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$0	\$0	\$0	\$57,380	\$0	\$0	\$0	\$57,380
PE	DIOH	\$0	\$0	\$0	\$30,128	\$0	\$0	\$0	\$30,128
PE	DS	\$0	\$0	\$0	\$299,584	\$0	\$0	\$0	\$299,584
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,092</b>
CST	DDR	\$0	\$0	\$0	\$0	\$0	\$1,874,328	\$0	\$1,874,328
CST	DIH	\$0	\$0	\$0	\$0	\$0	\$72,399	\$0	\$72,399
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$71,459	\$0	\$71,459
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,018,186</b>	<b>\$0</b>	<b>\$2,018,186</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,092</b>	<b>\$0</b>	<b>\$2,018,186</b>	<b>\$0</b>	<b>\$2,405,278</b>

**4443401 - I-95/SR-9 INTERCHANGE AT 6TH AVE S**

Type of Work Description Landscaping	Managed by FDOT	Length 1.487	SIS Yes	LRTP # -
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Project Description  
Landscaping along interchange, mainline, median, ramps, and roadside.

Notes  
INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$130,221	\$0	\$0	\$0	\$0	\$0	\$0	\$130,221
PE	DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
PE	DIOH	\$12,383	\$0	\$0	\$0	\$0	\$0	\$0	\$12,383
<b>Total PE</b>		<b>\$162,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,604</b>
CST	DDR	\$0	\$0	\$135,547	\$0	\$0	\$0	\$0	\$135,547
CST	DIH	\$0	\$0	\$31,324	\$0	\$0	\$0	\$0	\$31,324
CST	DIOH	\$0	\$0	\$9,583	\$0	\$0	\$0	\$0	\$9,583
CST	DSBD	\$0	\$0	\$961,729	\$0	\$0	\$0	\$0	\$961,729
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,138,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,138,183</b>
<b>Total Prior Costs</b>		<b>\$162,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,604</b>
<b>Total Programmed</b>		<b>\$162,604</b>	<b>\$0</b>	<b>\$1,138,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,787</b>

**4461521 - I-95/SR-9 AT BOYNTON BEACH BLVD/SR-804**

Type of Work Description Landscaping	Managed by FDOT	Length 0.756	SIS Yes	LRTP # -
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Project Description

Standalone landscaping project between inside of ramps to existing retaining walls, outside of ramps around new stormwater areas, and new medians along Boynton Beach Blvd/SR-8

Notes

LANDSCAPE AREAS INCLUDE AREAS BETWEEN INSIDE OF RAMPS TO EXISTING RETAINING WALLS; OUTSIDE OF THE RAMPS AROUND NEW STORMWATER AREAS; AND NEW MEDIANS ALONG SR-804. STANDALONE LANDSCAPE

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
PE	DIH	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
PE	DIOH	\$0	\$0	\$9,120	\$0	\$0	\$0	\$0	\$9,120
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$119,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,120</b>
CST	DDR	\$0	\$0	\$0	\$0	\$2,014,032	\$0	\$0	\$2,014,032
CST	DIH	\$0	\$0	\$0	\$0	\$67,277	\$0	\$0	\$67,277
CST	DIOH	\$0	\$0	\$0	\$0	\$75,297	\$0	\$0	\$75,297
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,156,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,156,606</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$119,120</b>	<b>\$0</b>	<b>\$2,156,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,275,726</b>

**4475731 - BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95/SR-9 TO US-1/SR-5**

Type of Work Description Landscaping	Managed by FDOT	Length 0.709	SIS No	LRTP # -
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Project Description

Standalone landscaping.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$108,023	\$0	\$0	\$0	\$0	\$0	\$0	\$108,023
PE	DIH	\$19,640	\$0	\$0	\$0	\$0	\$0	\$0	\$19,640
PE	DIOH	\$16,344	\$0	\$0	\$0	\$0	\$0	\$0	\$16,344
<b>Total PE</b>		<b>\$144,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,007</b>
RRU	DDR	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Total RRU</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
CST	DDR	\$0	\$1,056,067	\$0	\$0	\$0	\$0	\$0	\$1,056,067
CST	DIH	\$0	\$29,370	\$0	\$0	\$0	\$0	\$0	\$29,370
CST	DIOH	\$798	\$40,294	\$0	\$0	\$0	\$0	\$0	\$41,092
CST	DS	\$0	\$52,984	\$0	\$0	\$0	\$0	\$0	\$52,984
<b>Total CST</b>		<b>\$798</b>	<b>\$1,178,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,179,513</b>
<b>Total Prior Costs</b>		<b>\$169,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,805</b>
<b>Total Programmed</b>		<b>\$169,805</b>	<b>\$1,178,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,348,520</b>

**4484391 - BEELINE HWY/SR-710 FROM WEST OF PARK COMMERCE BLVD TO EAST OF AVIATION BLVD**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **4.9**      SIS: **Yes**      LRTP #: **-**

Project Description  
**Resurfacing.**

Notes  
CONCRETE LANE MILES 19.6

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$69,955	\$0	\$0	\$0	\$0	\$0	\$0	\$69,955
PE	DIOH	\$472,491	\$0	\$0	\$0	\$0	\$0	\$0	\$472,491
PE	DS	\$2,627,073	\$0	\$0	\$0	\$0	\$0	\$0	\$2,627,073
<b>Total PE</b>		<b>\$3,169,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,169,519</b>
ENV	DDR	\$9,964	\$0	\$0	\$0	\$0	\$0	\$0	\$9,964
ENV	DIOH	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
<b>Total ENV</b>		<b>\$11,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,158</b>
RRU	ACSA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
RRU	DS	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500
<b>Total RRU</b>		<b>\$42,500</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,500</b>
CST	ACNP	\$0	\$0	\$66,142,515	\$0	\$0	\$0	\$0	\$66,142,515
CST	ACNR	\$0	\$0	\$2,329,266	\$0	\$0	\$0	\$0	\$2,329,266
CST	DDR	\$0	\$0	\$1,733,662	\$0	\$0	\$0	\$0	\$1,733,662
CST	DIH	\$0	\$0	\$236,001	\$0	\$0	\$0	\$0	\$236,001
CST	DIOH	\$0	\$1,595	\$2,311,445	\$0	\$0	\$0	\$0	\$2,313,040
<b>Total CST</b>		<b>\$0</b>	<b>\$1,595</b>	<b>\$72,752,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,754,484</b>
<b>Total Prior Costs</b>		<b>\$3,223,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,223,177</b>
<b>Total Programmed</b>		<b>\$3,223,177</b>	<b>\$51,595</b>	<b>\$72,752,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,027,661</b>

**4492541 - I-95/SR-9 INTERCHANGE AT WOOLBRIGHT RD**

Type of Work Description: **Landscaping**      Managed by: **FDOT**      Length: **1.208**      SIS: **Yes**      LRTP #: **-**

Project Description  
Standalone landscape project.

Notes  
STANDALONE LANDSCAPE PROJECT LINKED TO 437279-1

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
PE	DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$42,500
PE	DIOH	\$0	\$0	\$0	\$0	\$0	\$0	\$22,547	\$22,547
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,047</b>	<b>\$290,047</b>
CST	DIH	\$0	\$0	\$56,709	\$0	\$0	\$0	\$0	\$56,709
CST	DIOH	\$0	\$0	\$7,021	\$0	\$0	\$0	\$0	\$7,021
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$63,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,730</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,047</b>	<b>\$290,047</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$63,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,047</b>	<b>\$353,777</b>

**4493471 - CONGRESS AVE/SR-807 AT 10TH AVE N**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length 0.129	SIS No	LRTP # -
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Project Description

Lighting improvements with emphasis area(s) on intersection crash locations. Install additional light poles, upgrade existing HPS to LED, replace span wire signal support system with internally illuminated mast arm system.

Notes

SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED ST (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$42,962	\$0	\$0	\$0	\$0	\$0	\$0	\$42,962
PE	DIOH	\$36,124	\$0	\$0	\$0	\$0	\$0	\$0	\$36,124
PE	HSP	\$285,914	\$0	\$0	\$0	\$0	\$0	\$0	\$285,914
PE	SA	\$24,049	\$0	\$0	\$0	\$0	\$0	\$0	\$24,049
<b>Total PE</b>		<b>\$389,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,049</b>
ROW	ACSS	\$252,203	\$154,383	\$210,029	\$0	\$0	\$0	\$0	\$616,615
ROW	DIOH	\$35,220	\$10,944	\$12,917	\$0	\$0	\$0	\$0	\$59,081
ROW	HSP	\$86,486	\$0	\$0	\$0	\$0	\$0	\$0	\$86,486
<b>Total ROW</b>		<b>\$373,909</b>	<b>\$165,327</b>	<b>\$222,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,182</b>
CST	ACSS	\$0	\$0	\$2,422,782	\$0	\$0	\$0	\$0	\$2,422,782
CST	DIH	\$0	\$0	\$56,642	\$0	\$0	\$0	\$0	\$56,642
CST	DIOH	\$0	\$0	\$87,755	\$0	\$0	\$0	\$0	\$87,755
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,567,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,567,179</b>
<b>Total Prior Costs</b>		<b>\$762,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,958</b>
<b>Total Programmed</b>		<b>\$762,958</b>	<b>\$165,327</b>	<b>\$2,790,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,718,410</b>

**4506771 - US-1/SR-5 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR**

Type of Work Description Landscaping	Managed by FDOT	Length 0.739	SIS No	LRTP # -
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Project Description

Landscaping project

Notes

STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2)

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$8,774	\$0	\$0	\$0	\$0	\$0	\$0	\$8,774
PE	DIOH	\$24,003	\$0	\$0	\$0	\$0	\$0	\$0	\$24,003
PE	DS	\$158,023	\$0	\$0	\$0	\$0	\$0	\$0	\$158,023
<b>Total PE</b>		<b>\$190,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,800</b>
CST	DDR	\$0	\$670,146	\$0	\$0	\$0	\$0	\$0	\$670,146
CST	DIH	\$0	\$15,435	\$0	\$0	\$0	\$0	\$0	\$15,435
CST	DIOH	\$0	\$26,807	\$0	\$0	\$0	\$0	\$0	\$26,807
CST	DS	\$0	\$80,402	\$0	\$0	\$0	\$0	\$0	\$80,402
<b>Total CST</b>		<b>\$0</b>	<b>\$792,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$792,790</b>
<b>Total Prior Costs</b>		<b>\$190,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,800</b>
<b>Total Programmed</b>		<b>\$190,800</b>	<b>\$792,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$983,590</b>

**4506791 - I-95/SR-9 AT OKEECHOBEE BLVD/SR-704**

Type of Work Description <b>Landscaping</b>	Managed by <b>FDOT</b>	Length <b>0.63</b>	SIS <b>Yes</b>	LRTP # <b>-</b>
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Project Description  
**Landscaping.**

Notes  
**-**

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$7,521	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521
PE	DIOH	\$29,571	\$0	\$0	\$0	\$0	\$0	\$0	\$29,571
PE	DS	\$199,434	\$0	\$0	\$0	\$0	\$0	\$0	\$199,434
<b>Total PE</b>		<b>\$236,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,526</b>
CST	DIH	\$0	\$61,740	\$0	\$0	\$0	\$0	\$0	\$61,740
CST	DIOH	\$0	\$7,643	\$0	\$0	\$0	\$0	\$0	\$7,643
CST	DSBD	\$0	\$2,091,902	\$0	\$0	\$0	\$0	\$0	\$2,091,902
<b>Total CST</b>		<b>\$0</b>	<b>\$2,161,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,161,285</b>
<b>Total Prior Costs</b>		<b>\$236,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,526</b>
<b>Total Programmed</b>		<b>\$236,526</b>	<b>\$2,161,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,397,811</b>

**4515793 - PALM BEACH COUNTY - T SMA REPLACEMENT PROJECT**

Type of Work Description Traffic Signals	Managed by FDOT	Length 0.050	SIS -	LRTP # -
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Project Description

The scope of the project is to replace traffic signal mast arms that are structurally deficient at various locations within Palm Beach County. These locations require right of way (temporary construction easements, perpetual easements, aerial easements, etc.). The intersections needing replacements are SR-A1A/N. Ocean Blvd at George Bush Blvd. (93M008), SR-807/Congress Ave South of Carol Ave (93M163), SR-809/Military Trl at Cresthaven Blvd. (93M173), SR-A1A/S. County Road at Barton Ave. (93M019), SR-A1A/S. County Road at Pine Walk (93M020), SR-A1A/ S. County Road at Breakers ROW (93M021), SR-A1A/N. County Road and Royal Poinciana Way (93M022), and SR-5 /N Quadrille Blvd. at 3rd St. (93M097).

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$745
<b>Total PE</b>		<b>\$745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$745</b>
ENV	DDR	\$11,953	\$0	\$0	\$0	\$0	\$0	\$0	\$11,953
ENV	DIOH	\$1,093	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093
<b>Total ENV</b>		<b>\$13,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,046</b>
ROW	ACSA	\$35,843	\$363,659	\$0	\$0	\$0	\$0	\$0	\$399,502
ROW	BRAS	\$0	\$102,300	\$0	\$0	\$0	\$0	\$0	\$102,300
ROW	DDR	\$891,553	\$0	\$0	\$0	\$0	\$0	\$0	\$891,553
ROW	DIH	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
ROW	DIOH	\$83,516	\$28,656	\$42,939	\$0	\$0	\$0	\$0	\$155,111
ROW	DS	\$0	\$0	\$698,198	\$0	\$0	\$0	\$0	\$698,198
<b>Total ROW</b>		<b>\$1,220,912</b>	<b>\$494,615</b>	<b>\$741,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,456,664</b>
RRU	DDR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Total RRU</b>		<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
CST	BRAS	\$0	\$0	\$2,993,713	\$0	\$0	\$0	\$0	\$2,993,713
CST	DDR	\$0	\$0	\$3,962,539	\$0	\$0	\$0	\$0	\$3,962,539
CST	DIH	\$0	\$0	\$96,687	\$0	\$0	\$0	\$0	\$96,687
CST	DIOH	\$0	\$0	\$241,631	\$0	\$0	\$0	\$0	\$241,631
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,294,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,294,570</b>
<b>Total Prior Costs</b>		<b>\$1,244,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,244,703</b>
<b>Total Programmed</b>		<b>\$1,244,703</b>	<b>\$494,615</b>	<b>\$8,035,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,775,025</b>

**4522451 - FLAVOR PICT RD FROM LYONS RD TO HAGEN RANCH RD**

Type of Work Description New Road Construction	Managed by Palm Beach County	Length 0.082	SIS No	LRTP # PAL0097
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Project Description

Construct new 4-lane roadway over FL Turnpike. 1.7mi

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	CIGP	\$0	\$0	\$7,000,000	\$400,000	\$0	\$0	\$0	\$7,400,000
CST	DIOH	\$0	\$0	\$223,300	\$12,760	\$0	\$0	\$0	\$236,060
CST	LF	\$0	\$0	\$11,325,605	\$0	\$0	\$0	\$0	\$11,325,605
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$18,548,905</b>	<b>\$412,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,961,665</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$18,548,905</b>	<b>\$412,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,961,665</b>

**4531431 - PALM BEACH COUNTY - FLASHING YELLOW ARROW LEFT AND RIGHT TURN IMPLEMENTATION**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length 0	SIS No	LRTP # -
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Project Description  
ADD FYA FOR PERMISSIVE LEFT TURN MOVEMENTS AND FYA FOR RIGHT TURN MOVEMENTS.

Notes  
NPV=\$2,058,371 B/C=3.0; 1) WBL, NBL AND SBL AT INTERSECTION 27121 ROEBUCK RD AND HAVERHILL RD. 2) NBL AND SBL AT INTERSECTION 12210 VICTORIA FALLS BLVD AND MILITARY TRAIL. 3) EBL AND WBL AT SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	DIOH	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
<b>Total PE</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSS	\$0	\$0	\$1,523,607	\$0	\$0	\$0	\$0	\$1,523,607
CST	DIOH	\$0	\$0	\$49,381	\$0	\$0	\$0	\$0	\$49,381
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,572,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,572,988</b>
<b>Total Prior Costs</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$5,681</b>	<b>\$0</b>	<b>\$1,572,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578,669</b>

**4531441 - PALM BEACH COUNTY - SYSTEMATIC I-95/SR-9 RAMP SAFETY ANALYSIS**

Type of Work Description Skid Hazard Overlay	Managed by FDOT	Length 2.283	SIS Yes	LRTP # -
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Project Description  
Skid hazard overlay project with emphasis area(s) on lane departure locations.

Notes  
NPV:7,592,980 B/C 3.4 EMPHASIS AREA (S): LANE DEPARTURE

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$315,180	\$0	\$0	\$0	\$0	\$0	\$0	\$315,180
PE	DIOH	\$52,485	\$0	\$0	\$0	\$0	\$0	\$0	\$52,485
PE	DS	\$30,965	\$0	\$0	\$0	\$0	\$0	\$0	\$30,965
PE	HSP	\$83,122	\$0	\$0	\$0	\$0	\$0	\$0	\$83,122
PE	SA	\$24,200	\$0	\$0	\$0	\$0	\$0	\$0	\$24,200
<b>Total PE</b>		<b>\$505,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,952</b>
CST	ACSA	\$0	\$0	\$205,518	\$0	\$0	\$0	\$0	\$205,518
CST	ACSS	\$0	\$0	\$5,824,982	\$0	\$0	\$0	\$0	\$5,824,982
CST	DIOH	\$0	\$0	\$216,205	\$0	\$0	\$0	\$0	\$216,205
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,246,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,246,705</b>
<b>Total Prior Costs</b>		<b>\$505,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,952</b>
<b>Total Programmed</b>		<b>\$505,952</b>	<b>\$0</b>	<b>\$6,246,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,752,657</b>

**4531471 - S QUADRILLE BLVD/SR-5 FROM LAKEVIEW AVE TO BANYAN BLVD**

Type of Work Description <b>Lighting</b>	Managed by <b>FDOT</b>	Length <b>0.555</b>	SIS <b>No</b>	LRTP # <b>-</b>
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Project Description  
Lighting project with emphasis area(s) on lane departure crash locations.

