PALM BEACH
Metropolitan Planning Organization

# TRANSPORTATION IMPROVEMENT PROGRAM

## FY 2027-2031

Adopted on June 18, 2026

Amendment #1 - *Scheduled for Adopted on October 22, 2026*

*Click Here to view projects on the MPO's TIP Review Tool*

**PalmBeachMPO.org/TIP**
301 Datura Street
West Palm Beach, FL 33401

**MPO RESOLUTION 2026-14**

**A RESOLUTION ADOPTING AMENDMENT #1 TO THE FISCAL YEAR 2027-2031 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Palm Beach Metropolitan Planning Organization (MPO) is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

**WHEREAS,** the MPO's Fiscal Year (FY) 2027 – 2031 Transportation Improvement Program (TIP) is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County, as well as locally funded transportation improvement projects for informational purposes; and

**WHEREAS,** the TIP identifies projects for maintaining and improving the transportation system funded by federal and state sources, as well as local matching sources, and

**WHEREAS**, 23 CFR §450.104 states that major changes to a project, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope requires public review and comment; and

**WHEREAS,** the amendment rolls forward project phases and their associated funding that were programmed FY 2026 but not fully obligated into the current FY 2027, and incorporates additional new projects requested by the Florida Department of Transportation (FDOT), as detailed in the attached Exhibit A.

**NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO THAT:**

**SECTION 1.** The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

**SECTION 2.** The MPO Governing Board hereby approves Amendment #1 to the FY 27-31 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein, and authorizes its Executive Director to execute any and all corresponding documents to memorialize this approval. This amendment does not affect or re-adopt any other provision of the TIP.

**SECTION 4.** This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by Napoleone who moved its adoption. The motion was seconded by Poole, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 22nd day of October 2026.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION

Yvette Drucker, MPO Chair

ATTEST:

Valerie Neilson,
MPO Executive Director/ Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Milton Collins, MPO General Counsel

# FY 2027-2031 TIP Amendment #1 Summary

Amendment #1 to the Fiscal Year (FY) 2027-2031 Transportation Improvement Program (TIP) includes the following changes:

- Eight (8) FDOT requested projects seen in Table 1 below,
- Seven (7) Palm Tran requested projects seen in Table 2 below,
- Three (3) South Florida Regional Transportation Authority (SFRTA) projects seen in Table 3 below,
- Roll-forward of project funding into FY 2027 that was not encumbered in prior FY 2026.

**FDOT Project Requests**

FDOT requests new projects and changes to existing projects. Details are available in the project letters.

| FM # | Project / Description | Revision |
|---|---|---|
| **457182-1** | Southern Blvd/US-98/SR-80 from CR-880 to MacArther Dairy Road | Length change and add $8.654M |
| **458402-1** | FEC High Speed Rail Safety Fencing in Jupiter | New project for $102k |
| **458406-1** | Old Okeechobee Rd and Parker Ave at FEC Rail Safety Intersection Improvements | New project for $6.099M |
| **458683-1** | 2055 Regional Transportation Plan (Palm Beach MPO) | New project for $196k |
| **458446-1** | SR-A1A/Ocean Blvd from SR-806/Atlantic Ave to Pelican Ln | New project for $131k |
| **458610-1** | West Palm Beach Various Neighborhoods – Modal Train Station Improvement Project on SFRC | New project for $6.250M |
| **458610-3** | West Palm Beach Various Neighborhoods – "On The Rise" Safety Improvements | New project for $10.169M |
| **458704-1** | US-1/Dixie Hwy from Southern Blvd/US-98/US-80 to Belvedere Rd | New project for $130k |

**Palm Tran Project Requests**

Palm Tran requests roll forward of project funding from prior years into FY 2027 that is not captured in the FDOT Roll Forward Report.

| FM # | Project / Description | Original FY | Funding in FY 2027 |
|---|---|---|---|
| **441571-1** | Replace 40 transit shelters | FY 2025 | $850,000 |
| **438392-1** | Construct 30 transit shelters | FY 2024 | $600,000 |
| **448304-1** | ADA access improvements | FY 2025 | $280,655 |
| **446098-1** | Purchase 3 electric buses and install electric charging at maintenance facility | FY 2024<br>FY 2025 | $4,336,000 |
| **448295-1** | Purchase 4 electric buses and install electric charging at maintenance facility | FY 2025 | $5,000,000 |
| **446336-1** | Transit Signal Priority on SR 802 / Lake Worth Road | FY 2025 | $1,000,000 |
| **441758-2** | Transit Signal Priority on SR 704 / Okeechobee Boulevard | FY 2025 | $1,000,000 |

**South Florida Transportation Authority (SFRTA) Requests**

SFRTA requests roll forward of project funding from prior years into FY 2027 that is not captured in the FDOT Roll Forward Report.

| FM # | Project / Description | Original FY / Fund | Funding in FY 2027 |
|---|---|---|---|
| **429767-1** | Northern Layover and Light Maintenance Facility | FY 2019<br>FY 2020<br>FY 2021<br>FY 2023<br>FY 2025 | $12,963,910 |
| **450784-2** | SW 18th St railroad crossing – SFRTA Portion | FY 2026 | $1,555,000 |
| **453527-1** | SFRTA New Rolling Stock | FY 2026 | $5,000,000 |

**Roll-Forward Projects**

Unused FY 2026 funding is rolled into FY 2027. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach MPO's TIP. The roll forward projects are summarized in the FDOT Roll-Forward Report Summary, and the full details are available in the FDOT Roll Forward Report.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the MPO to roll forward.

Docusign Envelope ID: 9B048934-4718-8BBF-81E0-22CFFDC89677

**Florida Department of Transportation**

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 21, 2026

Valerie Neilson
Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Metropolitan Planning Organization**
**TIP Amendment Request FY 2026/27 – 2030/31**
**457182-1 SOUTHERN BLVD./US-98/SR-80 FROM CR-880 TO MACARTHUR DAIRY ROAD**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2026/27 – 2030/31 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

The original scope of this project focused on addressing the safety concerns at the CR-880 intersection and moving eastward. However, because the signalized intersection is located at the point of intersection (PI) of a horizontal curve, correcting the cross slopes and restoring the superelevation requires extending the horizontal geometry approximately 2,500 feet west of CR-880. As a result, the project's title, limits, length and overall total have increased, exceeding the TIP/STIP threshold of 20% AND the project limits extend over half a mile.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

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**EXISTING**

| FM# | Project Title | Type of Work | Project Length |
|---|---|---|---|
| 457182-1 | SOUTHERN BLVD/US-98/ SR-80 FROM CR-880 TO MACARTHUR DAIRY ROAD | SAFETY PROJECT | 0.050 MI |

| Phase | Fund | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|
| PE | ACSA | 712,791 | 0 | 0 | 0 | 0 |
| PE | ACSS | 306,036 | 0 | 0 | 0 | 0 |
| PE | DIOH | 83,535 | 0 | 0 | 0 | 0 |
| CST | ACSA | 0 | 0 | 0 | 0 | 128,318 |
| CST | ACSS | 0 | 0 | 0 | 0 | 9,343,089 |
| CST | DIOH | 0 | 0 | 0 | 0 | 324,348 |
| | TOTAL | 1,102,362 | 0 | 0 | 0 | 9,795,755 |

**PROPOSED**

| FM# | Project Title | Type of Work | Project Length |
|---|---|---|---|
| 457182-1 | SR-80/SOUTHERN BLVD 300’ WEST OF MM 18 TO MACARTHUR ROAD, PALM BEACH | SAFETY PROJECT | 2.760 MI |

| Phase | Fund | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|---|---|---|---|---|---|
| PE | ACSA | 134,726 | 0 | 0 | 0 | 0 |
| PE | ACSS | 884,101 | 0 | 0 | 0 | 0 |
| PE | DIOH | 65,879 | 0 | 0 | 0 | 0 |
| CST | ACSA | 0 | 0 | 0 | 0 | 4,667,235 |
| CST | ACSS | 0 | 0 | 0 | 0 | 8,950,118 |
| CST | DDR | 0 | 0 | 0 | 0 | 4,246,103 |
| CST | DIOH | 0 | 0 | 0 | 0 | 545,254 |
| CST | DIOH | 0 | 0 | 0 | 0 | 58,831 |
| | TOTAL | 1,084,706 | 0 | 0 | 0 | 18,467,541 |

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If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:
Marsha Taylor-Long
C4960F17BB38437...

Marsha Taylor-Long
Planning Specialist
District Four

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The above TIP amendment was authorized to be included in the FY 2026/27-2030/31 Transportation Improvement Program.

| MPO Chairman or Designee | Date | Signature |
|---|---|---|

Docusign Envelope ID: 3331B1A7-FD68-8741-839B-AA8FAD87CB1D

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 23, 2026

Valerie Neilson
Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Metropolitan Planning Organization**
**TIP Amendment Request FY 2026/27 – 2030/31**
**458402-1, 458406-1 & 458683-1 PALM BEACH COUNTY**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2026/27 – 2030/31 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

FM#458402-1 Jupiter - High Speed Rail Safety Fencing
The requested funds will assist the Town of Jupiter in implementing a rail corridor safety fencing project to ensure that all identified high-risk or vulnerable access points along the FEC rail corridor are secured to prevent unauthorized access of active rail tracks. The rail safety fencing will be installed in vulnerable areas near schools, pedestrian pathways, dense residential areas, and business parks, that are not currently covered by Brightline's ongoing fencing corridor project.

| | FM# | Project Title | | Type of Work | | Project Length | |
|---|---|---|---|---|---|---|---|
| PROPOSED | 458402-1 | HIGH SPEED RAIL SAFETY FENCING | | SAFETY PROJECT | | 0.000 MI | |
| | Phase | Fund | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
| | CST | EM27 | 50,000 | 0 | 0 | 0 | 0 |
| | CST | LF | 50,000 | 0 | 0 | 0 | 0 |
| | CST | DIOH | 1,655 | 0 | 0 | 0 | 0 |
| | | TOTAL | 101,655 | 0 | 0 | 0 | 0 |

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FM#458406-1 - West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements
The purpose of this project is to improve safety at the Old Okeechobee Road and Parker Avenue rail crossing. The project realigns the intersection, removes a half crossing, and installs new signalization to prevent vehicle-train conflicts, reduce near-miss incidents, and improve traffic flow.

| | FM# | Project Title | | Type of Work | | Project Length | |
|---|---|---|---|---|---|---|---|
| PROPOSED | 458406-1 | OLD OKEECHOBEE RAIL SAFETY INTERSECTION IMPROVEMENTS | | RAILROAD CROSSING | | 0.066 MI | |
| | **Phase** | **Fund** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** |
| | **CST** | **EM27** | **2,432,225** | **0** | **0** | **0** | **0** |
| | **CST** | **GR27** | **567,775** | **0** | **0** | **0** | **0** |
| | **CST** | **LF** | **3,000,000** | **0** | **0** | **0** | **0** |
| | **CST** | **DIOH** | **99,300** | **0** | **0** | **0** | **0** |
| | | **TOTAL** | **6,099,300** | **0** | **0** | **0** | **0** |

| | FM# | Project Title | | Type of Work | | Project Length | |
|---|---|---|---|---|---|---|---|
| PROPOSED | 458683-1 | 2055 REGIONAL TRANSPORTATION PLAN DEVELOPMENT (PALM BEACH MPO) | | TRANSPORTATION PLANNING | | 0.000 MI | |
| | **Phase** | **Fund** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** | **FY 2031** |
| | **PE** | **ACSU** | **0** | **166,668** | **0** | **0** | **0** |
| | **PE** | **DIOH** | **0** | **29,400** | **0** | **0** | **0** |
| | | **TOTAL** | **0** | **196,068** | **0** | **0** | **0** |

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:
Marsha Taylor-Long
C4960F17BB38437...

Marsha Taylor-Long
Planning Specialist
District Four

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The above TIP amendment was authorized to be included in the FY 2026/27-2030/31 Transportation Improvement Program.

