

VISION 2050

LONG RANGE TRANSPORTATION PLAN



Draft Amendment #2
Scheduled for Adoption June 18, 2026

Overview of Proposed Plan Revisions

The proposed amendment #2 to the 2050 LRTP includes proactive revisions to create consistency between the LRTP, the upcoming List of Priority Projects (LOPP) and the Transportation Improvement Program (TIP).

Projects that are anticipated for inclusion in the LOPP during the July 2026 adoption are being revised or added into the LRTP Cost Feasible Plan. Major project phases, from Project Development & Environment (PDE) to Construction, that are to be programmed in the Transportation Improvement Program (TIP) must be identified in the LRTP Cost Feasible Plan (except for small-scale projects or bulk funding line-item programs such as Operations and Maintenance or Transportation Alternatives). Please note, inclusion in the LRTP Cost Feasible does not guarantee programming in the TIP.

The revision is also proactively updating the TIP Time Band from FY 25-29 to FY 26-30, updating funding projections, and making clerical changes to MPO naming. A summary of all revisions is noted below:

1. **Modification** – Changed all references of Palm Beach Transportation Planning Agency (TPA) to Palm Beach Metropolitan Planning Organization (MPO)
2. **Modification** - Pg 34-35: Bicycle Priority Network – updated map to correct Tier symbology
3. **Amendment** - Pg 54-55: Funding Projections – Updated revenue sources to provide consistency with currently adopted FY 26-30 TIP and reorganized sources to better clarify available MPO revenues.
4. **Amendment** – Pg 54-55: Funding Projections – Removed Federal Carbon Reduction - Urbanized funding as an available revenue source.
5. **Amendment** - Pg 56-57: Updated Revenue and Expenditure tables to match FY 26-30 Time Band and updated Cost Estimates.
6. **Amendment** – Pg 58-71: MPO Priorities - Cost Feasible Plan – added new projects that are anticipated to have phases funded in FY 26-30 and FY 31-35.
 - a. Pg 70-71 Twelve (12) new projects that are anticipated for inclusion in the List of Priority Projects (LOPP).
 - b. Pg 64-64 Indiantown Rd at Central Blvd Intersection (MP-21-6) Design, Right of way, and Construction phase moved into Cost Feasible Plan.
7. **Amendment** – Pg 58-69 and Pg 72-73: MPO Priorities – Cost Feasible Plan and State Priorities/Strategic Intermodal System – revised phases and cost estimates based on FY 26-30 Transportation Improvement Program (TIP).
8. **Amendment** – Pg 90-113: Add new projects into LRTP Illustrative Table taken from local mobility and transportation plans. Please note, projects are “supported for federal and state funding” but may lack available revenues, defined scope, or cost estimates to be considered for inclusion in the Cost Feasible Plan. Projects include Greenacres, Lake Clarke Shores, Lake Park, Lake Worth Beach, Tequesta, and Wellington.

Funding Projections

A full breakdown of funding projections for each section is provided in [Appendix H](#), the 2050 Financial Resources Report.

MPO Program Estimates

These are revenue sources the MPO programs towards MPO priority projects in the Cost Feasible list. The MPO has more direct programming responsibility over the federal Surface Transportation Block Grant – Urbanized Areas (SU) and Transportation Alternatives – Urbanized (TALU) funding.

Additional federal and state funds are also anticipated for programming in coordination with FDOT District 4, including – Non-SIS State Highway System (SHS) and "Other" Non-SHS (non-SIS) Roads, as well as assumed Palm Beach County allocations of districtwide discretionary programs.

Discretionary Programs

Several federal and state funding programs are classified as "discretionary" and only include those reoccurring programs administered at the state and regional level. The purpose of this section is to note that these funding sources are relevant but can vary throughout planning. Projections for TALT, TRIP, State New Starts, SUN Trail, and Highway Safety Improvement Program (HSIP) are included.

Strategic Intermodal System (SIS) Expenditures & State Priorities

FDOT SIS projects are prioritized at the Statewide level and are programmed in the SIS Cost Feasible Plan. The total federal and state available funds presented in the MPO's plan matches total expenditures.

Florida's Turnpike Enterprise Expenditures

These estimates are based on the Turnpike's Cost Feasible project list for Palm Beach County. The total available Toll revenue presented in the MPO's plan matches total expenditures.

FDOT Operations and Maintenance

FDOT Operations and Maintenance (O&M) is programmed at the district level. The total amount includes planned FDOT expenditures of federal and state funds towards resurfacing, bridges, and O&M programs. An assumed allocation is also provided for the Palm Beach County area. The total FDOT O&M budget is a "lump-sum" amount assumed to cover the O&M expenditures as projects arise. However, the Maintenance table within the Cost Feasible Plan identifies large scale maintenance projects, such as bridges, for transparency purposes.

| Funding Group | FY 26-30 ² | FY 31-35 | FY 36-40 | FY 41-50 | FY 31-50 Total |
|--|-----------------------|---------------|-----------------|-----------------|-----------------|
| MPO Program Estimates (in millions) | | | | | |
| Surface Transportation Block Grant - Urbanized Area (SU) | 132.39 | 92.21 | 92.21 | 184.41 | 368.83 |
| Transportation Alternatives - Urbanized (TALU) | 17.49 | 16.84 | 16.84 | 33.69 | 67.37 |
| Transportation Alternatives - Any Area (TALT)- assumption for MPO ¹ | 4.20 | 11.24 | 11.24 | 22.47 | 44.95 |
| State Highway System (Non-SIS) | 160.37 | 58.19 | 60.49 | 123.14 | 241.82 |
| State Highway System (Non-SIS) SHS Product Support | 6.89 | 12.80 | 13.31 | 27.09 | 53.2 |
| Other Roads (Non-SIS, Non-SHS) | 15.6 | 28.93 | 30.1 | 61.28 | 120.31 |
| Other Roads (Non-SIS, Non-SHS) Product Support | 0.8 | 6.37 | 6.62 | 13.48 | 26.47 |
| Total | 337.74 | 226.58 | 230.81 | 465.56 | 922.95 |
| State and Regional Discretionary Programs (in millions) | | | | | |
| Transportation Alternatives - Any Area (TALT) - Districtwide | 31.70 | 30.75 | 30.75 | 61.50 | 123.00 |
| Transportation Regional Incentive Program ³ (Districtwide) | 45.63 | 54.59 | 48.22 | 98.36 | 201.17 |
| <i>TRIP Assumption for Palm Beach County area¹</i> | 16.33 | 19.98 | 17.62 | 35.94 | 73.54 |
| State New Starts (Statewide) | 300.89 | 341.10 | 300.6 | 613.21 | 1254.91 |
| Shared-Use Nonmotorized Trail (Statewide) | 125.00 | 150.00 | 125.00 | 250.00 | 525.00 |
| Local Highway Safety Program (HSP) (Districtwide) | 102.85 | 110.01 | 91.03 | 182.05 | 383.09 |
| <i>HSP Assumption for Palm Beach County area¹</i> | 34.66 | 40.19 | 33.26 | 66.52 | 139.97 |
| Total | 70.02 | 99.92 | 87.60 | 177.22 | 364.74 |
| FDOT Operations and Maintenance (in millions) | | | | | |
| District SHS Resurfacing, Bridge, and O&M (Districtwide) | 1,636.75 | 1,813.14 | 1,537.82 | 3,125.74 | 6,476.10 |
| <i>Palm Beach County Estimated Allocation¹</i> | 625.33 | 662.26 | 561.88 | 1,142.06 | 2,366.20 |
| Total | 625.33 | 662.26 | 561.88 | 1,142.06 | 2,366.20 |
| SIS/Turnpike | 2,214.70 | 690.73 | 1,308.86 | 621.5 | 2,621.09 |

¹ Projected funding that may be available to Palm Beach County is based on the proportion of the County's population (37%) to the total population within FDOT District 4 according to 2020 Census Bureau. This is for reference and does not indicate that the funding is committed to Palm Beach County.