Notes  
NPV=5,097,934 B/C=4.0 SHSP EMPHASIS AREA (S): LANE DEPARTUES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$154,540	\$0	\$0	\$0	\$0	\$0	\$0	\$154,540
PE	DIOH	\$48,521	\$0	\$0	\$0	\$0	\$0	\$0	\$48,521
PE	HSP	\$395,489	\$0	\$0	\$0	\$0	\$0	\$0	\$395,489
PE	SA	\$38,373	\$0	\$0	\$0	\$0	\$0	\$0	\$38,373
<b>Total PE</b>		<b>\$636,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,923</b>
CST	ACSA	\$0	\$0	\$0	\$104,854	\$0	\$0	\$0	\$104,854
CST	ACSS	\$0	\$0	\$0	\$3,152,476	\$0	\$0	\$0	\$3,152,476
CST	DIOH	\$0	\$0	\$0	\$116,795	\$0	\$0	\$0	\$116,795
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,374,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,374,125</b>
<b>Total Prior Costs</b>		<b>\$636,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,923</b>
<b>Total Programmed</b>		<b>\$636,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,374,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,011,048</b>

**4531481 - BLUE HERON BLVD/SR-708 FROM WEST OF I-95/SR-9 TO WEST OF GARDEN RD**

Type of Work Description <b>Lighting</b>	Managed by <b>FDOT</b>	Length <b>0.584</b>	SIS <b>Yes</b>	LRTP # <b>-</b>
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Project Description  
Enhance lighting at the intersection of Blue Heron Blvd/SR-708 and I-95, including ramps. Install lighting along Blue Heron Blvd/SR-708 from east of I-95 to west of Garden Rd.

Notes  
NPV=\$1,445,064; B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION AND VULNERABLE ROAD USER CRASHES. ENHANCE LIGHTING AT THE INTERSECTION OF SR-708 AND I-95, INCLUDING RAMPS. INSTALL LIGHTING ALONG SR-708 BETWEEN EAST OF I-95 AND WEST OF GARDEN ROAD.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$14,157	\$0	\$0	\$0	\$0	\$0	\$0	\$14,157
PE	DIOH	\$44,621	\$0	\$0	\$0	\$0	\$0	\$0	\$44,621
PE	HSP	\$381,245	\$0	\$0	\$0	\$0	\$0	\$0	\$381,245
PE	SA	\$30,733	\$0	\$0	\$0	\$0	\$0	\$0	\$30,733
<b>Total PE</b>		<b>\$470,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,756</b>
ENV	DIOH	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
ENV	DS	\$14,890	\$0	\$0	\$0	\$0	\$0	\$0	\$14,890
<b>Total ENV</b>		<b>\$15,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,999</b>
CST	ACSA	\$0	\$0	\$81,444	\$0	\$0	\$0	\$0	\$81,444
CST	ACSS	\$0	\$0	\$3,061,578	\$0	\$0	\$0	\$0	\$3,061,578
CST	DDR	\$0	\$0	\$1,132,904	\$0	\$0	\$0	\$0	\$1,132,904
CST	DIOH	\$0	\$0	\$147,915	\$0	\$0	\$0	\$0	\$147,915
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,423,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,423,841</b>
<b>Total Prior Costs</b>		<b>\$486,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,755</b>
<b>Total Programmed</b>		<b>\$486,755</b>	<b>\$0</b>	<b>\$4,423,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,910,596</b>

**4544401 - NORTHLAKE BLVD AT OLD DIXIE HWY AND 10TH ST**

Type of Work Description Traffic Control Devices/System	Managed by FDOT	Length 0.146	SIS No	LRTP # -
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Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$23,069	\$0	\$0	\$0	\$0	\$0	\$0	\$23,069
PE	SA	\$162,805	\$0	\$0	\$0	\$0	\$0	\$0	\$162,805
<b>Total PE</b>		<b>\$185,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,874</b>
RRU	ACSA	\$0	\$887,000	\$0	\$0	\$0	\$0	\$0	\$887,000
RRU	SA	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Total RRU</b>		<b>\$50,000</b>	<b>\$887,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$937,000</b>
CST	DIOH	\$0	\$28,295	\$0	\$0	\$0	\$0	\$0	\$28,295
<b>Total CST</b>		<b>\$0</b>	<b>\$28,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,295</b>
<b>Total Prior Costs</b>		<b>\$235,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,874</b>
<b>Total Programmed</b>		<b>\$235,874</b>	<b>\$915,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,151,169</b>

**4547731 - I-95/SR-9 FROM NORTH OF FOREST HILL BLVD/SR-882 TO SOUTH OF AUSTRALIAN AVE**

Type of Work Description Lighting	Managed by FDOT	Length 3.670	SIS Yes	LRTP # -
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Project Description  
Lighting project with emphasis area(s) on lane departure crash locations.

Notes  
NPV=123,434,125 B/C=8.2; SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	ACSS	\$0	\$744,286	\$0	\$0	\$0	\$0	\$0	\$744,286
PE	DIOH	\$0	\$56,810	\$0	\$0	\$0	\$0	\$0	\$56,810
<b>Total PE</b>		<b>\$0</b>	<b>\$811,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$811,096</b>
CST	ACSS	\$0	\$0	\$0	\$0	\$5,873,390	\$0	\$0	\$5,873,390
CST	DIOH	\$0	\$0	\$0	\$0	\$193,910	\$0	\$0	\$193,910
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,067,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,067,300</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$811,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,067,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,878,396</b>

**4547791 - LAKE WORTH RD/SR-802 AT SHERWOOD FOREST BLVD**

Type of Work Description: Traffic Signal Update  
 Managed by: FDOT  
 Length: 0.26  
 SIS: No  
 LRTP #: -

Project Description  
 Traffic signal update.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$0	\$212,689	\$0	\$0	\$0	\$0	\$0	\$212,689
PE	DIH	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	DIOH	\$0	\$17,206	\$0	\$0	\$0	\$0	\$0	\$17,206
<b>Total PE</b>		<b>\$0</b>	<b>\$239,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,895</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$11,280	\$0	\$0	\$11,280
CST	ACSS	\$0	\$0	\$0	\$0	\$2,314,903	\$0	\$0	\$2,314,903
CST	DIOH	\$0	\$0	\$0	\$0	\$85,984	\$0	\$0	\$85,984
CST	DS	\$0	\$0	\$0	\$0	\$229,054	\$0	\$0	\$229,054
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,641,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,641,221</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$239,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,641,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,881,116</b>

**4547911 - PALMETTO PARK RD/SR-798 FROM WEST OF ST ANDREWS BLVD TO EAST OF NW 12TH AVE**

Type of Work Description: Traffic Ops Improvement  
 Managed by: FDOT  
 Length: 1.517  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
CST	ACSS	\$0	\$0	\$0	\$0	\$926,057	\$0	\$0	\$926,057
CST	DIOH	\$0	\$0	\$0	\$0	\$30,274	\$0	\$0	\$30,274
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$961,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$961,331</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$961,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967,012</b>

**4547921 - PALM BEACH COUNTY - RAILROAD CROSSINGS AT VARIOUS SIGNALIZED INTERSECTION**

Type of Work Description Traffic Signals	Managed by FDOT	Length 0.072	SIS No	LRTP # -
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Project Description  
SAFETY ENHANCEMENTS

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$99,219	\$0	\$0	\$99,219
CST	ACSS	\$0	\$0	\$0	\$0	\$1,609,245	\$0	\$0	\$1,609,245
CST	DIOH	\$0	\$0	\$0	\$0	\$63,824	\$0	\$0	\$63,824
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,772,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,772,288</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$1,772,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,777,969</b>

**4563791 - PALM BEACH COUNTY - CONTINUING SERVICES CONSTRUCTION SUPPORT**

Type of Work Description Inspect Construction Projs.	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description  
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$100,000	\$200,000	\$100,000	\$0	\$0	\$0	\$400,000
CST	DIOH	\$25,773	\$30,855	\$32,670	\$14,520	\$0	\$0	\$0	\$103,818
CST	DS	\$710,000	\$750,000	\$700,000	\$300,000	\$0	\$0	\$0	\$2,460,000
<b>Total CST</b>		<b>\$735,773</b>	<b>\$880,855</b>	<b>\$932,670</b>	<b>\$414,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,963,818</b>
<b>Total Prior Costs</b>		<b>\$735,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$735,773</b>
<b>Total Programmed</b>		<b>\$735,773</b>	<b>\$880,855</b>	<b>\$932,670</b>	<b>\$414,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,963,818</b>

**4563792 - PALM BEACH COUNTY - CONTINUING SERVICES CONSTRUCTION SUPPORT**

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: - SIS: No LRTP #: -

Project Description  
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
CST	DIOH	\$363	\$0	\$0	\$10,890	\$30,855	\$30,855	\$0	\$72,963
CST	DS	\$10,000	\$0	\$0	\$200,000	\$850,000	\$850,000	\$0	\$1,910,000
Total CST		\$10,363	\$0	\$0	\$310,890	\$880,855	\$880,855	\$0	\$2,082,963
<b>Total Prior Costs</b>		<b>\$10,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,363</b>
<b>Total Programmed</b>		<b>\$10,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,890</b>	<b>\$880,855</b>	<b>\$880,855</b>	<b>\$0</b>	<b>\$2,082,963</b>

**4571811 - US-441/SR-7 FROM SOUTH OF PALMETTO PARK RD/SR-798 TO NORTH OF GLADES ROAD/SR-808**

Type of Work Description: Lighting Managed by: FDOT Length: 1.634 SIS: No LRTP #: -

Project Description  
INSTALL ADDITIONAL LIGHTING ON THE EAST SIDE OF SR-7; EXTEND SB LEFT-TURN LANES AND NB RIGHT-TURN LANE; INSTALL BACKPLATES WITH YELLOW REFLECTIVE BORDERS IN NB/SB DIRECTION

Notes  
SAFETY PROJECT NPV=\$19,352,958 B/C=5.4 SHSP EMPHASIS AREA(S) INTERSECTION CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$77,156	\$0	\$0	\$0	\$0	\$0	\$77,156
PE	ACSS	\$0	\$557,240	\$0	\$0	\$0	\$0	\$0	\$557,240
PE	DIOH	\$0	\$52,015	\$0	\$0	\$0	\$0	\$0	\$52,015
Total PE		\$0	\$686,411	\$0	\$0	\$0	\$0	\$0	\$686,411
CST	ACSA	\$0	\$0	\$0	\$0	\$0	\$79,900	\$0	\$79,900
CST	ACSS	\$0	\$0	\$0	\$0	\$0	\$5,817,690	\$0	\$5,817,690
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$201,963	\$0	\$201,963
Total CST		\$0	\$0	\$0	\$0	\$0	\$6,099,553	\$0	\$6,099,553
<b>Total Programmed</b>		<b>\$0</b>	<b>\$686,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,099,553</b>	<b>\$0</b>	<b>\$6,785,964</b>

**4571821 - SOUTHERN BLVD/US-98/SR-80 FROM CR-880 TO MACARTHUR DAIRY ROAD**

Type of Work Description Safety Project	Managed by FDOT	Length 2.132	SIS Yes	LRTP # -
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Project Description

INSTALL ADDITIONAL LIGHTING AT CR 880, MEDIAN OPENING EAST OF CR 880, 210TH TRAIL. -INSTALL FLASHERS ON CURVE WARNING SIGNS IN EB/WB DIRECTIONS

Notes

SAFETY PROJECT NVP=\$13,698,874 B/C=3.4 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$712,791	\$0	\$0	\$0	\$0	\$0	\$712,791
PE	ACSS	\$0	\$306,036	\$0	\$0	\$0	\$0	\$0	\$306,036
PE	DIOH	\$0	\$83,535	\$0	\$0	\$0	\$0	\$0	\$83,535
<b>Total PE</b>		<b>\$0</b>	<b>\$1,102,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,362</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$0	\$128,318	\$0	\$128,318
CST	ACSS	\$0	\$0	\$0	\$0	\$0	\$9,343,089	\$0	\$9,343,089
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$324,348	\$0	\$324,348
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,795,755</b>	<b>\$0</b>	<b>\$9,795,755</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$1,102,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,795,755</b>	<b>\$0</b>	<b>\$10,898,117</b>

**4571831 - MILITARY TRL/SR-809 AT COMMUNITY DR**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length .232	SIS No	LRTP # -
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Project Description

REPLACE THE EXISTING 5-SECTION SIGNAL HEADS IN THE NORTH/SOUTH DIRECTIONS WITH 4- SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW (FYA) DURING THE PERMISSIVE

Notes

SAFETY PROJECT NPV=\$10,379,704 B/C=4.1 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$0	\$0	\$0	\$522,941	\$0	\$0	\$0	\$522,941
PE	DIH	\$0	\$0	\$0	\$55,562	\$0	\$0	\$0	\$55,562
PE	DIOH	\$0	\$0	\$0	\$46,521	\$0	\$0	\$0	\$46,521
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,024</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,024</b>

**4571841 - SR-9 AT PGA BOULEVARD**

Type of Work Description Skid Hazard Overlay	Managed by FDOT	Length 9.901	SIS Yes	LRTP # -
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Project Description

PERFORM A DETAILED HYDROPLANING ANALYSIS USING SURVEY DATA TO DETERMINE EXISTING CROSS SLOPES AND LONGITUDINAL PROFILES  
DETERMINE IF CROSS SLOPE AND LONGITUDINAL PROFILE CORRECTION

Notes

SAFETY PROJECT NPV=\$12,406,949 B/C=3.4 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$0	\$0	\$0	\$0	\$98,604	\$0	\$0	\$98,604
PE	DIOH	\$0	\$0	\$0	\$0	\$66,475	\$0	\$0	\$66,475
PE	DS	\$0	\$0	\$0	\$0	\$712,147	\$0	\$0	\$712,147
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877,226</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$0	\$0	\$108,946	\$108,946
CST	ACSS	\$0	\$0	\$0	\$0	\$0	\$0	\$7,932,738	\$7,932,738
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$0	\$275,387	\$275,387
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,317,071</b>	<b>\$8,317,071</b>
<b>Total Future Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,317,071</b>	<b>\$8,317,071</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877,226</b>	<b>\$0</b>	<b>\$8,317,071</b>	<b>\$9,194,297</b>

**4571871 - MILITARY TRL/SR-809 AT BANYAN TRAIL**

Type of Work Description Traffic Signal Update	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description

INSTALL ONE SIGNAL HEAD PER LANE WITH BACKPLATES AND YELLOW REFLECTIVE BORDERS OFF-SET OF NORTHBOUND AND SOUTHBOUND  
LEFT-TURN LANES

Notes

SAFETY PROJECT NPV=\$3,474,954 B/C=5.1 SHSP EMPHASIS AREA(S): INTERSECTION AND VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$0	\$681	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>

**4571881 - SIGNAL UPGRADES AT CONGRESS AVE**

Type of Work Description: Traffic Signal Update  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 INSTALL FLASHING YELLOW ARROW OPERATIONS AT 17 INTERSECTION ON CONGRESS AVE INCLUDES REPLACEMENT OF TRAFFIC CONTROLLERS

Notes  
 NPV=\$4,030,519 B/C=4.7 SHSP EMPHASIS AREA(S): INTERSECTION AND VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$0	\$681	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>

**4571882 - SIGNAL UPGRADES AT JOG ROAD**

Type of Work Description: Traffic Signal Update  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 INSTALL FLASHING YELLOW ARROW OPERATIONS AT 28 INTERSECTIONS ON JOG ROAD. INCLUDES REPLACEMENT OF TRAFFIC CONTROLLERS

Notes  
 NPV=\$2,794,747 B/C=3.2 SUSP EMPHASIS AREA(S): INTERSECTION AND VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
PE	DIOH	\$0	\$0	\$0	\$0	\$681	\$0	\$0	\$681
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,681</b>

**4577631 - LYONS RD FROM SW 18TH ST TO PALMETTO PARK RD/SR-798**

Type of Work Description: Add Lanes & Reconstruct  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	CIGP	\$0	\$0	\$0	\$0	\$2,600,000	\$3,400,000	\$0	\$6,000,000
CST	DIOH	\$0	\$0	\$0	\$0	\$82,940	\$216,920	\$0	\$299,860
CST	LF	\$0	\$0	\$0	\$0	\$2,600,000	\$3,400,000	\$0	\$6,000,000
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,282,940</b>	<b>\$7,016,920</b>	<b>\$0</b>	<b>\$12,299,860</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,282,940</b>	<b>\$7,016,920</b>	<b>\$0</b>	<b>\$12,299,860</b>

**4580941 - CR-880/E CANAL ST FROM DR MARTIN LUTHER KING JR BLVD E TO SOUTHERN BLVD/US-98/SR-80**

Type of Work Description <b>Preliminary Engineering</b>	Managed by <b>FDOT</b>	Length <b>18.673</b>	SIS <b>No</b>	LRTP # <b>PAL0052</b>
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Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACNP	\$0	\$2,628,400	\$0	\$0	\$0	\$0	\$0	\$2,628,400
PE	DIOH	\$0	\$203,725	\$0	\$0	\$0	\$0	\$0	\$203,725
<b>Total PE</b>		<b>\$0</b>	<b>\$2,832,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,832,125</b>
CST	ACNP	\$0	\$0	\$7,128,400	\$0	\$0	\$0	\$0	\$7,128,400
CST	DIOH	\$0	\$0	\$1,112,486	\$0	\$0	\$0	\$0	\$1,112,486
CST	LF	\$0	\$0	\$27,100,000	\$0	\$0	\$0	\$0	\$27,100,000
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$35,340,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,340,886</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$2,832,125</b>	<b>\$35,340,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,173,011</b>

**2319245 - PALM BEACH COUNTY - ROAD RANGER SERVICE PATROL**

Type of Work Description: Service Patrol/Fhp  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	DDR	\$5,981,191	\$406,760	\$2,300,000	\$0	\$0	\$0	\$0	\$8,687,951
OPS	DIOH	\$1,132,222	\$207,408	\$171,350	\$0	\$0	\$0	\$0	\$1,510,980
OPS	DSPC	\$5,654,808	\$2,377,240	\$0	\$0	\$0	\$0	\$0	\$8,032,048
OPS	TOBD	\$1,629,307	\$230,731	\$237,140	\$0	\$0	\$0	\$0	\$2,097,178
Total OPS		\$14,397,528	\$3,222,139	\$2,708,490	\$0	\$0	\$0	\$0	\$20,328,157
<b>Total Prior Costs</b>		<b>\$14,397,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,397,528</b>
<b>Total Programmed</b>		<b>\$14,397,528</b>	<b>\$3,222,139</b>	<b>\$2,708,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,328,157</b>

**2319246 - PALM BEACH COUNTY - ROAD RANGER SERVICE PATROL**

Type of Work Description: Service Patrol/Fhp  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	DIOH	\$0	\$0	\$83,107	\$170,492	\$145,487	\$0	\$0	\$399,086
OPS	DSPC	\$0	\$0	\$1,115,531	\$2,288,478	\$1,952,850	\$0	\$0	\$5,356,859
OPS	TOBD	\$0	\$0	\$1,752,949	\$0	\$3,309,717	\$261,401	\$0	\$5,324,067
Total OPS		\$0	\$0	\$2,951,587	\$2,458,970	\$5,408,054	\$261,401	\$0	\$11,080,012
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,951,587</b>	<b>\$2,458,970</b>	<b>\$5,408,054</b>	<b>\$261,401</b>	<b>\$0</b>	<b>\$11,080,012</b>

**2335145 - PALM BEACH COUNTY - NPDES**

Type of Work Description: Routine Maintenance  
 Managed by: Northern Palm Beach County Impr  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$55,000	\$13,750	\$13,750	\$0	\$0	\$0	\$0	\$82,500
MNT	DIOH	\$5,184	\$806	\$806	\$0	\$0	\$0	\$0	\$6,796
Total MNT		\$60,184	\$14,556	\$14,556	\$0	\$0	\$0	\$0	\$89,296
<b>Total Prior Costs</b>		<b>\$60,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,184</b>
<b>Total Programmed</b>		<b>\$60,184</b>	<b>\$14,556</b>	<b>\$14,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,296</b>

**2337521 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY**

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	79.761	Yes	-

Project Description  
 ROUTINE MAINTENANCE.