MPO Chairman or Designee _____ Date _____ Signature _____

Docusign Envelope ID: B350161F-3878-8FD8-8251-B7959F82C6B1

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 21, 2026

Valerie Neilson
Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Metropolitan Planning Organization**
**TIP Amendment Request FY 2026/27 – 2030/31**
**VARIOUS PROJECTS IN PROJECT PALM BEACH COUNTY**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2026/27 – 2030/31 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

| | FM# | Project Title | | Type of Work | | Project Length |
|---|---|---|---|---|---|---|
| PROPOSED | 458446-1 | SR A1A/OCEAN BLVD FROM ATLANTIC AVE TO PELICAN LN | | RESURFACING | | 0.914 MI |
| | Phase | Fund | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| | PE | DDR | 11,500 | 0 | 0 | 0 |
| | PE | DIH | 5,000 | 0 | 0 | 0 |
| | PE | DIOH | 1,069 | 0 | 0 | 0 |
| | CST | DDR | 100,000 | 0 | 0 | 0 |
| | CST | DIH | 10,000 | 0 | 0 | 0 |
| | CST | DIOH | 4,398 | 0 | 0 | 0 |
| | | TOTAL | 131,967 | 0 | 0 | 0 |

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| PROPOSED | FM# | Project Title | | Type of Work | | Project Length |
|---|---|---|---|---|---|---|
| | 458610-1 | SEABOARD MULTI-MODAL TRAIN STATION IMPROVEMENT PROJECT | | PUBLIC TRANSPORTATION STATION | | 0.000 MI |
| | **Phase** | **Fund** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** |
| | **CAP** | **LF** | **1,250,000** | **0** | **0** | **0** |
| | **CAP** | **TIGR** | **5,000,000** | **0** | **0** | **0** |
| | | **TOTAL** | **6,250,000** | **0** | **0** | **0** |

| PROPOSED | FM# | Project Title | | Type of Work | | Project Length |
|---|---|---|---|---|---|---|
| | 458610-3 | "WEST PALM BEACH ON THE RISE" | | PEDESTRIAN SAFETY IMPROVEMENT | | 0.000 MI |
| | **Phase** | **Fund** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** |
| | **CST** | **LF** | **2,033,978** | **0** | **0** | **0** |
| | **CST** | **TIGR** | **8,135,909** | **0** | **0** | **0** |
| | | **TOTAL** | **10,169,887** | **0** | **0** | **0** |

| PROPOSED | FM# | Project Title | | Type of Work | | Project Length |
|---|---|---|---|---|---|---|
| | 458704-1 | SR 805/DIXIE HWY FROM SOUTHERN BLVD TO BELVEDERE RD | | PAVEMENT ONLY RESURFACE (FLEX) | | 0.965 MI |
| | **Phase** | **Fund** | **FY 2027** | **FY 2028** | **FY 2029** | **FY 2030** |
| | **PE** | **DDR** | **11,500** | **0** | **0** | **0** |
| | **PE** | **DIH** | **5,000** | **0** | **0** | **0** |
| | **PE** | **DIOH** | **1,069** | **0** | **0** | **0** |
| | **CST** | **DDR** | **48,051** | **0** | **0** | **0** |
| | **CST** | **DIH** | **57,662** | **0** | **0** | **0** |
| | **CST** | **DIOH** | **6,965** | **0** | **0** | **0** |
| | | **TOTAL** | **130,247** | **0** | **0** | **0** |

Docusign Envelope ID: B350161F-3878-8FD8-8251-B7959F82C6B1

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:
Marsha Taylor-Long
C4960F17BB38437...

Marsha Taylor-Long
Planning Specialist
District Four

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The above TIP amendment was authorized to be included in the FY 2026/27-2030/31 Transportation Improvement Program.

| MPO Chairman or Designee | Date | Signature |
|---|---|---|

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
801 NW 33rd Street | Pompano Beach, Florida 33064 | P 954-942-7245 | F 954-788-7961 | www.sfrta.fl.gov

September 29, 2026

Valerie Neilson
Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Metropolitan Planning Organization**
**TIP Roll-Forward Amendment Request - FY 2026/27-2030/31**

Dear Ms. Neilson:

The South Florida Regional Transportation Authority (SFRTA) requests the Palm Beach Metropolitan Planning Organization (MPO) process the necessary Transportation Improvement Program (TIP) amendment or administrative action to roll forward the prior-year federal funding balances identified below into FY 2027-2031. These projects were previously programmed for SFRTA and remain active or require continued availability of the associated funding.

This request is intended to preserve previously programmed funding and does not modify the project purpose or scope shown below. SFRTA requests MPO coordination with the Florida Department of Transportation (FDOT) on any corresponding State Transportation Improvement Program (STIP) or fund-flex actions that may be necessary.

**REQUESTED ROLL FORWARD**

| FM # | Project / Description | Original FY / Fund | Amount to Roll Forward |
|---|---|---|---|
| **429767-1** | Northern Layover and Light Maintenance Facility | FY 2019<br>FY 2020<br>FY 2021<br>FY 2023<br>FY 2025 | $12,963,910 |
| **450784-2** | SW 18th Street railroad crossing - SFRTA portion | FY 2026 | $1,155,000 |
| **453527-1** | SFRTA new rolling stock | FY 2026 | $5,000,000 |

GOVERNING BOARD Steven C. Braun | Albert J. Cacace | J.C. de Ona | Commissioner Lamar P. Fisher | Carlos A. Penin | Commissioner Raquel A. Regalado | James A. Scott | Hal R. Valeche | Robert C. L. Vaughan | Commissioner Marci Woodward | EXECUTIVE DIRECTOR Dave J. Kubicek

SFRTA requests that the MPO incorporate the funding into the TIP and coordinate any related FDOT programming actions needed to make the funds available for obligation and project delivery.

If you have any questions or need additional information, please contact Carla McKeever, Assistant to the Deputy Executive Director at 954.788.7953 or via email at mckeeverc@sfrta.fl.gov.

Sincerely,

Diane Hernandez Del Calvo
Deputy Executive Director
South Florida Regional Transportation Authority

GOVERNING BOARD Steven C. Braun | Albert J. Cacace | J.C. de Ona | Commissioner Lamar P. Fisher | Carlos A. Penin | Commissioner Raquel A. Regalado | James A. Scott | Hal R. Valeche | Robert C. L. Vaughan | Commissioner Marci Woodward | EXECUTIVE DIRECTOR Dave J. Kubicek

**Palm Tran**
**Administrative Offices**
100 N. Congress Avenue
Delray Beach, FL 33445
(561) 841-4200
FAX: (561) 841-4291

**Palm Tran Connection**
50 South Military Trail
Suite 101
West Palm Beach, FL 33415-3132
(561) 649-9838
FAX: (561) 656-7156
www.palmtran.org

**Palm Beach County Board of County Commissioners**

Sara Baxter, Mayor
Marci Woodward, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

**County Administrator**

Joseph Abruzzo

*"An Equal Opportunity Employer"*

Official Electronic Letterhead

September 29, 2026

Valerie Neilson
Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Metropolitan Planning Organization TIP Roll-Forward Amendment Request - FY 2026/27-2030/31**

Dear Ms. Neilson:

Palm Tran requests the Palm Beach Metropolitan Planning Organization (MPO) process the necessary Transportation Improvement Program (TIP) amendment or administrative action to roll forward the prior-year federal funding balances identified below into FY 2027-2031, or otherwise as noted in the requested roll forward below. These projects were previously programmed for Palm Tran and remain active or require continued availability of the associated funding.

Unless otherwise noted, Palm Tran requests that the available prior-year balance be carried forward to FY 2027. The requested action is intended to preserve previously programmed funding and does not modify the project purpose or scope shown below. Palm Tran requests MPO coordination with the Florida Department of Transportation (FDOT) on any corresponding State Transportation Improvement Program (STIP) or fund-flex actions that may be necessary.

## REQUESTED ROLL FORWARD

| FM # | Project / Description | Original FY / Fund | Amount to Roll Forward |
|---|---|---|---|
| 441571-1* | Replace 40 transit shelters | FY 2025 | $850,000 |
| 438392-1 | Construct 30 transit shelters | FY 2024 | $600,000 |
| 448304-1 | ADA access improvements | FY 2025 | $280,655 |
| 446098-1* | Purchase 3 electric buses and install electric charging at maintenance facility | FY 2024<br>FY 2025 | $4,336,000 |
| 448295-1 | Purchase 4 electric buses and install electric charging at maintenance facility | FY 2025 | $5,000,000 |
| 446336-1 | Transit Signal Priority on SR 802 / Lake Worth Road | FY 2025 | $1,000,000 |
| 441758-2 | Transit Signal Priority on SR 704 / Okeechobee Boulevard | FY 2025 | $1,000,000 |

Palm Tran requests that the MPO incorporate the funding into the TIP and coordinate any related FDOT programming actions needed to make the funds available for obligation and project delivery.

If you have any questions or need additional information, please contact Johanna Zephirin, Grants and Compliance Manager at 561-841-4241 or JZephirin@pbc.gov