² FY 26-30 column is for informational purposes and may not match actual TIP revenue and expenditures. The TIP should be utilized for the accurate breakdown of FY 26-30 funding.

³ The TRIP program is prioritized by Southeast Florida Transportation Council (SEFTC)



COST FEASIBLE PLAN & MPO PRIORITIES

Vision 2050 is required to include a "Cost Feasible" financial plan that includes the projects that can reasonably be expected to be completed based on available revenues through the horizon year of 2050. This Cost Feasible Plan reflects the MPO's priorities for expenditures of Federal and State funds in Palm Beach County.

Additional transportation priorities that are supported by the MPO but cannot be completed based on available financial resources may be included for "Illustrative" purposes. These projects may require additional planning by local partners or the MPO to become eligible for funding.

Although the LRTP is primarily focused on the planning and prioritization of federal and state dollars, the financial section also documents local government investments, to the degree that information is made available to the MPO. These are reported to provide the full cost of transportation within Palm Beach County, including local government investments.

Programming Time Bands

The Cost Feasible Plan programs available funding over the following programming time bands:

- ▶ FY 26-30 (the MPO's currently adopted Transportation Improvement Program (TIP))
- ▶ FY 31-35
- ▶ FY 36-40
- ▶ FY 41-50

The first five years of the LRTP are consistent with the MPO's TIP. Projects in the TIP are moving through implementation and may experience more refined project cost estimates. Changes to phases and costs are periodically updated in the LRTP.

Projects are sorted into time bands based on MPO priority, funding availability, and feasibility. However, priorities and production schedules are continuously shifting, and it is not uncommon for project phases to shift year to year. These changes will be captured in amendments or modifications to the tables.

Programming Phases

| Project Development & Environmental (PDE) | Preliminary Engineering (PE) | Right-of-Way (ROW) | Construction (CST) | Operations & Maintenance (O&M) |
|--|-------------------------------|---|---|---|
| Environmental and engineering review process to determine a preferred design. For the purposes of the Cost Feasible Plan, it may also include high-level planning studies. | Detailed design of a project. | The acquisition of property, if required. | Full construction of a project, or for the purchase of capital (i.e. transit vehicles). | The required annual commitment to operate and maintain. Provided for informational purposes when available. |

Cost Feasible Plan Sections

The Cost Feasible Plan is categorized into the following sections:

MPO Supported Projects – supported by the MPO for federal and state funding

MPO Priorities – projects directly prioritized using MPO attributable federal and state funding.

Strategic Intermodal System (SIS) – MPO support projects prioritized by FDOT and Florida Turnpike using federal, state, and Turnpike funding. These projects originate out of and are consistent with the SIS Plan.

Seaport and Airport Projects – specific projects carried out by Seaport and Airport partner agencies. Projects may or may not have a full cost estimate. These projects have the support of the MPO to pursue federal and state discretionary grants.

Maintenance Projects – this list includes a generalized total cost for ongoing operations and maintenance of the transportation system with federal and state funds, but also includes specific line items for larger-scale maintenance projects. These projects have the support of the MPO to pursue federal and state discretionary grants.

Illustrative Projects – MPO supported projects that are not "Cost Feasible." These are projects that align with MPO Goals and Objectives but may not have cost estimates, may not have available funding for implementation, and may not have funding for ongoing operations and maintenance. These projects have the support of the MPO to pursue federal and state discretionary grants.

Other Local Projects Submitted during the Call for Projects (Appendix K) – projects submitted through partner agencies or identified in other plans that are provided for reference but are not formally supported by the MPO for federal and state funding. However, these projects may be administered and funded with local funding.

If a local project seeks federal or state funding, the project will need to be amended into one of the MPO Support Projects lists.

COST FEASIBLE MPO TABLE SUMMARY (IN THOUSANDS)

| | FY 26-30 | FY 31-35 | FY 36-40 | FY 41-50 | Total | Unfunded (includes illustrative) |
|------------------------------|-----------|-----------|-----------|-----------|-------------|----------------------------------|
| MPO Revenues | \$470,138 | \$226,580 | \$230,810 | \$465,560 | \$1,393,088 | |
| MPO Prioritized Expenditures | \$464,438 | \$191,723 | \$149,168 | \$298,030 | \$1,103,358 | \$4,821,140 |
| TA Set- Aside | \$5,700 | \$28,080 | \$28,080 | \$56,160 | \$118,020 | |
| Balance | \$0 | \$6,777 | \$53,562 | \$111,370 | \$171,710 | |

COST FEASIBLE SIS TABLE SUMMARY (IN THOUSANDS)

| | FY 26-30 | FY 31-35 | FY 36-40 | FY 41-50 | Total | Unfunded (includes illustrative) |
|-----------------------|-------------|-----------|-----------|-----------|-------------|----------------------------------|
| FDOT Expenditures | \$464,438 | \$191,723 | \$149,168 | \$298,030 | \$1,103,358 | \$9,240,304 |
| Turnpike Expenditures | \$1,298,370 | \$232,132 | \$0 | \$0 | \$1,530,502 | |