Notes  
 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT #9930034

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	DS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
<b>Total PE</b>		<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>
MNT	D	\$53,255,547	\$1,500,000	\$1,500,000	\$1,000,000	\$0	\$0	\$0	\$57,255,547
MNT	DIOH	\$5,088,911	\$185,700	\$185,700	\$123,800	\$0	\$0	\$0	\$5,584,111
<b>Total MNT</b>		<b>\$58,344,458</b>	<b>\$1,685,700</b>	<b>\$1,685,700</b>	<b>\$1,123,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,839,658</b>
<b>Total Prior Costs</b>		<b>\$58,344,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,344,568</b>
<b>Total Programmed</b>		<b>\$58,344,568</b>	<b>\$1,685,700</b>	<b>\$1,685,700</b>	<b>\$1,123,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,839,768</b>

**2337522 - PALM BEACH COUNTY - STATE HIGHWAY SYSTEM BRIDGES**

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Project Description  
 ROUTINE MAINTENANCE

Notes  
 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$11,804,596	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$12,404,596
MNT	DIOH	\$1,116,354	\$37,140	\$37,140	\$0	\$0	\$0	\$0	\$1,190,634
<b>Total MNT</b>		<b>\$12,920,950</b>	<b>\$337,140</b>	<b>\$337,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,595,230</b>
<b>Total Prior Costs</b>		<b>\$12,920,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,920,950</b>
<b>Total Programmed</b>		<b>\$12,920,950</b>	<b>\$337,140</b>	<b>\$337,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,595,230</b>

**2339783 - TOWN OF JUPITER LANDSCAPE MAINTENANCE**

Type of Work Description: Routine Maintenance  
 Managed by: Jupiter  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 ROUTINE MAINTENANCE

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$78,648	\$26,216	\$26,216	\$26,216	\$26,216	\$26,216	\$0	\$209,728
MNT	DIOH	\$9,836	\$1,536	\$1,536	\$1,536	\$1,536	\$1,536	\$0	\$17,516
Total MNT		\$88,484	\$27,752	\$27,752	\$27,752	\$27,752	\$27,752	\$0	\$227,244
<b>Total Prior Costs</b>		<b>\$88,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,484</b>
<b>Total Programmed</b>		<b>\$88,484</b>	<b>\$27,752</b>	<b>\$27,752</b>	<b>\$27,752</b>	<b>\$27,752</b>	<b>\$27,752</b>	<b>\$0</b>	<b>\$227,244</b>

**2342891 - PALM BEACH COUNTY - INTERSTATE ROADWAY**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: Yes  
 LRTP #: -

Project Description  
 ROUTINE MAINTENANCE

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$16,632,892	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$16,752,892
MNT	DIOH	\$1,937,184	\$7,428	\$7,428	\$0	\$0	\$0	\$0	\$1,952,040
Total MNT		\$18,570,076	\$67,428	\$67,428	\$0	\$0	\$0	\$0	\$18,704,932
<b>Total Prior Costs</b>		<b>\$18,570,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,570,076</b>
<b>Total Programmed</b>		<b>\$18,570,076</b>	<b>\$67,428</b>	<b>\$67,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,704,932</b>

**2342892 - PALM BEACH COUNTY - INTERSTATE BRIDGES**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$1,355,919	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$1,405,919
MNT	DIOH	\$101,878	\$3,095	\$3,095	\$0	\$0	\$0	\$0	\$108,068
Total MNT		\$1,457,797	\$28,095	\$28,095	\$0	\$0	\$0	\$0	\$1,513,987
<b>Total Prior Costs</b>		<b>\$1,457,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,457,797</b>
<b>Total Programmed</b>		<b>\$1,457,797</b>	<b>\$28,095</b>	<b>\$28,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,513,987</b>

**4041979 - PALM BEACH COUNTY - DESILTING DRAINAGE REPAIRS**

Type of Work Description: Drainage Improvements  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 DESILTING DRAINAGE REPAIRS

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$600,000
MNT	DIOH	\$11,720	\$11,720	\$11,720	\$0	\$0	\$0	\$0	\$35,160
Total MNT		\$211,720	\$211,720	\$211,720	\$0	\$0	\$0	\$0	\$635,160
<b>Total Prior Costs</b>		<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>
<b>Total Programmed</b>		<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>

**4045849 - PALM BEACH COUNTY - SOUTH MOWING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$500,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$750,000
MNT	DIOH	\$47,275	\$14,650	\$0	\$0	\$0	\$0	\$0	\$61,925
Total MNT		\$547,275	\$264,650	\$0	\$0	\$0	\$0	\$0	\$811,925
<b>Total Prior Costs</b>		<b>\$547,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$547,275</b>
<b>Total Programmed</b>		<b>\$547,275</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$811,925</b>

**4051212 - PALM BEACH COUNTY - LIGHTING CONTRACT**

Type of Work Description: Lighting  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$20,660,071	\$4,450,087	\$4,569,537	\$4,665,554	\$0	\$0	\$0	\$34,345,249
MNT	DIOH	\$2,332,449	\$260,777	\$267,777	\$273,402	\$0	\$0	\$0	\$3,134,405
Total MNT		\$22,992,520	\$4,710,864	\$4,837,314	\$4,938,956	\$0	\$0	\$0	\$37,479,654
<b>Total Prior Costs</b>		<b>\$22,992,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,992,520</b>
<b>Total Programmed</b>		<b>\$22,992,520</b>	<b>\$4,710,864</b>	<b>\$4,837,314</b>	<b>\$4,938,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,479,654</b>

**4051213 - PALM BEACH COUNTY - LIGHTING DEFICIENCIES**

Type of Work Description: **Lighting**      Managed by: **Palm Beach County**      Length: **-**      SIS: **No**      LRTP #: **-**

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$725,838	\$498,325	\$307,274	\$316,492	\$325,983	\$335,759	\$0	\$2,509,671
MNT	DIOH	\$59,387	\$29,202	\$18,006	\$18,547	\$19,103	\$19,675	\$0	\$163,920
<b>Total MNT</b>		<b>\$785,225</b>	<b>\$527,527</b>	<b>\$325,280</b>	<b>\$335,039</b>	<b>\$345,086</b>	<b>\$355,434</b>	<b>\$0</b>	<b>\$2,673,591</b>
<b>Total Prior Costs</b>		<b>\$785,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,225</b>
<b>Total Programmed</b>		<b>\$785,225</b>	<b>\$527,527</b>	<b>\$325,280</b>	<b>\$335,039</b>	<b>\$345,086</b>	<b>\$355,434</b>	<b>\$0</b>	<b>\$2,673,591</b>

**4051214 - PALM BEACH COUNTY - LIGHTING DEFICIENCIES**

Type of Work Description: **Lighting**      Managed by: **FDOT**      Length: **-**      SIS: **No**      LRTP #: **-**

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000
MNT	DIOH	\$0	\$0	\$11,720	\$11,720	\$11,720	\$0	\$0	\$35,160
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>

**4051215 - PALM BEACH COUNTY - LIGHTING DEFICIENCIES**

Type of Work Description: **Lighting**      Managed by: **FDOT**      Length: **-**      SIS: **No**      LRTP #: **-**

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$11,720	\$0	\$11,720
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$211,720</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$211,720</b>

**4130829 - PALM BEACH COUNTY - PAVEMENT MARKERS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$900,000
MNT	DIOH	\$0	\$17,580	\$17,580	\$17,580	\$0	\$0	\$0	\$52,740
<b>Total MNT</b>		\$0	\$317,580	\$317,580	\$317,580	\$0	\$0	\$0	\$952,740
<b>Total Programmed</b>		\$0	\$317,580	\$317,580	\$317,580	\$0	\$0	\$0	\$952,740

**4138911 - PALM BEACH COUNTY - COMPUTER SYSTEM HARDWARE ENHANCEMENTS**

Type of Work Description: Toll Data Center  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	PKOH	\$1,659,234	\$8,540	\$8,540	\$8,540	\$8,540	\$0	\$0	\$1,693,394
CAP	PKYI	\$37,837,077	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$39,237,077
<b>Total CAP</b>		\$39,496,311	\$358,540	\$358,540	\$358,540	\$358,540	\$0	\$0	\$40,930,471
<b>Total Prior Costs</b>		\$39,496,311	\$0	\$0	\$0	\$0	\$0	\$0	\$39,496,311
<b>Total Programmed</b>		\$39,496,311	\$358,540	\$358,540	\$358,540	\$358,540	\$0	\$0	\$40,930,471

**4138912 - FL TURNPIKE COMPUTER SOFTWARE PURCHASES**

Type of Work Description: Toll Data Center  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description: COMPUTER SOFTWARE PURCHASES

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	PKOH	\$284,024	\$8,540	\$8,540	\$8,540	\$8,540	\$0	\$0	\$318,184
CAP	PKYI	\$5,869,665	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$7,269,665
<b>Total CAP</b>		\$6,153,689	\$358,540	\$358,540	\$358,540	\$358,540	\$0	\$0	\$7,587,849
<b>Total Prior Costs</b>		\$6,153,689	\$0	\$0	\$0	\$0	\$0	\$0	\$6,153,689
<b>Total Programmed</b>		\$6,153,689	\$358,540	\$358,540	\$358,540	\$358,540	\$0	\$0	\$7,587,849

### 4150036 - US-27 ASSET MANAGEMENT CONTRACT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$14,523,032	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041	\$0	\$0	\$29,246,071
MNT	DIOH	\$1,458,424	\$217,712	\$217,712	\$217,712	\$210,611	\$0	\$0	\$2,322,171
Total MNT		\$15,981,456	\$3,927,378	\$3,927,378	\$3,927,378	\$3,804,652	\$0	\$0	\$31,568,242
<b>Total Prior Costs</b>		<b>\$15,981,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,981,456</b>
<b>Total Programmed</b>		<b>\$15,981,456</b>	<b>\$3,927,378</b>	<b>\$3,927,378</b>	<b>\$3,927,378</b>	<b>\$3,804,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,568,242</b>

### 4150037 - US-27 ASSET MANAGEMENT CONTRACT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$9,000,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$263,700	\$263,700	\$0	\$527,400
Total MNT		\$0	\$0	\$0	\$0	\$4,763,700	\$4,763,700	\$0	\$9,527,400
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,763,700</b>	<b>\$4,763,700</b>	<b>\$0</b>	<b>\$9,527,400</b>

### 4162164 - PALM BEACH COUNTY - LANDSCAPE MAINTENANCE

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$151,094	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	\$951,094
MNT	DIOH	\$8,854	\$9,376	\$9,376	\$9,376	\$9,376	\$9,376	\$0	\$55,734
Total MNT		\$159,948	\$169,376	\$169,376	\$169,376	\$169,376	\$169,376	\$0	\$1,006,828
<b>Total Prior Costs</b>		<b>\$159,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,948</b>
<b>Total Programmed</b>		<b>\$159,948</b>	<b>\$169,376</b>	<b>\$169,376</b>	<b>\$169,376</b>	<b>\$169,376</b>	<b>\$169,376</b>	<b>\$0</b>	<b>\$1,006,828</b>

**4162584 - PALM BEACH COUNTY - ITS FACILITY OPERATE AND MAINTAIN JPA**

Type of Work Description: Its Freeway Management  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 O&M JPA TO OPERATE FACILITY

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	DDR	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$51,500	\$0	\$251,500
OPS	DIOH	\$0	\$3,725	\$3,725	\$3,725	\$3,725	\$3,837	\$0	\$18,737
<b>Total OPS</b>		<b>\$0</b>	<b>\$53,725</b>	<b>\$53,725</b>	<b>\$53,725</b>	<b>\$53,725</b>	<b>\$55,337</b>	<b>\$0</b>	<b>\$270,237</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$53,725</b>	<b>\$53,725</b>	<b>\$53,725</b>	<b>\$53,725</b>	<b>\$55,337</b>	<b>\$0</b>	<b>\$270,237</b>

**4166784 - CITY OF RIVIERA BEACH - LANDSCAPE MAINTENANCE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$55,213	\$18,404	\$18,404	\$18,404	\$18,404	\$18,404	\$0	\$147,233
MNT	DIOH	\$6,904	\$1,078	\$1,078	\$1,078	\$1,078	\$1,078	\$0	\$12,294
<b>Total MNT</b>		<b>\$62,117</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$0</b>	<b>\$159,527</b>
<b>Total Prior Costs</b>		<b>\$62,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,117</b>
<b>Total Programmed</b>		<b>\$62,117</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$19,482</b>	<b>\$0</b>	<b>\$159,527</b>

**4249333 - PALM BEACH COUNTY - I-95/SR-9 EXPRESS TOLL OPERATIONS**

Type of Work Description: Toll Collection  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 This project is set up to cover toll operation activities such as toll collections for I-95 Express in Palm Beach County.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	TOBD	\$2,784,334	\$369,068	\$384,979	\$400,889	\$415,604	\$430,602	\$0	\$4,785,476
<b>Total OPS</b>		<b>\$2,784,334</b>	<b>\$369,068</b>	<b>\$384,979</b>	<b>\$400,889</b>	<b>\$415,604</b>	<b>\$430,602</b>	<b>\$0</b>	<b>\$4,785,476</b>
<b>Total Prior Costs</b>		<b>\$2,784,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,784,334</b>
<b>Total Programmed</b>		<b>\$2,784,334</b>	<b>\$369,068</b>	<b>\$384,979</b>	<b>\$400,889</b>	<b>\$415,604</b>	<b>\$430,602</b>	<b>\$0</b>	<b>\$4,785,476</b>

**4259609 - PALM BEACH COUNTY - PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work Description Traffic Control Devices/System	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description

Project to quickly deliver small scale safety and operational signalization improvements without going through a full traditional project development process. Intended for emergency or quick-response work.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$1,356,497	\$0	\$0	\$0	\$0	\$0	\$1,356,497
CST	DIH	\$0	\$169,785	\$0	\$0	\$0	\$0	\$0	\$169,785
CST	DIOH	\$0	\$72,695	\$0	\$0	\$0	\$0	\$0	\$72,695
CST	DS	\$0	\$231,525	\$0	\$0	\$0	\$0	\$0	\$231,525
Total CST		\$0	\$1,830,502	\$0	\$0	\$0	\$0	\$0	\$1,830,502
<b>Total Programmed</b>		<b>\$0</b>	<b>\$1,830,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,830,502</b>

**4261913 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS**

Type of Work Description: Toll Data Center  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 TOLL DATA CENTER