Sincerely,

**Fredlyne Johnson**
Interim Executive Director
Palm Tran

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | | Current TIP | | Amendment #1 Roll-Forward | | New TIP |
|---|---|---|---|---|---|---|---|---|---|---|
| 4297671 | TRI-RAIL NORTHERN LAYOVER FACILITY AT CSX TRACKS E OF I-95 MANGONIA PARK | Rail Capacity Project | Local Initiatives Program | CAP | $ | - | $ | 13,127,340 | $ | 13,127,340 |
| | | | | **Total** | **$** | **-** | **$** | **13,127,340** | **$** | **13,127,340** |
| 4061436 | FL TURNPIKE/SR-91 FROM NORTH OF OKEECHOBEE BLVD/SR-704 TO SOUTH OF BEELINE HWY/SR-710 | Add Lanes & Reconstruct | SIS Capacity | PE | $ | - | $ | 109,308 | $ | 109,308 |
| | | | | RRU | $ | - | $ | 4,200,101 | $ | 4,200,101 |
| | | | | ENV | $ | - | $ | 1,028,327 | $ | 1,028,327 |
| | | | | CST | $ | - | $ | 4,999,548 | $ | 4,999,548 |
| | | | | **Total** | **$** | **-** | **$** | **10,337,284** | **$** | **10,337,284** |
| 4586103 | WEST PALM BEACH VARIOUS NEIGHBORHOODS - "ON THE RISE" SAFETY IMPROVEMENTS | Pedestrian Safety Improvement | Other Federal & State Funded Projects | CST | $ | - | $ | 10,169,887 | $ | 10,169,887 |
| | | | | **Total** | **$** | **-** | **$** | **10,169,887** | **$** | **10,169,887** |
| 4405754 | ATLANTIC AVE/SR-806 FROM FL TURNPIKE TO CUMBERLAND DR | Add Lanes & Reconstruct | Major Projects | PE | $ | - | $ | 130,435 | $ | 130,435 |
| | | | | ROW | $ | 885,173 | $ | 8,176,434 | $ | 9,061,607 |
| | | | | **Total** | **$** | **885,173** | **$** | **8,306,869** | **$** | **9,192,042** |
| 4481361 | US-27 EVERGLADES AGRIC AREA (EAA) CANAL BRIDGE | New Bridge - No Added Capacity | Other Federal & State Funded Projects | PE | $ | - | $ | 96,714 | $ | 96,714 |
| | | | | RRU | $ | - | $ | 2,876 | $ | 2,876 |
| | | | | ENV | $ | - | $ | 305,466 | $ | 305,466 |
| | | | | CST | $ | - | $ | 7,530,117 | $ | 7,530,117 |
| | | | | **Total** | **$** | **-** | **$** | **7,935,173** | **$** | **7,935,173** |
| 4586101 | SEABOARD MULTI-MODAL TRAIN STATION IMPROVEMENT PROJECT | Public Transportation Shelter | Railroads | CAP | $ | - | $ | 6,250,000 | $ | 6,250,000 |
| | | | | **Total** | **$** | **-** | **$** | **6,250,000** | **$** | **6,250,000** |
| 4498471 | PROSPERITY FARMS RD FROM 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD | Bike Lane/Sidewalk | Local Initiatives Program | PE | $ | - | $ | 4,976 | $ | 4,976 |
| | | | | CST | $ | - | $ | 6,141,824 | $ | 6,141,824 |
| | | | | **Total** | **$** | **-** | **$** | **6,146,800** | **$** | **6,146,800** |
| 4584061 | OLD OKEECHOBEE RD AND PARKER AVE AT FEC RAIL SAFETY INTERSECTION IMPROVEMENTS | Railroad Crossing | Railroads | CST | $ | - | $ | 6,099,300 | $ | 6,099,300 |
| | | | | **Total** | **$** | **-** | **$** | **6,099,300** | **$** | **6,099,300** |
| 4358041 | I-95 INTERCHANGE AT BOYNTON BEACH BLVD/SR-804 | Interchange Justifica/Modifica | SIS Capacity | PE | $ | - | $ | 645 | $ | 645 |
| | | | | ROW | $ | - | $ | 1,904,569 | $ | 1,904,569 |
| | | | | RRU | $ | - | $ | 20,000 | $ | 20,000 |
| | | | | CST | $ | - | $ | 3,118,913 | $ | 3,118,913 |
| | | | | **Total** | **$** | **-** | **$** | **5,044,127** | **$** | **5,044,127** |
| 4535271 | SFRTA ROLLING STOCK | Purchase Vehicles/Equipment | Local Initiatives Program | CAP | $ | - | $ | 5,000,000 | $ | 5,000,000 |
| | | | | **Total** | **$** | **-** | **$** | **5,000,000** | **$** | **5,000,000** |
| 4482951 | PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE | Purchase Vehicles/Equipment | Local Initiatives Program | CAP | $ | - | $ | 5,000,000 | $ | 5,000,000 |
| | | | | **Total** | **$** | **-** | **$** | **5,000,000** | **$** | **5,000,000** |
| 4192511 | BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 | Add Lanes & Reconstruct | SIS Capacity | PE | $ | - | $ | 1,153 | $ | 1,153 |
| | | | | ROW | $ | - | $ | 15 | $ | 15 |
| | | | | ENV | $ | - | $ | 703 | $ | 703 |
| | | | | CST | $ | - | $ | 4,638,503 | $ | 4,638,503 |
| | | | | **Total** | **$** | **-** | **$** | **4,640,374** | **$** | **4,640,374** |
| 4515793 | PALM BEACH COUNTY TSMA REPLACEMENT PROJECT | Traffic Signals | Other Federal & State Funded Projects | PE | $ | - | $ | 646 | $ | 646 |
| | | | | ROW | $ | 494,615 | $ | 3,460,742 | $ | 3,955,357 |
| | | | | ENV | $ | - | $ | 600 | $ | 600 |
| | | | | **Total** | **$** | **494,615** | **$** | **3,461,988** | **$** | **3,956,603** |
| 4358031 | I-95 INTERCHANGE AT NORTHLAKE BLVD | Interchange - Add Lanes | SIS Capacity | PE | $ | - | $ | 50,514 | $ | 50,514 |
| | | | | ROW | $ | - | $ | 85,399 | $ | 85,399 |
| | | | | RRU | $ | - | $ | 46,053 | $ | 46,053 |
| | | | | ENV | $ | - | $ | 505 | $ | 505 |
| | | | | CST | $ | 236,478 | $ | 2,631,683 | $ | 2,868,161 |
| | | | | **Total** | **$** | **236,478** | **$** | **2,814,154** | **$** | **3,050,632** |
| 4378781 | MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882 | Intersection Improvement | Other Federal & State Funded Projects | ROW | $ | - | $ | 2,621,112 | $ | 2,621,112 |
| | | | | CST | $ | - | $ | 90,234 | $ | 90,234 |
| | | | | **Total** | **$** | **-** | **$** | **2,711,346** | **$** | **2,711,346** |
| 2296584 | ATLANTIC AVE/SR-806 FROM WEST OF US-441/SR-7 TO EAST OF LYONS RD | Add Lanes & Reconstruct | Major Projects | PE | $ | - | $ | 5,821 | $ | 5,821 |
| | | | | ROW | $ | - | $ | 1,631,496 | $ | 1,631,496 |
| | | | | RRU | $ | - | $ | 121,884 | $ | 121,884 |
| | | | | ENV | $ | - | $ | 19 | $ | 19 |
| | | | | CST | $ | - | $ | 782,545 | $ | 782,545 |
| | | | | **Total** | **$** | **-** | **$** | **2,541,765** | **$** | **2,541,765** |
| 4344951 | PALM BEACH COUNTY - BUS FACILITIES FUNDS | Capital For Fixed Route | O&M - Transit | CAP | $ | 2,200,000 | $ | 2,350,000 | $ | 4,550,000 |
| | | | | **Total** | **$** | **2,200,000** | **$** | **2,350,000** | **$** | **4,550,000** |
| 4460981 | PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE | Purchase Vehicles/Equipment | Local Initiatives Program | CAP | $ | - | $ | 2,215,008 | $ | 2,215,008 |
| | | | | **Total** | **$** | **-** | **$** | **2,215,008** | **$** | **2,215,008** |
| 4151581 | WEST PALM BEACH TROLLEY BUSES | Purchase Vehicles/Equipment | Local Initiatives Program | CAP | $ | - | $ | 2,029,598 | $ | 2,029,598 |
| | | | | **Total** | **$** | **-** | **$** | **2,029,598** | **$** | **2,029,598** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | | Current TIP | | Amendment #1 Roll-Forward | | New TIP |
|---|---|---|---|---|---|---|---|---|---|---|
| 4521081 | FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION | Miscellaneous Construction | Other Federal & State Funded Projects | PE | $ | - | $ | 2,083 | $ | 2,083 |
| | | | | CST | $ | - | $ | 1,764,409 | $ | 1,764,409 |
| | | | | **Total** | **$** | **-** | **$** | **1,766,492** | **$** | **1,766,492** |
| 4545641 | W INDIANTOWN RD IMPROVEMENTS | Add Auxiliary Lane(s) | Other Federal & State Funded Projects | PE | $ | - | $ | 26,350 | $ | 26,350 |
| | | | | CST | $ | - | $ | 1,717,495 | $ | 1,717,495 |
| | | | | **Total** | **$** | **-** | **$** | **1,743,845** | **$** | **1,743,845** |
| 4426251 | FL TURNPIKE/SR-91 SERVICE PLAZA IMPROVEMENTS | Rest Area | O&M - Roadways | PE | $ | - | $ | 1,650 | $ | 1,650 |
| | | | | RRU | $ | - | $ | 886,497 | $ | 886,497 |
| | | | | ENV | $ | - | $ | 35,956 | $ | 35,956 |
| | | | | CST | $ | - | $ | 753,561 | $ | 753,561 |
| | | | | **Total** | **$** | **-** | **$** | **1,677,664** | **$** | **1,677,664** |
| 4347341 | PALM BEACH COUNTY NORTH FACILITY EXPANSION | Capital For Fixed Route | Local Initiatives Program | CAP | $ | - | $ | 1,189,100 | $ | 1,189,100 |
| | | | | **Total** | **$** | **-** | **$** | **1,189,100** | **$** | **1,189,100** |
| 4171321 | FL TURNPIKE/SR-91 FROM NORTH OF GLADES RD/SR-808 TO NORTH OF L-38 CANAL | Add Lanes & Reconstruct | SIS Capacity | PE | $ | - | $ | 255,208 | $ | 255,208 |
| | | | | ROW | $ | 254,769 | $ | 13,773 | $ | 268,542 |
| | | | | RRU | $ | 9,084,757 | $ | - | $ | 9,084,757 |
| | | | | ENV | $ | 25,610 | $ | 961 | $ | 26,571 |
| | | | | CST | $ | 311,384,696 | $ | 907,679 | $ | 312,292,375 |
| | | | | **Total** | **$** | **320,749,832** | **$** | **1,177,621** | **$** | **321,927,453** |
| 4507842 | SW 18TH AT SFRC RAILROAD | Railroad Crossing | Transportation Alternatives Program | CAP | $ | - | $ | 1,155,000 | $ | 1,155,000 |
| | | | | **Total** | **$** | **-** | **$** | **1,155,000** | **$** | **1,155,000** |
| 4347351 | PALM BEACH COUNTY SOUTH FACILITY EXPANSION | Capital For Fixed Route | Local Initiatives Program | CAP | $ | - | $ | 1,100,000 | $ | 1,100,000 |
| | | | | **Total** | **$** | **-** | **$** | **1,100,000** | **$** | **1,100,000** |
| 4571821 | SOUTHERN BLVD/US-98/SR-80 WEST OF MM18 TO MACARTHUR RD | Safety Project | Other Federal & State Funded Projects | PE | $ | - | $ | 1,084,706 | $ | 1,084,706 |
| | | | | **Total** | **$** | **-** | **$** | **1,084,706** | **$** | **1,084,706** |
| 4556361 | SIGNAL SAFETY PROJECT AT BELVEDERE ROAD CROSSING # 272437H | Rail Safety Project | Railroads | RRU | $ | - | $ | 1,000,000 | $ | 1,000,000 |
| | | | | CST | $ | - | $ | 44,053 | $ | 44,053 |
| | | | | **Total** | **$** | **-** | **$** | **1,044,053** | **$** | **1,044,053** |
| 4463361 | SR-802/LAKE WORTH RD FROM SR-7/US-441 TO US-1 | ITS Surveillance System | Major Projects | CAP | $ | - | $ | 1,000,000 | $ | 1,000,000 |
| | | | | **Total** | **$** | **-** | **$** | **1,000,000** | **$** | **1,000,000** |
| 4417582 | OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY | Its Communication System | Major Projects | CAP | $ | - | $ | 1,000,000 | $ | 1,000,000 |
| | | | | **Total** | **$** | **-** | **$** | **1,000,000** | **$** | **1,000,000** |
| 4417584 | OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SR-5/SOUTH DIXIE HWY | Capital For Fixed Route | Major Projects | CAP | $ | - | $ | 900,000 | $ | 900,000 |
| | | | | **Total** | **$** | **-** | **$** | **900,000** | **$** | **900,000** |
| 4415711 | PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS | Public Transportation Shelter | Local Initiatives Program | CAP | $ | - | $ | 800,000 | $ | 800,000 |
| | | | | **Total** | **$** | **-** | **$** | **800,000** | **$** | **800,000** |
| 4531621 | 36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE | Bridge-Repair/Rehabilitation | Other Federal & State Funded Projects | CST | $ | - | $ | 762,413 | $ | 762,413 |
| | | | | **Total** | **$** | **-** | **$** | **762,413** | **$** | **762,413** |
| 4138912 | FL TURNPIKE/SR-91 COMPUTER SOFTWARE PURCHASES | Toll Data Center | O&M - Roadways | CAP | $ | 358,540 | $ | 720,125 | $ | 1,078,665 |
| | | | | **Total** | **$** | **358,540** | **$** | **720,125** | **$** | **1,078,665** |
| 4577671 | LEMON GROVE WETLAND MITIGATION | Wetland Mitigation/Restoration | Other Federal & State Funded Projects | ENV | $ | - | $ | 681,344 | $ | 681,344 |
| | | | | **Total** | **$** | **-** | **$** | **681,344** | **$** | **681,344** |
| 4157481 | FL TURNPIKE/SR-91 FROM BEELINE HWY/SR-710 TO PGA BLVD/SR-786 | Add Lanes & Reconstruct | SIS Capacity | PDE | $ | - | $ | 32,597 | $ | 32,597 |
| | | | | PE | $ | 1,081,720 | $ | 537,649 | $ | 1,619,369 |
| | | | | ROW | $ | 128,050 | $ | 43,994 | $ | 172,044 |
| | | | | RRU | $ | 4,250,000 | $ | 1,000 | $ | 4,251,000 |
| | | | | ENV | $ | - | $ | 42,260 | $ | 42,260 |
| | | | | CST | $ | 97,600 | $ | 13,028 | $ | 110,628 |
| | | | | **Total** | **$** | **5,557,370** | **$** | **670,528** | **$** | **6,227,898** |
| 4498771 | FOREST HILL BLVD/SR-882 FROM W OF JOG RD TO MILITARY TRL | Lighting | Major Projects | PE | $ | - | $ | 670,180 | $ | 670,180 |
| | | | | ENV | $ | 32,235 | $ | (297) | $ | 31,938 |
| | | | | **Total** | **$** | **32,235** | **$** | **669,883** | **$** | **702,118** |
| 4150036 | BELLE GLADE AREA US-27 ASSET MANAGEMENT CONTRACT | Routine Maintenance | O&M - Roadways | MNT | $ | 3,927,378 | $ | 669,628 | $ | 4,597,006 |
| | | | | **Total** | **$** | **3,927,378** | **$** | **669,628** | **$** | **4,597,006** |
| 4566471 | SR-802/LAKE AVE BRIDGE OVER ICWW/ROBERT A HARRIS BRIDGE | Bridge-Repair/Rehabilitation | O&M - Roadways | PE | $ | - | $ | 649,411 | $ | 649,411 |
| | | | | **Total** | **$** | **-** | **$** | **649,411** | **$** | **649,411** |
| 4329042 | PALM BEACH COUNTY I-95 ASSET MAINTENANCE | Routine Maintenance | O&M - Roadways | MNT | $ | 4,590,739 | $ | 634,358 | $ | 5,225,097 |