MPO PRIORITIES - COST FEASIBLE

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | CF Total | Unfunded |
|--|-----------|---------|--|---|---------|-----|----------|----------|-----|----------|----------|------|-------|------|----------|----|-----|---------|----------|-------|-----|---------|----------|----|-----|-----|----------|----------|
| | | | | PDE | PE | ROW | CST | Total | O&M | Previous | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | | |
| 25th St Complete Street from Australian Ave to Broadway Ave | LI-19-4 | 4460901 | Complete Streets - 4 to 3 Lane Repurposing, R/R gates, ADA, buffered bicycle lane, lighting, sidewalks | | | | \$7,038 | \$7,038 | | | \$5 | | | | \$7,033 | | | | | | | | | | | | \$7,033 | |
| 36th St Complete Street from Australian Ave to Poinsettia Ave in West Palm Beach | LI-17-1-5 | 4415701 | Complete Streets - Construct buffered bicycle lanes, sidewalks, grade separated pedestrian bridge | | | | \$12,296 | \$12,296 | | | \$2,018 | | | | \$16,237 | | | | | | | | | | | | \$16,237 | |
| 49th St complete street from Greenwood Ave to North Flagler Drive | TA-22-3 | 4508621 | Complete Streets - ADA curb ramps, sidewalks, traffic calming, sharrows | | | | | | | | | | | | \$565 | | | | | | | | | | | | \$565 | |
| 7th St complete street from Australian Ave to Tamarind Blvd | LI-23-4 | TBD | Complete Streets - Buffered bicycle lanes, sidewalk widening | | | | \$1,848 | \$1,848 | | | | | | | \$2,458 | | | | | | | | | | | | \$2,458 | |
| Alt A1A Complete Street from Lighthouse Dr to Donald Ross Rd | PBG0001 | - | Complete Streets - Grade separated pedestrian bridge at 2 locations, sidewalk widening, shared-use paths. The City is also supportive of a 8' pathway on the W side of the road, in addition to the East side already noted. | \$274 | \$1,643 | | \$10,680 | \$12,597 | | | | | | | \$364 | | | | | | | | | | | | \$364 | \$12,323 |
| Atlantic Ave (SR 806) Complete Street from NW 12th Ave to NW 2nd Ave | DEL0011 | - | Complete Streets - Complete streets design / beautification | \$42 | \$253 | | \$1,647 | \$1,942 | | | | | | | \$56 | | | | | | | | | | | | \$56 | \$1,900 |
| Atlantic Ave (SR 806) Intersection Improvements @ Congress Ave | DEL0009 | - | Complete Streets - Pedestrian, bicycle, accessibility, safety | \$56 | \$336 | | \$2,184 | \$2,576 | | | | | | | \$74 | | | | | \$541 | | \$3,517 | | | | | \$4,132 | |
| Avenue A Complete Streets from 4th Ave to Main St | BEL0001 | - | Complete Streets - Complete street | \$83 | | | | \$83 | | | | \$94 | | | | | | | | | | | | | | | \$94 | |
| Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N) | LI-22-5 | 4507931 | Complete Streets - Shared use path, sidewalk | | | | \$2,531 | \$2,531 | | | | | \$5 | | \$2,091 | | | | | | | | | | | | \$2,096 | |
| Blue Heron Blvd (SR 708) Complete Street from I 95 to ICWW | RB0001 | - | Complete Streets - Corridor study | \$1,000 | | | | \$1,000 | | | | | | | \$1,330 | | | | | | | | | | | | \$1,330 | |
| Brant Bridge connector from Lindell Blvd to Brant Bridge | LI-17-7 | 4415861 | Complete Streets - Sidewalks, separated bicycle lane | | | | \$2,540 | \$2,540 | | \$2,531 | | | \$5 | | \$5 | | | | | | | | | | | | \$10 | |
| Burns Rd from Military Trl to Alt A1A | TA-21-1 | 4490051 | Complete Streets - Separated bicycle track | | | | | | | \$1,397 | | | | | \$5 | | | | | | | | | | | | \$5 | |
| C-2 Canal from Greenview Shores Blvd to Bent Creek Rd | LI-20-5 | 4483061 | Complete Streets - Shared use path | | | | \$616 | \$616 | | | | | | | \$549 | | | | | | | | | | | | \$549 | |
| C-8 Canal from Forest Hill Blvd to Stribling Way | TA-21-4 | 4490061 | Complete Streets - Shared use path | | | | | | | \$729 | | | \$4 | | \$5 | | | | | | | | | | | | \$9 | |
| Camino Real from Spanish River Rd to South Ocean Blvd | TA-23-2 | - | Complete Streets - Buffered bicycle lanes, sidewalk | | | | | | | | | | \$5 | | \$1,362 | | | | | | | | | | | | \$1,367 | |
| Congress Ave (SR 807) Complete Street from City of Boca Raton to City of Boynton Beach | DEL0012 | - | Complete Streets - Sidewalk, bicycle lane, ADA, safety | \$231 | \$1,388 | | \$9,021 | \$10,640 | | | | | | | \$308 | | | | | | | | | | | | \$308 | \$10,408 |
| Congress Ave (SR 807) Safety and Transit Improvements from Lake Worth Rd to Forest Hill Blvd | MP-21-2 | 4498791 | Complete Streets - Lighting, crosswalks, intersection, transit stops | | | | \$2,966 | \$2,966 | | | | | \$434 | \$30 | | | | \$2,966 | | | | | | | | | \$3,430 | |
| Crethaven Blvd from S Jog Rd to S Military Trl | LI-19-2 | 4460861 | Complete Streets - Buffered bicycle lane, intersection modifications | | | | \$4,603 | \$4,603 | | \$2 | | | | | \$4,598 | | | | | | | | | | | | \$4,598 | |
| Dolan St Complete Street from Sylvia Ln to Congress Ave | PS0004 | - | Complete Streets - Sidewalk, bicycle Lane | \$8 | \$48 | | \$314 | \$370 | | | | | | | \$11 | | | | | | | | | | | | \$11 | \$362 |
| Fairchild Ave from Fairchild Gardens Ave to Campus Dr | TA-22-2 | 4508291 | Complete Streets - Buffered bicycle lane, pathway | | | | | | | \$5 | | | | | \$1,408 | | | | | | | | | | | | \$1,408 | |
| Federal Hwy @ Spanish River Blvd | MP-20-1 | 4482641 | Complete Streets - Intersection modification, bicycle lane, traffic signal hardening | | | | \$1,715 | \$1,715 | | | | | \$300 | | \$2,714 | | | | | | | | | | | | \$3,014 | |