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	PKOH	\$57,785	\$0	\$0	\$0	\$0	\$0	\$0	\$57,785
CAP	PKYI	\$1,498,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498,061
CAP	PKYO	\$1,617,399	\$0	\$3,073,200	\$0	\$3,073,200	\$0	\$0	\$7,763,799
CAP	TO01	\$23,390	\$0	\$0	\$0	\$0	\$0	\$0	\$23,390
CAP	TO02	\$10,425	\$0	\$0	\$0	\$0	\$0	\$0	\$10,425
CAP	TO03	\$11,204	\$0	\$0	\$0	\$0	\$0	\$0	\$11,204
CAP	TO07	\$11,125	\$0	\$0	\$0	\$0	\$0	\$0	\$11,125
CAP	TOBC	\$1,688	\$0	\$0	\$0	\$0	\$0	\$0	\$1,688
CAP	TOBD	\$68,817	\$0	\$0	\$0	\$0	\$0	\$0	\$68,817
CAP	TOBF	\$3,985	\$0	\$0	\$0	\$0	\$0	\$0	\$3,985
CAP	TOBG	\$17,172	\$0	\$0	\$0	\$0	\$0	\$0	\$17,172
CAP	TOBH	\$39,880	\$0	\$0	\$0	\$0	\$0	\$0	\$39,880
CAP	TOBI	\$9,844	\$0	\$0	\$0	\$0	\$0	\$0	\$9,844
CAP	TOBJ	\$2,583	\$0	\$0	\$0	\$0	\$0	\$0	\$2,583
CAP	TOBK	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CAP	TOBW	\$8,045	\$0	\$0	\$0	\$0	\$0	\$0	\$8,045
<b>Total CAP</b>		<b>\$3,381,407</b>	<b>\$0</b>	<b>\$3,073,200</b>	<b>\$0</b>	<b>\$3,073,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,527,807</b>
OPS	PKYO	\$299,132,025	\$56,057,079	\$56,056,867	\$56,056,867	\$56,057,079	\$0	\$0	\$523,359,917
OPS	TO01	\$3,144,589	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144,589
OPS	TO02	\$1,428,980	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428,980
OPS	TO03	\$1,490,630	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,630
OPS	TO04	\$114,904,567	\$10,457	\$0	\$0	\$0	\$0	\$0	\$114,915,024
OPS	TO06	\$29,327,061	\$0	\$0	\$0	\$0	\$0	\$0	\$29,327,061
OPS	TO07	\$1,497,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497,715
OPS	TOBC	\$238,745	\$0	\$0	\$0	\$0	\$0	\$0	\$238,745
OPS	TOBD	\$10,994,395	\$0	\$0	\$0	\$0	\$0	\$0	\$10,994,395
OPS	TOBF	\$653,265	\$0	\$0	\$0	\$0	\$0	\$0	\$653,265
OPS	TOBG	\$3,725,040	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725,040
OPS	TOBH	\$5,007,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,007,120
OPS	TOBI	\$941,347	\$0	\$0	\$0	\$0	\$0	\$0	\$941,347
OPS	TOBJ	\$397,409	\$0	\$0	\$0	\$0	\$0	\$0	\$397,409
OPS	TOBK	\$228,832	\$0	\$0	\$0	\$0	\$0	\$0	\$228,832
OPS	TOBW	\$1,405,393	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405,393
<b>Total OPS</b>		<b>\$474,517,113</b>	<b>\$56,067,536</b>	<b>\$56,056,867</b>	<b>\$56,056,867</b>	<b>\$56,057,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$698,755,462</b>
<b>Total Prior Costs</b>		<b>\$477,898,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,898,520</b>
<b>Total Programmed</b>		<b>\$477,898,520</b>	<b>\$56,067,536</b>	<b>\$59,130,067</b>	<b>\$56,056,867</b>	<b>\$59,130,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,283,269</b>

**4274036 - PALM BEACH COUNTY - YOUTH PROGRAM**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$900,000
MNT	DIOH	\$17,580	\$17,580	\$17,580	\$0	\$0	\$0	\$0	\$52,740
Total MNT		\$317,580	\$317,580	\$317,580	\$0	\$0	\$0	\$0	\$952,740
<b>Total Prior Costs</b>		<b>\$317,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,580</b>
<b>Total Programmed</b>		<b>\$317,580</b>	<b>\$317,580</b>	<b>\$317,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,740</b>

**4274037 - PALM BEACH COUNTY - YOUTH PROGRAM**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0	\$900,000
MNT	DIOH	\$0	\$0	\$0	\$17,580	\$17,580	\$17,580	\$0	\$52,740
Total MNT		\$0	\$0	\$0	\$317,580	\$317,580	\$317,580	\$0	\$952,740
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,580</b>	<b>\$317,580</b>	<b>\$317,580</b>	<b>\$0</b>	<b>\$952,740</b>

**4275206 - PALM BEACH COUNTY - SPOT ASPHALT REPAIRS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$475,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$675,000
MNT	DIOH	\$42,215	\$11,720	\$0	\$0	\$0	\$0	\$0	\$53,935
Total MNT		\$517,215	\$211,720	\$0	\$0	\$0	\$0	\$0	\$728,935
<b>Total Prior Costs</b>		<b>\$517,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,215</b>
<b>Total Programmed</b>		<b>\$517,215</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$728,935</b>

**4275208 - PALM BEACH COUNTY - SPOT ASPHALT REPAIRS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0	\$0	\$900,000
MNT	DIOH	\$0	\$0	\$17,580	\$17,580	\$17,580	\$0	\$0	\$52,740
<b>Total MNT</b>		\$0	\$0	\$317,580	\$317,580	\$317,580	\$0	\$0	\$952,740
<b>Total Programmed</b>		\$0	\$0	\$317,580	\$317,580	\$317,580	\$0	\$0	\$952,740

**4275209 - PALM BEACH COUNTY - SPOT ASPHALT REPAIRS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$17,580	\$0	\$17,580
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$0	\$317,580	\$0	\$317,580
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$0	\$317,580	\$0	\$317,580

**4276266 - PALM BEACH COUNTY - TREE TRIMMING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$400,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$600,000
MNT	DIOH	\$33,205	\$11,720	\$0	\$0	\$0	\$0	\$0	\$44,925
<b>Total MNT</b>		\$433,205	\$211,720	\$0	\$0	\$0	\$0	\$0	\$644,925
<b>Total Prior Costs</b>		\$433,205	\$0	\$0	\$0	\$0	\$0	\$0	\$433,205
<b>Total Programmed</b>		\$433,205	\$211,720	\$0	\$0	\$0	\$0	\$0	\$644,925

**4276267 - PALM BEACH COUNTY - TREE TRIMMING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,050,000
MNT	DIOH	\$0	\$0	\$20,510	\$20,510	\$20,510	\$0	\$0	\$61,530
<b>Total MNT</b>		\$0	\$0	\$370,510	\$370,510	\$370,510	\$0	\$0	\$1,111,530
<b>Total Programmed</b>		\$0	\$0	\$370,510	\$370,510	\$370,510	\$0	\$0	\$1,111,530

**4276268 - PALM BEACH COUNTY - TREE TRIMMING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$20,510	\$0	\$20,510
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$0	\$370,510	\$0	\$370,510
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$0	\$370,510	\$0	\$370,510

**4277999 - PALM BEACH COUNTY - HERBICIDE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$200,000	\$75,000	\$100,000	\$0	\$0	\$0	\$0	\$375,000
MNT	DIOH	\$18,910	\$4,395	\$5,860	\$0	\$0	\$0	\$0	\$29,165
<b>Total MNT</b>		\$218,910	\$79,395	\$105,860	\$0	\$0	\$0	\$0	\$404,165
<b>Total Prior Costs</b>		\$218,910	\$0	\$0	\$0	\$0	\$0	\$0	\$218,910
<b>Total Programmed</b>		\$218,910	\$79,395	\$105,860	\$0	\$0	\$0	\$0	\$404,165

**4278023 - PALM BEACH COUNTY - SIGNAL MAINTENANCE & OPERATIONS ON SHS**

Type of Work Description Traffic Signals	Managed by Palm Beach County	Length 0	SIS No	LRTP # -
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Project Description  
PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM 88-02 = TOWN OF PALM BEACH

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	DDR	\$5,608,295	\$472,522	\$0	\$0	\$0	\$0	\$0	\$6,080,817
OPS	DIOH	\$1,546,419	\$250,590	\$0	\$0	\$0	\$0	\$0	\$1,797,009
OPS	DITS	\$18,772,424	\$2,891,104	\$0	\$0	\$0	\$0	\$0	\$21,663,528
Total OPS		\$25,927,138	\$3,614,216	\$0	\$0	\$0	\$0	\$0	\$29,541,354
<b>Total Prior Costs</b>		<b>\$25,927,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,927,138</b>
<b>Total Programmed</b>		<b>\$25,927,138</b>	<b>\$3,614,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,541,354</b>

**4278026 - CITY OF BOCA RATON - SIGNAL MAINTENANCE & OPS ON SHS**

Type of Work Description Traffic Signals	Managed by Boca Raton	Length 0	SIS No	LRTP # -
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Project Description  
The project is in regards to Traffic Signal Maintenance Compensation Agreements (TSMCA) for the City of Boca Raton. At a high level, these TSMCAs are contracts between FDOT and an agency stating that the agency will operate and maintain traffic signals and some associated devices on certain state roads and the Department will compensate them for that work. Intersections include Glades Rd at NW 4th Ave, Glades Rd at NW 2nd Ave, Glades Rd at Dixie Hwy, Yamato Rd at T-Rex, Congress Ave at NW 82nd St, I-95 NB Ramp at Congress, I-95 SB Ramp at Congress, Glades Rd at FAU Entrance (10th), Federal Hwy at NE 24th St, Yamato Rd at Fire Station #4, Yamato Rd at Broken Sound Rd, Federal Hwy at Hidden Valley Blvd, Federal Hwy at NE 15 Ter, Spanish River Blvd at NW 8 AV (FAU), Yamato Rd at Old Course Way, Federal Hwy at NE 74th St, Federal Hwy at SE 3rd St, Palmetto Park Rd at I-95 NB Off Ramp, Palmetto Park Rd at I-95 SB Off Ramp, Glades Rd at Airport Rd, Glades Rd at I-95 NB Off Ramp, Glades Rd at I-95 SB Off Ramp, Glades Rd at NW 22nd Ave (Renaissance Way), Glades Rd at Butts Rd, Glades Rd at Pine Hurst Dr (Fire Station #5), Glades Rd at Town Center Mall, Glades Rd at St. Andrews Blvd, Yamato Rd at I-95 NB On Ramp, Yamato Rd at I-95 SB Off Ramp, Yamato Rd at I-95 NB Off Ramp, Glades Rd at Powerline Rd, Glades Rd WB at Flasher near I-95.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	DDR	\$774,225	\$164,071	\$0	\$0	\$0	\$0	\$0	\$938,296
OPS	DIOH	\$99,384	\$24,813	\$0	\$0	\$0	\$0	\$0	\$124,197
OPS	DITS	\$855,637	\$168,999	\$0	\$0	\$0	\$0	\$0	\$1,024,636
Total OPS		\$1,729,246	\$357,883	\$0	\$0	\$0	\$0	\$0	\$2,087,129
<b>Total Prior Costs</b>		<b>\$1,729,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,729,246</b>
<b>Total Programmed</b>		<b>\$1,729,246</b>	<b>\$357,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,087,129</b>

**4278027 - TOWN OF PALM BEACH - TSMCA**

Type of Work Description Traffic Signals	Managed by Palm Beach	Length 0	SIS No	LRTP # -
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Project Description

The project is in regards to Traffic Signal Maintenance Compensation Agreements (TSMCA) for the Town of Palm Beach. At a high level, these TSMCAs are contracts between FDOT and an agency stating that the agency will operate and maintain traffic signals and some associated devices on certain state roads and the Department will compensate them for that work. Intersections include: Royal Poinciana Way at N County Rd, N Breakers Row at N County Rd, Pine Walk at S County Rd, Via Bethesda at S County Rd, Barton Ave at S County Rd, Royal Palm Way at S County Rd, Central Fire Station at S County Rd, Worth Ave at S County Rd, Peruvian Ave at S County Rd, Hammon Ave at S County Rd, Via Vizcaya at County Rd, South Fire Station at S Ocean Blvd, Par 3 Golf Course at S Ocean Blvd, Royal Palm Way at Cocoanut Row, Royal Poinciana Way at Cocoanut Row, North of S County Rd at Seaspray Ave, and North of S County Rd at Royal Palm Way.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$188,469	\$108,074	\$360,363	\$90,050	\$0	\$746,956
MNT	DIOH	\$0	\$0	\$11,044	\$6,333	\$21,117	\$5,277	\$0	\$43,771
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$199,513</b>	<b>\$114,407</b>	<b>\$381,480</b>	<b>\$95,327</b>	<b>\$0</b>	<b>\$790,727</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$199,513</b>	<b>\$114,407</b>	<b>\$381,480</b>	<b>\$95,327</b>	<b>\$0</b>	<b>\$790,727</b>

**4283348 - PALM BEACH COUNTY - NPDES**

Type of Work Description Routine Maintenance	Managed by FDOT	Length 0	SIS No	LRTP # -
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Project Description

National Pollutant Discharge Elimination System (NPDES) stormwater

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$150,000	\$250,000	\$150,000	\$0	\$0	\$0	\$550,000
MNT	DIOH	\$0	\$8,790	\$14,650	\$8,790	\$0	\$0	\$0	\$32,230
<b>Total MNT</b>		<b>\$0</b>	<b>\$158,790</b>	<b>\$264,650</b>	<b>\$158,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582,230</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$158,790</b>	<b>\$264,650</b>	<b>\$158,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582,230</b>

**4283349 - PALM BEACH COUNTY - PIPE DESILTING SOUTH**

Type of Work Description Routine Maintenance	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$14,650	\$14,650	\$0	\$29,300
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$529,300</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$529,300</b>

**4292507 - PALM BEACH COUNTY - PAVEMENT MARKING AND SIGNING**

Type of Work Description: Signing/Pavement Markings  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 PUSH-BUTTON CONTRACT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$0	\$1,117,062	\$0	\$0	\$0	\$0	\$1,117,062
CST	DIH	\$0	\$0	\$48,357	\$0	\$0	\$0	\$0	\$48,357
CST	DIOH	\$0	\$0	\$42,281	\$0	\$0	\$0	\$0	\$42,281
Total CST		\$0	\$0	\$1,207,700	\$0	\$0	\$0	\$0	\$1,207,700
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,207,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,207,700</b>

**4292508 - PALM BEACH COUNTY - PAVEMENT MARKING AND SIGNING**

Type of Work Description: Signing/Pavement Markings  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 PUSH-BUTTON

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$0	\$0	\$0	\$1,677,527	\$0	\$0	\$1,677,527
CST	DIH	\$0	\$0	\$0	\$0	\$168,766	\$0	\$0	\$168,766
CST	DIOH	\$0	\$0	\$0	\$0	\$75,419	\$0	\$0	\$75,419
Total CST		\$0	\$0	\$0	\$0	\$1,921,712	\$0	\$0	\$1,921,712
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,921,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,921,712</b>

**4297719 - PALM BEACH COUNTY - PIPE DESILTING - NORTH**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$750,000
MNT	DIOH	\$0	\$14,650	\$14,650	\$14,650	\$0	\$0	\$0	\$43,950
Total MNT		\$0	\$264,650	\$264,650	\$264,650	\$0	\$0	\$0	\$793,950
<b>Total Programmed</b>		<b>\$0</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$793,950</b>

**4329042 - PALM BEACH COUNTY - I-95/SR-9 ASSET MAINTENANCE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DIOH	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133
CST	DS	\$58,129	\$0	\$0	\$0	\$0	\$0	\$0	\$58,129
<b>Total CST</b>		\$60,262	\$0	\$0	\$0	\$0	\$0	\$0	\$60,262
MNT	D	\$27,313,439	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000	\$0	\$0	\$40,774,457
MNT	DIOH	\$2,734,999	\$254,126	\$124,490	\$205,100	\$205,100	\$0	\$0	\$3,523,815
<b>Total MNT</b>		\$30,048,438	\$4,590,739	\$2,248,895	\$3,705,100	\$3,705,100	\$0	\$0	\$44,298,272
<b>Total Prior Costs</b>		\$30,108,700	\$0	\$0	\$0	\$0	\$0	\$0	\$30,108,700
<b>Total Programmed</b>		\$30,108,700	\$4,590,739	\$2,248,895	\$3,705,100	\$3,705,100	\$0	\$0	\$44,358,534

**4329043 - PALM BEACH COUNTY - I-95/SR-9 ASSET MAINTENANCE**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$293,000	\$0	\$293,000
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$0	\$5,293,000	\$0	\$5,293,000
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$0	\$5,293,000	\$0	\$5,293,000

**4329196 - PALM BEACH COUNTY - NORTH MOWING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$210,000	\$280,000	\$280,000	\$0	\$0	\$0	\$770,000
MNT	DIOH	\$0	\$12,306	\$16,408	\$16,408	\$0	\$0	\$0	\$45,122
<b>Total MNT</b>		\$0	\$222,306	\$296,408	\$296,408	\$0	\$0	\$0	\$815,122
<b>Total Programmed</b>		\$0	\$222,306	\$296,408	\$296,408	\$0	\$0	\$0	\$815,122

### 4329197 - PALM BEACH COUNTY - NORTH MOWING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$280,000	\$280,000	\$0	\$560,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$16,408	\$16,408	\$0	\$32,816
Total MNT		\$0	\$0	\$0	\$0	\$296,408	\$296,408	\$0	\$592,816
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,408</b>	<b>\$296,408</b>	<b>\$0</b>	<b>\$592,816</b>

### 4339385 - PALM BEACH COUNTY - SHS SIGNAGE

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$525,000
MNT	DIOH	\$10,255	\$10,255	\$10,255	\$0	\$0	\$0	\$0	\$30,765
Total MNT		\$185,255	\$185,255	\$185,255	\$0	\$0	\$0	\$0	\$555,765
<b>Total Prior Costs</b>		<b>\$185,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,255</b>
<b>Total Programmed</b>		<b>\$185,255</b>	<b>\$185,255</b>	<b>\$185,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,765</b>

### 4339386 - PALM BEACH COUNTY - SHS SIGNAGE

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$0	\$750,000
MNT	DIOH	\$0	\$0	\$0	\$14,650	\$14,650	\$14,650	\$0	\$43,950
Total MNT		\$0	\$0	\$0	\$264,650	\$264,650	\$264,650	\$0	\$793,950
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$793,950</b>

**4363405 - PALM BEACH COUNTY - PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work Description Miscellaneous Construction	Managed by FDOT	Length 0	SIS No	LRTP # -
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Project Description  
Project to quickly deliver small scale safety and operational signalization improvements without going through a full traditional project development process. Intended for emergency or quick-response work.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$0	\$2,015,338	\$0	\$0	\$0	\$0	\$2,015,338
CST	DIH	\$0	\$0	\$92,576	\$0	\$0	\$0	\$0	\$92,576
CST	DIOH	\$0	\$0	\$76,958	\$0	\$0	\$0	\$0	\$76,958
Total CST		\$0	\$0	\$2,184,872	\$0	\$0	\$0	\$0	\$2,184,872
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,184,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,184,872</b>

**4363406 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work Description Miscellaneous Construction	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description  
PUSH-BUTTON

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$0	\$0	\$0	\$2,211,680	\$0	\$0	\$2,211,680
CST	DIH	\$0	\$0	\$0	\$0	\$95,060	\$0	\$0	\$95,060
CST	DIOH	\$0	\$0	\$0	\$0	\$83,560	\$0	\$0	\$83,560
Total CST		\$0	\$0	\$0	\$0	\$2,390,300	\$0	\$0	\$2,390,300
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,390,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,390,300</b>