| | | | | CST | $ | - | $ | 4,142 | $ | 4,142 |
| | | | | **Total** | **$** | **4,590,739** | **$** | **638,500** | **$** | **5,229,239** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4132651 | I-95 INTERCHANGE AT PGA BLVD TO CENTRAL BLVD | Interchange Justifica/Modifica | SIS Capacity | PE | $ - | $ 103,879 | $ 103,879 |
| | | | | ROW | $ - | $ 533,567 | $ 533,567 |
| | | | | **Total** | **$ -** | **$ 637,446** | **$ 637,446** |
| 4383865 | US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD | Bike Lane/Sidewalk | Major Projects | PE | $ - | $ 64,814 | $ 64,814 |
| | | | | ENV | $ - | $ 2,607 | $ 2,607 |
| | | | | CST | $ - | $ 549,985 | $ 549,985 |
| | | | | **Total** | **$ -** | **$ 617,406** | **$ 617,406** |
| 4444771 | SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD | Resurfacing | O&M - Roadways | CST | $ - | $ 606,785 | $ 606,785 |
| | | | | **Total** | **$ -** | **$ 606,785** | **$ 606,785** |
| 4383921 | PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS | Public Transportation Shelter | Local Initiatives Program | PE | $ - | $ 600,000 | $ 600,000 |
| | | | | **Total** | **$ -** | **$ 600,000** | **$ 600,000** |
| 4581571 | CITY OF PALM BEACH GARDENS I-95 SOUTH BOUND ACCESS RAMP - EAST SIDE | Landscaping | O&M - Roadways | MNT | $ - | $ 597,407 | $ 597,407 |
| | | | | **Total** | **$ -** | **$ 597,407** | **$ 597,407** |
| 4383862 | US-1/SR-5 FROM 59TH ST TO NORTHLAKE BLVD | Bike Lane/Sidewalk | Major Projects | PE | $ - | $ 7,195 | $ 7,195 |
| | | | | CST | $ - | $ 587,091 | $ 587,091 |
| | | | | **Total** | **$ -** | **$ 594,286** | **$ 594,286** |
| 4581561 | CITY OF PALM BEACH GARDENS I-95 NORTH BOUND ACCESS RAMP | Landscaping | O&M - Roadways | MNT | $ - | $ 528,681 | $ 528,681 |
| | | | | **Total** | **$ -** | **$ 528,681** | **$ 528,681** |
| 4365191 | I-95 INTERCHANGE AT 45TH ST | Interchange - Add Lanes | SIS Capacity | PE | $ - | $ 175,967 | $ 175,967 |
| | | | | ROW | $ 405,690 | $ 335,425 | $ 741,115 |
| | | | | RRU | $ 1,115,000 | $ - | $ 1,115,000 |
| | | | | CST | $ 35,569 | $ 1,338 | $ 36,907 |
| | | | | **Total** | **$ 1,556,259** | **$ 512,730** | **$ 2,068,989** |
| 4475531 | DIXIE HWY/SR-805 FROM NORTH OF LUCERNE AVE TO WPB CANAL | Lighting | Other Federal & State Funded Projects | PE | $ - | $ 3,050 | $ 3,050 |
| | | | | CST | $ - | $ 509,270 | $ 509,270 |
| | | | | **Total** | **$ -** | **$ 512,320** | **$ 512,320** |
| 4549761 | BUS SHELTER EXPANSION | Public Transportation Shelter | O&M - Transit | CAP | $ - | $ 500,000 | $ 500,000 |
| | | | | **Total** | **$ -** | **$ 500,000** | **$ 500,000** |
| 4284002 | US-1/SR-5/FEDERAL HWY FROM CR-A1A TO BEACH RD | Bridge Replacement | O&M - Roadways | ENV | $ - | $ 1,484 | $ 1,484 |
| | | | | CST | $ - | $ 460,666 | $ 460,666 |
| | | | | **Total** | **$ -** | **$ 462,150** | **$ 462,150** |
| 4476701 | SR-7/US-441 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR | Resurfacing | O&M - Roadways | PE | $ - | $ 10,868 | $ 10,868 |
| | | | | RRU | $ - | $ 40,000 | $ 40,000 |
| | | | | CST | $ - | $ 388,825 | $ 388,825 |
| | | | | **Total** | **$ -** | **$ 439,693** | **$ 439,693** |
| 4498791 | CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882 | Pedestrian Safety Improvement | Major Projects | PE | $ - | $ 425,101 | $ 425,101 |
| | | | | ENV | $ 32,235 | $ (297) | $ 31,938 |
| | | | | **Total** | **$ 32,235** | **$ 424,804** | **$ 457,039** |
| 4461751 | SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF ROYAL PALM WAY/SR-704 | Resurfacing | O&M - Roadways | PE | $ - | $ 327 | $ 327 |
| | | | | CST | $ - | $ 416,961 | $ 416,961 |
| | | | | **Total** | **$ -** | **$ 417,288** | **$ 417,288** |
| 4484151 | US-1/SR-5 FROM BELVEDERE RD TO SOUTH OF OKEECHOBEE BLVD/SR-704 | Resurfacing | O&M - Roadways | INC | $ - | $ 40,000 | $ 40,000 |
| | | | | PE | $ - | $ 18,087 | $ 18,087 |
| | | | | RRU | $ - | $ 39,825 | $ 39,825 |
| | | | | CST | $ - | $ 278,892 | $ 278,892 |
| | | | | **Total** | **$ -** | **$ 376,804** | **$ 376,804** |
| 4475451 | OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95 | Lighting | Other Federal & State Funded Projects | PE | $ - | $ 11,290 | $ 11,290 |
| | | | | RRU | $ - | $ 298,791 | $ 298,791 |
| | | | | CST | $ - | $ 55,949 | $ 55,949 |
| | | | | **Total** | **$ -** | **$ 366,030** | **$ 366,030** |
| 4515792 | PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS | Traffic Signals | Major Projects | PE | $ - | $ 31,234 | $ 31,234 |
| | | | | CST | $ - | $ 294,334 | $ 294,334 |
| | | | | **Total** | **$ -** | **$ 325,568** | **$ 325,568** |
| 4067093 | FL TURNPIKE TOLLS DATA CENTER CONSTRUCTION AT BOCA RATON | Toll Data Center | Other Federal & State Funded Projects | CST | $ - | $ 314,844 | $ 314,844 |
| | | | | **Total** | **$ -** | **$ 314,844** | **$ 314,844** |
| 4458821 | US-441/SR-7 AT LAKE WORTH RD | Add Right Turn Lane(s) | Other Federal & State Funded Projects | PE | $ - | $ 7,744 | $ 7,744 |
| | | | | CST | $ - | $ 305,203 | $ 305,203 |
| | | | | **Total** | **$ -** | **$ 312,947** | **$ 312,947** |
| 4481031 | SFRTA ROLLING STOCK | Purchase Vehicles/Equipment | Local Initiatives Program | CAP | $ 4,712,700 | $ 302,800 | $ 5,015,500 |
| | | | | **Total** | **$ 4,712,700** | **$ 302,800** | **$ 5,015,500** |
| 4492801 | I-95 RAMPS AT OKEECHOBEE BLVD/SR-704, PGA BLVD/SR-786, AND INDIANTOWN RD/SR-706 | Skid Hazard Overlay | Other Federal & State Funded Projects | PE | $ - | $ 2,383 | $ 2,383 |
| | | | | ENV | $ - | $ 1,757 | $ 1,757 |
| | | | | CST | $ - | $ 287,719 | $ 287,719 |
| | | | | **Total** | **$ -** | **$ 291,859** | **$ 291,859** |
| 4405752 | ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91 | Add Lanes & Reconstruct | Major Projects | PE | $ - | $ 4,520 | $ 4,520 |
| | | | | CST | $ - | $ 285,631 | $ 285,631 |
| | | | | **Total** | **$ -** | **$ 290,151** | **$ 290,151** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | | Current TIP | | Amendment #1 Roll-Forward | | New TIP |
|---|---|---|---|---|---|---|---|---|---|---|
| 4483041 | PALM TRAN VARIOUS LOCATIONS | Public Transportation Shelter | Transportation Alternatives Program | CAP | $ | - | $ | 280,655 | $ | 280,655 |
| | | | | **Total** | **$** | **-** | **$** | **280,655** | **$** | **280,655** |
| 4522921 | I-95 FR N OF OKEECHOBEE BLVD/SR-704 TO S OF SR-706/INDIANTOWN RD | Landscaping | Other Federal & State Funded Projects | CST | $ | - | $ | 273,696 | $ | 273,696 |
| | | | | **Total** | **$** | **-** | **$** | **273,696** | **$** | **273,696** |
| 4228271 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT | Seaport Capacity Project | Seaport | CAP | $ | - | $ | 270,075 | $ | 270,075 |
| | | | | **Total** | **$** | **-** | **$** | **270,075** | **$** | **270,075** |
| 4363404 | PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS | Miscellaneous Construction | O&M - Roadways | CST | $ | - | $ | 249,353 | $ | 249,353 |
| | | | | **Total** | **$** | **-** | **$** | **249,353** | **$** | **249,353** |
| 4211681 | WEST PALM BEACH TROLLEY SHELTER | Transit Improvement | Local Initiatives Program | CAP | $ | - | $ | 247,500 | $ | 247,500 |
| | | | | **Total** | **$** | **-** | **$** | **247,500** | **$** | **247,500** |
| 4476631 | A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY | Resurfacing | O&M - Roadways | PE | $ | - | $ | 237 | $ | 237 |
| | | | | ENV | $ | - | $ | 5,880 | $ | 5,880 |
| | | | | CST | $ | - | $ | 240,672 | $ | 240,672 |
| | | | | **Total** | **$** | **-** | **$** | **246,789** | **$** | **246,789** |
| 4492831 | INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS | Traffic Signal Update | Other Federal & State Funded Projects | PE | $ | - | $ | 1,314 | $ | 1,314 |
| | | | | CST | $ | - | $ | 234,396 | $ | 234,396 |
| | | | | **Total** | **$** | **-** | **$** | **235,710** | **$** | **235,710** |
| 4132601 | I-95 INTERCHANGE AT PALM BEACH LAKES BLVD | Interchange Improvement | SIS Capacity | PE | $ | - | $ | 198,905 | $ | 198,905 |
| | | | | ENV | $ | - | $ | 2,560 | $ | 2,560 |
| | | | | CST | $ | 17,793,779 | $ | 11,731 | $ | 17,805,510 |
| | | | | **Total** | **$** | **17,793,779** | **$** | **213,196** | **$** | **18,006,975** |
| 4476641 | US-98/E MAIN ST FROM ANNONA ST TO CONNERS HWY/SR-700 | Resurfacing | O&M - Roadways | PE | $ | - | $ | 2,459 | $ | 2,459 |
| | | | | RRU | $ | - | $ | 4,000 | $ | 4,000 |
| | | | | CST | $ | - | $ | 197,994 | $ | 197,994 |
| | | | | **Total** | **$** | **-** | **$** | **204,453** | **$** | **204,453** |
| 4383864 | US-1/SR-5 FROM PALMETTO PARK RD TO NORTHLAKE BLVD/SR-850 | Public Transportation Shelter | Major Projects | PE | $ | - | $ | 20,560 | $ | 20,560 |
| | | | | CST | $ | 26,763 | $ | 181,250 | $ | 208,013 |
| | | | | **Total** | **$** | **26,763** | **$** | **201,810** | **$** | **228,573** |
| 4428911 | US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE (#930003) | Bridge Replacement | O&M - Roadways | ROW | $ | - | $ | 10,222 | $ | 10,222 |
| | | | | RRU | $ | - | $ | 40,000 | $ | 40,000 |
| | | | | CST | $ | - | $ | 150,032 | $ | 150,032 |
| | | | | **Total** | **$** | **-** | **$** | **200,254** | **$** | **200,254** |
| 4442021 | I-95 FROM SOUTH OF LINTON BLVD TO 6TH AVE S | Pd&E/Emo Study | SIS Capacity | PDE | $ | - | $ | 189,744 | $ | 189,744 |
| | | | | **Total** | **$** | **-** | **$** | **189,744** | **$** | **189,744** |
| 4397581 | I-95 INTERCHANGE AT INDIANTOWN RD/SR-706 | Interchange Improvement | SIS Capacity | INC | $ | - | $ | 22,964 | $ | 22,964 |
| | | | | PE | $ | - | $ | 1,355 | $ | 1,355 |
| | | | | CST | $ | - | $ | 159,936 | $ | 159,936 |
| | | | | **Total** | **$** | **-** | **$** | **184,255** | **$** | **184,255** |
| 4443761 | PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ | - | $ | 178,398 | $ | 178,398 |
| | | | | **Total** | **$** | **-** | **$** | **178,398** | **$** | **178,398** |
| 4371696 | FL TURNPIKE/SR-91 AT BOYNTON BEACH BLVD | Intersection Improvement | SIS Capacity | PE | $ | - | $ | 891 | $ | 891 |
| | | | | ROW | $ | - | $ | 1,027 | $ | 1,027 |
| | | | | CST | $ | - | $ | 174,543 | $ | 174,543 |
| | | | | **Total** | **$** | **-** | **$** | **176,461** | **$** | **176,461** |
| 4443771 | GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE | Bike Path/Trail | Local Initiatives Program | CST | $ | - | $ | 169,651 | $ | 169,651 |
| | | | | **Total** | **$** | **-** | **$** | **169,651** | **$** | **169,651** |
| 4581581 | CITY OF PALM BEACH GARDENS I-95 SOUTH BOUND ACCESS RAMP - WEST SIDE | Landscaping | O&M - Roadways | MNT | $ | - | $ | 167,008 | $ | 167,008 |
| | | | | **Total** | **$** | **-** | **$** | **167,008** | **$** | **167,008** |
| 4171324 | FL TURNPIKE/SR-91 FROM NORTH OF L-38 CANAL TO NORTH OF ATLANTIC AVE | Add Lanes & Reconstruct | SIS Capacity | PE | $ | 1,690,260 | $ | 140,183 | $ | 1,830,443 |
| | | | | ROW | $ | 92,878 | $ | 797 | $ | 93,675 |
| | | | | ENV | $ | 25,610 | $ | 25,756 | $ | 51,366 |
| | | | | **Total** | **$** | **1,808,748** | **$** | **166,736** | **$** | **1,975,484** |
| 4476571 | YAMATO RD FROM EAST OF I-95 TO FEDERAL HWY | Resurfacing | O&M - Roadways | CST | $ | - | $ | 165,894 | $ | 165,894 |
| | | | | **Total** | **$** | **-** | **$** | **165,894** | **$** | **165,894** |
| 4493471 | CONGRESS AVE/SR-807 AT 10TH AVE N | Traffic Signal Update | Other Federal & State Funded Projects | PE | $ | - | $ | 18,531 | $ | 18,531 |
| | | | | ROW | $ | 165,327 | $ | 143,408 | $ | 308,735 |
| | | | | **Total** | **$** | **165,327** | **$** | **161,939** | **$** | **327,266** |
| 4463741 | CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80 | Resurfacing | O&M - Roadways | CST | $ | - | $ | 152,021 | $ | 152,021 |
| | | | | **Total** | **$** | **-** | **$** | **152,021** | **$** | **152,021** |
| 4331093 | I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD | Landscaping | Other Federal & State Funded Projects | CST | $ | - | $ | 150,317 | $ | 150,317 |
| | | | | **Total** | **$** | **-** | **$** | **150,317** | **$** | **150,317** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4520405 | PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC | Capital For Fixed Route | O&M - Transit | CAP | $ - | $ 150,104 | $ 150,104 |
| | | | | **Total** | **$ -** | **$ 150,104** | **$ 150,104** |
| 4353842 | I-95 INTERCHANGE AT LINTON BLVD | Interchange Justifica/Modifica | SIS Capacity | PE | $ - | $ 121,092 | $ 121,092 |