MPO PRIORITIES - COST FEASIBLE

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | CF Total | Unfunded | | | |
|--|---------|---------|--|---|----------|-----|-----------|-----------|-----|----------|----------|----|-----|-----|----------|---------|-----|---------|----------|---------|-------|-----|----------|----|----------|-----|----------|----------|---------|-----------|--|
| | | | | PDE | PE | ROW | CST | Total | O&M | Previous | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | | | | | |
| Federal Hwy Intersection Improvements @ 20th Street | BOC0024 | - | Complete Streets - Safety, traffic signals | \$67 | \$400 | | \$2,599 | \$3,065 | | | | | | | \$89 | \$532 | | | | | | | | | \$4,184 | | | | | \$4,804 | |
| Flagler Dr Complete Street from Gregory Place to 59th Street | WPB0051 | - | Complete Streets - Roadway modification, landscaping, bicycle lanes, sidewalks, safety | \$569 | \$3,416 | | \$22,203 | \$26,189 | | | | | | | \$757 | \$4,543 | | | | | | | | | \$35,747 | | | | | \$41,048 | |
| Gardens Pkwy Complete Street from Alt A1A to Prosperity Farms Rd | PBG0012 | - | Complete Streets - Pathway, bicycle lanes | \$105 | \$631 | | \$4,103 | \$4,840 | | | | | \$5 | | \$4,620 | | | | | | | | | | | | | | | \$4,625 | |
| Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal | TA-21-3 | 4490021 | Complete Streets - Shared use path, pathway | | | | | | | | | | | | | | | | \$1,658 | | | | | | | | | | | \$1,658 | |
| Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd. | LI-20-4 | 4482991 | Complete Streets - Bicycle lanes | | | | \$4,223 | \$4,223 | | \$3,674 | | | | | \$549 | | | | | | | | | | | | | | | \$549 | |
| Greenbrier Dr Complete Street from Davis Rd to Congress Ave | PS0002 | - | Complete Streets - Sidewalk, bicycle lanes | \$36 | \$217 | | \$1,411 | \$1,665 | | | | | | | \$48 | | | | | | | | | | | | | | \$48 | \$1,411 | |
| Greenview Shores Blvd from Binks Forest Dr to Wellington Tr | LI-19-6 | 4460821 | Complete Streets - Bicycle lanes | | | | \$1,258 | \$1,258 | | | | | | | \$1,422 | | | | | | | | | | | | | | | \$1,422 | |
| Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd | TA-22-1 | 4507871 | Complete Streets - Shared use path, pathway | | | | | | | | | | | | | \$6 | | | | \$1,333 | | | | | | | | | | \$1,338 | |
| Holly Dr Complete Street from N. Military Trail to Lighthouse Dr | PBG0015 | - | Complete Streets - Widen sidewalk, crosswalks, grade separated pedestrian bridge | \$37 | \$221 | | \$1,435 | \$1,692 | | | | | | | | | | | | \$59 | | | | | | | | | \$59 | \$1,435 | |
| Hood Rd Complete Street from Jog Rd to Alt A1A | PBG0009 | - | Complete Streets - Shared use path, bicycle lanes, sidewalk | \$200 | \$1,202 | | \$7,816 | \$9,219 | | | | | | | \$267 | | | | | | | | | | | | | | \$267 | \$7,816 | |
| ITID Pathways along 140th Ave N from Orange St to 61st St N and 61st St N from 140th Ave N to the M-1 Canal | TA-23-5 | - | Complete Streets - Pathway | | | | | | | | | | \$5 | | \$526 | | | | | | | | | | | | | | | \$531 | |
| ITID Pathways along 140th Ave N, Temple Blvd, and Hall Blvd | LI-23-1 | - | Complete Streets - Shared use path, pathway | | | | \$5,369 | \$5,369 | | | | | | | | | | | \$7,141 | | | | | | | | | | | \$7,141 | |
| Kyoto Gardens Dr Complete Street from N Military Trail to Fairchild Gardens Ave | PBG0002 | - | Complete Streets - Intersection reconstruction, roundabout, shared use path, bicycle lanes, lane narrowing | \$73 | \$440 | | \$2,860 | \$3,373 | | | | | | | | | | | | \$118 | | | | | | | | | \$118 | \$2,860 | |
| Lake Ave Complete Street from Belvedere Rd and Southern Blvd | WPB0056 | - | Complete Streets - Lane narrowing, landscaping, bicycle lanes, safety | \$67 | \$404 | | \$2,629 | \$3,101 | | | | | | | | | | | | \$109 | | | | | | | | | \$109 | \$2,629 | |
| Lake Ida Rd Intersection Improvements @ N Congress Ave | DEL0008 | - | Complete Streets - Pedestrian, bicycle, accessibility, safety | \$56 | \$336 | | \$2,184 | \$2,576 | | | | | | | | | | | | \$90 | \$541 | | | | \$3,517 | | | | \$4,148 | | |
| Lilac St from North Military Trl to Plant Dr | TA-23-4 | - | Complete Streets - Shared use path, pathway, crosswalk | | | | | | | | | | \$5 | | \$1,144 | | | | | | | | | | | | | | \$1,149 | | |
| Linton Blvd Intersection Improvements @ S Congress Ave | DEL0010 | - | Complete Streets - Pedestrian, bicycle, accessibility, safety | \$56 | \$336 | | \$2,184 | \$2,576 | | | | | | | \$74 | \$447 | | \$2,905 | | | | | | | | | | | \$3,427 | | |
| Mercer Ave Complete Street from Belvedere Rd to Australian Ave | WPB0060 | - | Complete Streets - Maintenance, curb relocation, drainage, landscaping, ADA | \$3,735 | \$22,409 | | \$145,658 | \$171,802 | | | | | | | \$4,967 | | | | | | | | | | | | | | \$4,967 | \$145,658 | |
| Military Trl (SR 809) Complete Street from C-17 Canal to Donald Ross Rd | PBG0018 | - | Complete Streets - Widen sidewalks, shared use paths, crosswalks, sidewalk, ADA, bicycle boulevard | \$258 | \$1,546 | | \$10,048 | \$11,852 | | | | | | | | | | | | \$415 | | | | | | | | | \$415 | \$10,048 | |
| Military Trl (SR 809) Shared Use Path from Town Center Mall to Spanish River Park | BOC0039 | - | Complete Streets - Shared use path | \$250 | | | | \$250 | | | | | | | \$333 | | | | | | | | | | | | | | \$333 | | |
| Mizner Blvd Complete Street from S Federal Hwy to N Federal Hwy | BOC0034 | - | Complete Streets - Complete Streets: Multimodal Accommodations | \$66 | \$398 | | \$2,589 | \$3,054 | | | | | | | | | | | | \$107 | | | | | | | | | \$107 | \$2,589 | |

MPO PRIORITIES - COST FEASIBLE

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | Unfunded | |
|---|---------------|---------------------------|---|---|---------|----------|----------|----------|-----|----------|----------|---------|---------|----------|----------|---------|---------|----------|----------|----|-----|-----|----------|----|----------|----------|----------|----------|
| | | | | PDE | PE | ROW | CST | Total | O&M | Previous | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | | CF Total |
| US 1 from Camino Real Rd to NE 8th St/Mizner Blvd | 2045-MP0022.B | 4383865 | Complete Streets - Lane repurposing from 6L to 4L & associated multimodal improvements. | | | | | | | | \$944 | | | | \$8,161 | | | | | | | | | | | \$8,161 | | |
| US 1 from Northlake Blvd to Parker Bridge in North Palm Beach | MP-17-1f | 4383867 | Complete Streets - Lane repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone | | | | \$8,672 | \$8,672 | | | | | \$920 | | | | | | | | | | | | | \$920 | \$8,672 | |
| US 1 from Universe Blvd to Indiantown Road | MP-23-1 | TBD | Complete Street: Multimodal Accommodation | | | | \$10,700 | \$10,700 | | | | | | | | | | \$14,231 | | | | | | | | \$14,231 | | |
| US 1 Lane Repurposing from Dixie/Federal Junction to Gregory Rd in Lake Worth Beach | MP-17-1g | TBD | Complete Streets - Lane Repurposing from 4L to 3L; associated multimodal facilities | | | | \$5,674 | \$5,674 | | | | | | | | \$930 | | \$7,546 | | | | | | | | \$8,476 | | |
| US 1 Reconstruction from 25th St to 45th St in West Palm Beach | MP-17-1d | 4383866 | Complete Streets - Reconstruct roadway to include pedestrian and bicycle facilities and safety | | | | \$15,592 | \$15,592 | | | \$823 | | | | \$13,657 | | | | | | | | | | | \$13,657 | | |
| Various Locations - Local Roads | TA-22-4 | 4508241 | Complete Streets - Install pedestrian and bicycle network wayfinding signage | | | | | | | | \$5 | | | | \$874 | | | | | | | | | | | \$874 | | |
| Various Locations - Residential Roads | LI-20-6 | 4483051 | Complete Streets - Construct ADA Improvements - Sidewalks and Curb Ramps | | | | \$671 | \$671 | | | \$5 | | | | \$666 | | | | | | | | | | | \$666 | | |
| Village Blvd Complete Street from Palm Beach Lakes Blvd to 45th St | WPB0002 | - | Complete Streets - Complete Street: Multimodal Accommodation | \$270 | \$1,619 | | \$10,522 | \$12,410 | | | | | | | | | | \$434 | | | | | | | | \$434 | \$12,141 | |
| Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd | LI-23-7 | - | Complete Streets - Complete Street: Multimodal Accommodation | | | | \$2,988 | \$2,988 | | | | | | | \$3,974 | | | | | | | | | | | \$3,974 | | |
| Fern St Rd Extension from Australian Ave to Tamarind Ave | WPB0005 | - | Complete Streets - Extend Roadway, including pedestrian and bicycle facilities, and railroad crossing | | | \$7 | \$21,435 | \$21,442 | | | | | \$8 | | | | | \$28,508 | | | | | | | | \$28,516 | | |
| Clear Lake Path Extension Phase 2 from Current Boardwalk to Banyan Blvd | WPB0057 | - | Ped/Bike - Construct 8'-10' pathway | | | | | | | | | | | | | | | | | | | | | | | | | |
| El Rio Trail from Glades Rd to Yamato Rd | TA-21-2 | 4489991 | Safety - Lighting | | | | | | | | \$1,265 | | | | \$5 | | | | | | | | | | | \$5 | | |
| Southern Blvd (SR 80) from SR 15 to CR 880 | MP-18-2 | 4417562 | Lighting - Lighting | | | | \$27,927 | \$27,927 | | | \$16,331 | | | | \$11,100 | | | | | | | | | | | \$11,100 | | |
| A1A (N Ocean Dr) Resilient Reconstruction from Pine Point Rd to John D MacArthur State Park | RB0002 | - | Resilience - Elevate roadway, bicycle lanes, sidewalks, ADA | \$889 | \$5,332 | | \$34,656 | \$40,876 | | | | | | | | \$1,182 | | | | | | | | | | \$1,182 | \$34,656 | |
| Atlantic Ave (SR 806) Lane Addition from Cumberland Dr to Jog Rd | 2045-MP0002.D | 4405755 | Road Capacity - Lane Addition: 4L to 6L | | | | | | | | \$2,822 | | | \$7,135 | \$29,237 | | | | | | | | | | | | \$36,373 | |
| Atlantic Ave (SR 806) Lane Addition from SR 7 to Lyons Rd | 2045-MP0001 | 2296584 | Road Capacity - Lane Addition: 2L to 4L | | \$4,313 | \$5,000 | \$21,564 | \$30,877 | | | \$35,263 | | | \$5,915 | \$26 | | | | | | | | | | | | \$5,941 | |
| Atlantic Ave (SR 806) Lane Addition from Turnpike to Cumberland Rd | 2045-MP0002.C | 4405754 | Road Capacity - Lane Addition: 4L to 6L | | \$1,691 | \$12,000 | \$45,000 | \$58,691 | | | \$3,501 | | | \$11,738 | \$41,996 | | | | | | | | | | | | \$53,734 | |
| Hooker Hwy (SR 812) from SR 715 to US 441 | 2045-MP0012 | 0 | Road Capacity - Lane Addition: 2L to 4L | \$661 | \$2,643 | \$3,964 | \$13,213 | \$20,480 | | | | | | | | \$879 | \$3,515 | \$5,272 | | | | | | | \$26,425 | \$36,090 | | |
| Indiantown Rd (SR 706) Intersection Improvements at Central Blvd | MP-21-6 | 4499351 | Road Capacity - PD&E Congestion management - Displaced Left Turn | \$4,106 | \$1,067 | \$16,714 | \$9,000 | \$30,887 | | | \$500 | \$3,310 | \$1,067 | | | | | \$22,230 | \$11,970 | | | | | | | \$38,577 | | |
| N Dixie Hwy Complete Street from Okeechobee to Banyan Blvd | WPB0010 | - | Road Capacity - Corridor Study | \$113 | \$677 | | \$4,400 | \$5,190 | | | | | | | | | | \$182 | | | | | | | | \$182 | \$4,400 | |
| SR 7 Lane Addition from Okeechobee Blvd to 60th St | 2045-MP0013 | 2296647 | Road Capacity - Lane Addition: 2L to 4L | | | | | | | | \$477 | | \$750 | \$3 | \$47,532 | | | | | | | | | | | | \$48,285 | |
| SR 7 Road Extension from 60th St to Northlake Blvd | FDOT0016 | 2296643, 2296645, 2296646 | Road Capacity - Road construction, side path, intersections | | \$759 | \$733 | \$93,989 | \$95,481 | | | \$8,403 | | \$3,000 | \$2,866 | \$85,744 | | | | | | | | | | | | \$91,609 | |

MPO PRIORITIES - COST FEASIBLE

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | CF Total | Unfunded |
|--|-------------|---------|--|---|----------|-----|-----------|-----------|----------|----------|----------|-------|---------|----------|----------|----|-----|---------|----------|----|-----|-----|----------|----|----------|---------|-----------|----------|
| | | | | PDE | PE | ROW | CST | Total | O&M | Previous | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | | |
| Traffic Signals - Flashing Yellow Arrows | LI-23-8 | - | Signals - Traffic Signals | | | | \$4,693 | \$4,693 | | | | | | | | | | \$4,693 | | | | | | | | \$4,693 | | |
| Traffic Signals - Flashing Yellow Arrows | MP-23-2 | - | Signals - Traffic Signals | | | | \$2,103 | \$2,103 | | | | | | | | | | \$2,797 | | | | | | | | \$2,797 | | |
| US 1 (Palm Tran - Route 1) - ITS/TSMO Improvements | PAL0184 | - | Signals - Traffic Signals, TSMO | | \$1,143 | | \$7,430 | \$8,573 | | | | | | | \$1,520 | | | | | | | | | | \$11,961 | | \$13,482 | |
| US 1 at Glades Rd, NE 15th Ter, and NE 24th Ter | MP-20-3.B | 4481351 | Signals - Replace span wire traffic signals with mast arms and upgrade supporting infrastructure | | \$354 | | \$2,147 | \$2,501 | | | | \$550 | \$1,192 | \$3,487 | | | | | | | | | | | | | \$5,229 | |
| US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR A1A (include w/ FM 4476631) | MP-20-2-4.C | 4481071 | Signals - Traffic Signal Modification | | \$637 | | \$5,725 | \$6,362 | | | | \$636 | | \$5,725 | | | | | | | | | | | | | \$6,361 | |
| US 1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadriille Blvd, Lakeview Ave at Quadriille Blvd | MP-20-2-4.B | 4480731 | Signals - Traffic Signal Modification | | \$287 | | \$2,769 | \$3,056 | | | | \$443 | | \$2,769 | | | | | | | | | | | | | \$3,212 | |
| FEC Railway Passenger Service from Broward County Line to Jupiter | MPO0001 | 4170317 | Transit - Commuter rail passenger service | \$13,407 | \$80,442 | | \$446,900 | \$540,749 | \$40,500 | | | | | | | | | | | | | | | | | | \$446,900 | |
| Okeechobee Blvd (SR 704) (Palm Tran - Routes 40/43) Enhanced Transit from SR 7 to US 1 and SR 7 from Forest Hill Blvd to Okeechobee Blvd | MP-18-1c | 4513801 | Transit - Corridor study | \$2,000 | | | | \$2,000 | | \$550 | \$1,450 | | | | | | | | | | | | | | | | \$1,450 | |
| Okeechobee Blvd (SR 704) (Palm Tran - Routes 43) Transit Shelters from SR 7 to US-1; SR 7 Transit Shelters from Forest Hill Blvd to Okeechobee Blvd | MP-18-1b | 4417584 | Transit - Shelters | | | | \$5,805 | \$5,805 | | | | | | \$5,805 | | | | | | | | | | | | | \$5,805 | |
| Palm Tran Countywide Bus Stop Improvements | LI-22-6 | 4507971 | Transit - Bus Stops | | | | \$5,000 | \$5,000 | | | | | | \$10,000 | | | | | | | | | | | | | \$10,000 | |
| Palm Tran Electric Buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | LI-22-4 | 4507981 | Transit - Purchase 4 electric buses and install electric charging at maintenance facility | | | | \$5,000 | \$5,000 | | | | | | \$5,000 | | | | | | | | | | | | | \$5,000 | |
| Tri-Rail - Passenger Rail Cars | LI-20-2 | 4481031 | Transit - Purchase passenger rail cars | | | | \$15,000 | \$15,000 | | \$6,813 | | | | \$10,687 | | | | | | | | | | | | | \$10,687 | |
| Tri-Rail - Passenger Rail Cars | LI-23-5 | - | Transit - Rail Rolling Stock | | | | \$5,000 | \$5,000 | | | | | | \$5,000 | | | | | | | | | | | | | \$5,000 | |
| Tri-Rail on CSX/SFRC from Mangonia Park Station (45th St) to VA Hospital (Blue Heron Blvd) | SFRTA0008 | - | Transit - Commuter Rail | \$2,000 | | | \$111,000 | \$113,000 | \$4,937 | | | | | | \$2,660 | | | | | | | | | | | \$2,660 | \$111,000 | |
| US 1 (Palm Tran - Route 1) - Enhanced transit shelters from Palmetto Park Rd to Northlake Blvd | MP-17-1b | 4464431 | Transit - Construct 14 enhanced transit shelters within existing ROW. | | | | \$7,430 | \$7,430 | | | | | | \$5,917 | | | | | | | | | | | | | \$5,917 | |

MPO PRIORITIES - COST FEASIBLE - NEW

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | CF Total | Unfunded |
|---|-----------|-----|---|---|----|-----|----------|----------|-----|----------|----------|-------|-----|----------|----------|----|-----|---------|----------|----|-----|-----|----------|----|-----|----------|----------|----------|
| | | | | PDE | PE | ROW | CST | Total | O&M | Previous | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | | |
| Woodlake Blvd from Biscayne Blvd to Jog Rd and Biscayne Blvd from Haverhill Rd to Woodlake Blvd | GRE0017 | - | Construct 10' shared use path, sidewalks, and traffic calming measures | | | | \$2,285 | \$2,285 | | | | | | \$2,285 | | | | | | | | | | | | \$2,285 | | |
| Davis Rd from 2nd Ave N to Andros Rd and Lakewood Rd from Davis Rd to Military Trl | PS0007 | - | Complete Streets - Replace, widen, and construct new sidewalks throughout the corridor. Includes Rdway lighting and landscaping | | | | \$6,877 | \$6,877 | | | | | | | | | | \$6,877 | | | | | | | | \$6,877 | | |
| South Shore Blvd Complete Street from Lake Worth Rd to Forest Hill Blvd | WEL0021 | - | Complete Streets | | | | \$11,303 | \$11,303 | | | | | | \$11,303 | | | | | | | | | | | | \$11,303 | | |
| Wabasso Dr from Okeechobee Blvd to Westgate Ave | PAL0225 | - | Complete Streets - Construct 10' shared use paths and traffic calming | | | | \$1,535 | \$1,535 | | | | | | \$1,535 | | | | | | | | | | | | \$1,535 | | |
| NW 15th Ave, NW 13th Ave, NW 12th Ave, and NW 8th St | BOC0097 | - | Ped/Bike - Construct 10' shared use paths with raised bicycle lanes | | | | \$4,151 | \$4,151 | | | | | | \$4,151 | | | | | | | | | | | | \$4,151 | | |
| Riverside Dr, Ironwood Rd, and Holly Dr | PBG0037 | - | Ped/Bike - Construct 5' sidewalks, 10' shared use path, and 12' shared use path | | | | \$1,647 | \$1,647 | | | | | | \$1,647 | | | | | | | | | | | | \$1,647 | | |
| Okeechobee Blvd, Sparrow Dr, Lamstein Ln, and Park Rd N | ROY0009 | - | Ped/Bike - Construct 10' shared use paths, widen and replace existing paths | | | | \$1,292 | \$1,292 | | | | | | \$1,292 | | | | | | | | | | | | \$1,292 | | |
| Clear Lake Trail | WPB0067 | - | - | | | | \$2,043 | \$2,043 | | | | | | \$2,043 | | | | | | | | | | | | \$2,043 | | |
| A1A from E Ocean Ave to 620 S Ocean Blvd in Manalapan | FDOT0136 | - | Raise Roadway and upgrade drainage with a gravity system | | | | \$7,800 | \$7,800 | | | | | | | | | | \$7,800 | | | | | | | | \$7,800 | | |
| Singer Island A1A Resilience Study | FDOT0137 | - | Feasibility Study to assess flooding and resiliency | \$300 | | | | \$300 | | | | \$300 | | | | | | | | | | | | | | \$300 | | |
| SFRTA South Florida Rail Corridor Rolling Stock | SFRTA0015 | - | Purchase additional rolling stock | | | | \$5,000 | \$5,000 | | | | | | | | | | \$5,000 | | | | | | | | \$5,000 | | |
| South Florida Rail Corridor from 7th St to 15th St (West Palm Beach) and 6th Ave S to 10th Ave N (Lake Worth Beach) | SFRTA0016 | - | Install 3.3 miles of high security fencing, including no trespassing signage | | | | \$4,883 | \$4,883 | | | | | | | | | | \$4,883 | | | | | | | | \$4,883 | | |

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - COST FEASIBLE

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | CF Total | Unfunded |
|--|-------------|---------|---|---|----------|----------|-----------|-------------|-----|-----------|----------|---------|----------|-----------|----------|----------|-----------|----------|----------|----|----------|----------|-------------|-------------|-----------|-----------|----------|----------|
| | | | | PDE | PE | ROW | CST | Total | O&M | Previous | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | | |
| Beeline Hwy (SR 710) Lane Addition from Blue Heron Blvd to Northlake Blvd | 2045-SIS002 | 4192511 | Road Capacity - Lane Addition: 4L to 6L | | \$2,022 | \$1,445 | \$119,775 | \$123,242 | | \$193,109 | | | \$2,493 | \$747 | | | | | | | | | | | | | \$3,240 | |
| CR 880 from MLK Jr Blvd to SR 80 | PAL0052 | 4580941 | Road reconstruction, including stabilization of the road base and resurfacing | | \$2,628 | | \$34,228 | \$36,856 | | | | \$2,628 | | \$34,228 | | | | | | | | | | | | | \$36,856 | |
| I 95 Interchange Modification @ 10th Ave North | 2045-SIS003 | 4127331 | Road Capacity - Interchange Reconstruction: Diverging Diamond | | \$2,650 | \$6,246 | \$23,142 | \$32,038 | | \$2,474 | | \$539 | \$1,000 | | | | \$11,514 | | | | | | | | | \$13,053 | | |
| I 95 Interchange Modification @ 45th St | 2045-SIS004 | 4365191 | Road Capacity - Interchange Reconstruction: Tight Diamond | | \$44 | \$2,488 | | \$2,532 | | \$4,584 | | | \$6,960 | \$20,765 | | | | | | | | | | | | \$27,725 | | |
| I 95 Interchange Modification @ 6th Ave South | 2045-SIS005 | 4369631 | Road Capacity - Interchange Reconstruction: Lane Addition | | | \$5,761 | \$11,251 | \$17,012 | | \$29,650 | | | | | | | | | | | | | | | | | | |
| I 95 Interchange Modification @ Central Blvd | 2045-SIS008 | 4132651 | Road Capacity - Interchange Reconstruction: Tight Diamond | | \$4,475 | \$9,081 | \$63,038 | \$76,594 | | \$29,706 | | | \$2,917 | | | | \$104,729 | | | | | | | | | \$107,646 | | |
| I 95 Interchange Modification @ Gateway Blvd | 2045-SIS009 | 2319321 | Road Capacity - Interchange Reconstruction: Single Point | | \$6,946 | \$4,000 | \$112,143 | \$123,089 | | \$20,110 | | \$20 | \$12,568 | \$112,618 | | | | | | | | | | | | \$125,205 | | |
| I 95 Interchange Modification @ Hypoluxo Rd | 2045-SIS010 | 4132571 | Road Capacity - Interchange Reconstruction: Diverging Diamond | | | | | | | \$10,306 | | \$202 | \$1,946 | | | | \$133,307 | | | | | | | | | \$135,455 | | |
| I 95 Interchange Modification @ Lantana Rd | 2045-SIS012 | 4132581 | Road Capacity - Interchange Reconstruction: Diverging Diamond | | \$51 | \$14,134 | \$61,279 | \$75,464 | | \$10,648 | | \$33 | | \$108,306 | | \$19,056 | | | | | | | | | | \$127,396 | | |
| I 95 Interchange Modification @ Linton Blvd | 2045-SIS013 | 4353841 | Road Capacity - Interchange Modification: Auxiliary Lanes | | | | | | | \$10,051 | | | \$1,243 | | | | | | | | | | | | | \$1,243 | | |
| I 95 Interchange Modification @ Linton Blvd | 2045-SIS014 | 4353842 | Road Capacity - Interchange Reconstruction: Diverging Diamond | | \$618 | | \$17,669 | \$18,287 | | \$2,570 | | \$611 | | | | \$1,650 | \$31,442 | | | | | | | | | \$33,702 | | |
| I 95 Interchange Modification @ Northlake Blvd | 2045-SIS015 | 4358031 | Road Capacity - Interchange Modification: Turn Lane Additions | | | | | | | \$9,458 | | \$21 | \$4,138 | \$69,933 | | | | | | | | | | | | \$74,092 | | |
| I 95 Interchange Modification @ Palm Beach Lakes Blvd | 2045-SIS017 | 4132601 | Road Capacity - Interchange Modification: Turn Lane Additions | | | | | | | \$1,956 | | \$132 | | \$88 | | | | | | | | | | | | \$220 | | |
| I 95 Interchange Modification @ Southern Blvd (SR 80) | 2045-SIS019 | 4355161 | Road Capacity - Interchange Resonstruction | | | | | | | \$2,585 | | \$8,993 | \$8,403 | | | | | | | | | | | | | \$17,396 | | |
| I 95 Interchange Modification @ Woolbright Rd | 2045-SIS020 | 4372791 | Road Capacity - Interchange Modification: Turn Lane Additions | | | | | | | \$6,036 | | \$97 | \$1,957 | | | \$45,361 | | | | | | | | | | \$47,415 | | |
| Southern Blvd (SR 80) Intersection Improvements @ SR 7 | 2045-SIS028 | 4378681 | Road Capacity - Interchange Modification: Lane Addition - Turn Lanes | | \$5 | \$408 | \$9,555 | \$9,968 | | \$1,990 | | | | \$11,089 | | | | | | | | | | | | \$11,089 | | |
| US 27 Freight Capacity from Broward County Line to Evercane Rd (Hendry County) | 2045-SIS034 | - | Freight - Capacity | \$2,000 | \$39,341 | \$16,189 | \$413,075 | \$470,606 | | | | | | | | | | | \$2,000 | | | | | | | \$2,000 | | |
| Southern Blvd (SR 80) Intersection Improvements @ Jog Rd | 2045-SIS039 | 4512241 | Road Capacity - Interchange Modification: Lane Addition - Left Turn Lane | | \$38 | \$10 | \$2,315 | \$2,362 | | \$529 | | | \$10 | \$2,315 | | | | | | | | | | | | \$2,325 | | |
| I 95 Interchange Modification @ Belvedere Rd | FDOT0099 | 4427841 | Road Capacity - Interchange Modification | | \$3,630 | \$6,348 | \$40,726 | \$50,704 | | | | | | | \$4,828 | \$8,443 | | | | | \$65,569 | | | | | \$78,840 | | |
| I 95 Managed Lanes from 6th Ave S to North of Okeechobee Blvd | FDOT0100 | 4442022 | Road Capacity - Lane Addition: 4L Managed | \$253 | \$83,956 | \$2,484 | \$941,988 | \$1,028,681 | | \$3,519 | \$42 | | | | | | \$135,169 | | | | | \$4,968 | \$1,883,976 | \$2,024,156 | | | | |
| I 95 Managed Lanes from Indiantown Rd to Martin County Line | FDOT0101 | 4132522 | Road Capacity - Lane Addition: 6L to 8L with Managed Lanes | \$749 | \$4,412 | | \$49,501 | \$54,663 | | \$1,026 | \$142 | | | | | | | | | | | \$4,412 | | | \$4,554 | \$49,501 | | |
| I 95 Managed Lanes from Okeechobee Blvd to South of Indiantown Rd | FDOT0102 | 4442023 | Road Capacity - Lane Addition: 4L Managed | \$3,000 | \$36,225 | | \$406,449 | \$445,674 | | | | | | | | | \$3,000 | | | | | \$36,225 | | | \$39,225 | \$406,449 | | |
| I 95 Managed Lanes from South of Linton Blvd to 6th Ave S | FDOT0103 | 4442021 | Road Capacity - Lane Addition: 4 Managed | \$1,047 | \$33,646 | | \$377,508 | \$412,201 | | \$5,008 | | | | | | | | \$54,170 | | | | | | \$755,016 | \$809,186 | | | |

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - COST FEASIBLE

| Project Name | LRTP# | FM# | Description | Present Day Costs (FY24) [in thousands] | | | | | | O&M | Previous | FY 26-30 | | | | FY 31-35 | | | | FY 36-40 | | | | FY 41-50 | | | | CF Total | Unfunded |
|---|-------------|---------|---|---|-----------|----------|-------------|-------------|-----|-----------|----------|----------|----------|-----------|-----|----------|-----------|-----------|---------|----------|-----|----------|-----|----------|---------|----------|----------|-----------|-------------|
| | | | | PDE | PE | ROW | CST | Total | PDE | | | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | PE | ROW | CST | PDE | | |
| Southern Blvd (SR 80) Highway Capacity from West of Binks Forest Drive to West of Royal Palm Beach Blvd | FDOT0104 | 4427831 | Highway Capacity - Multimodal (potentially widen 6L to 8L) | \$1,500 | \$2,587 | \$37,377 | \$995,000 | \$1,036,464 | | | | | | | | | | | | \$2,415 | | | | | \$5,173 | \$37,377 | | \$44,965 | \$995,000 |
| Southern Blvd (SR 80) Highway Capacity from West of Royal Palm Beach Blvd to I 95 | FDOT0106 | 4451991 | Highway Capacity - Multimodal | \$3,000 | \$162,000 | \$98,677 | \$1,817,642 | \$2,081,319 | | | | | | | | | | | | | | | | \$3,000 | | | | \$3,000 | \$2,078,319 |
| I 95 Interchange Modification @ Boynton Beach Blvd | FDOT0133 | 4358041 | Road Capacity - Interchange Modification | | | | | | | \$103,143 | | \$3 | \$1,904 | \$332 | | | | | | | | | | | | | | \$2,239 | |
| Indiantown Rd (SR 706) WB Auxiliary Lane at Central Blvd | FDOT0134 | 4545641 | Add WB auxiliary lane | | \$600 | | \$4,105 | \$4,705 | | \$377 | | \$223 | | \$4,105 | | | | | | | | | | | | | | \$4,328 | |
| Turnpike Lane Addition from Broward County Line to North of Glades Rd | TPKE0001 | 4182145 | Road Capacity - Lane Addition and TSM&O: Auxiliary Lanes | | | | \$97,042 | \$97,042 | | \$78,536 | | \$1 | | \$4,148 | | | | | | | | | | | | | | \$4,149 | |
| Turnpike Lane Addition from North of Glades Rd to North of L-38 Canal | TPKE0002 | 4171321 | Road Capacity - Lane Addition: 6L to 10L w/ Thru Lanes | | | \$574 | \$272,932 | \$273,506 | | \$22,100 | | \$6 | \$7,420 | \$276,669 | | | | | | | | | | | | | | \$284,096 | |
| Turnpike Lane Addition from North of L-38 Canal to North of Atlantic Ave | TPKE0003 | 4171324 | Road Capacity - Lane Addition: 6L to 10 L w/ Thru Lanes, includes Atlantic Ave interchange | | \$4,650 | | \$129,701 | \$134,351 | | \$4 | | \$4,650 | \$25 | \$145,266 | | | | | | | | | | | | | | \$149,941 | |
| Turnpike Lane Addition from North of Atlantic Ave to North of L-30 Canal | TPKE0004 | 4371691 | Road Capacity - Lane Addition: 6L to 10 L w/ Thru Lanes | | \$2,747 | \$7,355 | \$104,140 | \$114,242 | | \$10,025 | | \$2,747 | \$10,119 | | | | | \$114,950 | | | | | | | | | | \$127,816 | |
| Turnpike Lane Addition from North of L-30 Canal to North of Boynton Beach Blvd | TPKE0005 | 4371694 | Road Capacity - Lane Addition: 6L to 10L w/ Thru Lanes, includes Boynton Beach Blvd interchange | | \$2,977 | | \$105,312 | \$108,289 | | \$1 | | \$2,977 | \$501 | | | | \$117,182 | | | | | | | | | | | \$120,660 | |
| Turnpike Lane Addition from North of Boynton Beach Blvd to Southern Blvd | TPKE0006 | 4061435 | Road Capacity - Lane Addition: 4L to 6L | | | | \$280,995 | \$280,995 | | \$297,617 | | | | \$4,300 | | | | | | | | | | | | | | \$4,300 | |
| Turnpike Lane Addition from Southern Blvd to Okeechobee Blvd | TPKE0007 | 4061438 | Road Capacity - Lane Addition: 4L to 8L , includes Jog Rd and Okeechobee Blvd interchanges | | | | \$263,712 | \$263,712 | | \$258,464 | | | | \$3,935 | | | | | | | | | | | | | | \$3,935 | |
| Turnpike Lane Addition from North of Okeechobee Blvd to Beeline Hwy | TPKE0008 | 4061436 | Road Capacity - Lane Addition: 4L to 8L | | | | \$134,452 | \$134,452 | | \$7,077 | | \$51 | \$1,001 | \$173,430 | | | | | | | | | | | | | | \$174,482 | |
| Turnpike Lane Addition from Beeline Hwy to PGA Blvd | TPKE0009 | 4157481 | Road Capacity - Lane Addition: 4L to 8L, includes Beeline Hwy and PGA Blvd interchanges | | | \$5,232 | \$224,115 | \$229,347 | | \$18,710 | \$2 | \$5,341 | \$11,264 | \$255,941 | | | | | | | | | | | | | | \$272,548 | |
| Turnpike Lane Addition from North of PGA Blvd to North of Indiantown Rd | TPKE0010 | 4157484 | Road Capacity - Lane Addition: 4L to 8 L, includes Indiantown Rd interchange | | \$500 | | \$350,729 | \$351,229 | | \$5 | | \$500 | | \$387,556 | | | | | | | | | | | | | | \$388,056 | |
| Turnpike Lane Addition from Indiantown Rd to Martin County Line | TPKE0013 | 4462181 | Road Capacity - Lane Addition: 4L to 6L | | \$92 | | \$31 | \$123 | | \$561 | | \$5 | \$1 | | | | | | | | | | | | | | | \$6 | |
| Turnpike Interchange Construction @ Hypoluxo Rd | TPKE0015 | 4397411 | Road Capacity - New Interchange | | | | \$2,000 | \$2,000 | | \$513 | | | | | | | | | | | | | | | | | | \$513 | |
| Beeline Hwy (SR 710) ITS from Blue Heron Blvd to Congress Ave | 2045-SIS001 | - | Signals - Intersection & TSMO Improvements | | \$1,295 | | \$13,014 | \$14,309 | | | | | | | | | \$1,722 | | | | | \$20,953 | | | | | | \$22,675 | |
| Southern Blvd (SR 80) ITS from US 27 to I 95 | FDOT0105 | 4480121 | Intelligent Transportation System - Corridor Management | | \$1,576 | | \$17,687 | \$19,263 | | | | | | | | | \$1,576 | | | | | | | | | \$37,107 | \$38,683 | | |
| US 27 ITS from Broward County Line to South of SW 2nd St (South Bay) | FDOT0107 | 4462341 | ITS retrofit | | \$819 | | \$9,456 | \$10,274 | | | | | | | | | | | | \$820 | | | | | | \$19,838 | \$20,658 | | |
| US 27 ITS from Krome Ave (Miami-Dade County) to Evercane Rd (Hendry County) | FDOT0108 | - | ITS Corridor Management - TSMO | \$2,217 | | | \$25,612 | \$27,829 | | | | | | | | | | | \$2,217 | | | | | | | \$53,733 | \$55,950 | | |
| Beeline Hwy (SR 710) ITS from Congress Ave to Martin County Line | SIS0004 | - | Signals - TSMO | | \$2,300 | | | \$2,300 | | | | | | | | | | | | | | | | \$4,600 | | | \$4,600 | | |