**4378694 - PALM BEACH COUNTY - PAVEMENT STRIPING**

Type of Work Description Routine Maintenance	Managed by FDOT	Length 0	SIS No	LRTP # -
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Project Description  
-

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$600,000
MNT	DIOH	\$11,720	\$11,720	\$11,720	\$0	\$0	\$0	\$0	\$35,160
Total MNT		\$211,720	\$211,720	\$211,720	\$0	\$0	\$0	\$0	\$635,160
<b>Total Prior Costs</b>		<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>
<b>Total Programmed</b>		<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>

**4378695 - PALM BEACH COUNTY - PAVEMENT STRIPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$0	\$1,050,000
MNT	DIOH	\$0	\$0	\$0	\$20,510	\$20,510	\$20,510	\$0	\$61,530
<b>Total MNT</b>		\$0	\$0	\$0	\$370,510	\$370,510	\$370,510	\$0	\$1,111,530
<b>Total Programmed</b>		\$0	\$0	\$0	\$370,510	\$370,510	\$370,510	\$0	\$1,111,530

**4444333 - PALM BEACH COUNTY - PAVEMENT MARKINGS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,500,000
MNT	DIOH	\$0	\$29,300	\$29,300	\$29,300	\$0	\$0	\$0	\$87,900
<b>Total MNT</b>		\$0	\$529,300	\$529,300	\$529,300	\$0	\$0	\$0	\$1,587,900
<b>Total Programmed</b>		\$0	\$529,300	\$529,300	\$529,300	\$0	\$0	\$0	\$1,587,900

**4444334 - PALM BEACH COUNTY - PAVEMENT MARKINGS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$1,000,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$29,300	\$29,300	\$0	\$58,600
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$529,300	\$529,300	\$0	\$1,058,600
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$529,300	\$529,300	\$0	\$1,058,600

4461791 - OKEECHOBEE BLVD AT LAKEVIEW AVE FROM E TAMARIND AVE TO W S FLAGLER DR

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 1.404  
 SIS: No  
 LRTP #: -

Project Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$626,940	\$0	\$0	\$0	\$0	\$0	\$0	\$626,940
PE	DIH	\$82,192	\$0	\$0	\$0	\$0	\$0	\$0	\$82,192
PE	DIOH	\$199,184	\$0	\$0	\$0	\$0	\$0	\$0	\$199,184
PE	LF	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
<b>Total PE</b>		<b>\$1,708,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,708,316</b>
RRU	ACNR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RRU	DDR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
RRU	LF	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<b>Total RRU</b>		<b>\$58,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,058,000</b>
CST	ACSA	\$0	\$0	\$106,000	\$0	\$0	\$0	\$0	\$106,000
CST	DDR	\$0	\$0	\$1,700,226	\$0	\$0	\$0	\$0	\$1,700,226
CST	DIH	\$0	\$0	\$85,239	\$0	\$0	\$0	\$0	\$85,239
CST	DIOH	\$2,434	\$63,800	\$749,416	\$0	\$0	\$0	\$0	\$815,650
CST	DS	\$0	\$0	\$3,809,019	\$0	\$0	\$0	\$0	\$3,809,019
CST	LF	\$0	\$0	\$16,731,919	\$0	\$0	\$0	\$0	\$16,731,919
<b>Total CST</b>		<b>\$2,434</b>	<b>\$63,800</b>	<b>\$23,181,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,248,053</b>
<b>Total Prior Costs</b>		<b>\$1,768,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,768,750</b>
<b>Total Programmed</b>		<b>\$1,768,750</b>	<b>\$2,063,800</b>	<b>\$23,181,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,014,369</b>

**4463731 - FOREST HILL BLVD FROM E OF LAKE CLARKE DR TO DIXIE HWY**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **1.077**      SIS: **No**      LRTP #: **-**

Project Description  
**Resurfacing G/W 447547.1**

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$475,655	\$0	\$0	\$0	\$0	\$0	\$0	\$475,655
PE	DIH	\$9,236	\$0	\$0	\$0	\$0	\$0	\$0	\$9,236
PE	DIOH	\$74,399	\$0	\$0	\$0	\$0	\$0	\$0	\$74,399
<b>Total PE</b>		<b>\$559,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,290</b>
ENV	DDR	\$10,508	\$0	\$0	\$0	\$0	\$0	\$0	\$10,508
ENV	DIOH	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$661
<b>Total ENV</b>		<b>\$11,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,169</b>
RRU	DDR	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
<b>Total RRU</b>		<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>
CST	ACNR	\$0	\$2,162,463	\$0	\$0	\$0	\$0	\$0	\$2,162,463
CST	ACSA	\$0	\$696,542	\$0	\$0	\$0	\$0	\$0	\$696,542
CST	DDR	\$0	\$432,369	\$0	\$0	\$0	\$0	\$0	\$432,369
CST	DIH	\$0	\$107,158	\$0	\$0	\$0	\$0	\$0	\$107,158
CST	DIOH	\$6,380	\$124,037	\$0	\$0	\$0	\$0	\$0	\$130,417
CST	LF	\$0	\$48,180	\$0	\$0	\$0	\$0	\$0	\$48,180
<b>Total CST</b>		<b>\$6,380</b>	<b>\$3,570,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,577,129</b>
<b>Total Prior Costs</b>		<b>\$786,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$786,839</b>
<b>Total Programmed</b>		<b>\$786,839</b>	<b>\$3,570,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,357,588</b>

**4476611 - SOUTH OCEAN BOULEVARD FROM SE 31ST TO SOUTH OF GRAND CT**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 4.883  
 SIS: No  
 LRTP #: -

Project Description  
 Resurfacing.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$625,853	\$0	\$0	\$0	\$0	\$0	\$0	\$625,853
PE	DIH	\$27,936	\$0	\$0	\$0	\$0	\$0	\$0	\$27,936
PE	DIOH	\$67,814	\$0	\$0	\$0	\$0	\$0	\$0	\$67,814
PE	DS	\$395,798	\$0	\$0	\$0	\$0	\$0	\$0	\$395,798
<b>Total PE</b>		<b>\$1,117,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,117,401</b>
CST	ACNR	\$0	\$0	\$0	\$0	\$4,926,269	\$0	\$0	\$4,926,269
CST	DDR	\$0	\$0	\$0	\$0	\$7,125,509	\$1,417,451	\$0	\$8,542,960
CST	DIH	\$0	\$0	\$0	\$0	\$87,994	\$0	\$0	\$87,994
CST	DIOH	\$0	\$0	\$0	\$0	\$422,820	\$51,453	\$0	\$474,273
CST	LF	\$0	\$0	\$0	\$0	\$666,320	\$0	\$0	\$666,320
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,228,912</b>	<b>\$1,468,904</b>	<b>\$0</b>	<b>\$14,697,816</b>
<b>Total Prior Costs</b>		<b>\$1,117,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,117,401</b>
<b>Total Programmed</b>		<b>\$1,117,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,228,912</b>	<b>\$1,468,904</b>	<b>\$0</b>	<b>\$15,815,217</b>

**4480511 - PALM BEACH COUNTY - GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$600,000
MNT	DIOH	\$11,720	\$11,720	\$11,720	\$0	\$0	\$0	\$0	\$35,160
<b>Total MNT</b>		<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>
<b>Total Prior Costs</b>		<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>
<b>Total Programmed</b>		<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>

**4480512 - PALM BEACH COUNTY - GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description:  
 -

Notes:  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	\$600,000
MNT	DIOH	\$0	\$0	\$0	\$11,720	\$11,720	\$11,720	\$0	\$35,160
<b>Total MNT</b>		\$0	\$0	\$0	\$211,720	\$211,720	\$211,720	\$0	\$635,160
<b>Total Programmed</b>		\$0	\$0	\$0	\$211,720	\$211,720	\$211,720	\$0	\$635,160

**4484171 - OCEAN BLVD FROM N OF IBIS WAY TO N OF EMERALD BEACH WAY**

Type of Work Description: Resurfacing  
 Managed by: FDOT  
 Length: 2.415  
 SIS: No  
 LRTP #: -

Project Description:  
 Resurfacing.

Notes:  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$394,758	\$0	\$0	\$0	\$0	\$0	\$0	\$394,758
PE	DIH	\$62,523	\$0	\$0	\$0	\$0	\$0	\$0	\$62,523
PE	DIOH	\$69,379	\$0	\$0	\$0	\$0	\$0	\$0	\$69,379
PE	DS	\$273,144	\$0	\$0	\$0	\$0	\$0	\$0	\$273,144
<b>Total PE</b>		\$799,804	\$0	\$0	\$0	\$0	\$0	\$0	\$799,804
ENV	DIOH	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ENV	DS	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
<b>Total ENV</b>		\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$376
CST	ACNR	\$0	\$0	\$0	\$0	\$3,037,098	\$0	\$0	\$3,037,098
CST	DDR	\$0	\$0	\$0	\$0	\$697,103	\$0	\$0	\$697,103
CST	DIH	\$0	\$0	\$0	\$0	\$139,926	\$0	\$0	\$139,926
CST	DIOH	\$0	\$0	\$0	\$0	\$142,635	\$0	\$0	\$142,635
CST	LF	\$0	\$0	\$0	\$0	\$52,129	\$0	\$0	\$52,129
<b>Total CST</b>		\$0	\$0	\$0	\$0	\$4,068,891	\$0	\$0	\$4,068,891
<b>Total Prior Costs</b>		\$800,180	\$0	\$0	\$0	\$0	\$0	\$0	\$800,180
<b>Total Programmed</b>		\$800,180	\$0	\$0	\$0	\$4,068,891	\$0	\$0	\$4,869,071

**4484351 - DIXIE HIGHWAY FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD**

Type of Work Description Resurfacing	Managed by FDOT	Length 3.31	SIS No	LRTP # -
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Project Description  
Resurfacing.

Notes  
Estimate start October 2025, estimated completion summer 2026.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$229,947	\$0	\$0	\$0	\$0	\$0	\$0	\$229,947
PE	DIOH	\$79,962	\$0	\$0	\$0	\$0	\$0	\$0	\$79,962
PE	DS	\$589,247	\$0	\$0	\$0	\$0	\$0	\$0	\$589,247
<b>Total PE</b>		<b>\$899,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$899,156</b>
RRU	DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RRU	DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Total RRU</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>
CST	ACNR	\$1,855,413	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855,413
CST	DDR	\$5,061,004	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061,004
CST	DIH	\$74,489	\$65,922	\$0	\$0	\$0	\$0	\$0	\$140,411
CST	DIOH	\$255,794	\$8,161	\$0	\$0	\$0	\$0	\$0	\$263,955
CST	LF	\$63,154	\$0	\$0	\$0	\$0	\$0	\$0	\$63,154
CST	PROT	\$299,594	\$0	\$0	\$0	\$0	\$0	\$0	\$299,594
<b>Total CST</b>		<b>\$7,609,448</b>	<b>\$74,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,683,531</b>
<b>Total Prior Costs</b>		<b>\$8,568,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,568,604</b>
<b>Total Programmed</b>		<b>\$8,568,604</b>	<b>\$74,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,642,687</b>

**4484361 - LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **1.088**      SIS: **No**      LRTP #: **-**

Project Description  
**Resurfacing.**

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$251,856	\$0	\$0	\$0	\$0	\$0	\$0	\$251,856
PE	DIOH	\$44,934	\$0	\$0	\$0	\$0	\$0	\$0	\$44,934
PE	DS	\$143,507	\$0	\$0	\$0	\$0	\$0	\$0	\$143,507
<b>Total PE</b>		<b>\$440,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,297</b>
CST	DDR	\$0	\$3,984,352	\$0	\$0	\$0	\$0	\$0	\$3,984,352
CST	DIH	\$0	\$98,745	\$0	\$0	\$0	\$0	\$0	\$98,745
CST	DIOH	\$0	\$144,421	\$0	\$0	\$479	\$0	\$0	\$144,900
CST	LF	\$0	\$27,460	\$0	\$0	\$0	\$0	\$0	\$27,460
<b>Total CST</b>		<b>\$0</b>	<b>\$4,254,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,255,457</b>
INC	DDR	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
<b>Total INC</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Total Prior Costs</b>		<b>\$440,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,297</b>
<b>Total Programmed</b>		<b>\$440,297</b>	<b>\$4,254,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,710,754</b>

**4484371 - BOYNTON BEACH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **0.595**      SIS: **No**      LRTP #: **-**

Project Description  
**Resurfacing.**

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$317,510	\$0	\$0	\$0	\$0	\$0	\$0	\$317,510
PE	DIOH	\$63,099	\$0	\$0	\$0	\$0	\$0	\$0	\$63,099
PE	DS	\$224,175	\$0	\$0	\$0	\$0	\$0	\$0	\$224,175
<b>Total PE</b>		<b>\$604,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$604,784</b>
CST	DDR	\$2,598,162	\$0	\$0	\$0	\$0	\$0	\$0	\$2,598,162
CST	DIH	\$52,686	\$35,532	\$0	\$0	\$0	\$0	\$0	\$88,218
CST	DIOH	\$106,803	\$4,399	\$0	\$0	\$0	\$0	\$0	\$111,202
CST	DS	\$440,598	\$0	\$0	\$0	\$0	\$0	\$0	\$440,598
CST	LF	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880
<b>Total CST</b>		<b>\$3,204,129</b>	<b>\$39,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,244,060</b>
<b>Total Prior Costs</b>		<b>\$3,808,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,808,913</b>
<b>Total Programmed</b>		<b>\$3,808,913</b>	<b>\$39,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,848,844</b>

**4484381 - US-441/SR-7 FROM NORTH OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **5.95**      SIS: **No**      LRTP #: **-**

Project Description  
**Resurfacing.**

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$516,638	\$0	\$0	\$0	\$0	\$0	\$0	\$516,638
PE	DIH	\$58,848	\$0	\$0	\$0	\$0	\$0	\$0	\$58,848
PE	DIOH	\$72,678	\$0	\$0	\$0	\$0	\$0	\$0	\$72,678
<b>Total PE</b>		<b>\$648,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,164</b>
CST	ACNR	\$0	\$0	\$0	\$0	\$0	\$11,121,323	\$0	\$11,121,323
CST	ACSA	\$0	\$0	\$0	\$0	\$0	\$5,622,587	\$0	\$5,622,587
CST	DDR	\$0	\$0	\$0	\$0	\$0	\$10,488,395	\$0	\$10,488,395
CST	DIOH	\$0	\$0	\$0	\$0	\$0	\$926,954	\$0	\$926,954
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,159,259</b>	<b>\$0</b>	<b>\$28,159,259</b>
<b>Total Prior Costs</b>		<b>\$648,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,164</b>
<b>Total Programmed</b>		<b>\$648,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,159,259</b>	<b>\$0</b>	<b>\$28,807,423</b>

**4498101 - LAKE WORTH RD FROM EVERETT COURT TO EAST OF ERIE ST**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **0.482**      SIS: **No**      LRTP #: **-**

Project Description  
**Resurfacing.**

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$202,316	\$0	\$0	\$0	\$0	\$0	\$0	\$202,316
PE	DIH	\$378,816	\$0	\$0	\$0	\$0	\$0	\$0	\$378,816
PE	DIOH	\$76,031	\$0	\$0	\$0	\$0	\$0	\$0	\$76,031
<b>Total PE</b>		<b>\$657,163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657,163</b>
RRU	DDR	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Total RRU</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
CST	DDR	\$0	\$3,090,324	\$0	\$0	\$0	\$0	\$0	\$3,090,324
CST	DIH	\$0	\$89,985	\$0	\$0	\$0	\$0	\$0	\$89,985
CST	DIOH	\$3,190	\$113,215	\$0	\$0	\$0	\$0	\$0	\$116,405
<b>Total CST</b>		<b>\$3,190</b>	<b>\$3,293,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,296,714</b>
<b>Total Prior Costs</b>		<b>\$760,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,353</b>
<b>Total Programmed</b>		<b>\$760,353</b>	<b>\$3,293,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,053,877</b>

**4498141 - ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY RD**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **0.506**      SIS: **No**      LRTP #: **-**

Project Description: **Resurfacing.**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$411,418	\$0	\$0	\$0	\$0	\$0	\$0	\$411,418
PE	DIH	\$38,864	\$0	\$0	\$0	\$0	\$0	\$0	\$38,864
PE	DIOH	\$66,700	\$0	\$0	\$0	\$0	\$0	\$0	\$66,700
<b>Total PE</b>		<b>\$516,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,982</b>
CST	DDR	\$0	\$1,402,709	\$0	\$0	\$0	\$0	\$0	\$1,402,709
CST	DIH	\$0	\$98,744	\$0	\$0	\$0	\$0	\$0	\$98,744
CST	DIOH	\$0	\$60,769	\$0	\$0	\$0	\$0	\$0	\$60,769
CST	LF	\$0	\$40,656	\$0	\$0	\$0	\$0	\$0	\$40,656
<b>Total CST</b>		<b>\$0</b>	<b>\$1,602,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,602,878</b>
<b>Total Prior Costs</b>		<b>\$516,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,982</b>
<b>Total Programmed</b>		<b>\$516,982</b>	<b>\$1,602,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,119,860</b>

**4498301 - N FEDERAL HWY FROM YAMATO RD TO N OF BAILEY ST**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **1.944**      SIS: **No**      LRTP #: **-**

Project Description: **Resurfacing.**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
PE	DIH	\$0	\$43,521	\$0	\$0	\$0	\$0	\$0	\$43,521
PE	DIOH	\$0	\$31,998	\$0	\$0	\$0	\$0	\$0	\$31,998
<b>Total PE</b>		<b>\$0</b>	<b>\$425,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,519</b>
ENV	DDR	\$4,180	\$0	\$0	\$0	\$0	\$0	\$0	\$4,180
ENV	DIOH	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$311
<b>Total ENV</b>		<b>\$4,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,491</b>
CST	DDR	\$0	\$0	\$0	\$0	\$7,207,923	\$0	\$0	\$7,207,923
CST	DIH	\$0	\$0	\$0	\$0	\$49,410	\$0	\$0	\$49,410
CST	DIOH	\$0	\$0	\$0	\$0	\$244,104	\$0	\$0	\$244,104
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,501,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,501,437</b>
<b>Total Prior Costs</b>		<b>\$4,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,491</b>
<b>Total Programmed</b>		<b>\$4,491</b>	<b>\$425,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,501,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,931,447</b>

**4498321 - S FEDERAL HWY FROM N DIXIE HWY TO 10TH AVE S**

Type of Work Description <b>Resurfacing</b>	Managed by <b>FDOT</b>	Length <b>0.773</b>	SIS <b>No</b>	LRTP # <b>-</b>
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Project Description  
**Resurfacing.**

Notes  
**FY 2027 RRR CANDIDATE**

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$263,032	\$0	\$0	\$0	\$0	\$0	\$0	\$263,032
PE	DIH	\$37,036	\$0	\$0	\$0	\$0	\$0	\$0	\$37,036
PE	DIOH	\$65,115	\$0	\$0	\$0	\$0	\$0	\$0	\$65,115
PE	DS	\$157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$157,166
<b>Total PE</b>		<b>\$522,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,349</b>
CST	ACNR	\$0	\$780,367	\$0	\$0	\$0	\$0	\$0	\$780,367
CST	DDR	\$0	\$548,253	\$0	\$0	\$0	\$0	\$0	\$548,253
CST	DIH	\$0	\$52,267	\$0	\$0	\$0	\$0	\$0	\$52,267
CST	DIOH	\$0	\$51,219	\$0	\$0	\$0	\$0	\$0	\$51,219
<b>Total CST</b>		<b>\$0</b>	<b>\$1,432,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,432,106</b>
<b>Total Prior Costs</b>		<b>\$522,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,349</b>
<b>Total Programmed</b>		<b>\$522,349</b>	<b>\$1,432,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,954,455</b>

**4498341 - E CANAL ST FROM SR-80 TO SE AVE E**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **0.8**      SIS: **Yes**      LRTP #: **-**

Project Description  
Resurfacing.