| | | | | RRU | $ 1,650,000 | $ - | $ 1,650,000 |
| | | | | ENV | $ - | $ 523 | $ 523 |
| | | | | CST | $ 33,080,137 | $ 25,559 | $ 33,105,696 |
| | | | | **Total** | **$ 34,730,137** | **$ 147,174** | **$ 34,877,311** |
| 4438672 | OLD DIXIE HWY/ALT A1A/SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339 | Bridge-Repair/Rehabilitation | O&M - Roadways | PE | $ - | $ 3,871 | $ 3,871 |
| | | | | ENV | $ - | $ 943 | $ 943 |
| | | | | CST | $ - | $ 141,096 | $ 141,096 |
| | | | | **Total** | **$ -** | **$ 145,910** | **$ 145,910** |
| 4461761 | SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N | Resurfacing | O&M - Roadways | PE | $ - | $ 161 | $ 161 |
| | | | | RRU | $ - | $ 11,000 | $ 11,000 |
| | | | | CST | $ - | $ 131,454 | $ 131,454 |
| | | | | **Total** | **$ -** | **$ 142,615** | **$ 142,615** |
| 4415321 | BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 142,116 | $ 142,116 |
| | | | | **Total** | **$ -** | **$ 142,116** | **$ 142,116** |
| 4456281 | PALM BEACH COUNTY INTERSECTION LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS | Lighting | Other Federal & State Funded Projects | RRU | $ - | $ 114,442 | $ 114,442 |
| | | | | CST | $ - | $ 26,522 | $ 26,522 |
| | | | | **Total** | **$ -** | **$ 140,964** | **$ 140,964** |
| 4460861 | CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL/SR-809 | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 135,655 | $ 135,655 |
| | | | | **Total** | **$ -** | **$ 135,655** | **$ 135,655** |
| 4584461 | SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC AVE TO PELICAN LN | Resurfacing | O&M - Roadways | PE | $ - | $ 17,569 | $ 17,569 |
| | | | | CST | $ - | $ 114,398 | $ 114,398 |
| | | | | **Total** | **$ -** | **$ 131,967** | **$ 131,967** |
| 4587041 | US-1/DIXIE HWY FROM SOUTHERN BLVD/US-98/US-80 TO BELVEDERE RD | Resurfacing | O&M - Roadways | PE | $ - | $ 17,569 | $ 17,569 |
| | | | | CST | $ - | $ 112,678 | $ 112,678 |
| | | | | **Total** | **$ -** | **$ 130,247** | **$ 130,247** |
| 4415331 | LINDELL BLVD FROM WEST OF SOUTH DIXIE HWY/SR-811 TO SW 10TH AVE | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 127,738 | $ 127,738 |
| | | | | **Total** | **$ -** | **$ 127,738** | **$ 127,738** |
| 4132522 | I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE | Pd&E/Emo Study | SIS Capacity | PDE | $ - | $ 119,362 | $ 119,362 |
| | | | | **Total** | **$ -** | **$ 119,362** | **$ 119,362** |
| 4495101 | LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD | Add Lanes & Reconstruct | Other Federal & State Funded Projects | CST | $ - | $ 117,781 | $ 117,781 |
| | | | | **Total** | **$ -** | **$ 117,781** | **$ 117,781** |
| 2296646 | SR-7 FROM 60TH ST TO NORTHLAKE BLVD | New Road Construction | Major Projects | PE | $ - | $ 112,754 | $ 112,754 |
| | | | | **Total** | **$ -** | **$ 112,754** | **$ 112,754** |
| 4482991 | GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 109,947 | $ 109,947 |
| | | | | **Total** | **$ -** | **$ 109,947** | **$ 109,947** |
| 4515981 | PALM BEACH COUNTY ADVANCED WRONG WAY DETECTION SYSTEM | Its Communication System | Other Federal & State Funded Projects | PE | $ - | $ 12,475 | $ 12,475 |
| | | | | CST | $ - | $ 96,563 | $ 96,563 |
| | | | | **Total** | **$ -** | **$ 109,038** | **$ 109,038** |
| 4584021 | FEC HIGH SPEED RAIL SAFETY FENCING IN JUPITER | Rail Safety Project | Railroads | CST | $ - | $ 101,655 | $ 101,655 |
| | | | | **Total** | **$ -** | **$ 101,655** | **$ 101,655** |
| 4567941 | FERN ST EXTENSION FROM CLEARWATER PL TO TAMARIND AVE | Road Reconstruction - 2 Lane | Major Projects | CST | $ - | $ 99,300 | $ 99,300 |
| | | | | **Total** | **$ -** | **$ 99,300** | **$ 99,300** |
| 4568011 | DOWNTOWN WEST PALM BEACH SIGNALIZATION UPGRADES PHASE 2 | Traffic Signals | Other Federal & State Funded Projects | CST | $ - | $ 99,300 | $ 99,300 |
| | | | | **Total** | **$ -** | **$ 99,300** | **$ 99,300** |
| 4521231 | PORT OF PALM BEACH LAND AQUISITION | Seaport Capacity Project | Seaport | CAP | $ - | $ 99,269 | $ 99,269 |
| | | | | **Total** | **$ -** | **$ 99,269** | **$ 99,269** |
| 4443441 | I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO RD/SR-794 | Landscaping | Other Federal & State Funded Projects | CST | $ - | $ 91,207 | $ 91,207 |
| | | | | **Total** | **$ -** | **$ 91,207** | **$ 91,207** |
| 4492551 | I-95 AT DONALD ROSS RD | Landscaping | Other Federal & State Funded Projects | CST | $ - | $ 87,108 | $ 87,108 |
| | | | | **Total** | **$ -** | **$ 87,108** | **$ 87,108** |
| 4383866 | US-1/SR-5 FROM 25TH ST TO 45TH ST | Sidewalk | Major Projects | PE | $ - | $ 82,859 | $ 82,859 |
| | | | | **Total** | **$ -** | **$ 82,859** | **$ 82,859** |
| 4476711 | OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE | Resurfacing | O&M - Roadways | PE | $ - | $ 86 | $ 86 |
| | | | | CST | $ - | $ 80,027 | $ 80,027 |
| | | | | **Total** | **$ -** | **$ 80,113** | **$ 80,113** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4498871 | I-95 EXPRESS NORTH BUS PURCHASE | Intermodal Hub Capacity | Other Federal & State Funded Projects | CAP | $ - | $ 75,550 | $ 75,550 |
| | | | | **Total** | **$ -** | **$ 75,550** | **$ 75,550** |
| 4510851 | FOREST HILL BLVD/SR-882 AT HAVERHILL RD | Intersection Improvement | Other Federal & State Funded Projects | PE | $ - | $ 1,866 | $ 1,866 |
| | | | | RRU | $ - | $ 10,000 | $ 10,000 |
| | | | | ENV | $ - | $ 93 | $ 93 |
| | | | | CST | $ - | $ 59,556 | $ 59,556 |
| | | | | **Total** | **$ -** | **$ 71,515** | **$ 71,515** |
| 4570271 | NORTHWOOD CONNECTION FROM CSX TO FEC MAINLINE | Rail Capacity Project | Other Federal & State Funded Projects | CAP | $ - | $ 70,469 | $ 70,469 |
| | | | | **Total** | **$ -** | **$ 70,469** | **$ 70,469** |
| 4539181 | SW 11TH AVE MLK BLVD SR 80 TO VIRGINIA LANE | Road Reconstruction - 2 Lane | Other Federal & State Funded Projects | CST | $ - | $ 67,697 | $ 67,697 |
| | | | | **Total** | **$ -** | **$ 67,697** | **$ 67,697** |
| 4415701 | 36TH ST FROM N AUSTRALIAN AVE TO N FLAGLER DR | Bike Lane/Sidewalk | Local Initiatives Program | PE | $ - | $ 48,503 | $ 48,503 |
| | | | | ENV | $ - | $ 4,191 | $ 4,191 |
| | | | | CST | $ 16,738,676 | $ 12,341 | $ 16,751,017 |
| | | | | **Total** | **$ 16,738,676** | **$ 65,035** | **$ 16,803,711** |
| 4415861 | BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 62,661 | $ 62,661 |
| | | | | **Total** | **$ -** | **$ 62,661** | **$ 62,661** |
| 4461791 | OKEECHOBEE BLVD/SR-704 AT LAKEVIEW AVE FROM E TAMARIND AVE TO W S FLAGLER DR | Resurfacing | O&M - Roadways | PE | $ - | $ 58,424 | $ 58,424 |
| | | | | RRU | $ 2,000,000 | $ - | $ 2,000,000 |
| | | | | CST | $ 63,800 | $ 4,055 | $ 67,855 |
| | | | | **Total** | **$ 2,063,800** | **$ 62,479** | **$ 2,126,279** |
| 4476581 | US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST | Resurfacing | O&M - Roadways | RRU | $ - | $ 4,000 | $ 4,000 |
| | | | | CST | $ - | $ 57,786 | $ 57,786 |
| | | | | **Total** | **$ -** | **$ 61,786** | **$ 61,786** |
| 4568151 | SW 11TH AVENUE IMPROVEMENTS | Road Reconstruction - 2 Lane | O&M - Roadways | CST | $ - | $ 61,589 | $ 61,589 |
| | | | | **Total** | **$ -** | **$ 61,589** | **$ 61,589** |
| 4508621 | 49TH ST FROM GREENWOOD AVE TO N FLAGLER DR | Sidewalk | Transportation Alternatives Program | PE | $ - | $ 5,003 | $ 5,003 |
| | | | | CST | $ - | $ 55,677 | $ 55,677 |
| | | | | **Total** | **$ -** | **$ 60,680** | **$ 60,680** |
| 4510841 | OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809 | Intersection Improvement | Other Federal & State Funded Projects | PE | $ - | $ 6,373 | $ 6,373 |
| | | | | RRU | $ - | $ 8,494 | $ 8,494 |
| | | | | ENV | $ - | $ 68 | $ 68 |
| | | | | CST | $ - | $ 45,362 | $ 45,362 |
| | | | | **Total** | **$ -** | **$ 60,297** | **$ 60,297** |
| 4368961 | LOWSON BLVD/SW 10TH ST FROM DOVER RD TO US-1/SE 5TH AVE | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 59,475 | $ 59,475 |
| | | | | **Total** | **$ -** | **$ 59,475** | **$ 59,475** |
| 4460781 | SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD | Bike Path/Trail | Transportation Alternatives Program | CST | $ - | $ 57,927 | $ 57,927 |
| | | | | **Total** | **$ -** | **$ 57,927** | **$ 57,927** |
| 4492791 | OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG RD | Lighting | Other Federal & State Funded Projects | PE | $ - | $ 3,864 | $ 3,864 |
| | | | | RRU | $ - | $ 50,000 | $ 50,000 |
| | | | | CST | $ - | $ 1,655 | $ 1,655 |
| | | | | **Total** | **$ -** | **$ 55,519** | **$ 55,519** |
| 4443791 | BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS | Traffic Control Devices/System | Other Federal & State Funded Projects | CST | $ - | $ 55,079 | $ 55,079 |
| | | | | **Total** | **$ -** | **$ 55,079** | **$ 55,079** |
| 4416321 | LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE | Resurfacing | Major Projects | CST | $ - | $ 51,854 | $ 51,854 |
| | | | | **Total** | **$ -** | **$ 51,854** | **$ 51,854** |
| 4535581 | SR-80 FROM N MAIN ST/SR-15 TO WEST OF CONNORS HWY/SR-700 | Guardrail | Major Projects | PE | $ - | $ 48,013 | $ 48,013 |
| | | | | RRU | $ 15,000 | $ - | $ 15,000 |
| | | | | ENV | $ - | $ 1,249 | $ 1,249 |
| | | | | CST | $ 4,593,650 | $ 1,616 | $ 4,595,266 |
| | | | | **Total** | **$ 4,608,650** | **$ 50,878** | **$ 4,659,528** |
| 4509361 | BELLE GLADE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT | Aviation Revenue/Operational | Airports | CAP | $ - | $ 47,090 | $ 47,090 |
| | | | | **Total** | **$ -** | **$ 47,090** | **$ 47,090** |
| 4540933 | FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER HVAC CHILLER REPLACEMENT | Fixed Capital Outlay | O&M - Roadways | CST | $ - | $ 44,376 | $ 44,376 |
| | | | | **Total** | **$ -** | **$ 44,376** | **$ 44,376** |
| 4483031 | CHERRY RD FROM MILITARY TRL/SR-809 TO QUAIL DR | Bike Lane/Sidewalk | Transportation Alternatives Program | CST | $ - | $ 42,865 | $ 42,865 |
| | | | | **Total** | **$ -** | **$ 42,865** | **$ 42,865** |
| 4483011 | LAKE WORTH BEACH SIDEWALK IMPROVEMENTS | Sidewalk | Transportation Alternatives Program | CST | $ - | $ 41,685 | $ 41,685 |
| | | | | **Total** | **$ -** | **$ 41,685** | **$ 41,685** |
| 4533891 | OKEECHOBEE BLVD/SR-704 - MP SX970.34 | Rail Safety Project | Other Federal & State Funded Projects | CST | $ - | $ 41,258 | $ 41,258 |
| | | | | **Total** | **$ -** | **$ 41,258** | **$ 41,258** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | | Current TIP | | Amendment #1 Roll-Forward | | New TIP |
|---|---|---|---|---|---|---|---|---|---|---|
| 4489991 | EL RIO TRAIL FROM YAMATO RD/SR-794 TO GLADES RD/SR-808 | Lighting | Transportation Alternatives Program | CST | $ | - | $ | 38,362 | $ | 38,362 |
| | | | | **Total** | **$** | **-** | **$** | **38,362** | **$** | **38,362** |
| 4531681 | CITY OF BELLE GLADE ROADWAY RESURFACING | Resurfacing | O&M - Roadways | CST | $ | - | $ | 38,112 | $ | 38,112 |
| | | | | **Total** | **$** | **-** | **$** | **38,112** | **$** | **38,112** |
| 4476691 | E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A | Resurfacing | O&M - Roadways | PE | $ | - | $ | 1,833 | $ | 1,833 |
| | | | | CST | $ | - | $ | 35,993 | $ | 35,993 |
| | | | | **Total** | **$** | **-** | **$** | **37,826** | **$** | **37,826** |
| 4470011 | INTERSECTION LIGHTING RETROFIT IMPROVEMENTS AT VARIOUS LOCATIONS | Lighting | Other Federal & State Funded Projects | CST | $ | - | $ | 37,662 | $ | 37,662 |
| | | | | **Total** | **$** | **-** | **$** | **37,662** | **$** | **37,662** |
| 4498341 | E CANAL ST FROM SR-80 TO SE AVE E | Resurfacing | O&M - Roadways | PE | $ | - | $ | 37,657 | $ | 37,657 |
| | | | | ENV | $ | - | $ | 1,351 | $ | 1,351 |
| | | | | CST | $ | 4,274,455 | $ | (1,411) | $ | 4,273,044 |
| | | | | **Total** | **$** | **4,274,455** | **$** | **37,597** | **$** | **4,312,052** |
| 4190132 | SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A | Landscaping | Other Federal & State Funded Projects | CST | $ | - | $ | 36,133 | $ | 36,133 |
| | | | | **Total** | **$** | **-** | **$** | **36,133** | **$** | **36,133** |
| 4498101 | LAKE WORTH RD/SR-802 FROM EVERETT COURT TO EAST OF ERIE ST | Resurfacing | O&M - Roadways | PE | $ | - | $ | 30,923 | $ | 30,923 |
| | | | | CST | $ | 3,293,524 | $ | 2,686 | $ | 3,296,210 |
| | | | | **Total** | **$** | **3,293,524** | **$** | **33,609** | **$** | **3,327,133** |
| 4549731 | WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS | Pedestrian Safety Improvement | Other Federal & State Funded Projects | CST | $ | - | $ | 33,501 | $ | 33,501 |
| | | | | **Total** | **$** | **-** | **$** | **33,501** | **$** | **33,501** |
| 4475491 | FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD | Lighting | Other Federal & State Funded Projects | PE | $ | - | $ | 2,707 | $ | 2,707 |
| | | | | RRU | $ | - | $ | 24,230 | $ | 24,230 |
| | | | | CST | $ | - | $ | 6,261 | $ | 6,261 |
| | | | | **Total** | **$** | **-** | **$** | **33,198** | **$** | **33,198** |
| 4545341 | CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS | Miscellaneous Construction | Other Federal & State Funded Projects | CST | $ | - | $ | 33,100 | $ | 33,100 |
| | | | | **Total** | **$** | **-** | **$** | **33,100** | **$** | **33,100** |
| 4568001 | SPANISH RIVER BLVD GRADE SEPARATION OF EL RIO TRL | Pedestrian Safety Improvement | Other Federal & State Funded Projects | CST | $ | - | $ | 33,100 | $ | 33,100 |
| | | | | **Total** | **$** | **-** | **$** | **33,100** | **$** | **33,100** |
| 4531691 | NW-SW 4TH AVENUE WIDENING | Add Lanes & Reconstruct | Other Federal & State Funded Projects | CST | $ | - | $ | 33,100 | $ | 33,100 |
| | | | | **Total** | **$** | **-** | **$** | **33,100** | **$** | **33,100** |
| 4461021 | US-98/SR-15 FROM NORTH OF 1ST ST TO MARTIN COUNTY LINE | Resurfacing | O&M - Roadways | PE | $ | - | $ | 178 | $ | 178 |
| | | | | CST | $ | - | $ | 32,653 | $ | 32,653 |
| | | | | **Total** | **$** | **-** | **$** | **32,831** | **$** | **32,831** |
| 4502131 | I-95 INTERCHANGE AT ATLANTIC AVE/SR-806 | Landscaping | Other Federal & State Funded Projects | CST | $ | - | $ | 32,477 | $ | 32,477 |
| | | | | **Total** | **$** | **-** | **$** | **32,477** | **$** | **32,477** |
| 4481001 | MCCLURE ROAD FROM PALM ROAD TO SOUTH LAKE DRIVE | Road Reconstruction - 2 Lane | Other Federal & State Funded Projects | CST | $ | - | $ | 30,914 | $ | 30,914 |
| | | | | **Total** | **$** | **-** | **$** | **30,914** | **$** | **30,914** |
| 4162161 | PALM BEACH COUNTY SHS LANDSCAPE MAINTENANCE AGREEMENT AT VARIOUS LOCATIONS | Routine Maintenance | O&M - Roadways | MNT | $ | - | $ | 30,762 | $ | 30,762 |
| | | | | **Total** | **$** | **-** | **$** | **30,762** | **$** | **30,762** |
| 4504955 | PALM BEACH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT | Routine Maintenance | O&M - Roadways | MNT | $ | - | $ | 30,540 | $ | 30,540 |
| | | | | **Total** | **$** | **-** | **$** | **30,540** | **$** | **30,540** |
| 4363071 | SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD | Add Turn Lane(s) | SIS Capacity | CST | $ | - | $ | 29,268 | $ | 29,268 |
| | | | | **Total** | **$** | **-** | **$** | **29,268** | **$** | **29,268** |
| 4545111 | 5310 CAPITAL-MIAMI/BROWARD UZA-MORSELIFE HOMECARE/DBA PALMBEACH PACE | Capital For Fixed Route | O&M - Transit | CAP | $ | - | $ | 29,267 | $ | 29,267 |
| | | | | **Total** | **$** | **-** | **$** | **29,267** | **$** | **29,267** |
| 4495051 | NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE | Road Reconstruction - 2 Lane | Other Federal & State Funded Projects | CST | $ | - | $ | 28,481 | $ | 28,481 |
| | | | | **Total** | **$** | **-** | **$** | **28,481** | **$** | **28,481** |
| 4483051 | VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS | Sidewalk | Local Initiatives Program | PE | $ | - | $ | 4,623 | $ | 4,623 |
| | | | | CST | $ | 171,113 | $ | 23,786 | $ | 194,899 |
| | | | | **Total** | **$** | **171,113** | **$** | **28,409** | **$** | **199,522** |
| 4495201 | PALM BEACH COUNTY ADVANCED WRONG WAY DETECTION SYSTEM | Its Communication System | Other Federal & State Funded Projects | PE | $ | - | $ | 201 | $ | 201 |
| | | | | CST | $ | - | $ | 27,808 | $ | 27,808 |
| | | | | **Total** | **$** | **-** | **$** | **28,009** | **$** | **28,009** |
| 4475541 | BROADWAY AVE/US-1 FROM 45TH ST TO 59TH ST | Lighting | Other Federal & State Funded Projects | PE | $ | - | $ | 568 | $ | 568 |
| | | | | RRU | $ | - | $ | 26,300 | $ | 26,300 |
| | | | | CST | $ | - | $ | 871 | $ | 871 |
| | | | | **Total** | **$** | **-** | **$** | **27,739** | **$** | **27,739** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4547401 | SR-806/WEST ATLANTIC AVENUE CROSSING RECONSTRUCTION | Rail Safety Project | Railroads | CST | $ - | $ 27,044 | $ 27,044 |
| | | | | **Total** | **$ -** | **$ 27,044** | **$ 27,044** |
| 4547411 | SR-802/LAKE WORTH ROAD CROSSING RECONSTRUCTION | Rail Safety Project | Railroads | CST | $ - | $ 27,002 | $ 27,002 |
| | | | | **Total** | **$ -** | **$ 27,002** | **$ 27,002** |
| 4507841 | SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE | Railroad Crossing | Transportation Alternatives Program | PE | $ - | $ 4,611 | $ 4,611 |
| | | | | CST | $ - | $ 18,899 | $ 18,899 |
| | | | | **Total** | **$ -** | **$ 23,510** | **$ 23,510** |
| 4490061 | C-8 CANAL FROM FOREST HILL BLVD/SR-882 TO STRIBLING WAY | Bike Path/Trail | Transportation Alternatives Program | CST | $ - | $ 23,509 | $ 23,509 |
| | | | | **Total** | **$ -** | **$ 23,509** | **$ 23,509** |
| 4559621 | CITY OF BELLE GLADE RESURFACING VARIOUS LOCATIONS | Resurfacing | O&M - Roadways | CST | $ - | $ 22,697 | $ 22,697 |
| | | | | **Total** | **$ -** | **$ 22,697** | **$ 22,697** |
| 4575521 | MILITARY TRL AT CSX CROSSING 628100T | Rail Safety Project | Railroads | CST | $ - | $ 21,262 | $ 21,262 |
| | | | | **Total** | **$ -** | **$ 21,262** | **$ 21,262** |
| 4513452 | PALM BEACH COUNTY SWEEPING | Routine Maintenance | O&M - Roadways | MNT | $ - | $ 20,360 | $ 20,360 |
| | | | | **Total** | **$ -** | **$ 20,360** | **$ 20,360** |
| 4475511 | I-95 FROM 12TH AVE S TO 10TH AVE N | Lighting | Other Federal & State Funded Projects | PE | $ - | $ 1,644 | $ 1,644 |
| | | | | CST | $ - | $ 17,716 | $ 17,716 |
| | | | | **Total** | **$ -** | **$ 19,360** | **$ 19,360** |
| 4580831 | I-95 SOUTH OF FOREST HILL BLVD TO FOREST HILL BLVD | Miscellaneous Construction | Other Federal & State Funded Projects | CST | $ - | $ 19,073 | $ 19,073 |
| | | | | **Total** | **$ -** | **$ 19,073** | **$ 19,073** |
| 4400121 | ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS | Bike Path/Trail | Transportation Alternatives Program | CST | $ - | $ 19,067 | $ 19,067 |
| | | | | **Total** | **$ -** | **$ 19,067** | **$ 19,067** |
| 4462181 | FL TURNPIKE/SR-91 FROM INDIANTOWN RD TO MARTIN COUNTY LINE | Add Lanes & Reconstruct | SIS Capacity | PE | $ - | $ 17,494 | $ 17,494 |
| | | | | ROW | $ - | $ 1,375 | $ 1,375 |
| | | | | CST | $ - | $ 33 | $ 33 |
| | | | | **Total** | **$ -** | **$ 18,902** | **$ 18,902** |
| 4577641 | SW 10TH ST/LOWSON BLVD AT SFRTA CROSSING 628159H | Rail Safety Project | Railroads | CST | $ - | $ 17,728 | $ 17,728 |
| | | | | **Total** | **$ -** | **$ 17,728** | **$ 17,728** |
| 4577701 | SFRC AT 7TH ST (628119K) - SX 969.40 AND CAROLINE (628130K) - SX 970.80 | Rail Safety Project | Railroads | CAP | $ - | $ 17,728 | $ 17,728 |
| | | | | **Total** | **$ -** | **$ 17,728** | **$ 17,728** |
| 4531821 | LA MANCHA SUBDIVISION ROADWAY UNDERDRAIN | Miscellaneous Construction | Other Federal & State Funded Projects | CST | $ - | $ 16,550 | $ 16,550 |
| | | | | **Total** | **$ -** | **$ 16,550** | **$ 16,550** |
| 4371694 | FL TURNPIKE/SR-91 FROM NORTH OF L-30 CANAL TO BOYNTON BEACH BLVD/SR-804 | Add Lanes & Reconstruct | SIS Capacity | PE | $ 3,482,960 | $ 15,124 | $ 3,498,084 |
| | | | | ENV | $ - | $ 1,027 | $ 1,027 |
| | | | | CST | $ - | $ 39 | $ 39 |
| | | | | **Total** | **$ 3,482,960** | **$ 16,190** | **$ 3,499,150** |
| 4580941 | CR-880/E CANAL ST FROM DR MARTIN LUTHER KING JR BLVD E TO SOUTHERN BLVD/US-98/SR-80 | Preliminary Engineering | Other Federal & State Funded Projects | PE | $ 2,832,125 | $ 15,936 | $ 2,848,061 |
| | | | | **Total** | **$ 2,832,125** | **$ 15,936** | **$ 2,848,061** |
| 4537761 | SFRC GRADE SEPARATION STUDY 3 LOCATIONS IN PALM BEACH COUNTY | Rail Revenue/Operationa Impr | Railroads | PDE | $ - | $ 15,882 | $ 15,882 |
| | | | | **Total** | **$ -** | **$ 15,882** | **$ 15,882** |
| 4545471 | WEST PALM BEACH TRAFFIC SIGNAL HARDENING | Traffic Signal Update | Other Federal & State Funded Projects | CST | $ - | $ 15,723 | $ 15,723 |
| | | | | **Total** | **$ -** | **$ 15,723** | **$ 15,723** |
| 4518911 | NORTH PALM BEACH COUNTY AIRPORT - GENERAL AVIATION AIRPORT-RUNWAY 14-32 EXPAN. | Aviation Preservation Project | Airports | CAP | $ - | $ 13,850 | $ 13,850 |
| | | | | **Total** | **$ -** | **$ 13,850** | **$ 13,850** |
| 4475731 | BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO US-1/SR-5 | Landscaping | Other Federal & State Funded Projects | PE | $ - | $ 11,702 | $ 11,702 |
| | | | | CST | $ 1,178,715 | $ 694 | $ 1,179,409 |
| | | | | **Total** | **$ 1,178,715** | **$ 12,396** | **$ 1,191,111** |
| 4581201 | 5310 CAPITAL LEVINE JEWISH RESIDENTIAL & FAMILY SERVICES MIAMI UZA | Purchase Vehicles/Equipment | O&M - Transit | CAP | $ - | $ 11,856 | $ 11,856 |
| | | | | **Total** | **$ -** | **$ 11,856** | **$ 11,856** |
| 4540411 | PALM BEACH COUNTY SERVICE DEVELOPMENT AND SFRTA LCD MONITORS IN VARIOUS LOCATIONS | Transit Improvement | Other Federal & State Funded Projects | CAP | $ - | $ 11,773 | $ 11,773 |
| | | | | **Total** | **$ -** | **$ 11,773** | **$ 11,773** |
| 4573851 | SOUTHERN BLVD/SR-80 FROM CRESTWOOD BLVD TO SR-7 | Lighting | O&M - Roadways | PE | $ - | $ 11,772 | $ 11,772 |
| | | | | **Total** | **$ -** | **$ 11,772** | **$ 11,772** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4578521 | I-95 EXPRESS NORTHBOUND FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD | Routine Maintenance | O&M - Roadways | MNT | $ 118,661 | $ 4,842 | $ 123,503 |
| | | | | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | CST | $ 17,303 | $ (182) | $ 17,121 |
| | | | | **Total** | **$ 135,964** | **$ 9,986** | **$ 145,950** |
| 4571261 | BELLE GLADE STATE MUNICIPAL AIRPORT | Aviation Preservation Project | Airports | CAP | $ - | $ 9,086 | $ 9,086 |
| | | | | **Total** | **$ -** | **$ 9,086** | **$ 9,086** |
| 4519481 | BELLE GLADE VARIOUS LOCATIONS | Road Reconstruction - 2 Lane | Other Federal & State Funded Projects | CST | $ - | $ 8,748 | $ 8,748 |
| | | | | **Total** | **$ -** | **$ 8,748** | **$ 8,748** |
| 4553643 | GLADES ROAD/SR-808 | Rail Safety Project | SIS Capacity | CST | $ - | $ 7,812 | $ 7,812 |
| | | | | **Total** | **$ -** | **$ 7,812** | **$ 7,812** |
| 4061439 | FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704 | Right of Way Activities | SIS Capacity | CST | $ - | $ 7,207 | $ 7,207 |
| | | | | **Total** | **$ -** | **$ 7,207** | **$ 7,207** |
| 4417971 | LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD | Lighting | O&M - Roadways | CST | $ - | $ 7,072 | $ 7,072 |
| | | | | **Total** | **$ -** | **$ 7,072** | **$ 7,072** |
| 4433632 | GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 | Resurfacing | O&M - Roadways | CST | $ - | $ 6,951 | $ 6,951 |
| | | | | **Total** | **$ -** | **$ 6,951** | **$ 6,951** |
| 4515401 | BELLE GLADE STATE MUNICIPAL AIRPORT - OBSTRUCTION RELOCATION | Aviation Safety Project | Airports | CAP | $ - | $ 6,925 | $ 6,925 |
| | | | | **Total** | **$ -** | **$ 6,925** | **$ 6,925** |
| 4515651 | PRESIDENT DONALD J. TRUMP INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT | Aviation Revenue/Operational | Airports | CAP | $ - | $ 6,925 | $ 6,925 |
| | | | | **Total** | **$ -** | **$ 6,925** | **$ 6,925** |
| 4443711 | WESTGATE AVE FROM WABASSO DR TO CONGRESS AVE | Bike Lane/Sidewalk | Local Initiatives Program | CST | $ - | $ 6,863 | $ 6,863 |
| | | | | **Total** | **$ -** | **$ 6,863** | **$ 6,863** |
| 4398441 | BOYNTON BEACH BLVD/SR-804 FROM LYONS RD TO EAST OF FLORIDA TURNPIKE | Resurfacing | O&M - Roadways | CST | $ - | $ 6,616 | $ 6,616 |
| | | | | **Total** | **$ -** | **$ 6,616** | **$ 6,616** |
| 4571271 | BOCA RATON AIRPORT - AVIATION PRESERVATION | Aviation Preservation Project | Airports | CAP | $ - | $ 5,540 | $ 5,540 |
| | | | | **Total** | **$ -** | **$ 5,540** | **$ 5,540** |
| 4531431 | PALM BEACH COUNTY FLASHING YELLOW ARROW LEFT AND RIGHT TURN IMPLEMENTATION | Traffic Signal Update | Other Federal & State Funded Projects | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | **Total** | **$ -** | **$ 5,326** | **$ 5,326** |
| 4507951 | INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE | Miscellaneous Construction | Local Initiatives Program | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | **Total** | **$ -** | **$ 5,326** | **$ 5,326** |