Notes  
INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$768,427	\$0	\$0	\$0	\$0	\$0	\$0	\$768,427
PE	DIH	\$40,864	\$0	\$0	\$0	\$0	\$0	\$0	\$40,864
PE	DIOH	\$133,682	\$0	\$0	\$0	\$0	\$0	\$0	\$133,682
<b>Total PE</b>		<b>\$942,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$942,973</b>
ENV	DDR	\$15,972	\$0	\$0	\$0	\$0	\$0	\$0	\$15,972
ENV	DIOH	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
ENV	DS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
<b>Total ENV</b>		<b>\$17,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,484</b>
CST	ACNR	\$0	\$1,235,293	\$0	\$0	\$0	\$0	\$0	\$1,235,293
CST	DDR	\$0	\$2,746,941	\$0	\$0	\$0	\$0	\$0	\$2,746,941
CST	DIH	\$0	\$128,012	\$0	\$0	\$0	\$0	\$0	\$128,012
CST	DIOH	\$0	\$148,193	\$0	\$0	\$0	\$0	\$0	\$148,193
CST	LF	\$0	\$16,016	\$0	\$0	\$0	\$0	\$0	\$16,016
<b>Total CST</b>		<b>\$0</b>	<b>\$4,274,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,274,455</b>
<b>Total Prior Costs</b>		<b>\$960,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960,457</b>
<b>Total Programmed</b>		<b>\$960,457</b>	<b>\$4,274,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,234,912</b>

**4504952 - PALM BEACH COUNTY - SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work Description: **Routine Maintenance**      Managed by: **FDOT**      Length: **0**      SIS: **No**      LRTP #: **-**

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000
MNT	DIOH	\$0	\$0	\$29,300	\$29,300	\$29,300	\$0	\$0	\$87,900
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$529,300</b>	<b>\$529,300</b>	<b>\$529,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587,900</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$529,300</b>	<b>\$529,300</b>	<b>\$529,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587,900</b>

**4504953 - PALM BEACH COUNTY - SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$29,300	\$0	\$29,300
Total MNT		\$0	\$0	\$0	\$0	\$0	\$529,300	\$0	\$529,300
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$529,300</b>	<b>\$0</b>	<b>\$529,300</b>

**4504954 - PALM BEACH COUNTY - SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$450,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$750,000
MNT	DIOH	\$58,725	\$17,580	\$0	\$0	\$0	\$0	\$0	\$76,305
Total MNT		\$508,725	\$317,580	\$0	\$0	\$0	\$0	\$0	\$826,305
<b>Total Prior Costs</b>		<b>\$508,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,725</b>
<b>Total Programmed</b>		<b>\$508,725</b>	<b>\$317,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$826,305</b>

**4505873 - E INDIANTOWN RD BRIDGES (#930453 & 930454)**

Type of Work Description: Bridge Rehabilitation  
 Managed by: FDOT  
 Length: 0.268  
 SIS: No  
 LRTP #: -

Project Description  
 MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY

Notes  
 Please confirm is this is the correct title for bridges

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	BRRP	\$1,134,912	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,912
PE	DIH	\$132,857	\$0	\$0	\$0	\$0	\$0	\$0	\$132,857
PE	DIOH	\$182,003	\$0	\$0	\$0	\$0	\$0	\$0	\$182,003
<b>Total PE</b>		<b>\$1,449,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,449,772</b>
ENV	BRRP	\$23,222	\$0	\$0	\$0	\$0	\$0	\$0	\$23,222
ENV	DIOH	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
<b>Total ENV</b>		<b>\$24,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,952</b>
CST	BRRP	\$0	\$0	\$0	\$13,714,245	\$0	\$0	\$0	\$13,714,245
CST	DIH	\$0	\$0	\$0	\$121,010	\$0	\$0	\$0	\$121,010
CST	DIOH	\$0	\$0	\$0	\$465,519	\$0	\$0	\$0	\$465,519
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,300,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,300,774</b>
<b>Total Prior Costs</b>		<b>\$1,474,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,474,724</b>
<b>Total Programmed</b>		<b>\$1,474,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,300,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,775,498</b>

**4506841 - OCEAN BLVD BRIDGE (#930060) OVER BOCA INLET**

Type of Work Description: Bridge Rehabilitation  
 Managed by: FDOT  
 Length: 0.102  
 SIS: No  
 LRTP #: -

Project Description  
 Bridge rehabilitation.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	BRRP	\$1,275,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,062
PE	DIH	\$160,143	\$0	\$0	\$0	\$0	\$0	\$0	\$160,143
PE	DIOH	\$180,522	\$0	\$0	\$0	\$0	\$0	\$0	\$180,522
<b>Total PE</b>		<b>\$1,615,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,615,727</b>
ENV	BRRP	\$51,148	\$0	\$0	\$0	\$0	\$0	\$0	\$51,148
ENV	DIOH	\$7,332	\$0	\$0	\$0	\$0	\$0	\$0	\$7,332
<b>Total ENV</b>		<b>\$58,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,480</b>
CST	BRRP	\$0	\$0	\$8,945,929	\$0	\$0	\$0	\$0	\$8,945,929
CST	DDR	\$0	\$0	\$757,900	\$0	\$0	\$0	\$0	\$757,900
CST	DIH	\$0	\$0	\$105,211	\$0	\$0	\$0	\$0	\$105,211
CST	DIOH	\$0	\$0	\$331,560	\$0	\$0	\$0	\$0	\$331,560
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$10,140,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,140,600</b>
<b>Total Prior Costs</b>		<b>\$1,674,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,674,207</b>
<b>Total Programmed</b>		<b>\$1,674,207</b>	<b>\$0</b>	<b>\$10,140,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,814,807</b>

### 4512591 - PALM BEACH COUNTY - PRIMARY MOT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
MNT	DIOH	\$1,465	\$1,465	\$2,930	\$2,930	\$2,930	\$0	\$0	\$11,720
Total MNT		\$26,465	\$26,465	\$52,930	\$52,930	\$52,930	\$0	\$0	\$211,720
<b>Total Prior Costs</b>		<b>\$26,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,465</b>
<b>Total Programmed</b>		<b>\$26,465</b>	<b>\$26,465</b>	<b>\$52,930</b>	<b>\$52,930</b>	<b>\$52,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>

### 4512592 - PALM BEACH COUNTY - PRIMARY MOT

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$2,930	\$0	\$2,930
Total MNT		\$0	\$0	\$0	\$0	\$0	\$52,930	\$0	\$52,930
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,930</b>	<b>\$0</b>	<b>\$52,930</b>

### 4512601 - PALM BEACH COUNTY - DITCH CLEANING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$105,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$140,000
MNT	DIOH	\$13,157	\$2,051	\$0	\$0	\$0	\$0	\$0	\$15,208
Total MNT		\$118,157	\$37,051	\$0	\$0	\$0	\$0	\$0	\$155,208
<b>Total Prior Costs</b>		<b>\$118,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,157</b>
<b>Total Programmed</b>		<b>\$118,157</b>	<b>\$37,051</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,208</b>

**4512602 - PALM BEACH COUNTY - DITCH CLEANING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$35,000	\$40,000	\$40,000	\$0	\$0	\$0	\$115,000
MNT	DIOH	\$0	\$2,051	\$2,344	\$2,344	\$0	\$0	\$0	\$6,739
<b>Total MNT</b>		\$0	\$37,051	\$42,344	\$42,344	\$0	\$0	\$0	\$121,739
<b>Total Programmed</b>		\$0	\$37,051	\$42,344	\$42,344	\$0	\$0	\$0	\$121,739

**4512603 - PALM BEACH COUNTY - DITCH CLEANING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$0	\$80,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$2,344	\$2,344	\$0	\$4,688
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$42,344	\$42,344	\$0	\$84,688
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$42,344	\$42,344	\$0	\$84,688

**4513451 - PALM BEACH COUNTY - SWEEPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$1,000,000
MNT	DIOH	\$25,209	\$11,720	\$11,720	\$11,720	\$11,720	\$0	\$0	\$72,089
<b>Total MNT</b>		\$225,209	\$211,720	\$211,720	\$211,720	\$211,720	\$0	\$0	\$1,072,089
<b>Total Prior Costs</b>		\$225,209	\$0	\$0	\$0	\$0	\$0	\$0	\$225,209
<b>Total Programmed</b>		\$225,209	\$211,720	\$211,720	\$211,720	\$211,720	\$0	\$0	\$1,072,089

**4513452 - PALM BEACH COUNTY - SWEEPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$200,000	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0	\$950,000
MNT	DIOH	\$11,720	\$0	\$14,650	\$14,650	\$14,650	\$0	\$0	\$55,670
Total MNT		\$211,720	\$0	\$264,650	\$264,650	\$264,650	\$0	\$0	\$1,005,670
<b>Total Prior Costs</b>		<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>
<b>Total Programmed</b>		<b>\$211,720</b>	<b>\$0</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005,670</b>

**4513453 - PALM BEACH COUNTY - SWEEPING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$14,650	\$0	\$14,650
Total MNT		\$0	\$0	\$0	\$0	\$0	\$264,650	\$0	\$264,650
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$264,650</b>

**4515851 - PALM BEACH COUNTY - JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work Description: Traffic Signals  
 Managed by: Palm Beach County  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 NEW MSCA TARGET STARTING IN FY28

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$4,174,753	\$4,949,589	\$3,920,386	\$4,367,314	\$0	\$17,412,042
MNT	DIOH	\$0	\$0	\$244,641	\$290,046	\$229,735	\$255,925	\$0	\$1,020,347
Total MNT		\$0	\$0	\$4,419,394	\$5,239,635	\$4,150,121	\$4,623,239	\$0	\$18,432,389
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,419,394</b>	<b>\$5,239,635</b>	<b>\$4,150,121</b>	<b>\$4,623,239</b>	<b>\$0</b>	<b>\$18,432,389</b>

**4515861 - CITY OF BOCA RATON - JPA SIGNAL MAINTENANCE & OPS ON SHS**

Type of Work Description: Traffic Signals  
 Managed by: Boca Raton  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 NEW MSCA TARGET STARTING IN FY28

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$535,835	\$390,110	\$670,154	\$403,410	\$0	\$1,999,509
MNT	DIOH	\$0	\$0	\$31,400	\$22,860	\$39,271	\$23,640	\$0	\$117,171
Total MNT		\$0	\$0	\$567,235	\$412,970	\$709,425	\$427,050	\$0	\$2,116,680
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$567,235</b>	<b>\$412,970</b>	<b>\$709,425</b>	<b>\$427,050</b>	<b>\$0</b>	<b>\$2,116,680</b>

**4540937 - FL TURNPIKE LAKE WORTH LAW ENFORCEMENT BLDG - REPLACEMENT OF FRESH AIR INTAKE**

Type of Work Description: Fixed Capital Outlay  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 Replacement of fresh air intake.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
MNT	DIOH	\$0	\$9,904	\$0	\$0	\$0	\$0	\$0	\$9,904
Total MNT		\$0	\$89,904	\$0	\$0	\$0	\$0	\$0	\$89,904
<b>Total Programmed</b>		<b>\$0</b>	<b>\$89,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,904</b>

**4549901 - PALM BEACH COUNTY - SOUTH MOWING**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$17,580	\$17,580	\$0	\$35,160
Total MNT		\$0	\$0	\$0	\$0	\$317,580	\$317,580	\$0	\$635,160
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,580</b>	<b>\$317,580</b>	<b>\$0</b>	<b>\$635,160</b>

### 4549902 - PALM BEACH COUNTY - SOUTH MOWING

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$17,580	\$0	\$17,580
Total MNT		\$0	\$0	\$0	\$0	\$0	\$317,580	\$0	\$317,580
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,580</b>	<b>\$0</b>	<b>\$317,580</b>

### 4549911 - PALM BEACH COUNTY - HERBICIDE

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000
MNT	DIOH	\$0	\$0	\$0	\$5,860	\$5,860	\$5,860	\$0	\$17,580
Total MNT		\$0	\$0	\$0	\$105,860	\$105,860	\$105,860	\$0	\$317,580
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,860</b>	<b>\$105,860</b>	<b>\$105,860</b>	<b>\$0</b>	<b>\$317,580</b>

### 4549921 - PALM BEACH COUNTY - PIPE DESILTING-NORTH

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$14,650	\$14,650	\$0	\$29,300
Total MNT		\$0	\$0	\$0	\$0	\$264,650	\$264,650	\$0	\$529,300
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,650</b>	<b>\$264,650</b>	<b>\$0</b>	<b>\$529,300</b>

**4550361 - PALM BEACH COUNTY - DRAINAGE REPAIRS**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$0	\$1,200,000
MNT	DIOH	\$0	\$0	\$0	\$23,440	\$23,440	\$23,440	\$0	\$70,320
Total MNT		\$0	\$0	\$0	\$423,440	\$423,440	\$423,440	\$0	\$1,270,320
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,440</b>	<b>\$423,440</b>	<b>\$423,440</b>	<b>\$0</b>	<b>\$1,270,320</b>

**4550381 - PALM BEACH COUNTY - PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work Description: Traffic Control Devices/System  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 PUSH-BUTTON

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DDR	\$0	\$0	\$0	\$1,448,321	\$0	\$0	\$0	\$1,448,321
CST	DIH	\$0	\$0	\$0	\$174,131	\$0	\$0	\$0	\$174,131
CST	DIOH	\$0	\$0	\$0	\$76,378	\$0	\$0	\$0	\$76,378
CST	DS	\$0	\$0	\$0	\$237,452	\$0	\$0	\$0	\$237,452
Total CST		\$0	\$0	\$0	\$1,936,282	\$0	\$0	\$0	\$1,936,282
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,936,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,936,282</b>

**4551161 - PALM BEACH COUNTY - LIGHTNING DEFICIENCIES**

Type of Work Description: Routine Maintenance  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000
MNT	DIOH	\$0	\$0	\$11,720	\$11,720	\$11,720	\$0	\$0	\$35,160
Total MNT		\$0	\$0	\$211,720	\$211,720	\$211,720	\$0	\$0	\$635,160
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$211,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,160</b>

**4552201 - SR-9 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **1.194**      SIS: **Yes**      LRTP #: **-**

Project Description  
**RESURFACING**

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$219,706	\$0	\$0	\$0	\$0	\$0	\$0	\$219,706
PE	DIH	\$128,298	\$0	\$0	\$0	\$0	\$0	\$0	\$128,298
PE	DIOH	\$33,699	\$0	\$0	\$0	\$0	\$0	\$0	\$33,699
<b>Total PE</b>		<b>\$381,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$381,703</b>
CST	ACNP	\$0	\$0	\$0	\$7,228,200	\$0	\$0	\$0	\$7,228,200
CST	DDR	\$0	\$0	\$0	\$105,618	\$0	\$0	\$0	\$105,618
CST	DIH	\$0	\$0	\$0	\$103,776	\$0	\$0	\$0	\$103,776
CST	DIOH	\$0	\$0	\$0	\$252,401	\$0	\$0	\$0	\$252,401
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,689,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,689,995</b>
<b>Total Prior Costs</b>		<b>\$381,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$381,703</b>
<b>Total Programmed</b>		<b>\$381,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,689,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,071,698</b>

**4552202 - I-95/SR-9 FROM NORTH OF BONYTON BEACH BLVD/SR-804 TO SOUTH OF BELVEDERE RD**

Type of Work Description: **Resurfacing**      Managed by: **FDOT**      Length: **.41**      SIS: **Yes**      LRTP #: **-**

Project Description  
**Resurfacing**

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
PE	DIH	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
PE	DIOH	\$0	\$20,072	\$0	\$0	\$0	\$0	\$0	\$20,072
<b>Total PE</b>		<b>\$0</b>	<b>\$258,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,072</b>
CST	ACNP	\$0	\$0	\$0	\$2,460,000	\$0	\$0	\$0	\$2,460,000
CST	DDR	\$0	\$0	\$0	\$16,395	\$0	\$0	\$0	\$16,395
CST	DIH	\$0	\$0	\$0	\$10,930	\$0	\$0	\$0	\$10,930
CST	DIOH	\$0	\$0	\$0	\$82,455	\$0	\$0	\$0	\$82,455
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,569,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,569,780</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$258,072</b>	<b>\$0</b>	<b>\$2,569,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,827,852</b>