| 4530001 | INDIAN TRAIL IMPRV DISTRICT - 140TH AVE AND 61ST ST | Sidewalk | Transportation Alternatives Program | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | **Total** | **$ -** | **$ 5,326** | **$ 5,326** |
| 4549511 | E CAMINO REAL RD FROM DIXIE HWY TO FEDERAL HWY | Bike Path/Trail | Transportation Alternatives Program | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | **Total** | **$ -** | **$ 5,326** | **$ 5,326** |
| 4548771 | NW 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD | Bike Path/Trail | Transportation Alternatives Program | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | **Total** | **$ -** | **$ 5,326** | **$ 5,326** |
| 4548781 | PALM ST FROM LAKE AVE TO DIXIE HWY/US-1 | Sidewalk | Transportation Alternatives Program | PE | $ - | $ 5,326 | $ 5,326 |
| | | | | **Total** | **$ -** | **$ 5,326** | **$ 5,326** |
| 4344271 | SR-80/US-98 FROM R/R TRACKS TO CR-880 | Resurfacing | O&M - Roadways | CST | $ - | $ 4,965 | $ 4,965 |
| | | | | **Total** | **$ -** | **$ 4,965** | **$ 4,965** |
| 4193452 | SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD | Add Lanes & Reconstruct | SIS Capacity | CST | $ - | $ 4,776 | $ 4,776 |
| | | | | **Total** | **$ -** | **$ 4,776** | **$ 4,776** |
| 4443501 | CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD | Bike Path/Trail | Transportation Alternatives Program | CST | $ - | $ 4,728 | $ 4,728 |
| | | | | **Total** | **$ -** | **$ 4,728** | **$ 4,728** |
| 4515681 | BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON | Aviation Revenue/Operational | Airports | CAP | $ - | $ 4,432 | $ 4,432 |
| | | | | **Total** | **$ -** | **$ 4,432** | **$ 4,432** |
| 4533671 | PRESIDENT DONALD J. TRUMP INTERNATIONAL AIRPORT - DESIGN PERIMETER RD & VEHICLE | Aviation Preservation Project | Airports | CAP | $ - | $ 4,155 | $ 4,155 |
| | | | | **Total** | **$ -** | **$ 4,155** | **$ 4,155** |
| 4582441 | PORT OF PALM BEACH AT RIVIERA BEACH | Seaport Capacity Project | Seaport | CAP | $ - | $ 3,820 | $ 3,820 |
| | | | | **Total** | **$ -** | **$ 3,820** | **$ 3,820** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4316501 | NE 2ND AVE FROM NE 4TH ST TO GEORGE BUSH BLVD | Bike Lane/Sidewalk | Transportation Alternatives Program | CST | $ - | $ 3,672 | $ 3,672 |
| | | | | **Total** | **$ -** | **$ 3,672** | **$ 3,672** |
| 4548141 | BOCA RATON AIRPORT - RUNWAY 5 TAXIWAYS | Aviation Preservation Project | Airports | CAP | $ - | $ 3,638 | $ 3,638 |
| | | | | **Total** | **$ -** | **$ 3,638** | **$ 3,638** |
| 4461031 | MILITARY TRAIL FR S OF DYER BLVD TO N OF FLAG DR | Resurfacing | O&M - Roadways | CST | $ - | $ 3,585 | $ 3,585 |
| | | | | **Total** | **$ -** | **$ 3,585** | **$ 3,585** |
| 4438671 | SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 | Bridge-Repair/Rehabilitation | O&M - Roadways | PE | $ - | $ 2,091 | $ 2,091 |
| | | | | CST | $ - | $ 1,371 | $ 1,371 |
| | | | | **Total** | **$ -** | **$ 3,462** | **$ 3,462** |
| 4429226 | FL TURNPIKE/SR-91 SERVICE PLAZA O&M | Rest Area | O&M - Roadways | PE | $ - | $ 3,359 | $ 3,359 |
| | | | | **Total** | **$ -** | **$ 3,359** | **$ 3,359** |
| 4460191 | FL TURNPIKE/SR-91 INTERCHANGE AT GLADES RD | Pd&E/Emo Study | SIS Capacity | PDE | $ - | $ 3,352 | $ 3,352 |
| | | | | **Total** | **$ -** | **$ 3,352** | **$ 3,352** |
| 4439941 | US-441/SR-15 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET | Resurfacing | O&M - Roadways | CST | $ - | $ 3,310 | $ 3,310 |
| | | | | **Total** | **$ -** | **$ 3,310** | **$ 3,310** |
| 4568111 | MANGONIA PARK MILL REPAVING PROGRAM | Resurfacing | O&M - Roadways | CST | $ - | $ 3,310 | $ 3,310 |
| | | | | **Total** | **$ -** | **$ 3,310** | **$ 3,310** |
| 4400781 | MILITARY TRL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DR | Lighting | O&M - Roadways | CST | $ - | $ 3,277 | $ 3,277 |
| | | | | **Total** | **$ -** | **$ 3,277** | **$ 3,277** |
| 4522141 | OKEECHOBEE BLVD/SR-704 | Rail Safety Project | Railroads | CST | $ - | $ 2,843 | $ 2,843 |
| | | | | **Total** | **$ -** | **$ 2,843** | **$ 2,843** |
| 4328833 | INDIANTOWN ROAD/SR-706 FROM ISLAND WAY TO SR-5/US-1 | Traffic Ops Improvement | Local Initiatives Program | CST | $ - | $ 2,505 | $ 2,505 |
| | | | | **Total** | **$ -** | **$ 2,505** | **$ 2,505** |
| 4085991 | CITY OF WEST PALM BEACH LANDSCAPE MAINTENANCE AT SR-804 | Routine Maintenance | O&M - Roadways | MNT | $ - | $ 2,286 | $ 2,286 |
| | | | | **Total** | **$ -** | **$ 2,286** | **$ 2,286** |
| 4581041 | BOCA RATON AIRPORT - AVIATION CAPACITY | Aviation Capacity Project | Airports | CAP | $ - | $ 2,216 | $ 2,216 |
| | | | | **Total** | **$ -** | **$ 2,216** | **$ 2,216** |
| 4417551 | US-1/SR-5 FROM BROWARD COUNTY LINE TO YAMATO RD | Traffic Ops Improvement | O&M - Roadways | CST | $ - | $ 2,150 | $ 2,150 |
| | | | | **Total** | **$ -** | **$ 2,150** | **$ 2,150** |
| 4400801 | MILITARY TRL SHILOH DR TO BURNS RD | Lighting | O&M - Roadways | CST | $ - | $ 2,059 | $ 2,059 |
| | | | | **Total** | **$ -** | **$ 2,059** | **$ 2,059** |
| 4261914 | FL TURNPIKE/SR-91 VIDEO REALLOCATIONS | Toll Data Center | O&M - Roadways | CAP | $ - | $ 1,027 | $ 1,027 |
| | | | | OPS | $ - | $ 1,027 | $ 1,027 |
| | | | | **Total** | **$ -** | **$ 2,054** | **$ 2,054** |
| 4515341 | PALM BEACH COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS | Aviation Security Project | Airports | CAP | $ - | $ 1,939 | $ 1,939 |
| | | | | **Total** | **$ -** | **$ 1,939** | **$ 1,939** |
| 4331095 | I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD | Add Lanes & Reconstruct | SIS Capacity | CST | $ - | $ 1,769 | $ 1,769 |
| | | | | **Total** | **$ -** | **$ 1,769** | **$ 1,769** |
| 4351221 | FOREST HILL BLVD/SR-882 AT KIRK RD | Intersection Improvement | Other Federal & State Funded Projects | CST | $ - | $ 1,768 | $ 1,768 |
| | | | | **Total** | **$ -** | **$ 1,768** | **$ 1,768** |
| 2303372 | PALM BEACH COUNTY R/W REVENUE FROM LEASES | Right of Way Activities | Other Federal & State Funded Projects | ROW | $ - | $ 1,728 | $ 1,728 |
| | | | | **Total** | **$ -** | **$ 1,728** | **$ 1,728** |
| 4521101 | SAWGRASS EXPRESSWAY/SR-869 INTERCHANGE IMPROVEMENTS | Interchange Improvement | SIS Capacity | PE | $ - | $ 1,632 | $ 1,632 |
| | | | | **Total** | **$ -** | **$ 1,632** | **$ 1,632** |
| 4561081 | FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804 | Intersection Improvement | Other Federal & State Funded Projects | PE | $ - | $ 1,632 | $ 1,632 |
| | | | | **Total** | **$ -** | **$ 1,632** | **$ 1,632** |
| 4171326 | YAMATO ROAD FROM WEST OF LAKERIDGE BLVD TO EAST OF GATEHOUSE DR | Add Lanes & Reconstruct | Other Federal & State Funded Projects | PE | $ - | $ 1,632 | $ 1,632 |
| | | | | **Total** | **$ -** | **$ 1,632** | **$ 1,632** |
| 4561261 | FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1 | Miscellaneous Construction | O&M - Roadways | PE | $ - | $ 1,632 | $ 1,632 |
| | | | | **Total** | **$ -** | **$ 1,632** | **$ 1,632** |
| 4561262 | FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 2 | Miscellaneous Construction | O&M - Roadways | PE | $ - | $ 1,632 | $ 1,632 |
| | | | | **Total** | **$ -** | **$ 1,632** | **$ 1,632** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4575165 | PORT PALM BEACH PORT WIDE COMMAND AND CONTROL SYSTEM | Seaport Capacity Project | Seaport | CAP | $ - | $ 1,558 | $ 1,558 |
| | | | | **Total** | **$ -** | **$ 1,558** | **$ 1,558** |
| 4506041 | US-1/FEDERAL HIGHWAY FROM GULFSTREAM BLVD TO BAMBOO LANE | Lighting | Other Federal & State Funded Projects | PE | $ - | $ 1,172 | $ 1,172 |
| | | | | CST | $ - | $ 331 | $ 331 |
| | | | | **Total** | **$ -** | **$ 1,503** | **$ 1,503** |
| 4347221 | I-95 INTERCHANGE AT ATLANTIC AVENUE/SR-806 | Interchange - Add Lanes | SIS Capacity | CST | $ - | $ 1,324 | $ 1,324 |
| | | | | **Total** | **$ -** | **$ 1,324** | **$ 1,324** |
| 4397411 | FL TURNPIKE/SR-91 AT HYPOLUXO RD | Interchange (New) | SIS Capacity | PDE | $ - | $ 1,027 | $ 1,027 |
| | | | | **Total** | **$ -** | **$ 1,027** | **$ 1,027** |
| 4139215 | FL TURNPIKE/SR-91 - INFINITY RAYTHEON INTERFACE DEVELOPMENT | Toll Data Center | Other Federal & State Funded Projects | CAP | $ - | $ 1,000 | $ 1,000 |
| | | | | **Total** | **$ -** | **$ 1,000** | **$ 1,000** |
| 4410641 | FL TURNPIKE/SR-91 CARD SOUND TOLL COLLECTION | Toll Collection | Other Federal & State Funded Projects | CAP | $ - | $ 1,000 | $ 1,000 |
| | | | | **Total** | **$ -** | **$ 1,000** | **$ 1,000** |
| 4321521 | SR-704/ROYAL PARK BRIDGE OVER THE ICWW - REHAB | Bridge - Painting | O&M - Roadways | CST | $ - | $ 970 | $ 970 |
| | | | | **Total** | **$ -** | **$ 970** | **$ 970** |
| 4351441 | BLUE HERON BLVD/SR-708 WEST OF AVENUE S TO EAST OF AVENUE S | Intersection Improvement | Other Federal & State Funded Projects | CST | $ - | $ 910 | $ 910 |
| | | | | **Total** | **$ -** | **$ 910** | **$ 910** |
| 4457691 | SR A1A/BLUE HERON BLVD OVER INTRACOASTAL WATERWAY 930269 | Bridge-Repair/Rehabilitation | O&M - Roadways | CST | $ - | $ 883 | $ 883 |
| | | | | **Total** | **$ -** | **$ 883** | **$ 883** |
| 4582031 | WEST PALM BEACH OPERATIONS - SAFETY AND SECURITY UPGRADE | Fixed Capital Outlay | O&M - Roadways | MNT | $ - | $ 822 | $ 822 |
| | | | | **Total** | **$ -** | **$ 822** | **$ 822** |
| 4416331 | FOREST HILL BLVD FR SR-7 TO PINEHURST DRIVE | Resurfacing | O&M - Roadways | CST | $ - | $ 812 | $ 812 |
| | | | | **Total** | **$ -** | **$ 812** | **$ 812** |
| 4460991 | US-1/SR-5 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD | Resurfacing | O&M - Roadways | CST | $ - | $ 786 | $ 786 |
| | | | | **Total** | **$ -** | **$ 786** | **$ 786** |
| 4545142 | 5310 OPERATING-MIAMI/FORT LAUDERDALE UZA-MAE VOLEN SENIOR CENTER | Operating/Admin. Assistance | O&M - Transit | OPS | $ - | $ 693 | $ 693 |
| | | | | **Total** | **$ -** | **$ 693** | **$ 693** |
| 4400791 | BLUE HERON FROM MILITARY TRL TO CONGRESS AVE | Lighting | O&M - Roadways | CST | $ - | $ 691 | $ 691 |
| | | | | **Total** | **$ -** | **$ 691** | **$ 691** |
| 4546791 | 5310-CAPITAL-MIAMI/BROWARD UZA-PALM BEACH COUNTY BOCC | Purchase Vehicles/Equipment | O&M - Transit | CAP | $ - | $ 681 | $ 681 |
| | | | | **Total** | **$ -** | **$ 681** | **$ 681** |
| 4584641 | CITY OF BOCA RATON HVAC COMPRESSOR REPAIR WORK DATA TOLL CENTER | Routine Maintenance | O&M - Roadways | MNT | $ - | $ 607 | $ 607 |
| | | | | **Total** | **$ -** | **$ 607** | **$ 607** |
| 2335145 | PALM BEACH COUNTY NPDES | Routine Maintenance | O&M - Roadways | MNT | $ 14,556 | $ 594 | $ 15,150 |
| | | | | **Total** | **$ 14,556** | **$ 594** | **$ 15,150** |
| 4399301 | SR-25/US-27 AT OKEELANTA RD INTERSECTIONS | Add Lanes & Reconstruct | SIS Capacity | CST | $ - | $ 509 | $ 509 |
| | | | | **Total** | **$ -** | **$ 509** | **$ 509** |
| 4391521 | PORT OF PALM BEACH MASTER PLAN UPDATE | Seaport Preservation Project | Seaport | CAP | $ - | $ 484 | $ 484 |
| | | | | **Total** | **$ -** | **$ 484** | **$ 484** |
| 4438391 | MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD | Lighting | O&M - Roadways | CST | $ - | $ 364 | $ 364 |
| | | | | **Total** | **$ -** | **$ 364** | **$ 364** |
| 4581211 | 5310 CAPITAL LEVINE JEWISH RESIDENTIAL & FAMILY SERVICES MIAMI UZA | Purchase Vehicles/Equipment | O&M - Transit | CAP | $ - | $ 341 | $ 341 |
| | | | | **Total** | **$ -** | **$ 341** | **$ 341** |
| 4486371 | AVIATION BLVD / AIRPORT ACCESS ROAD | Rail Safety Project | Railroads | CST | $ - | $ 292 | $ 292 |
| | | | | **Total** | **$ -** | **$ 292** | **$ 292** |
| 4461011 | US-98/SR-80 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD | Resurfacing | O&M - Roadways | CST | $ - | $ 199 | $ 199 |
| | | | | **Total** | **$ -** | **$ 199** | **$ 199** |
| 4342733 | I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE | Safety Project | Other Federal & State Funded Projects | CST | $ - | $ 175 | $ 175 |
| | | | | **Total** | **$ -** | **$ 175** | **$ 175** |
| 4461771 | SR-7 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 | Resurfacing | O&M - Roadways | CST | $ - | $ 169 | $ 169 |
| | | | | **Total** | **$ -** | **$ 169** | **$ 169** |
| 4581212 | 5310 OPERATING-LEVINE JEWISH RESIDENTIAL & FAMILY SERVICES-MIAMI UZA | Operating/Admin. Assistance | O&M - Transit | OPS | $ - | $ 132 | $ 132 |
| | | | | **Total** | **$ -** | **$ 132** | **$ 132** |

PALM BEACH Metropolitan Planning Organization

FDOT

# FDOT Roll-Forward Report Summary for FY 2027 of Transportation Improvement Program (TIP)

## Difference between current TIP FY 2027 and proposed FY 2027 after Roll-Forward

| Project ID | Project Name | Work Mix | Project Type | Phase | Current TIP | Amendment #1 Roll-Forward | New TIP |
|---|---|---|---|---|---|---|---|
| 4438431 | LAKE WORTH RD/SR-802 AT HAVERHILL RD | Intersection Improvement | Other Federal & State Funded Projects | CST | $ - | $ 86 | $ 86 |
| | | | | **Total** | **$ -** | **$ 86** | **$ 86** |
| 4311992 | PALM BEACH OPERATIONS GENERAL CEI SUPPORT | Inspect Construction Projs. | O&M - Roadways | CST | $ - | $ 83 | $ 83 |
| | | | | **Total** | **$ -** | **$ 83** | **$ 83** |
| 4287181 | SR-5/US-1 FROM SOUTH OF BEACH ROAD TO NORTH OF COUNTYLINE ROAD | Resurfacing | O&M - Roadways | CST | $ - | $ 29 | $ 29 |
| | | | | **Total** | **$ -** | **$ 29** | **$ 29** |
| 4292504 | PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING | Signing/Pavement Markings | O&M - Roadways | CST | $ - | $ 9 | $ 9 |
| | | | | **Total** | **$ -** | **$ 9** | **$ 9** |
| 4504271 | PALM BEACH COUNTY CEI CONTINUING SERVICES CONTRACT FOR PROJECTS | Inspect Construction Projs. | Other Federal & State Funded Projects | CST | $ - | $ 4 | $ 4 |
| | | | | **Total** | **$ -** | **$ 4** | **$ 4** |
| 2296647 | SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH ST | Add Lanes & Reconstruct | Major Projects | CST | $ 96 | $ (96) | $ - |
| | | | | **Total** | **$ 96** | **$ (96)** | **$ -** |
| 4475471 | I-95 AT FOREST HILL BLVD/SR-882 | Safety Project | SIS Capacity | PE | $ - | $ 46,954 | $ 46,954 |
| | | | | CST | $ 5,118,271 | $ (229,375) | $ 4,888,896 |
| | | | | **Total** | **$ 5,118,271** | **$ (182,421)** | **$ 4,935,850** |
| 4463731 | FOREST HILL BLVD FROM E OF LAKE CLARKE DR TO DIXIE HWY/US-1 | Resurfacing | O&M - Roadways | PE | $ - | $ 16,853 | $ 16,853 |
| | | | | CST | $ 3,570,749 | $ (435,008) | $ 3,135,741 |
| | | | | **Total** | **$ 3,570,749** | **$ (418,155)** | **$ 3,152,594** |
| 4508291 | FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR | Bike Path/Trail | Transportation Alternatives Program | PE | $ - | $ 116 | $ 116 |
| | | | | CST | $ 518,625 | $ (478,730) | $ 39,895 |
| | | | | **Total** | **$ 518,625** | **$ (478,614)** | **$ 40,011** |
| 4508241 | VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS | Bike Path/Trail | Transportation Alternatives Program | CST | $ 587,700 | $ (539,244) | $ 48,456 |
| | | | | **Total** | **$ 587,700** | **$ (539,244)** | **$ 48,456** |
| 2319321 | I-95 INTERCHANGE AT GATEWAY BLVD | Interchange - Add Lanes | SIS Capacity | PE | $ - | $ 8,285 | $ 8,285 |
| | | | | ROW | $ 1,127,021 | $ (1,108,057) | $ 18,964 |
| | | | | - | $ - | $ - | $ - |
| | | | | **Total** | **$ 1,127,021** | **$ (1,099,772)** | **$ 27,249** |
| | | | | **Grand Total** | **$ 449,575,308** | **$ 144,455,794** | **$ 594,031,102** |