**4552771 - CONGRESS AVE AT THE FIRST HORIZONTAL CURVE N OF GUN CLUB RD**

Type of Work Description Resurfacing	Managed by FDOT	Length 0.3	SIS No	LRTP # -
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Project Description  
 CONDUCT A LIGHTING ANALYSIS TO DETERMINE TO DETERMINE SPECIFIC LIGHTING IMPROVEMENTS MILL/RESURFACE TRAVEL AND IMPROVE SUPERELEVATION INSTALL A DYNAMIC CURVE WARNING SYSTEM

Notes  
 NPV=\$2,373,336 B/C=2.5 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES AGRRESSIVE DRIVING ENHANCE LIGHTING

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	ACSA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	ACSS	\$0	\$277,911	\$0	\$0	\$0	\$0	\$0	\$277,911
PE	DIOH	\$0	\$21,385	\$0	\$0	\$0	\$0	\$0	\$21,385
<b>Total PE</b>		<b>\$0</b>	<b>\$304,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,296</b>
CST	ACSA	\$0	\$0	\$0	\$0	\$0	\$49,015	\$0	\$49,015
CST	ACSS	\$0	\$0	\$0	\$0	\$2,008,497	\$0	\$0	\$2,008,497
CST	DDR	\$0	\$0	\$0	\$0	\$448,788	\$0	\$0	\$448,788
CST	DIH	\$0	\$0	\$0	\$0	\$47,458	\$0	\$0	\$47,458
CST	DIOH	\$0	\$0	\$0	\$0	\$87,808	\$6,068	\$0	\$93,876
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,592,551</b>	<b>\$55,083</b>	<b>\$0</b>	<b>\$2,647,634</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$304,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,592,551</b>	<b>\$55,083</b>	<b>\$0</b>	<b>\$2,951,930</b>

**4573091 - PALM BEACH COUNTY - MOT**

Type of Work Description Routine Maintenance	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$150,000
MNT	DIOH	\$0	\$0	\$2,930	\$2,930	\$2,930	\$0	\$0	\$8,790
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$52,930</b>	<b>\$52,930</b>	<b>\$52,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,790</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$52,930</b>	<b>\$52,930</b>	<b>\$52,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,790</b>

**4573092 - PALM BEACH COUNTY - MOT**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Routine Maintenance                      FDOT                      -                      No                      -

Project Description  
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Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$0	\$2,930	\$0	\$2,930
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$0	\$52,930	\$0	\$52,930
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$0	\$52,930	\$0	\$52,930

**4573151 - PALM BEACH COUNTY - PAVEMENT MARKERS**

Type of Work Description                      Managed by                      Length                      SIS                      LRTP #  
 Routine Maintenance                      FDOT                      -                      No                      -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$600,000
MNT	DIOH	\$0	\$0	\$0	\$0	\$17,580	\$17,580	\$0	\$35,160
<b>Total MNT</b>		\$0	\$0	\$0	\$0	\$317,580	\$317,580	\$0	\$635,160
<b>Total Programmed</b>		\$0	\$0	\$0	\$0	\$317,580	\$317,580	\$0	\$635,160

### 4573851 - SOUTHERN BLVD/US-98/SR-80 FROM CRESTWOOD BLVD TO US-441/SR-7

Type of Work Description Lighting	Managed by FDOT	Length 2.75	SIS No	LRTP # -
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Project Description  
REMOVAL AND REPLACEMENT OF EXISTING DECORATIVE POLES WITH BRACKET ARMS AND LUMINAIRES ON EXISTING FPL DISTRIBUTION POLES DUE TO SIGNIFICANT DETERIORATION AND AGE OF THE LIGHTING SYSTEM.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$58,571	\$0	\$0	\$0	\$0	\$0	\$0	\$58,571
PE	DIH	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
PE	DIOH	\$5,385	\$0	\$0	\$0	\$0	\$0	\$0	\$5,385
<b>Total PE</b>		<b>\$71,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,456</b>
RRU	DDR	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
CST	DIOH	\$0	\$0	\$1,595	\$0	\$0	\$0	\$0	\$1,595
<b>Total CST</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,595</b>
<b>Total Prior Costs</b>		<b>\$71,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,456</b>
<b>Total Programmed</b>		<b>\$71,456</b>	<b>\$0</b>	<b>\$51,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,051</b>

### 4576461 - WEST PALM BEACH - OPERATIONS

Type of Work Description Fixed Capital Outlay	Managed by FDOT	Length -	SIS No	LRTP # -
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Project Description  
ROOF REPLACEMENT

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
MNT	D	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
MNT	DIOH	\$0	\$0	\$30,950	\$0	\$0	\$0	\$0	\$30,950
<b>Total MNT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$280,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,950</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$280,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,950</b>

**4577621 - BELLE GLADE - VARIOUS LOCATIONS**

Type of Work Description	Managed by	Length	SIS	LRTP #
Road Reconstruction - 2 Lane	FDOT	1.707	No	-

Project Description

SCOPE FOR RURAL AREA OPPORTUNITY(RAO) SFGA WITH CITY OF BELLE GLADE; NE 30TH ST FROM NORTH TO SOUTH TERMINATION; NE 4TH ST FROM W AVE A TO W CANAL ST S; NW 12TH DR FROM NW AVE B TO NW AVE D; NW AVE K FROM NW 4TH ST TO N MAIN ST; NW AVE B FROM NW 5TH ST TO NW 4TH ST; SW 12TH ST FROM SW AVE J TO SW AVE G SW AVE C FROM SW 10TH ST TO SW 4TH ST; LINDA RD (SEE WP45)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CST	DIOH	\$0	\$20,346	\$0	\$0	\$0	\$0	\$0	\$20,346
CST	LF	\$0	\$41,850	\$0	\$0	\$0	\$0	\$0	\$41,850
CST	SCRC	\$0	\$637,800	\$0	\$0	\$0	\$0	\$0	\$637,800
Total CST		\$0	\$699,996	\$0	\$0	\$0	\$0	\$0	\$699,996
<b>Total Programmed</b>		<b>\$0</b>	<b>\$699,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$699,996</b>

**4578501 - SR-9/I-95 SOUTHBOUND FROM SOUTHERN BLVD/US-98/SR-80 TO NORTH OF PALM BEACH LAKES BLVD**

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	-	Yes	-

Project Description

1.7 MILES NORTH OF PALM BEACH LAKES BLVD

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIH	\$26,585	\$0	\$0	\$0	\$0	\$0	\$0	\$26,585
PE	DIOH	\$15,802	\$0	\$0	\$0	\$0	\$0	\$0	\$15,802
PE	FC5	\$163,547	\$0	\$0	\$0	\$0	\$0	\$0	\$163,547
Total PE		\$205,934	\$0	\$0	\$0	\$0	\$0	\$0	\$205,934
CST	DIH	\$0	\$5,145	\$0	\$0	\$0	\$0	\$0	\$5,145
CST	DIOH	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
CST	FC5	\$0	\$153,239	\$0	\$0	\$0	\$0	\$0	\$153,239
Total CST		\$0	\$164,584	\$0	\$0	\$0	\$0	\$0	\$164,584
MNT	DIOH	\$0	\$244,976	\$0	\$0	\$0	\$0	\$0	\$244,976
MNT	FC5	\$0	\$4,180,471	\$0	\$0	\$0	\$0	\$0	\$4,180,471
Total MNT		\$0	\$4,425,447	\$0	\$0	\$0	\$0	\$0	\$4,425,447
<b>Total Prior Costs</b>		<b>\$205,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,934</b>
<b>Total Programmed</b>		<b>\$205,934</b>	<b>\$4,590,031</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,795,965</b>

**4578521 - I-95/SR-9 EXPRESS NORTHBOUND FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD**

Type of Work Description Routine Maintenance	Managed by FDOT	Length 5.84	SIS Yes	LRTP # -
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Project Description

A friction-only resurfacing project of the NB express lanes on I-95 from South of Glades Road to South of Linton Blvd in Palm Beach County.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DDR	\$5,124	\$0	\$0	\$0	\$0	\$0	\$0	\$5,124
PE	DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	DIOH	\$1,386	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386
PE	FC5	\$4,330	\$0	\$0	\$0	\$0	\$0	\$0	\$4,330
<b>Total PE</b>		<b>\$15,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,840</b>
CST	DIH	\$0	\$5,145	\$0	\$0	\$0	\$0	\$0	\$5,145
CST	DIOH	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$1,041
CST	FC5	\$0	\$11,117	\$0	\$0	\$0	\$0	\$0	\$11,117
<b>Total CST</b>		<b>\$0</b>	<b>\$17,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,303</b>
MNT	DIOH	\$0	\$6,569	\$0	\$0	\$0	\$0	\$0	\$6,569
MNT	FC5	\$0	\$112,092	\$0	\$0	\$0	\$0	\$0	\$112,092
<b>Total MNT</b>		<b>\$0</b>	<b>\$118,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,661</b>
<b>Total Prior Costs</b>		<b>\$15,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,840</b>
<b>Total Programmed</b>		<b>\$15,840</b>	<b>\$135,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,804</b>

### PT\_111\_FIXED - PALM TRAN FIXED ROUTE BUS REPLACEMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
Replacement of buses for fixed route system.

Notes  
Original FM 2357491 & 4344951 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	5307	\$73,859,034	\$11,465,069	\$11,465,069	\$11,465,069	\$11,465,069	\$11,465,069	\$0	\$131,184,379
CAP	5339	\$14,377,793	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$24,377,793
Total CAP		\$88,236,827	\$13,465,069	\$13,465,069	\$13,465,069	\$13,465,069	\$13,465,069	\$0	\$155,562,172
<b>Total Prior Costs</b>		<b>\$88,236,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,236,827</b>
<b>Total Programmed</b>		<b>\$88,236,827</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$13,465,069</b>	<b>\$0</b>	<b>\$155,562,172</b>

### PT\_111\_PARA - PALM TRAN PARATRANSIT VEHICLE REPLACEMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
Replacement of vehicles for paratransit service.

Notes  
-

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	5307	\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$18,000,000
Total OPS		\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$18,000,000
<b>Total Prior Costs</b>		<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>
<b>Total Programmed</b>		<b>\$8,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$18,000,000</b>

### PT\_113 - PALM TRAN BUS STATIONS, STOPS, TERMINALS

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
 "Bus Stations/ Stops / Terminals, and Safety & Security Requirement

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	5307	\$702,460	\$175,615	\$175,615	\$175,615	\$0	\$0	\$0	\$1,229,305
<b>Total OPS</b>		\$702,460	\$175,615	\$175,615	\$175,615	\$0	\$0	\$0	\$1,229,305
-	5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Prior Costs</b>		\$702,460	\$0	\$0	\$0	\$0	\$0	\$0	\$702,460
<b>Total Programmed</b>		\$702,460	\$175,615	\$175,615	\$175,615	\$0	\$0	\$0	\$1,229,305

### PT\_117 - PALM TRAN PREVENTATIVE MAINTENANCE & OTHER CAPITAL

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Project Description  
 PALM TRAN PREVENTATIVE MAINTENANCE & OTHER CAPITAL

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	5307	\$67,397,320	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$0	\$129,905,350
<b>Total OPS</b>		\$67,397,320	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$0	\$129,905,350
<b>Total Prior Costs</b>		\$67,397,320	\$0	\$0	\$0	\$0	\$0	\$0	\$67,397,320
<b>Total Programmed</b>		\$67,397,320	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$12,501,606	\$0	\$129,905,350

**PT\_300\_FIXED - PALM TRAN FIXED ROUTE OPERATING**

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Operating For Fixed Route      Palm Tran      0      -      -

Project Description  
 Fixed route system staff and operations.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	5311	\$1,303,654	\$651,827	\$651,827	\$651,827	\$651,827	\$651,827	\$0	\$4,562,789
OPS	ADR	\$798,000	\$736,000	\$736,000	\$736,000	\$736,000	\$736,000	\$0	\$4,478,000
OPS	BOCA	\$552,600	\$505,000	\$505,000	\$505,000	\$505,000	\$505,000	\$0	\$3,077,600
OPS	CENW	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$2,450,000
OPS	DDR	\$5,718,859	\$5,718,859	\$5,718,859	\$5,718,859	\$5,718,859	\$5,718,859	\$0	\$34,313,154
OPS	DPTO	\$1,108,494	\$458,369	\$458,369	\$458,369	\$458,369	\$458,369	\$0	\$3,400,339
OPS	FBR	\$18,563,300	\$8,620,300	\$8,620,300	\$8,620,300	\$8,620,300	\$8,620,300	\$0	\$61,664,800
OPS	GT	\$36,999,500	\$33,695,000	\$33,695,000	\$33,695,000	\$33,695,000	\$33,695,000	\$0	\$205,474,500
OPS	RTA	\$733,266	\$666,666	\$666,666	\$666,666	\$666,666	\$666,666	\$0	\$4,066,596
Total OPS		\$66,477,673	\$51,402,021	\$51,402,021	\$51,402,021	\$51,402,021	\$51,402,021	\$0	\$323,487,778
<b>Total Prior Costs</b>		<b>\$66,477,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,477,673</b>
<b>Total Programmed</b>		<b>\$66,477,673</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$51,402,021</b>	<b>\$0</b>	<b>\$323,487,778</b>

**PT\_300\_PARA - PALM TRAN PARATRANSIT & COMPLEMENTARY ADA SERVICE**

Type of Work Description      Managed by      Length      SIS      LRTP #  
 Operation For Paratransit Service      Palm Tran      0      -      -

Project Description  
 Paratransit system staff and operations.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	ADV	\$80,431,740	\$80,104,740	\$80,104,740	\$80,104,740	\$80,104,740	\$80,104,740	\$0	\$480,955,440
OPS	FBR	\$4,303,100	\$2,230,100	\$2,230,100	\$2,230,100	\$2,230,100	\$2,230,100	\$0	\$15,453,600
OPS	TDTF	\$3,854,852	\$3,535,152	\$3,535,152	\$3,535,152	\$3,535,152	\$3,535,152	\$0	\$21,530,612
Total OPS		\$88,589,692	\$85,869,992	\$85,869,992	\$85,869,992	\$85,869,992	\$85,869,992	\$0	\$517,939,652
<b>Total Prior Costs</b>		<b>\$88,589,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,589,692</b>
<b>Total Programmed</b>		<b>\$88,589,692</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$85,869,992</b>	<b>\$0</b>	<b>\$517,939,652</b>

**PT\_442 - PALM TRAN PLANNING**

Type of Work Description	Managed by	Length	SIS	L RTP #
Transportation Planning	Palm Tran	0	-	-

Project Description  
 Urban area transit comprehensive planning.

Notes  
 Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
OPS	5307	\$7,663,033	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$12,663,033
Total OPS		\$7,663,033	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$12,663,033
<b>Total Prior Costs</b>		<b>\$7,663,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,663,033</b>
<b>Total Programmed</b>		<b>\$7,663,033</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$12,663,033</b>

**4440241 - BELLE GLADE STATE MUNICIPAL AIRPORT - SELF-SERVICE FUELING STATION**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 Design and construction self-service fueling station.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DDR	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
CAP	DIOH	\$0	\$0	\$0	\$0	\$3,675	\$0	\$0	\$3,675
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,675</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,675</b>

**4444011 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT CARGO FACILITY**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: Palm Beach County Airports  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 This project consists of the planning, design and construction of a new consolidated air freight/air cargo facility in the vicinity of the existing air cargo facilities in the northeast corner of the airport. This facility will replace the existing facility located on Belvedere Road, just to the northeast of the terminal.

Notes  
 Airports note that this project is to be a part of FM#4515461 in the future.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$0	\$183,750	\$0	\$0	\$183,750
CAP	DPTO	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000
CAP	LF	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,183,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,183,750</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,183,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,183,750</b>

**4512321 - SOUTH FLORIDA RAIL CORRIDOR AT BELVEDERE RD**

Type of Work Description: Rail Preservation Project  
 Managed by: SFRTA  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 DAX CABLE CP CORAL

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$67,870	\$0	\$0	\$0	\$0	\$0	\$67,870
CAP	DPTO	\$0	\$2,770,200	\$0	\$0	\$0	\$0	\$0	\$2,770,200
<b>Total CAP</b>		<b>\$0</b>	<b>\$2,838,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,838,070</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$2,838,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,838,070</b>

**4515411 - BELLE GLADE STATE MUNICIPAL AIRPORT - PERIMETER ROAD**

Type of Work Description: Aviation Preservation Project  
 Managed by: FDOT  
 Length: 0  
 SIS: No  
 L RTP #: -

Project Description:  
 CONSTRUCTION PHASE

Notes:  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$23,643	\$0	\$0	\$0	\$23,643
CAP	DPTO	\$0	\$0	\$0	\$965,000	\$0	\$0	\$0	\$965,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,643</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,643</b>

**4515461 - PALM BEACH INTERNATIONAL AIRPORT - TERMINAL AND CONCOURSE MODERNIZATION PHASE 1**

Type of Work Description: Aviation Capacity Project  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: Yes  
 L RTP #: -

Project Description:  
 This project consists of the design and construction of a secure post security connector between concourses A, B, and C. This will allow passengers to move more quickly and efficiently between concourses.

Notes:  
 FM#s 4444011 and 4553221 were reprogrammed into this FM.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DDR	\$7,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
CAP	DIOH	\$368,250	\$159,250	\$0	\$0	\$0	\$0	\$0	\$527,500
CAP	LF	\$7,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
<b>Total CAP</b>		<b>\$15,368,250</b>	<b>\$13,159,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,527,500</b>
<b>Total Prior Costs</b>		<b>\$15,368,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,368,250</b>
<b>Total Programmed</b>		<b>\$15,368,250</b>	<b>\$13,159,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,527,500</b>

**4515621 - PALM BEACH COUNTY PARK AIRPORT - AIRFIELD PAVEMENT MAINTENANCE & REHABILITATION**

Type of Work Description: Aviation Preservation Project  
 Managed by: Palm Beach County Airports  
 Length: 0  
 SIS: No  
 L RTP #: -

Project Description:  
 This project will include airfield crack seal, pavement surface treatment, and remarking of areas that will benefit from preventative maintenance. The project will include areas of the aprons, taxiways, and runways that will benefit from preventative maintenance.

Notes:  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$24,500	\$0	\$0	\$0	\$0	\$24,500
CAP	DPTO	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,274,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,274,500</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,274,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,274,500</b>

**4515671 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16/34 REHAB**

Type of Work Description: Aviation Preservation Project  
 Managed by: Palm Beach County Airports  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 This project will design the rehabilitation of Runway 16-34 at Lantana Airport. The condition of the pavement requires rehabilitation to maintain its use for aircraft operations.

Notes  
 Airports note that this project is to be reprogrammed in the future.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$68,600	\$0	\$0	\$0	\$68,600
CAP	DPTO	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$2,800,000
CAP	LF	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,568,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,568,600</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,568,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,568,600</b>

**4533531 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L/28R REHABILITATION**

Type of Work Description: Aviation Preservation Project  
 Managed by: Palm Beach County Airports  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 This project will rehabilitate the pavement of the primary commercial service runway, Runway 10L-28R, at Palm Beach International Airport. The project will include lighting and airfield shoulder rehabilitation.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$73,500	\$73,500	\$0	\$0	\$0	\$0	\$0	\$147,000
CAP	DPTO	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
CAP	FAA	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$36,000,000
CAP	LF	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
<b>Total CAP</b>		<b>\$24,073,500</b>	<b>\$24,073,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,147,000</b>
<b>Total Prior Costs</b>		<b>\$24,073,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,073,500</b>
<b>Total Programmed</b>		<b>\$24,073,500</b>	<b>\$24,073,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,147,000</b>

**4533631 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: Boca Raton Airport Authority  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 This project consists of locating and geo-mapping known and unknown electrical, telecommunication, data, and other utilities on airport property to ensure protection of the infrastructure during construction and allows for rapid location and identification during emergencies.

Notes  
 The airport was originally constructed in the 1940s and has since undergone numerous projects involving the addition of utilities placed in various locations underground. Many of these locations are unknown, and therefore pose a risk to other construction projects occurring on the airfield.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$8,624	\$0	\$0	\$0	\$0	\$0	\$8,624
CAP	DPTO	\$0	\$352,000	\$0	\$0	\$0	\$0	\$0	\$352,000
CAP	LF	\$0	\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$448,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,624</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$448,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,624</b>

**4533701 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT**

Type of Work Description: Aviation Security Project  
 Managed by: Boca Raton Airport Authority  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 This project facilitates the design for replacing and upgrading aging physical perimeter security infrastructure and maintains a safe and secure airfield.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$4,561	\$0	\$0	\$0	\$0	\$0	\$4,561
CAP	DPTO	\$0	\$186,154	\$0	\$0	\$0	\$0	\$0	\$186,154
CAP	LF	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
<b>Total CAP</b>		<b>\$0</b>	<b>\$228,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,215</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$228,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,215</b>

**4533741 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION**

Type of Work Description: Aviation Safety Project  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 This project will replace the Automated Weather Observation System (AWOS) at Palm Beach County Glades Airport. The existing AWOS has exceeded its useful life and requires replacement to provide weather information to pilots using the airport.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$4,900	\$0	\$0	\$0	\$0	\$4,900
CAP	DPTO	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	LF	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$254,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,900</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$254,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,900</b>

**4533861 - PALM BEACH INTERNATIONAL AIRPORT - PERIMETER AND VEHICLE SERVICE ROAD PAVEMENT REHABILITATION PHASE 1**

Type of Work Description: Aviation Preservation Project  
 Managed by: Palm Beach County Airports  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 This project will design and rehabilitate the perimeter road and vehicle service roads at Palm Beach International Airport in multiple phases.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$30,625	\$30,625	\$0	\$0	\$0	\$61,250
CAP	DPTO	\$0	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$2,500,000
CAP	LF	\$0	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$2,500,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,530,625</b>	<b>\$2,530,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,061,250</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,530,625</b>	<b>\$2,530,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,061,250</b>

**4537741 - TRI-RAIL - NORTHERN LAYOVER FACILITY RAIL YARD PHASE 2**

Type of Work Description: Rail Revenue/Operationa Impr  
 Managed by: SFRTA  
 Length: 0  
 SIS: No  
 LRTP #: -

Project Description  
 Completion of the full scope of the Northern Layover Facility and includes layover track #4 and a full service and inspection pit.

Notes  
 Phase 1 MPO Priority LI 14-6 - FM #4297671. Projects to be let as one project - total \$82,612,336.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$217,251	\$0	\$0	\$0	\$0	\$0	\$217,251
CAP	DPTO	\$0	\$8,867,391	\$0	\$0	\$0	\$0	\$0	\$8,867,391
<b>Total CAP</b>		<b>\$0</b>	<b>\$9,084,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,084,642</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$9,084,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,084,642</b>

**4538391 - SOUTH FLORIDA RAIL CORRIDOR - BOYNTON PASSING SIDING**

Type of Work Description: Rail Revenue/Operationa Impr  
 Managed by: FDOT  
 Length: 0  
 SIS: Yes  
 LRTP #: -

Project Description  
 PD&E/PE/DESIGN

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
PE	DIOH	\$0	\$0	\$0	\$71,841	\$0	\$0	\$0	\$71,841
<b>Total PE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,841</b>
RRU	GMR	\$0	\$0	\$0	\$2,932,270	\$0	\$0	\$0	\$2,932,270
<b>Total RRU</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,270</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,004,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,004,111</b>

**4548161 - NORTH PALM BEACH COUNTY AIRPORT - RUNWAY 14/32 EXPANSION**

Type of Work Description: Aviation Capacity Project  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 This project will design and construct the expansion of Runway 14-32 and related-improvements at North County Airport to meet existing and forecasted demand. Related improvements include increasing the separation between the runway/taxiway, environmental mitigation, and lighting/electrical improvements.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$122,500	\$110,250	\$0	\$0	\$0	\$0	\$0	\$232,750
CAP	DPTO	\$5,000,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000
CAP	FAA	\$5,000,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000
CAP	LF	\$5,000,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000
<b>Total CAP</b>		<b>\$15,122,500</b>	<b>\$13,610,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,732,750</b>
<b>Total Prior Costs</b>		<b>\$15,122,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,122,500</b>
<b>Total Programmed</b>		<b>\$15,122,500</b>	<b>\$13,610,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,732,750</b>

**4548961 - BOCA RATON AIRPORT - AIRPORT SECURITY IMPROVEMENTS (CCTV CAMERAS)**

Type of Work Description: Aviation Preservation Project  
 Managed by: Boca Raton Airport Authority  
 Length: -  
 SIS: No  
 L RTP #: -

Project Description  
 This project facilitates the design of additional airfield surveillance and access control systems and upgrading existing systems ensuring a safe and secure airfield.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$49,980	\$0	\$0	\$0	\$49,980
CAP	DPTO	\$0	\$0	\$0	\$2,040,000	\$0	\$0	\$0	\$2,040,000
CAP	LF	\$0	\$0	\$0	\$510,000	\$0	\$0	\$0	\$510,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,599,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,599,980</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,599,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,599,980</b>

**4548991 - NORTH PALM BEACH COUNTY AIRPORT - AIRPORT PAVEMENT REHABILITATION**

Type of Work Description: Aviation Preservation Project  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: No  
 L RTP #: -

Project Description  
 This project consists of pavement rehabilitation throughout the airfield where distress, cracks, and other impurities have been documented to extend the pavement life use, and for continued safe aircraft operations.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DDR	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CAP	DIOH	\$0	\$0	\$78,400	\$0	\$0	\$0	\$0	\$78,400
CAP	DPTO	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	LF	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,078,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,078,400</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,078,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,078,400</b>

**4550031 - PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: Yes  
 L RTP #: -

Project Description  
 Passenger Boarding Bridges (PBB) at PBI are approaching and have exceeded their useful life and require replacement. This project will replace passenger boarding bridges in phases over multiple consecutive funding cycles.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DDR	\$0	\$0	\$2,066,872	\$1,903,806	\$0	\$0	\$0	\$3,970,678
CAP	DIOH	\$0	\$0	\$50,638	\$183,750	\$0	\$0	\$0	\$234,388
CAP	DPTO	\$0	\$0	\$0	\$5,596,194	\$0	\$0	\$0	\$5,596,194
CAP	LF	\$0	\$0	\$6,500,000	\$7,500,000	\$0	\$0	\$0	\$14,000,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$8,617,510</b>	<b>\$15,183,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,801,260</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$8,617,510</b>	<b>\$15,183,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,801,260</b>

### 4550071 - BOCA RATON AIRPORT - RUNWAY 5 HOLDING BAY REHABILITATION

Type of Work Description: Aviation Preservation Project  
 Managed by: Boca Raton Airport Authority  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 This project consists of the mill and overlay of the Runway 5 holding bay pavement to extend the useful life allowing for continued safe and efficient aircraft operations.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$17,150	\$0	\$0	\$0	\$0	\$17,150
CAP	DPTO	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
CAP	LF	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$892,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$892,150</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$892,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$892,150</b>

### 4550081 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT

Type of Work Description: Aviation Security Project  
 Managed by: Boca Raton Airport Authority  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 This project constructs improvements and replacements to the Airports physical security perimeter.

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$18,375	\$0	\$0	\$0	\$0	\$18,375
CAP	DPTO	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
CAP	LF	\$0	\$0	\$187,500	\$0	\$0	\$0	\$0	\$187,500
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$955,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$955,875</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$955,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$955,875</b>

### 4550091 - BOCA RATON AIRPORT - EMAS BED MID-LIFE REHABILITATION

Type of Work Description: Aviation Security Project  
 Managed by: Boca Raton Airport Authority  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 Engineered Material Arrestor Systems (EMAS) are critical safety systems that safely stop an aircraft in the event of an runway excursion. This project includes an in depth inspection and the replacement of critical system components to extend the useful life and ensure the system continues to perform as designed.

Notes  
 The EMAS bed manufacturer recommends a rehabilitation of the beds at the midpoint of their expected lifespan. BCT's EMAS beds were constructed in 2016 and 2017 respectively and will be within their midlife window within the 2028 operational year.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$29,400	\$0	\$0	\$0	\$0	\$29,400
CAP	DPTO	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
CAP	LF	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,529,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,529,400</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,529,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,529,400</b>

**4553221 - PALM BEACH INTERNATIONAL AIRPORT - TERMINAL FIS IMPROVEMENTS**

Type of Work Description: Aviation Capacity Project  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: Yes  
 LRTP #: -

Project Description  
 This will expand the footprint of the existing FIS as well as bring additional improvements in anticipation of meeting future international passenger traffic demand into PBI and the greater Palm Beach/ North South-Florida region.

Notes  
 Airports note that this project is to be a part of FM#4515461 in the future.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$208,250	\$0	\$0	\$0	\$208,250
CAP	DPTO	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
CAP	LF	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
<b>Total CAP</b>		\$0	\$0	\$0	\$17,208,250	\$0	\$0	\$0	\$17,208,250
<b>Total Programmed</b>		\$0	\$0	\$0	\$17,208,250	\$0	\$0	\$0	\$17,208,250

**4556381 - OKEECHOBEE BLVD/SR-704 AT CROSSING**

Type of Work Description: Rail Safety Project  
 Managed by: FDOT  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
 -

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
RRU	RHH	\$0	\$1,417,741	\$0	\$0	\$0	\$0	\$0	\$1,417,741
<b>Total RRU</b>		\$0	\$1,417,741	\$0	\$0	\$0	\$0	\$0	\$1,417,741
CST	DIOH	\$0	\$34,735	\$0	\$0	\$0	\$0	\$0	\$34,735
<b>Total CST</b>		\$0	\$34,735	\$0	\$0	\$0	\$0	\$0	\$34,735
<b>Total Programmed</b>		\$0	\$1,452,476	\$0	\$0	\$0	\$0	\$0	\$1,452,476

**4571371 - BELLE GLADE STATE MUNICIPAL AIRPORT**

Type of Work Description: Aviation Preservation Project  
 Managed by: Belle Glade Airport  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 -

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$22,491	\$0	\$0	\$0	\$0	\$22,491
CAP	DPTO	\$0	\$0	\$918,000	\$0	\$0	\$0	\$0	\$918,000
<b>Total CAP</b>		\$0	\$0	\$940,491	\$0	\$0	\$0	\$0	\$940,491
<b>Total Programmed</b>		\$0	\$0	\$940,491	\$0	\$0	\$0	\$0	\$940,491

**4571401 - PALM BEACH INTERNATIONAL AIRPORT - EMAS REPLACEMENT**

Type of Work Description: Aviation Safety Project  
 Managed by: Palm Beach County Airports  
 Length: -  
 SIS: Yes  
 LRTP #: -

Project Description  
 This project will provide for the replacement of the Engineered Materials Arresting System (EMAS) on Runway 14-32 at PBI.

Notes  
 Airports note that this project is to be reprogrammed in the future.

PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$15,313	\$0	\$0	\$0	\$15,313
CAP	DPTO	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
CAP	FAA	\$0	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000
CAP	LF	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,015,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,015,313</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,015,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,015,313</b>

**4571411 - BOCA RATON AIRPORT - CUSTOMS AND BORDER PROTECTION FACILITY ENHANCEMENTS**

Type of Work Description: Aviation Revenue/Operational  
 Managed by: Boca Raton Airport Authority  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 This project entails the construction facility enhancements at the Airport's Customs and Border Protection User Fee Clearing Facility.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$16,268	\$0	\$0	\$0	\$16,268
CAP	DPTO	\$0	\$0	\$0	\$664,000	\$0	\$0	\$0	\$664,000
CAP	LF	\$0	\$0	\$0	\$166,000	\$0	\$0	\$0	\$166,000
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$846,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$846,268</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$846,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$846,268</b>

**4571421 - BOCA RATON AIRPORT - TAXIWAY B, B7, AND P6 REHABILITATION**

Type of Work Description: Aviation Preservation Project  
 Managed by: Boca Raton Airport Authority  
 Length: -  
 SIS: No  
 LRTP #: -

Project Description  
 This project is the design phase for the rehabilitation of taxiways B, B7, and B6. It will also make geometry improvements to meet current Federal design standards.

Notes  
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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$0	\$0	\$1,090	\$0	\$0	\$0	\$1,090
CAP	DPTO	\$0	\$0	\$0	\$44,500	\$0	\$0	\$0	\$44,500
CAP	FAA	\$0	\$0	\$0	\$801,000	\$0	\$0	\$0	\$801,000
CAP	LF	\$0	\$0	\$0	\$44,500	\$0	\$0	\$0	\$44,500
<b>Total CAP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891,090</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891,090</b>

**4575163 - PORT OF PALM BEACH - CRUISE TERMINAL EXPANSION**

Type of Work Description Seaport Capacity Project	Managed by Port Of Palm Beach	Length -	SIS Yes	L RTP # -
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Project Description

The Port of Palm Beach has the opportunity to have a second Home-Ported Cruise Ship. Our current Home-Ported ship can carry approximately 1,300 passengers. The newly proposed cruise ship has a 2,500 passenger capacity. The project is to add an additional 30,000 sq. ft., in two stories, to accommodate the increase in passengers and luggage.

This Project includes the work required to complete Cruise Terminal activities described in the Project Description (above), including: anchoring components; apron improvements; asphalt paving activities; backfilling; cast in place concrete; cathodic protection; concrete; concrete beams; construction; construction inspection services; construction management services; construction services; consulting services; contractor stand-by; cost estimates; demobilization; demolition; drainage systems; earthwork; economic assessments; electrical systems; elevator/escalator systems; engineering services; entrance canopies; exterior finishes; environmental assessments; fencing; fire protection systems; flooring; form work; framework; geotechnical services; ground covering; interior finishes; lighting; manual or automatic door systems; masonry; mechanical services; mitigation assessments; mobilization; parking; permitting; plan development (e.g. 30 / 60 / 90 / 100% and as-built); precast concrete; preconstruction engineering and design; procurement cost; roofing; seating; security systems; siding; signage and way finding; soil improvement work; steel; stormwater management; structural components; surveying; temperature controlling system; temporary facilities; ticketing systems; transporting; utilities; ventilation systems; and windows.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000
CAP	PORT	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total CAP		\$0	\$2,049,000	\$0	\$0	\$0	\$0	\$0	\$2,049,000
<b>Total Programmed</b>		<b>\$0</b>	<b>\$2,049,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,049,000</b>

**4577481 - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - SOUTHLAND WATER RESOURCE PROJECT RAIL INFRASTRUCTURE**

Type of Work Description Rail Capacity Project	Managed by FDOT	Length -	SIS Yes	L RTP # -
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Project Description

TURNOUT AND SPUR

Notes

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PHASE	FUND SOURCE	PRIOR	FY2027	FY2028	FY2029	FY2030	FY2031	FUTURE	TOTAL
CAP	DIOH	\$0	\$316,050	\$0	\$0	\$0	\$0	\$0	\$316,050
CAP	DIS	\$0	\$1,765,178	\$0	\$0	\$0	\$0	\$0	\$1,765,178
CAP	GMR	\$0	\$10,748,249	\$0	\$0	\$0	\$0	\$0	\$10,748,249
CAP	SIWR	\$0	\$386,573	\$0	\$0	\$0	\$0	\$0	\$386,573
Total CAP		\$0	\$13,216,050	\$0	\$0	\$0	\$0	\$0	\$13,216,050
<b>Total Programmed</b>		<b>\$0</b>	<b>\$13,216,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,216,050</b>

## List of Appendices

**APPENDIX A** - Glossary

Available in Full Document and at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX B** - Public Participation and Comments

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX C** - Federal Performance Measures

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)

**APPENDIX D** - MPO Priority Projects for FY 27-31

Available at [PalmBeachMPO.org/priorities](https://PalmBeachMPO.org/priorities)

**APPENDIX E** - Draft Tentative Work Program for FY 27-31

Available at <https://www.fdot.gov/topics/fdot-work-program/district-4-wp-public-hearings/district-4-documents>

**APPENDIX F** - Eastern Federal Lands Highway Division FY 26-29 TIP

Available at <https://highways.dot.gov/federal-lands/planning/tip/efl-transportation-improvement-program>

**APPENDIX G** - Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Available at <https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

**APPENDIX H**

TIP Amendments and Modifications

Available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP)