



**TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA**

DATE: **Wednesday, June 3, 2026**

TIME: **9:30 a.m.**

PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail [info@PalmBeachMPO.org](mailto:info@PalmBeachMPO.org).

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**1. REGULAR ITEMS**

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for May 6, 2026
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at [PalmBeachMPO.org/Comment-Form](https://PalmBeachMPO.org/Comment-Form) at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Public comments are limited to 3 minutes or less.

- E. Comments from the Chair and Member Comments
- F. TAC Liaison's Report

**2. ACTION ITEMS**

- A. MOTION TO RECOMMEND ADOPTION of Fiscal Year (FY) 2027 – 2031 Transportation Improvement Program

The Draft FY 2027–2031 TIP was developed in collaboration with the Florida Department of Transportation (FDOT) and local agencies and includes federally and state-funded transportation projects across all modes. The TIP reflects revenue expectations for the next five fiscal years and programs projects by phase, year, and funding source. The Executive Summary is attached, and the full TIP is available at [PalmBeachMPO.org/TIP](https://PalmBeachMPO.org/TIP).

B. MOTION TO RECOMMEND ADOPTION of Amendment #2 to Long Range Transportation Plan (LRTP)

The LRTP is the MPO's 25-year vision for transportation in Palm Beach County and guides federal and state investment and decision-making toward that vision. This amendment updates available federal and state revenue sources, revises fiscal year time bands and project cost estimates to align with the current FY 26-30 TIP, and adds new projects consistent with MPO regional transportation priorities. The LRTP Amendment Summary is attached and the full LRTP is available at [PalmBeachMPO.org/LRTP](http://PalmBeachMPO.org/LRTP).

3. **ADMINISTRATIVE ITEMS**

- A. Governing Board Summary Points – May 21, 2026
- B. FDOT Scheduling Report – June 2026
- C. Next Meeting – July 1, 2026
- D. Adjournment

**NOTICE**

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Carly Diglio at 561-725-0813 or [CDiglio@PalmBeachMPO.org](mailto:CDiglio@PalmBeachMPO.org) at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Carly Diglio al teléfono 561-725-0813 o [CDiglio@PalmBeachMPO.org](mailto:CDiglio@PalmBeachMPO.org) por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

**CHAIR**

**Natalie Crowley**

City of Palm Beach Gardens  
*Alternate:* Giles Rhoads

**Zayteck Marin**

City of Belle Glade  
*Alternate:* Leslie Navarrete

**Naresh Machavarapu**

City of Boca Raton - Engineering  
*Alternate:* VACANT

**Jim Bell**

City of Boca Raton - Planning  
*Alternate:* Tamashbeen Rahman

**William Leidy**

City of Boynton Beach  
*Alternate:* Luiza Pessoa Guazelli

**Jason M. Kaufman**

City of Delray Beach  
*Alternate:* Begona Krane

**Kenny Wilson**

FL Dept. of Health of Palm Beach County  
*Alternate:* Janelle St. Ange

**George Dzama**

Town of Jupiter  
*Alternate:* Chang-Jen Lan

**Jamie Brown**

City of Lake Worth Beach  
*Alternate:* Troy Perry

**Brittany Jameson**

Palm Beach County - Airports  
*Alternate:* Kara McIntosh

**Motasem Al-Turk**

Palm Beach County - Engineering  
*Alternate:* Melissa Ackert

**Bryan Davis**

Palm Beach County - Planning  
*Alternate:* Jeffrey Gagnon

**FDOT Non-Voting Advisor**

**Cesar Martinez**

Florida Department of Transportation  
Non-Voting Advisory Member  
*Alternate:* Tony Norat

**VICE CHAIR**

**Denise Malone**

City of Greenacres  
*Alternate:* Gionni Gallier

**Christopher Walker**

Palm Tran  
*Alternate:* Ira Brewster

**Felipe Lofaso**

Village of Palm Springs  
*Alternate:* Kim Glas-Castro

**Gary Dunmyer**

Port of Palm Beach  
*Alternate:* Rick Placeres

**Terrence Bailey**

City of Riviera Beach  
*Alternate:* VACANT

**Christopher Marsh**

Village of Royal Palm Beach  
*Alternate:* Bradford O'Brien

**Joyce Cai**

School District of Palm Beach County  
*Alternate:* Latoya Bunche

**Loraine Cargill**

South FL Regional Transportation Authority  
*Alternate:* Jessica Vargas

**Kim DeLaney**

Treasure Coast Regional Planning Council  
*Alternate:* Thomas Lanahan

**Giuseppe Van Oordt**

Village of Wellington  
*Alternate:* Jonathan Reinsvold

**Jessica Keller**

City of West Palm Beach – Engineering  
*Alternate:* Kevin Volbrecht

**Alex Hansen**

City of West Palm Beach – Planning  
*Alternate:* Ana Maria Aponte



**OFFICIAL MEETING MINUTES OF THE  
TECHNICAL ADVISORY COMMITTEE (TAC)**

**Wednesday, May 6, 2026**

301 Datura Street, West Palm Beach, FL 33401  
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred.  
PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review  
at [PalmBeachMPO.org/TAC](http://PalmBeachMPO.org/TAC)*

**1. REGULAR ITEMS**

**1.A. Call to Order and Roll Call**

VICE CHAIR MALONE called the meeting to order at 9:31 a.m.

The Recording Secretary called the roll. A quorum was present in-person as depicted in the table below.

<b>Member</b>	<b>Roll Call</b>	<b>Member</b>	<b>Roll Call</b>	<b>Member</b>	<b>Roll Call</b>
Leslie Naverrete (Alt)	P	Jamie Brown	A	Terrence Bailey	P
Naresh Machavarapu	P	Birttany Jameson	A	Christopher Marsh	A
Jim Bell	P	Melissa Ackert (Alt)	P	Latoya Bunche (Alt)	P
William Leidy	P	Bryan Davis	P	Loraine Cargill	A
Jason Kaufman	P	Giles Rhoads (Alt)	P	Kim Delaney	A
Kenny Wilson	A	Christopher Walker	P	Giuseppe Van Oordt	P
Denise Malone	P	Felipe Lofaso	P	Jessica Keller	A
George Dzama	A	Gary Dunmyer	P	Alex Hansen	P

P = Present A = Absent

**1.B. Modifications to the Agenda**

There were no modifications to the agenda.

George Dzama joined the meeting at 9:32 a.m.

Jessica Keller joined the meeting at 9:33 a.m.



# PALM BEACH Metropolitan Planning Organization

**1.C. APPROVED Minutes for March 4, 2026**

**MOTION to approve minutes for March 4, 2026, as amended was made by JIM BELL seconded by ALEX HANSEN and carried unanimously 18-0 as depicted in the table below.**

Member	Roll Call	Member	Roll Call	Member	Roll Call
Leslie Naverrete (Alt)	Y	Jamie Brown	A	Terrence Bailey	Y
Naresh Machavarapu	Y	Birttany Jameson	A	Christopher Marsh	A
Jim Bell	Y	Melissa Ackert (Alt)	Y	Latoya Bunche (Alt)	Y
William Leidy	Y	Bryan Davis	Y	Loraine Cargill	A
Jason Kaufman	Y	Giles Rhoads (Alt)	Y	Kim Delaney	A
Kenny Wilson	A	Christopher Walker	Y	Giuseppe Van Oordt	Y
Denise Malone	Y	Felipe Lofaso	Y	Jessica Keller	A
George Dzama	Y	Gary Dunmyer	Y	Alex Hansen	Y

**1.D. General Public Comments and Public Comments on Agenda Items**

There were no public comments.

Jessica Keller joined the meeting at 9:33 a.m.

**1.E. Comments from the Chair and Member Comments**

There were no comments from the chair and members.

JESSICA VARGAS joined the meeting at 9:35 a.m.

**1.F. TAC Liaison’s Report**

NATHAN GEORGE, Principal Multimodal Planner, reviewed key items from the Liaison’s Report. The full report can be viewed at [PalmBeachMPO.org/TAC](http://PalmBeachMPO.org/TAC).

There were no public comments.

KIM DELANEY joined the meeting at 9:41 a.m.

JAMIE BROWN joined the meeting at 9:52 a.m.

**2. ACTION ITEMS**

**2.A. MOTION TO RECOMMEND ADOPTION of Amendment #1 to the Vision 2050 Long Range Transportation Plan (LRTP)**

ANDREW UHLIR, Deputy Director of Programs, introduced CHARLIE DOMINGUEZ from FDOT who provided an summary of the SR 80 project, and then presented the item.

There were no public comments.

ALEX HANSEN asked about the source of the \$37 million funding.

BRYAN DAVIS questioned the accelerated timeline for the project and expressed concerns regarding funding sufficiency and the potential for costs to exceed estimates due to prior County funding issues.

**MOTION to recommend adoption of Amendment #1 to the Vision 2050 Long Range Transportation Plan (LRTP) made by Bryan Davis seconded by Jim Bell and carried unanimously 21-0 as depicted in the table below.**

Member	Roll Call	Member	Roll Call	Member	Roll Call
Leslie Naverrete (Alt)	Y	Jamie Brown	Y	Terrence Bailey	Y
Naresh Machavarapu	Y	Birttany Jameson	A	Christopher Marsh	A
Jim Bell	Y	Melissa Ackert (Alt)	Y	Latoya Bunche (Alt)	Y
William Leidy	Y	Bryan Davis	Y	Jessica Vargas (Alt)	Y
Jason Kaufman	Y	Giles Rhoads (Alt)	Y	Kim Delaney	Y
Kenny Wilson	A	Christopher Walker	Y	Giuseppe Van Oordt	Y
Denise Malone	Y	Felipe Lofaso	Y	Jessica Keller	Y
George Dzama	Y	Gary Dunmyer	Y	Alex Hansen	Y

**1.A. MOTION TO RECOMMEND ADOPTION of Amendment #3 to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP)**

ANDREW UHLIR, Deputy Director of Programs, presented this item.

There were no public comments.

NARESH MACHAVARAPU inquired whether this project would affect funding for other projects or result in other projects not being funded.

**MOTION to recommend adoption of Amendment #3 to the Fiscal Year 2026-2030 Transportation Improvement Program (TIP) made by Bryan Davis seconded by Christopher Walker and carried unanimously 21-0 as depicted in the table below.**

Member	Roll Call	Member	Roll Call	Member	Roll Call
Leslie Naverrete (Alt)	Y	Jamie Brown	Y	Terrence Bailey	Y
Naresh Machavarapu	Y	Birttany Jameson	A	Christopher Marsh	A
Jim Bell	Y	Melissa Ackert (Alt)	Y	Latoya Bunche (Alt)	Y
William Leidy	Y	Bryan Davis	Y	Jessica Vargas (Alt)	Y
Jason Kaufman	Y	Giles Rhoads (Alt)	Y	Kim Delaney	Y
Kenny Wilson	A	Christopher Walker	Y	Giuseppe Van Oordt	Y
Denise Malone	Y	Felipe Lofaso	Y	Jessica Keller	Y
George Dzama	Y	Gary Dunmyer	Y	Alex Hansen	Y

**INFORMATION ITEMS**

**3.A. Draft FY 2027-2031 TIP**

MATTHEW MASA, Senior Transportation Planner, presented this item.

There were no public comments.

ALEX HANSEN asked about the proposed 2027 passenger rail service to the FEC corridor and whether there were any updates or anticipated outcomes from the study.

JASON KAUFMAN noted a typographical error in the street name for Transportation Alternatives project 25-3, noting that it should read "Street" instead of "Avenue" for NE 4<sup>th</sup> Street.

JAMIE BROWN expressed interest in the locations of Palm Tran bus stop improvements programmed in the TIP.

**3.B. Safe Streets and Roads for All (SS4A) and Vision Zero Action Plan (VZAP) Updates**

MARGIE TAMBLYN, Senior Multimodal Planner, presented this update.

There were no public comments.

There were no member comments.

**4. ADMINISTRATIVE ITEMS**

**4.A Governing Board Summary Points –March 19, 2026**

**4.B FDOT Scheduling Report – May 2026**

**4.C Next Meeting – June 3, 2026**

**4.D Adjournment**

There being no further business, the meeting was adjourned at 10:29 a.m.

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This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Technical Advisory Committee and that information provided herein is the true and correct Minutes for the May 6, 2026, meeting of the Technical Advisory Committee, dated this 3rd day of June 2026.

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Natalie Crowley TAC Chair

## EXHIBIT A

### TAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	June '25	July '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	May '26		
CHAIR NATALIE CROWLEY/Giles Rhoads City of Palm Beach Gardens - Planning	ALT	P	No Meeting Held – Scheduled Break	P	P	No Meeting Held – Scheduled Break	P	No Meeting Held – Scheduled Break	P	P	No Meeting Held – Scheduled Break	ALT		
VICE CHAIR DENISE MALONE/Gionni Gallier City of Greenacres - Planning & Engineering	ALT	E		P	P		P		P	P				
ZAYTECK MARIN/ Leslie Navarrete City of Belle Glade	P	E		E	P					E		ALT	ALT	
NARESH MACHAVARAPU/Vacant City of Boca Raton - Engineering	ALT	P		P	ALT				ALT	P		P	P	
JAMES BELL/Tamashbeen Rahman City of Boca Raton - Planning	ALT	P		P	P				P	ALT		P	P	
WILLIAM LEIDY/Luiza Pessoa Guazelli City of Boynton Beach	ALT	ALT					P			P		P	P	
JASON M. KAUFMAN/Begona Krane City of Delray Beach	P	P		P	P				ALT	ALT		P	P	
KENNY WILSON/Janelle St. Ange FL Department Health in PBC – Env. Public Health	P	A		P	P				P	P		P	P	A
GEORGE DZAMA/Chang-Jen Lan Town of Jupiter- Engineering	ALT	A		P	P				ALT	A		P	A	
JAMIE BROWN/Troy Perry City of Lake Worth Beach – Public Services	P	P		P	P				P	E		P	P	
BRITTANY JAMESON /Kara McIntosh PBC Airports	ALT	P		P	P				P	P		ALT	E	
MOTASEM AL-TURK /Melissa Ackert PBC Engineering	ALT	P		ALT	ALT				P	ALT		ALT	ALT	
BRYAN DAVIS/Jeffrey Gagnon PBC Planning, Zoning & Building	P	P		P	P				P	ALT		ALT	P	
CHRISTOPHER WALKER/Ira Brewster Palm Tran	P	ALT		P	P				P	P		P	P	
FELIPE LOFASO/ Kim Glas-Castro Village of Palm Springs	P	ALT		P	P				A	P		P	P	
GARY DUNMYER/Rick Placeres Port of Palm Beach	P	P		P	P				A	A		P	P	
TERRENCE BAILEY/Vacant City of Riviera Beach – Community Dev.	P	P	P	P		P	P		P					
CHRISTOPHER MARSH/Bradford O'Brien Village of Royal Palm Beach	P	P	A		P		P	P	P					
JOYCE CAI /Latoya Bunche School District of Palm Beach County	ALT	P	P	P		P	P	P	P	ALT				
LORAIN CARGILL/Jessica Vargas South Florida Regional Transportation Authority	P	P	P	P		ALT	ALT	P	ALT					
KIM DELANEY/Thomas Lanahan Treasure Coast Regional Planning Council	P	P	P	P		P	P	P	P					
GIUSEPPE VAN OORDT/ Jonathan Reinsvold Village of Wellington	P	E	E	P		P	A		P					
JESSICA KELLER /Kevin Volbrecht City of West Palm Beach - Engineering	ALT	P	P	E		P	A	P	P					
ALEX HANSEN /Ana Maria Aponte City of West Palm Beach - Planning	P	P	P	P		P	A	P	P					

P = Member Present

Alt = Alternate Present  
\*New Appointment

E = Excused Absence  
- = Member not assigned

A = Unexcused Absence

**EXHIBIT A**

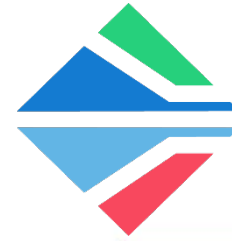
(Continued)

OTHERS PRESENT

Charlie Dominguez  
Marsha Taylor-Long  
Victoria Williams  
Andrew Uhler  
Brian Ruscher  
Nathan George  
Margie Tamblin  
Matthew Masa  
Ruth Del Pino  
Carly Diglio

REPRESENTING

FDOT  
FDOT  
FDOT  
Palm Beach MPO  
Palm Beach MPO  
Palm Beach MPO  
Palm Beach MPO  
Palm Beach MPO  
Palm Beach MPO  
Palm Beach MPO



**PALM BEACH**  
Metropolitan Planning  
Organization



**DRAFT**

# TRANSPORTATION IMPROVEMENT PROGRAM

## FY 2027-2031

Scheduled for Adoption on  
June 18, 2026



*[Click Here to view projects on  
the MPO's TIP Review Tool](#)*

**[PalmBeachMPO.org/TIP](http://PalmBeachMPO.org/TIP)**  
301 Datura Street  
West Palm Beach, FL 33401

# FY 2027 – 2031 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH MPO

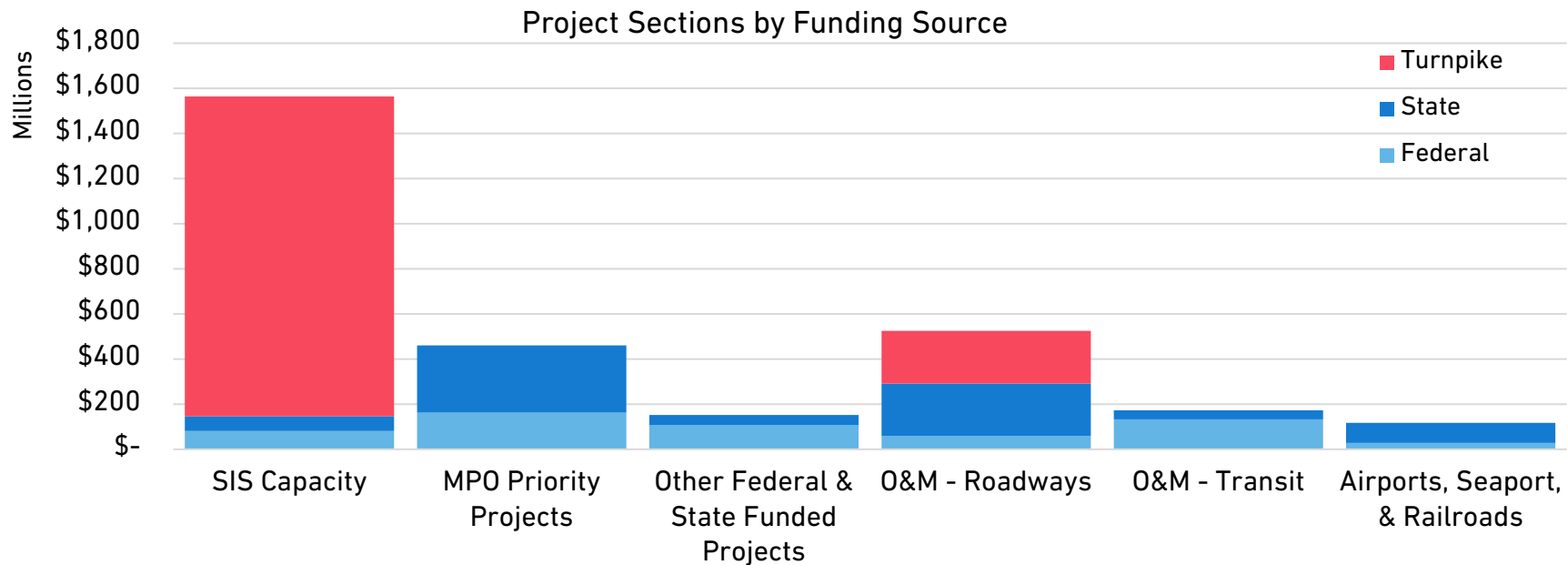
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Project Details	
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Major Projects.....	45
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Airports, Seaports, & Railroads.....	143
Districtwide Projects.....	<a href="#">Available in Separate Document</a>
Locally Funded Projects (Informational).....	<a href="#">Available in Separate Document</a>
Appendices	
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B. Public Participation and Comments.....	<a href="#">PalmBeachMPO.org/TIP</a>
C. Federal Performance Measures.....	<a href="#">PalmBeachMPO.org/TIP</a>
D. MPO Priority Projects List for FY 27-31.....	<a href="#">PalmBeachMPO.org/priorities</a>
E. MPO Draft Tentative Work Program (DTWP) for FY 27-31.....	<a href="#">FDOT DTWP FY 27-31</a>
F. Eastern Federal Lands Highway Division (EFLHD) FY 26-29 TIP.....	<a href="#">FY 26-29 EFLHD TIP</a>
G. Annual Listing of Obligated Projects for FY 25.....	<a href="#">FY 25 FDOT Obligated Projects Report</a>
H. Amendments and Modifications.....	<a href="#">PalmBeachMPO.org/TIP</a>

# EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2027 through Fiscal Year 2031 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2027 addresses the dates of October 1, 2026 to September 30, 2027). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 27-31 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.

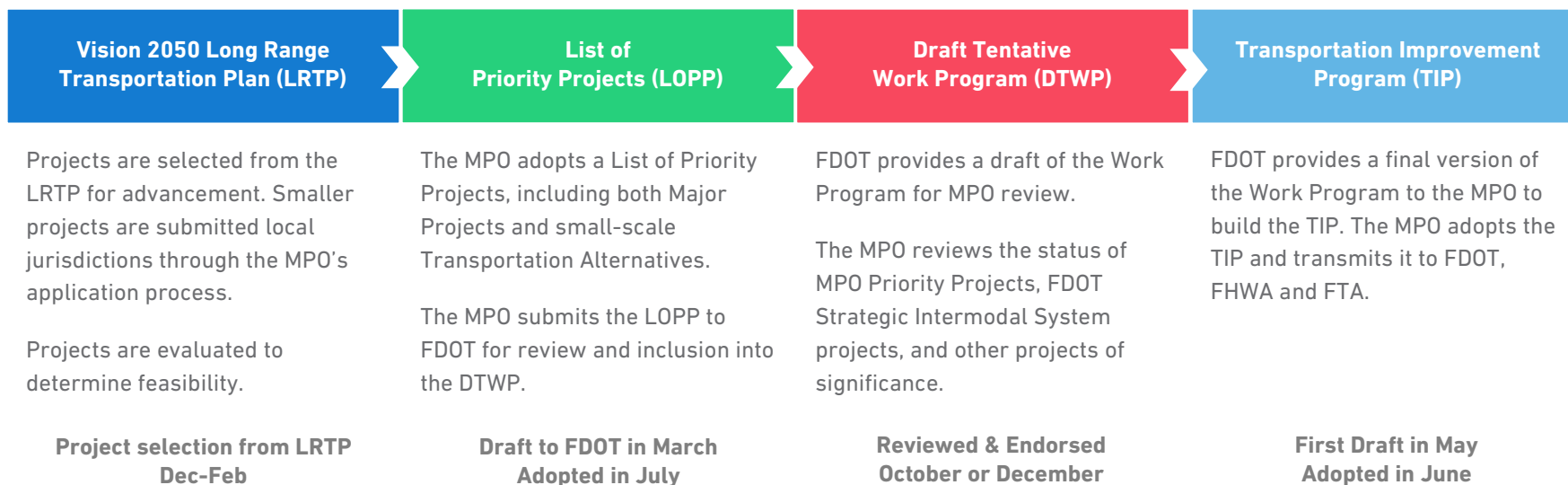


<b>Project Section</b>	<b># of Projects</b>	<b>5-Year TIP Funding</b>	<b>% of Total Funds</b>
<b>Strategic Intermodal System (SIS) Capacity</b> Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility	14	\$112,076,680	3.0%
<b>SIS Capacity – Turnpike</b> Capacity projects prioritized by Florida’s Turnpike with Turnpike revenues.	12	\$1,452,227,165	38.5%
<b>Major Projects</b> MPO prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP.	29	\$372,246,263	9.9%
<b>Local Initiatives Program</b> Lower cost, non-regionally significant projects submitted to the MPO by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP.	15	\$70,843,899	1.9%
<b>Transportation Alternatives Program</b> Active transportation projects submitted to the MPO annually by local agencies and prioritized through the MPO Governing Board.	15	\$22,070,036	0.6%
<b>Other Federal &amp; State Funded Projects</b> Additional projects advanced by agencies other than the MPO with state or federal funding, such as needs-based safety programs or discretionary funding sources.	31	\$216,281,967	5.7%
<b>Operations &amp; Maintenance (O&amp;M) – Roadways</b> Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently.	103	\$525,768,391	13.9%
<b>Operations &amp; Maintenance (O&amp;M) – Transit</b> Projects by the transit agencies to continue to operate existing services.	7	\$831,720,285	22.1%
<b>Airports / Seaport / Railroads</b> Projects identified by intermodal facility owners and operators.	29	\$168,407,983	4.5%
<b>TOTAL TIP FY 2027-2031</b>	<b>255</b>	<b>\$3,771,642,669</b>	<b>100.00%</b>
<b><i>Districtwide</i></b> Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP.	<b>363</b>	<b>\$3,613,168,714</b>	
<b><i>Locally Funded Projects for Informational Purposes</i></b> Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only.	<b>23</b>	<b>\$106,005,000</b>	

## The Project Development Process

The projects in the TIP are required to be consistent with the MPO's Long Range Transportation Plan (LRTP). The MPO's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



## Public Participation

The public participation process for the Draft FY 2027-2031 TIP is in accordance with the policies and procedures of the MPO's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the MPO's public participation process can be found at [PalmBeachMPO.org/PPP](https://PalmBeachMPO.org/PPP)

## Certification Review

The Palm Beach MPO undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the MPO is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/MPO Certification Review was completed on May 19, 2025.

## Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet MPO needs. The process is integrated into the MPO's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the MPO's Long Range Transportation Plan (LRTP). The MPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The MPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The MPO's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

**Federal Performance Measures and Targets**

<b>Category</b>	<b>Performance Measure</b>	<b>MPO Target</b>
Safety	Fatalities	(2026) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 60%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran) <i>Vehicles</i>	Percent of Vehicles exceeding useful life	(2025)
	Vehicles – Articulated Bus	≤ 10%
	Vehicles – Fixed Route Bus	≤ 10%
	Vehicles – Paratransit Bus	≤ 25%
	Vehicles – Paratransit Van	≤ 25%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 20%
	Equipment - Trucks	≤ 20%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2025)
<i>Rolling Stock</i>	Revenue vehicles (>39 yrs old)	≤ 30%
<i>Equipment</i>	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
<i>Fixed Guideway</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2025) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
System Reliability (VRM per failure)	14,000/7,700	

## Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

## Summary of MPO Priority Projects

Following the funding summary are summary tables providing the status of MPO Priority Projects. Projects with significant changes from the prior FY 2026-2030 are highlighted.

- **MPO Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction MPO Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### Project Phases

<b>CODE</b>	<b>NAME</b>	<b>CODE</b>	<b>NAME</b>
CAP	Capital	OPS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering
ENV	Environmental	PLN	Planning
INC	Contract Incentives	ROW	Right of Way Acquisition
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction		

For a list of additional terms and their definitions, see Appendix A.

**Total Programmed by Funding Code**

<b>Fund Code / Name</b>		<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<b>Federal</b>							
<b>ROADS, BRIDGES, &amp; MAJOR PROJECTS</b>							
ACCM	ADVANCE CONSTRUCTION (CM)	\$ -	\$ -	\$ 2,491,991	\$ -	\$ -	\$ 2,491,991
ACFP	AC NATIONAL FREIGHT PROG (NFP)	\$ -	\$ 17,986,080	\$ -	\$ -	\$ -	\$ 17,986,080
ACNP	AC NATIONAL HWY FUNDS (NHPP)	\$ 39,137,637	\$ 93,703,235	\$ 10,465,547	\$ -	\$ 452,312	\$ 143,758,731
ACNR	AC NATIONAL HWY RESURFACING	\$ 4,178,123	\$ 2,329,266	\$ -	\$ 7,963,367	\$ 11,121,323	\$ 25,592,079
ACPL	ADVANCE CONSTRUCTION PLANNING	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 12,788,025
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	\$ -	\$ 9,734,143	\$ -	\$ -	\$ -	\$ 9,734,143
ACSA	AC STATEWIDE STP (SA) FUNDS	\$ 5,319,478	\$ 4,377,069	\$ 1,989,078	\$ 353,178	\$ 5,879,820	\$ 17,918,623
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$ 7,193,886	\$ 13,042,978	\$ 3,675,417	\$ 12,747,092	\$ 15,160,779	\$ 51,820,152
ACSU	ADVANCE CONSTRUCTION (SU)	\$ 37,781,734	\$ 20,816,510	\$ 23,434,263	\$ 23,788,206	\$ 4,780,375	\$ 110,601,088
FAA	FEDERAL AVIATION ADMIN	\$ 22,500,000	\$ -	\$ 4,551,000	\$ -	\$ -	\$ 27,051,000
RHH	RAIL HIGHWAY X-INGS - HAZARD	\$ 1,417,741	\$ -	\$ -	\$ -	\$ -	\$ 1,417,741
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	\$ 447,000	\$ 494,950	\$ 2,426,009	\$ -	\$ 2,296,242	\$ 5,664,201
TALU	TRANSPORTATION ALTS- >200K	\$ 3,119,737	\$ 3,428,817	\$ 3,454,669	\$ -	\$ 627,918	\$ 10,631,141
<b>FEDERAL TRANSIT ADMINISTRATION</b>							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	\$ 27,142,290	\$ 27,142,290	\$ 27,142,290	\$ 26,966,675	\$ 26,966,675	\$ 135,360,220
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	\$ 651,827	\$ 651,827	\$ 651,827	\$ 651,827	\$ 651,827	\$ 3,259,135
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
<b>Federal Subtotal</b>		<b>\$ 153,447,058</b>	<b>\$ 198,264,770</b>	<b>\$ 84,839,696</b>	<b>\$ 77,027,950</b>	<b>\$ 72,494,876</b>	<b>\$ 586,074,350</b>

**Total Programmed by Funding Code**

<b>Fund Code / Name</b>		<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<b>State</b>							
BNDS	BOND - STATE	\$ 14,900,000	\$ 22,600,000	\$ -	\$ -	\$ -	\$ 37,500,000
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$ -	\$ 2,464,905	\$ -	\$ -	\$ -	\$ 2,464,905
BRAS	ANCILLARY STRUCTURES	\$ 102,300	\$ 2,993,713	\$ -	\$ -	\$ -	\$ 3,096,013
BRRP	STATE BRIDGE REPAIR & REHAB	\$ -	\$ 8,945,929	\$ 13,714,245	\$ -	\$ -	\$ 22,660,174
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$ -	\$ 7,000,000	\$ 400,000	\$ 2,600,000	\$ 3,400,000	\$ 13,400,000
D	UNRESTRICTED STATE PRIMARY	\$ 18,983,061	\$ 22,858,309	\$ 24,064,105	\$ 22,695,547	\$ 20,421,153	\$ 109,022,175
DDR	DISTRICT DEDICATED REVENUE	\$ 32,648,725	\$ 52,412,943	\$ 122,569,076	\$ 63,770,194	\$ 59,616,586	\$ 331,017,524
DI	ST. - S/W INTER/INTRASTATE HWY	\$ 18,241,851	\$ 200,000	\$ -	\$ 2,506,155	\$ 665,014	\$ 21,613,020
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 2,006,597	\$ 1,494,126	\$ 996,709	\$ 1,355,144	\$ 534,870	\$ 6,387,446
DIOH	STATE 100% - INDIRECT/OVERHEAD	\$ 9,172,513	\$ 12,877,660	\$ 9,587,768	\$ 6,360,632	\$ 5,712,421	\$ 43,710,994
DIS	STRATEGIC INTERMODAL SYSTEM	\$ 1,765,178	\$ -	\$ -	\$ -	\$ -	\$ 1,765,178
DITS	STATEWIDE ITS - STATE 100%.	\$ 3,060,103	\$ -	\$ -	\$ -	\$ -	\$ 3,060,103
DPTO	STATE - PTO	\$ 20,134,114	\$ 6,676,369	\$ 22,943,063	\$ 7,958,369	\$ 458,369	\$ 58,170,284
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 1,733,593	\$ 8,975,142	\$ 29,851,609	\$ 1,791,201	\$ 850,000	\$ 43,201,545
DSBD	I-95 EXPRESS LANES	\$ 2,091,902	\$ 961,729	\$ -	\$ -	\$ -	\$ 3,053,631
DSPC	SERVICE PATROL CONTRACT	\$ 2,377,240	\$ 1,115,531	\$ 2,288,478	\$ 1,952,850	\$ -	\$ 7,734,099
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 4,456,919	\$ -	\$ -	\$ -	\$ -	\$ 4,456,919
GMR	GROWTH MANAGEMENT FOR SIS	\$ 10,748,249	\$ -	\$ 2,932,270	\$ -	\$ -	\$ 13,680,519
PORT	SEAPORTS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	\$ 637,800	\$ -	\$ -	\$ -	\$ -	\$ 637,800
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$ 386,573	\$ -	\$ -	\$ -	\$ -	\$ 386,573
TDTF	TRANS DISADV - TRUST FUND	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 17,675,760
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$ 2,330,000	\$ 399,999	\$ 4,617,506	\$ 2,726,080	\$ -	\$ 10,073,585
TRWR	TRIP, WHEELS ON THE ROAD (2015 SB2514A)	\$ -	\$ 72,254	\$ 2,748,115	\$ 1,128,000	\$ -	\$ 3,948,369
<b>State Subtotal</b>		<b>\$ 151,311,870</b>	<b>\$ 155,583,761</b>	<b>\$ 240,248,096</b>	<b>\$ 118,379,324</b>	<b>\$ 95,193,565</b>	<b>\$ 760,716,616</b>

**Total Programmed by Funding Code**

<b>Fund Code / Name</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
<b>Turnpike</b>						
PKBD TURNPIKE MASTER BOND FUND	\$ 303,911,666	\$ 281,176,729	\$ 494,585,981	\$ -	\$ 199,178,287	\$ 1,278,852,663
PKLF LOCAL SUPPORT FOR TURNPIKE	\$ 12,913,950	\$ -	\$ -	\$ -	\$ -	\$ 12,913,950
PKOH TURNPIKE INDIRECT COSTS	\$ 8,095,746	\$ 7,411,702	\$ 14,104,276	\$ 174,030	\$ 4,878,810	\$ 34,664,564
PKYI TURNPIKE IMPROVEMENT	\$ 14,882,992	\$ 22,522,209	\$ 83,414,916	\$ 7,104,411	\$ 739,780	\$ 128,664,308
PKYO TURNPIKE TOLL COLLECTION/OPER.	\$ 56,057,079	\$ 59,130,067	\$ 56,056,867	\$ 59,130,279	\$ -	\$ 230,374,292
T004 MIAMI-DADE EXPRESSWAY AUTH.	\$ 10,457	\$ -	\$ -	\$ -	\$ -	\$ 10,457
TOBD I-95 EXPRESS LANES	\$ 599,799	\$ 2,375,068	\$ 400,889	\$ 3,725,321	\$ 692,003	\$ 7,793,080
<b>Turnpike Subtotal</b>	<b>\$ 396,471,689</b>	<b>\$ 372,615,775</b>	<b>\$ 648,562,929</b>	<b>\$ 70,134,041</b>	<b>\$ 205,488,880</b>	<b>\$ 1,693,273,314</b>
<b>Local</b>						
ADR ADVERTISING REVENUE	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000	\$ 3,680,000
ADV AD-VALOREM	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 400,523,700
B BOND	\$ 5,900,000	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000
BOCA BOCA RATON	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,525,000
CENW CENTURY WEST	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000
FBR FAREBOX REVENUE	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 54,252,000
GT LOCAL OPTION GAS TAX	\$ 40,689,000	\$ 34,993,000	\$ 37,082,000	\$ 33,695,000	\$ 33,695,000	\$ 180,154,000
IF IMPACT FEE	\$ 4,106,000	\$ 7,102,000	\$ 2,713,000	\$ -	\$ -	\$ 13,921,000
IST INFRASTRUCTURE SURTAX	\$ 23,530,000	\$ -	\$ -	\$ -	\$ -	\$ 23,530,000
LF LOCAL FUNDS	\$ 38,252,412	\$ 65,583,191	\$ 26,422,215	\$ 12,904,584	\$ 4,851,957	\$ 148,014,359
RTA SFRTA	\$ 666,666	\$ 666,666	\$ 666,666	\$ 666,666	\$ 666,666	\$ 3,333,330
<b>Local Subtotal</b>	<b>\$ 205,690,218</b>	<b>\$ 200,890,997</b>	<b>\$ 159,430,021</b>	<b>\$ 139,812,390</b>	<b>\$ 131,759,763</b>	<b>\$ 837,583,389</b>
<b>Summary</b>						
Federal	\$ 153,447,058	\$ 198,264,770	\$ 84,839,696	\$ 77,027,950	\$ 72,494,876	\$ 586,074,350
State	\$ 151,311,870	\$ 155,583,761	\$ 240,248,096	\$ 118,379,324	\$ 95,193,565	\$ 760,716,616
Turnpike	\$ 396,471,689	\$ 372,615,775	\$ 648,562,929	\$ 70,134,041	\$ 205,488,880	\$ 1,693,273,314
Local	\$ 205,690,218	\$ 200,890,997	\$ 159,430,021	\$ 139,812,390	\$ 131,759,763	\$ 837,583,389
<b>Grand Subtotal</b>	<b>\$ 906,920,835</b>	<b>\$ 927,355,303</b>	<b>\$ 1,133,080,742</b>	<b>\$ 405,353,705</b>	<b>\$ 504,937,084</b>	<b>\$ 3,877,647,669</b>

**Table 1: Major Projects**

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
--	Palm Beach MPO	MPO Planning & Administration as detailed in the UPWP		4393256 4393257 4393258	\$21,538	N/A	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296646	\$104,204	\$10,211		RRU \$24	ENV \$473 CST \$85,989	ENV \$2,369 CST \$5,138			
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$52,242	\$1,485	RRU \$3	CST \$50,317	CST \$437				
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4543451	\$542,100	\$1,350						ALL \$540,750	FEC easement/ access fee and O&M needed for PD&E.
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$61,903	\$11,183	ROW \$821	ROW \$6,561	CST \$40,613	CST \$2,726			
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$43,797	\$3,102	ROW \$2,615	ROW \$4,295 RRU \$50	CST \$31,799	CST \$1,936			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	or: New enhanced transit service with associated multimodal facilities										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$17,827	\$1,146				CST \$15,516	CST \$1,165		
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$12,454				PE \$920			CST \$11,534	Requesting State, SU and TRIP funding.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	4575581	\$8,409						PE \$863	CST \$7,546	MPO request to improve roadway jointly with RRR Project
18-1	MPO & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
18-1b	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900			CAP \$5,000				
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on MPO planning study recommendations	4513801	\$1,950	\$550	SU \$1,400						
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$21,243	\$16,791	RRU \$15 CST \$4,437						Under Construction. In phases.

Funding: State Federal Federal/State Federal - Transportation Alternatives (TA)

Change: New/Advance Cost change \$2M & 20% Delay

### Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes	
18-3	MPO/ FDOT	SR-80 Bypass/US-27 Connector from US-27 to SR-715	Construct new 2-lane road or reconstruct existing roadway	4417571 4417572	\$52,181	\$263				PDE \$1,000	PDE \$3,000	PE \$4,313 ROW \$5,000 CST \$38,605	Alternative Corridor Evaluation (ACE) underway. Long range cost estimates subject to change.	
19-1	MPO & Palm Tran/FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$5,020	\$308	PE \$21 ROW \$406	ROW \$1,095			CST \$3,189			
20-2 & 20-4	Palm Beach County & Boca Raton/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4479441	\$4,693	\$566					CST \$4,127		Reorganized with other signal projects.	
		US 1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee & Lakeview Ave at Quadrille Blvd		4480731	\$24,802	\$790	PE \$21					ROW \$3,622	CST \$20,369	Reorganized with other signal projects.
		US-1 at 13th Ave N, 7th Ave n, 10th Ave N, SE 1st St; Boynton Beach Blvd at Hagen Ranch Rd, Military Trl, Congress Ave, Seacrest Blvd, US-1; Atlantic Ave at Hamlet Dr; A1A at Lake Ave		4481071	\$22,733	\$1,486						ROW \$5,788	CST \$15,459	Reorganized with other signal projects. ROW & CST subject to reprogramming.
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$8,456	\$719					CST \$5,788			
20-3	Boca Raton/ FDOT	US-1 at Glades Rd, NE 15th Ter, and NE	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4481351	\$7,275	\$757	ROW \$149	ROW \$392	ROW \$490	ROW \$161	CST \$5,326			
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$3,083	\$476					CST \$2,606			
21-1	MPO/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$7,244	\$670	ENV \$30				CST \$6,544			

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

### Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
21-2	MPO/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$9,972	\$434	ENV \$30	ROW \$92	ROW \$29		CST \$9,387		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$10,269		PE \$495					CST \$5,090	
				4498751			PE \$325			CST \$4,298			
21-6	FDOT	Indiantown Rd at Central Blvd	PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$30,384	\$3,810		PE \$986				ROW \$16,588 CST \$9,000	PD&E Underway. Consider National Highway Performance Program (NHPP) funds.
23-1	MPO/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility. Possible Resurfacing project alignment.
23-2	Palm Beach County/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$3,165		PE \$270				CST \$2,895		
23-3	Palm Beach County/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$7,949		PE \$684				CST \$7,265		
25-1	MPO/FDOT	US 27 Freight / Rail Corridor from NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County.	Feasibility Study for freight and passenger rail.	TBD	\$1,000							PL \$1,000	Request for Feasibility Study in FY 27 using state funds. SEFTC priority.
<b>Cost Summary</b>					<b>\$1,102,494</b>	<b>\$56,997</b>	<b>\$16,091</b>	<b>\$68,121</b>	<b>\$170,056</b>	<b>\$58,490</b>	<b>\$44,836</b>	<b>\$685,954</b>	

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$23.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the MPO for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

*Shown in \$1,000s*

Year Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,164	\$10,564	CAP \$4,600						
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5	CST \$7,884						
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,625	\$5	CST \$4,620						
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000				CAP \$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Boynton Beach City Limits	10' shared use path and new sidewalk	4507931	\$3,361	\$5	CST \$3,356						Cost estimate and request for additional funds are pending.
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000				CAP \$5,000				
22-7	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Seminole Speed Tables	4507951	\$627	\$5					CST \$526		Federal eligibility on hold.
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	4535151	\$5,369							\$4,109	Federal eligibility on hold.
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039				PE \$5	CST \$2,034			
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851				PE \$5	CST \$1,846			
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293				PE \$5	CST \$5,288			
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535191	\$2,988		PE \$5			CST \$2,759			
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693					PE \$5	CST \$2,922		
<b>Cost Summary</b>					<b>\$63,900</b>	<b>\$10,584</b>	<b>\$20,465</b>		<b>\$10,015</b>	<b>\$11,933</b>	<b>\$3,448</b>	<b>\$4,109</b>	

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the MPO for prioritization.

*Shown in \$1,000s*

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,658	\$5					CST \$1,658		Federal eligibility on hold.
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5					CST \$1,305		Federal eligibility on hold.
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5	CST \$1,396						
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5	CST \$1,362						
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5	CST \$1,578						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$1,004	\$5					CST \$999		Federal eligibility on hold.
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$1,974	\$5		CST \$1,969					
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$1,832	\$5		CST \$1,827					
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$5		CST \$1,041					
25-1	Palm Springs	NE 2nd Ave from Lake Worth Rd to Congress Ave	Construct 8' pathways and ADA improvements	4572981	\$2,598		PE \$5		CST \$2,593				
25-2	Palm Beach Gardens	N Military Trl from Garden Lakes Dr to I-95 & from from Winchester Dr to EPBC-3 Canal	Construct 12' shared use path	4572921	\$1,463		PE \$5		CST \$1,458				
25-3	Delray Beach	NE 4th St from Swinton Ave to NE 7th Ave	Traffic calming; sharrows; intersection reconstruction and speed management	4572911	\$1,698		PE \$5		CST \$1,693				
25-4	Palm Beach County	Kirk Rd from 10th Ave N to Canal 9 Rd	Construct 10' shared use path/pathway	4572941	\$1,543		PE \$5		CST \$1,538				
<b>Cost Summary</b>					<b>\$19,324</b>	<b>\$35</b>	<b>\$4,356</b>	<b>\$4,837</b>	<b>\$7,282</b>		<b>\$3,963</b>		

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 4: Shared Use Network (SUN) Trail Program**

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the MPO's List of Priority Projects (LOPP).

*Shown in \$1,000s*

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 27	TIP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31		
2023	Jupiter	US 1 from Indiantown Rd to Tequesta Dr	All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300						\$6,847	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	
<b>Cost Summary</b>					<b>\$9,847</b>	<b>\$300</b>						<b>\$9,847</b>	

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Major Projects</b>						
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion for Feb 2028
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion for Feb 2028
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Construction in 2026
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,500	Anticipated Construction in Jul 2026
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	Anticipated Construction in 2026
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Procurement in 2026
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on MPO planning study recommendations	4513801	\$2,280	Feasibility Study Underway
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Estimated Completion for Summer 2026
21-4	MPO/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction Estimated Completion for Aug 2026
17-1e	MPO/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Anticipated Construction in Aug 2025 Estimated Completion for Aug 2027
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	Procurement in 2026
21-5	MPO/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	Under Construction Estimated Completion for Jul 2028

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Local Initiatives</b>						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction Estimated Completion for Fall 2026
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$59,822	100% Design Plans and Cost Estimates in 2026
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	In Design Anticipated Construction in Spring 2027
17-1 & 17-5	West Palm Beach	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	Under Construction Estimated Completion for 2026
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction Estimated Completion for Summer 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	In Design Anticipated Construction in 2026
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalk on east side and shared use path on west side of roadway	4415321	\$10,446	Under Construction. Estimated Completion for Summer 2026
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Letting in Spring 2026
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and shared-use paths	4443771	\$6,385	Anticipated Completion in May 2027
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Expecting revenue service in 2027; fleet will expand to no more than 25% as funds become available.
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	Anticipated Construction in Spring 2027
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,036	Anticipated Construction in Aug 2026
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Expecting revenue service in 2027; fleet to expand to 25% or less as funds become available.
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	Under Construction Estimated Completion for Jun 2027
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	Anticipated Construction by end of FY 26
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$5,980	Anticipated Construction in Jul 2026
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In Procurement

**Table 5: Active and Under Construction MPO Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
<b>Transportation Alternatives</b>						
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Under Construction Estimated Completion for Aug 2027
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Under Construction
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In Design Anticipated Construction in Spring 2027
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Under Construction Estimated Completion for Nov 2026
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction in Spring 2026
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction in July 2026 Estimated Completion for Dec 2026
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	Anticipated Construction in May 2026 Estimated Completion for Jan 2027
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$2,265	Anticipated Construction for FY 2027
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	Anticipated Construction in Summer 2026
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	Anticipated Construction in FY 2027
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	Anticipated Construction in FY 2027

## List of Appendices

**APPENDIX A** - Glossary

Available in Full Document and at [PalmBeachMPO.org/TIP](http://PalmBeachMPO.org/TIP)

**APPENDIX B** - Public Participation and Comments

Available at [PalmBeachMPO.org/TIP](http://PalmBeachMPO.org/TIP)

**APPENDIX C** - Federal Performance Measures

Available at [PalmBeachMPO.org/TIP](http://PalmBeachMPO.org/TIP)

**APPENDIX D** - MPO Priority Projects for FY 27-31

Available at [PalmBeachMPO.org/priorities](http://PalmBeachMPO.org/priorities)

**APPENDIX E** - Draft Tentative Work Program for FY 27-31

Available at <https://www.fdot.gov/topics/fdot-work-program/district-4-wp-public-hearings/district-4-documents>

**APPENDIX F** - Eastern Federal Lands Highway Division FY 26-29 TIP

Available at <https://highways.dot.gov/federal-lands/planning/tip/efl-transportation-improvement-program>

**APPENDIX G** - Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Available at <https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

**APPENDIX H**

TIP Amendments and Modifications

Available at [PalmBeachMPO.org/TIP](http://PalmBeachMPO.org/TIP)

# VISION 2050

## LONG RANGE TRANSPORTATION PLAN



Draft Amendment #2  
Scheduled for Adoption June 18, 2026

## **Overview of Proposed Plan Revisions**

The proposed amendment #2 to the 2050 LRTP includes proactive revisions to create consistency between the LRTP, the upcoming List of Priority Projects (LOPP) and the Transportation Improvement Program (TIP).

Projects that are anticipated for inclusion in the LOPP during the July 2026 adoption are being revised or added into the LRTP Cost Feasible Plan. Major project phases, from Project Development & Environment (PDE) to Construction, that are to be programmed in the Transportation Improvement Program (TIP) must be identified in the LRTP Cost Feasible Plan (except for small-scale projects or bulk funding line-item programs such as Operations and Maintenance or Transportation Alternatives). Please note, inclusion in the LRTP Cost Feasible does not guarantee programming in the TIP.

The revision is also proactively updating the TIP Time Band from FY 25-29 to FY 26-30, updating funding projections, and making clerical changes to MPO naming. A summary of all revisions is noted below:

1. **Modification** – Changed all references of Palm Beach Transportation Planning Agency (TPA) to Palm Beach Metropolitan Planning Organization (MPO)
2. **Modification** - Pg 34-35: Bicycle Priority Network – updated map to correct Tier symbology
3. **Amendment** - Pg 54-55: Funding Projections – Updated revenue sources to provide consistency with currently adopted FY 26-30 TIP and reorganized sources to better clarify available MPO revenues.
4. **Amendment** – Pg 54-55: Funding Projections – Removed Federal Carbon Reduction - Urbanized funding as an available revenue source.
5. **Amendment** - Pg 56-57: Updated Revenue and Expenditure tables to match FY 26-30 Time Band and updated Cost Estimates.
6. **Amendment** – Pg 58-71: MPO Priorities - Cost Feasible Plan – added new projects that are anticipated to have phases funded in FY 26-30 and FY 31-35.
  - a. Pg 70-71 Twelve (12) new projects that are anticipated for inclusion in the List of Priority Projects (LOPP).
  - b. Pg 64-64 Indiantown Rd at Central Blvd Intersection (MP-21-6) Design, Right of way, and Construction phase moved into Cost Feasible Plan.
7. **Amendment** – Pg 58-69 and Pg 72-73: MPO Priorities – Cost Feasible Plan and State Priorities/Strategic Intermodal System – revised phases and cost estimates based on FY 26-30 Transportation Improvement Program (TIP).
8. **Amendment** – Pg 90-113: Add new projects into LRTP Illustrative Table taken from local mobility and transportation plans. Please note, projects are “supported for federal and state funding” but may lack available revenues, defined scope, or cost estimates to be considered for inclusion in the Cost Feasible Plan. Projects include Greenacres, Lake Clarke Shores, Lake Park, Lake Worth Beach, Tequesta, and Wellington.

## Funding Projections

A full breakdown of funding projections for each section is provided in [Appendix H](#), the 2050 Financial Resources Report.

### MPO Program Estimates

These are revenue sources the MPO programs towards MPO priority projects in the Cost Feasible list. The MPO has more direct programming responsibility over the federal Surface Transportation Block Grant – Urbanized Areas (SU) and Transportation Alternatives – Urbanized (TALU) funding.

Additional federal and state funds are also anticipated for programming in coordination with FDOT District 4, including – Non-SIS State Highway System (SHS) and "Other" Non-SHS (non-SIS) Roads, as well as assumed Palm Beach County allocations of districtwide discretionary programs.

### Discretionary Programs

Several federal and state funding programs are classified as "discretionary" and only include those reoccurring programs administered at the state and regional level. The purpose of this section is to note that these funding sources are relevant but can vary throughout planning. Projections for TALT, TRIP, State New Starts, SUN Trail, and Highway Safety Improvement Program (HSIP) are included.

### Strategic Intermodal System (SIS) Expenditures & State Priorities

FDOT SIS projects are prioritized at the Statewide level and are programmed in the SIS Cost Feasible Plan. The total federal and state available funds presented in the MPO's plan matches total expenditures.

### Florida's Turnpike Enterprise Expenditures

These estimates are based on the Turnpike's Cost Feasible project list for Palm Beach County. The total available Toll revenue presented in the MPO's plan matches total expenditures.

### FDOT Operations and Maintenance

FDOT Operations and Maintenance (O&M) is programmed at the district level. The total amount includes planned FDOT expenditures of federal and state funds towards resurfacing, bridges, and O&M programs. An assumed allocation is also provided for the Palm Beach County area. The total FDOT O&M budget is a "lump-sum" amount assumed to cover the O&M expenditures as projects arise. However, the Maintenance table within the Cost Feasible Plan identifies large scale maintenance projects, such as bridges, for transparency purposes.

Funding Group	FY 26-30 <sup>2</sup>	FY 31-35	FY 36-40	FY 41-50	FY 31-50 Total
<b>MPO Program Estimates (in millions)</b>					
Surface Transportation Block Grant - Urbanized Area (SU)	132.39	92.21	92.21	184.41	368.83
Transportation Alternatives - Urbanized (TALU)	17.49	16.84	16.84	33.69	67.37
Transportation Alternatives - Any Area (TALT)- assumption for MPO <sup>1</sup>	4.20	11.24	11.24	22.47	44.95
State Highway System (Non-SIS)	160.37	58.19	60.49	123.14	241.82
State Highway System (Non-SIS) SHS Product Support	6.89	12.80	13.31	27.09	53.2
Other Roads (Non-SIS, Non-SHS)	15.6	28.93	30.1	61.28	120.31
Other Roads (Non-SIS, Non-SHS) Product Support	0.8	6.37	6.62	13.48	26.47
<b>Total</b>	<b>337.74</b>	<b>226.58</b>	<b>230.81</b>	<b>465.56</b>	<b>922.95</b>
<b>State and Regional Discretionary Programs (in millions)</b>					
Transportation Alternatives - Any Area (TALT) - Districtwide	31.70	30.75	30.75	61.50	123.00
Transportation Regional Incentive Program <sup>3</sup> (Districtwide)	45.63	54.59	48.22	98.36	201.17
<i>TRIP Assumption for Palm Beach County area<sup>1</sup></i>	16.33	19.98	17.62	35.94	73.54
State New Starts (Statewide)	300.89	341.10	300.6	613.21	1254.91
Shared-Use Nonmotorized Trail (Statewide)	125.00	150.00	125.00	250.00	525.00
Local Highway Safety Program (HSP) (Districtwide)	102.85	110.01	91.03	182.05	383.09
<i>HSP Assumption for Palm Beach County area<sup>1</sup></i>	34.66	40.19	33.26	66.52	139.97
<b>Total</b>	<b>70.02</b>	<b>99.92</b>	<b>87.60</b>	<b>177.22</b>	<b>364.74</b>
<b>FDOT Operations and Maintenance (in millions)</b>					
District SHS Resurfacing, Bridge, and O&M (Districtwide)	1,636.75	1,813.14	1,537.82	3,125.74	6,476.10
<i>Palm Beach County Estimated Allocation<sup>1</sup></i>	625.33	662.26	561.88	1,142.06	2,366.20
<b>Total</b>	<b>625.33</b>	<b>662.26</b>	<b>561.88</b>	<b>1,142.06</b>	<b>2,366.20</b>
<b>SIS/Turnpike</b>	<b>2,214.70</b>	<b>690.73</b>	<b>1,308.86</b>	<b>621.5</b>	<b>2,621.09</b>

<sup>1</sup> Projected funding that may be available to Palm Beach County is based on the proportion of the County's population (37%) to the total population within FDOT District 4 according to 2020 Census Bureau. This is for reference and does not indicate that the funding is committed to Palm Beach County.

<sup>2</sup> FY 26-30 column is for informational purposes and may not match actual TIP revenue and expenditures. The TIP should be utilized for the accurate breakdown of FY 26-30 funding.

<sup>3</sup> The TRIP program is prioritized by Southeast Florida Transportation Council (SEFTC)

# COST FEASIBLE PLAN & MPO PRIORITIES

Vision 2050 is required to include a "Cost Feasible" financial plan that includes the projects that can reasonably be expected to be completed based on available revenues through the horizon year of 2050. This Cost Feasible Plan reflects the MPO's priorities for expenditures of Federal and State funds in Palm Beach County.

Additional transportation priorities that are supported by the MPO but cannot be completed based on available financial resources may be included for "Illustrative" purposes. These projects may require additional planning by local partners or the MPO to become eligible for funding.

Although the LRTP is primarily focused on the planning and prioritization of federal and state dollars, the financial section also documents local government investments, to the degree that information is made available to the MPO. These are reported to provide the full cost of transportation within Palm Beach County, including local government investments.

## Programming Time Bands

The Cost Feasible Plan programs available funding over the following programming time bands:

- ▶ FY 26-30 (the MPO's currently adopted Transportation Improvement Program (TIP))
- ▶ FY 31-35
- ▶ FY 36-40
- ▶ FY 41-50

The first five years of the LRTP are consistent with the MPO's TIP. Projects in the TIP are moving through implementation and may experience more refined project cost estimates. Changes to phases and costs are periodically updated in the LRTP.

Projects are sorted into time bands based on MPO priority, funding availability, and feasibility. However, priorities and production schedules are continuously shifting, and it is not uncommon for project phases to shift year to year. These changes will be captured in amendments or modifications to the tables.

## Programming Phases

Project Development & Environmental (PDE)	Preliminary Engineering (PE)	Right-of-Way (ROW)	Construction (CST)	Operations & Maintenance (O&M)
Environmental and engineering review process to determine a preferred design. For the purposes of the Cost Feasible Plan, it may also include high-level planning studies.	Detailed design of a project.	The acquisition of property, if required.	Full construction of a project, or for the purchase of capital (i.e. transit vehicles).	The required annual commitment to operate and maintain. Provided for informational purposes when available.

## Cost Feasible Plan Sections

The Cost Feasible Plan is categorized into the following sections:

**MPO Supported Projects** – supported by the MPO for federal and state funding

**MPO Priorities** – projects directly prioritized using MPO attributable federal and state funding.

**Strategic Intermodal System (SIS)** – MPO support projects prioritized by FDOT and Florida Turnpike using federal, state, and Turnpike funding. These projects originate out of and are consistent with the SIS Plan.

**Seaport and Airport Projects** – specific projects carried out by Seaport and Airport partner agencies. Projects may or may not have a full cost estimate. These projects have the support of the MPO to pursue federal and state discretionary grants.

**Maintenance Projects** – this list includes a generalized total cost for ongoing operations and maintenance of the transportation system with federal and state funds, but also includes specific line items for larger-scale maintenance projects. These projects have the support of the MPO to pursue federal and state discretionary grants.

**Illustrative Projects** – MPO supported projects that are not "Cost Feasible." These are projects that align with MPO Goals and Objectives but may not have cost estimates, may not have available funding for implementation, and may not have funding for ongoing operations and maintenance. These projects have the support of the MPO to pursue federal and state discretionary grants.

**Other Local Projects Submitted during the Call for Projects (Appendix K)** – projects submitted through partner agencies or identified in other plans that are provided for reference but are not formally supported by the MPO for federal and state funding. However, these projects may be administered and funded with local funding.

If a local project seeks federal or state funding, the project will need to be amended into one of the MPO Support Projects lists.

### COST FEASIBLE MPO TABLE SUMMARY (IN THOUSANDS)

	FY 26-30	FY 31-35	FY 36-40	FY 41-50	Total	Unfunded (includes illustrative)
MPO Revenues	\$470,138	\$226,580	\$230,810	\$465,560	\$1,393,088	
MPO Prioritized Expenditures	\$464,438	\$191,723	\$149,168	\$298,030	\$1,103,358	\$4,821,140
TA Set- Aside	\$5,700	\$28,080	\$28,080	\$56,160	\$118,020	
Balance	\$0	\$6,777	\$53,562	\$111,370	\$171,710	

### COST FEASIBLE SIS TABLE SUMMARY (IN THOUSANDS)

	FY 26-30	FY 31-35	FY 36-40	FY 41-50	Total	Unfunded (includes illustrative)
FDOT Expenditures	\$464,438	\$191,723	\$149,168	\$298,030	\$1,103,358	\$9,240,304
Turnpike Expenditures	\$1,298,370	\$232,132	\$0	\$0	\$1,530,502	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
25th St Complete Street from Australian Ave to Broadway Ave	LI-19-4	4460901	Complete Streets - 4 to 3 Lane Repurposing, R/R gates, ADA, buffered bicycle lane, lighting, sidewalks				\$7,038	\$7,038			\$5				\$7,033												\$7,033	
36th St Complete Street from Australian Ave to Poinsettia Ave in West Palm Beach	LI-17-1-5	4415701	Complete Streets - Construct buffered bicycle lanes, sidewalks, grade separated pedestrian bridge				\$12,296	\$12,296			\$2,018				\$16,237												\$16,237	
49th St complete street from Greenwood Ave to North Flagler Drive	TA-22-3	4508621	Complete Streets - ADA curb ramps, sidewalks, traffic calming, sharrows												\$565												\$565	
7th St complete street from Australian Ave to Tamarind Blvd	LI-23-4	TBD	Complete Streets - Buffered bicycle lanes, sidewalk widening				\$1,848	\$1,848							\$2,458												\$2,458	
Alt A1A Complete Street from Lighthouse Dr to Donald Ross Rd	PBG0001	-	Complete Streets - Grade separated pedestrian bridge at 2 locations, sidewalk widening, shared-use paths. The City is also supportive of a 8' pathway on the W side of the road, in addition to the East side already noted.	\$274	\$1,643		\$10,680	\$12,597							\$364												\$364	\$12,323
Atlantic Ave (SR 806) Complete Street from NW 12th Ave to NW 2nd Ave	DEL0011	-	Complete Streets - Complete streets design / beautification	\$42	\$253		\$1,647	\$1,942							\$56												\$56	\$1,900
Atlantic Ave (SR 806) Intersection Improvements @ Congress Ave	DEL0009	-	Complete Streets - Pedestrian, bicycle, accessibility, safety	\$56	\$336		\$2,184	\$2,576							\$74					\$541		\$3,517					\$4,132	
Avenue A Complete Streets from 4th Ave to Main St	BEL0001	-	Complete Streets - Complete street	\$83				\$83				\$94															\$94	
Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	LI-22-5	4507931	Complete Streets - Shared use path, sidewalk				\$2,531	\$2,531					\$5		\$2,091												\$2,096	
Blue Heron Blvd (SR 708) Complete Street from I 95 to ICWW	RB0001	-	Complete Streets - Corridor study	\$1,000				\$1,000							\$1,330												\$1,330	
Brant Bridge connector from Lindell Blvd to Brant Bridge	LI-17-7	4415861	Complete Streets - Sidewalks, separated bicycle lane				\$2,540	\$2,540			\$2,531		\$5		\$5												\$10	
Burns Rd from Military Trl to Alt A1A	TA-21-1	4490051	Complete Streets - Separated bicycle track								\$1,397				\$5												\$5	
C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	LI-20-5	4483061	Complete Streets - Shared use path				\$616	\$616							\$549												\$549	
C-8 Canal from Forest Hill Blvd to Stribling Way	TA-21-4	4490061	Complete Streets - Shared use path								\$729		\$4		\$5												\$9	
Camino Real from Spanish River Rd to South Ocean Blvd	TA-23-2	-	Complete Streets - Buffered bicycle lanes, sidewalk												\$1,362												\$1,367	
Congress Ave (SR 807) Complete Street from City of Boca Raton to City of Boynton Beach	DEL0012	-	Complete Streets - Sidewalk, bicycle lane, ADA, safety	\$231	\$1,388		\$9,021	\$10,640							\$308												\$308	\$10,408
Congress Ave (SR 807) Safety and Transit Improvements from Lake Worth Rd to Forest Hill Blvd	MP-21-2	4498791	Complete Streets - Lighting, crosswalks, intersection, transit stops				\$2,966	\$2,966					\$434	\$30				\$2,966									\$3,430	
Crethaven Blvd from S Jog Rd to S Military Trl	LI-19-2	4460861	Complete Streets - Buffered bicycle lane, intersection modifications				\$4,603	\$4,603			\$2				\$4,598												\$4,598	
Dolan St Complete Street from Sylvia Ln to Congress Ave	PS0004	-	Complete Streets - Sidewalk, bicycle Lane	\$8	\$48		\$314	\$370							\$11												\$11	\$362
Fairchild Ave from Fairchild Gardens Ave to Campus Dr	TA-22-2	4508291	Complete Streets - Buffered bicycle lane, pathway								\$5				\$1,408												\$1,408	
Federal Hwy @ Spanish River Blvd	MP-20-1	4482641	Complete Streets - Intersection modification, bicycle lane, traffic signal hardening				\$1,715	\$1,715					\$300		\$2,714												\$3,014	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded			
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST					
Federal Hwy Intersection Improvements @ 20th Street	BOC0024	-	Complete Streets - Safety, traffic signals	\$67	\$400		\$2,599	\$3,065						\$89	\$532										\$4,184					\$4,804	
Flagler Dr Complete Street from Gregory Place to 59th Street	WPB0051	-	Complete Streets - Roadway modification, landscaping, bicycle lanes, sidewalks, safety	\$569	\$3,416		\$22,203	\$26,189						\$757	\$4,543										\$35,747					\$41,048	
Gardens Pkwy Complete Street from Alt A1A to Prosperity Farms Rd	PBG0012	-	Complete Streets - Pathway, bicycle lanes	\$105	\$631		\$4,103	\$4,840					\$5		\$4,620															\$4,625	
Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	TA-21-3	4490021	Complete Streets - Shared use path, pathway															\$1,658												\$1,658	
Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	LI-20-4	4482991	Complete Streets - Bicycle lanes				\$4,223	\$4,223		\$3,674					\$549															\$549	
Greenbrier Dr Complete Street from Davis Rd to Congress Ave	PS0002	-	Complete Streets - Sidewalk, bicycle lanes	\$36	\$217		\$1,411	\$1,665							\$48														\$48	\$1,411	
Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	LI-19-6	4460821	Complete Streets - Bicycle lanes				\$1,258	\$1,258							\$1,422															\$1,422	
Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	TA-22-1	4507871	Complete Streets - Shared use path, pathway															\$6							\$1,333					\$1,338	
Holly Dr Complete Street from N. Military Trail to Lighthouse Dr	PBG0015	-	Complete Streets - Widen sidewalk, crosswalks, grade separated pedestrian bridge	\$37	\$221		\$1,435	\$1,692													\$59								\$59	\$1,435	
Hood Rd Complete Street from Jog Rd to Alt A1A	PBG0009	-	Complete Streets - Shared use path, bicycle lanes, sidewalk	\$200	\$1,202		\$7,816	\$9,219							\$267														\$267	\$7,816	
ITID Pathways along 140th Ave N from Orange St to 61st St N and 61st St N from 140th Ave N to the M-1 Canal	TA-23-5	-	Complete Streets - Pathway											\$5		\$526														\$531	
ITID Pathways along 140th Ave N, Temple Blvd, and Hall Blvd	LI-23-1	-	Complete Streets - Shared use path, pathway				\$5,369	\$5,369											\$7,141											\$7,141	
Kyoto Gardens Dr Complete Street from N Military Trail to Fairchild Gardens Ave	PBG0002	-	Complete Streets - Intersection reconstruction, roundabout, shared use path, bicycle lanes, lane narrowing	\$73	\$440		\$2,860	\$3,373													\$118								\$118	\$2,860	
Lake Ave Complete Street from Belvedere Rd and Southern Blvd	WPB0056	-	Complete Streets - Lane narrowing, landscaping, bicycle lanes, safety	\$67	\$404		\$2,629	\$3,101													\$109								\$109	\$2,629	
Lake Ida Rd Intersection Improvements @ N Congress Ave	DEL0008	-	Complete Streets - Pedestrian, bicycle, accessibility, safety	\$56	\$336		\$2,184	\$2,576													\$90	\$541			\$3,517				\$4,148		
Lilac St from North Military Trl to Plant Dr	TA-23-4	-	Complete Streets - Shared use path, pathway, crosswalk											\$5		\$1,144													\$1,149		
Linton Blvd Intersection Improvements @ S Congress Ave	DEL0010	-	Complete Streets - Pedestrian, bicycle, accessibility, safety	\$56	\$336		\$2,184	\$2,576							\$74	\$447			\$2,905										\$3,427		
Mercer Ave Complete Street from Belvedere Rd to Australian Ave	WPB0060	-	Complete Streets - Maintenance, curb relocation, drainage, landscaping, ADA	\$3,735	\$22,409		\$145,658	\$171,802							\$4,967														\$4,967	\$145,658	
Military Trl (SR 809) Complete Street from C-17 Canal to Donald Ross Rd	PBG0018	-	Complete Streets - Widen sidewalks, shared use paths, crosswalks, sidewalk, ADA, bicycle boulevard	\$258	\$1,546		\$10,048	\$11,852													\$415								\$415	\$10,048	
Military Trl (SR 809) Shared Use Path from Town Center Mall to Spanish River Park	BOC0039	-	Complete Streets - Shared use path	\$250				\$250							\$333														\$333		
Mizner Blvd Complete Street from S Federal Hwy to N Federal Hwy	BOC0034	-	Complete Streets - Complete Streets: Multimodal Accommodations	\$66	\$398		\$2,589	\$3,054													\$107								\$107	\$2,589	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Northlake Blvd Complete Street from PBG City limits to Congress Ave	PBG0016	-	Complete Streets - Sidewalk widening, shared use path, crosswalks	\$107	\$639		\$4,155	\$4,900							\$142											\$142	\$4,155	
NW 2nd Ave Complete Street from E Palmetto Park Rd to NW 67th St	BOC0038	-	Complete Streets - Protected bicycle lanes	\$281	\$1,685		\$10,951	\$12,917											\$452							\$452	\$10,951	
NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	TA-23-1	-	Complete Streets - Shared use path, intersection modifications									\$5														\$5	\$969	
Okeechobee Gateway from West of Australian Ave to the ICWW	MPO0014	-	Complete Streets - Corridor Study	\$2,000				\$2,000						\$2,000												\$2,000		
Old Dixie Hwy Complete Street from Linton Blvd to SE 10th St	DEL0004	-	Complete Streets - Corridor Study	\$34	\$205		\$1,333	\$1,572							\$45	\$273									\$2,146		\$2,464	
Old Okeechobee Rd Complete Street from Mercer Ave to Parker Ave	WPB0061	-	Complete Streets - Maintenance, roadway, sidewalks, ADA, protected bicycle lanes, crosswalks	\$33	\$196		\$1,272	\$1,500																\$65		\$65	\$1,272	
Palm Beach Lakes Complete Street from Okeechobee Blvd 7th Street	WPB0055	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$141	\$843		\$5,481	\$6,464											\$226							\$226	\$5,481	
Palmetto Park Road Complete Street from SW 3rd Ave to A1A	BOC0030	-	Complete Streets - Corridor study	\$89	\$535		\$3,479	\$4,104							\$119											\$119	\$3,479	
Parker Ave Complete Street from Belvedere Rd to Okeechobee Blvd	WPB0062	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$71	\$428		\$2,783	\$3,283											\$115							\$115	\$2,783	
PGA Blvd (SR 876) Complete Street from Beeline Hwy to Prosperity Farms Rd	PBG0013	-	Complete Streets - Shared use path, buffered bicycle lane, widen sidewalk, crosswalks	\$852	\$5,110		\$33,213	\$39,175											\$1,371							\$1,371	\$33,213	
Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	LI-21-2	4498471	Complete Streets - Bicycle Lanes				\$7,700	\$7,700						\$5,975												\$5,975		
Quadrille Blvd Complete Street from Okeechobee Blvd to N Dixie Hwy	WPB0044	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$65	\$389		\$2,530	\$2,984							\$86											\$86	\$2,530	
Shenandoah Rd Complete Street from Military Trl to Village Blvd	WPB0053	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$50	\$298		\$1,934	\$2,281																\$99		\$99	\$1,934	
South East Coast St and S. H Street	LI-20-3	4483541	Complete Streets - Traffic operations, bicycle lanes				\$7,889	\$7,889					\$5		\$7,884												\$7,889	
Spruce Ave from 36th St to 40th St	TA-23-3	-	Complete Streets - Bicycle lanes, sidewalks, ADA, crosswalks, safety, lighting										\$5		\$1,578												\$1,583	
SR 7 Complete Street from PBC Line to SR 80 (Southern Blvd)	FDOT0125	-	Complete Streets - Corridor study	\$300				\$300							\$399												\$399	
SR 7 from Glades Rd to Bridgebrook Dr	MP-21-4	4476701	Complete Streets - Resurfacing, bicycle lanes				\$11,749	\$11,749		\$11,526			\$1	\$40	\$154												\$195	
SR 715 from Hatcher Rd to Paul Rardin Park, SR 715 from Airport Rd to SW 14th St	MP-20-5	4479451	Complete Streets - Sidewalk				\$2,030	\$2,030					\$467		\$1,796												\$2,263	
Summit Blvd Complete Street from Jog Rd to Parker Ave	WPB0048	-	Complete Streets - Corridor study	\$658	\$3,945		\$25,645	\$30,248											\$1,059							\$1,059	\$25,645	
SW 10th Ave Complete Street from Linton Blvd to SW 10th St	DEL0007	-	Complete Streets - Corridor study	\$34	\$205		\$1,333	\$1,572											\$55							\$55	\$1,333	
SW 18th St from Military Trl to Addison Ave	TA-22-5	-	Complete Streets - Shared use path, sidewalks, crosswalks											\$1,565													\$1,565	
Temple Blvd, Hall Blvd, 140th Ave Speed Tables	LI-22-7	4507951	Complete Streets - Seminole Speed Tables				\$627	\$627					\$5					\$526									\$531	
US 1 Complete Street from 59th St to Northlake Blvd	2045-MPO021.B	4383862	Complete Streets - Reconstruct as 4 lanes with multimodal improvements		\$2,272	\$37		\$2,309		\$15,521																		

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		CF Total
US 1 from Camino Real Rd to NE 8th St/Mizner Blvd	2045-MP0022.B	4383865	Complete Streets - Lane repurposing from 6L to 4L & associated multimodal improvements.								\$944				\$8,161											\$8,161		
US 1 from Northlake Blvd to Parker Bridge in North Palm Beach	MP-17-1f	4383867	Complete Streets - Lane repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone				\$8,672	\$8,672					\$920													\$920	\$8,672	
US 1 from Universe Blvd to Indiantown Road	MP-23-1	TBD	Complete Street: Multimodal Accommodation				\$10,700	\$10,700										\$14,231								\$14,231		
US 1 Lane Repurposing from Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	MP-17-1g	TBD	Complete Streets - Lane Repurposing from 4L to 3L; associated multimodal facilities				\$5,674	\$5,674								\$930		\$7,546								\$8,476		
US 1 Reconstruction from 25th St to 45th St in West Palm Beach	MP-17-1d	4383866	Complete Streets - Reconstruct roadway to include pedestrian and bicycle facilities and safety				\$15,592	\$15,592			\$823				\$13,657											\$13,657		
Various Locations - Local Roads	TA-22-4	4508241	Complete Streets - Install pedestrian and bicycle network wayfinding signage								\$5				\$874											\$874		
Various Locations - Residential Roads	LI-20-6	4483051	Complete Streets - Construct ADA Improvements - Sidewalks and Curb Ramps				\$671	\$671			\$5				\$666											\$666		
Village Blvd Complete Street from Palm Beach Lakes Blvd to 45th St	WPB0002	-	Complete Streets - Complete Street: Multimodal Accommodation	\$270	\$1,619		\$10,522	\$12,410										\$434								\$434	\$12,141	
Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	LI-23-7	-	Complete Streets - Complete Street: Multimodal Accommodation				\$2,988	\$2,988							\$3,974											\$3,974		
Fern St Rd Extension from Australian Ave to Tamarind Ave	WPB0005	-	Complete Streets - Extend Roadway, including pedestrian and bicycle facilities, and railroad crossing		\$7		\$21,435	\$21,442					\$8					\$28,508								\$28,516		
Clear Lake Path Extension Phase 2 from Current Boardwalk to Banyan Blvd	WPB0057	-	Ped/Bike - Construct 8'-10' pathway																									
El Rio Trail from Glades Rd to Yamato Rd	TA-21-2	4489991	Safety - Lighting								\$1,265				\$5											\$5		
Southern Blvd (SR 80) from SR 15 to CR 880	MP-18-2	4417562	Lighting - Lighting				\$27,927	\$27,927			\$16,331				\$11,100											\$11,100		
A1A (N Ocean Dr) Resilient Reconstruction from Pine Point Rd to John D MacArthur State Park	RB0002	-	Resilience - Elevate roadway, bicycle lanes, sidewalks, ADA	\$889	\$5,332		\$34,656	\$40,876								\$1,182										\$1,182	\$34,656	
Atlantic Ave (SR 806) Lane Addition from Cumberland Dr to Jog Rd	2045-MP0002.D	4405755	Road Capacity - Lane Addition: 4L to 6L								\$2,822			\$7,135	\$29,237												\$36,373	
Atlantic Ave (SR 806) Lane Addition from SR 7 to Lyons Rd	2045-MP0001	2296584	Road Capacity - Lane Addition: 2L to 4L		\$4,313	\$5,000	\$21,564	\$30,877			\$35,263			\$5,915	\$26												\$5,941	
Atlantic Ave (SR 806) Lane Addition from Turnpike to Cumberland Rd	2045-MP0002.C	4405754	Road Capacity - Lane Addition: 4L to 6L		\$1,691	\$12,000	\$45,000	\$58,691			\$3,501			\$11,738	\$41,996												\$53,734	
Hooker Hwy (SR 812) from SR 715 to US 441	2045-MP0012	0	Road Capacity - Lane Addition: 2L to 4L	\$661	\$2,643	\$3,964	\$13,213	\$20,480								\$879	\$3,515	\$5,272							\$26,425	\$36,090		
Indiantown Rd (SR 706) Intersection Improvements at Central Blvd	MP-21-6	4499351	Road Capacity - PD&E Congestion management - Displaced Left Turn	\$4,106	\$1,067	\$16,714	\$9,000	\$30,887			\$500	\$3,310	\$1,067					\$22,230	\$11,970							\$38,577		
N Dixie Hwy Complete Street from Okeechobee to Banyan Blvd	WPB0010	-	Road Capacity - Corridor Study	\$113	\$677		\$4,400	\$5,190										\$182								\$182	\$4,400	
SR 7 Lane Addition from Okeechobee Blvd to 60th St	2045-MP0013	2296647	Road Capacity - Lane Addition: 2L to 4L								\$477		\$750	\$3	\$47,532												\$48,285	
SR 7 Road Extension from 60th St to Northlake Blvd	FDOT0016	2296643, 2296645, 2296646	Road Capacity - Road construction, side path, intersections		\$759	\$733	\$93,989	\$95,481			\$8,403		\$3,000	\$2,866	\$85,744												\$91,609	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
SR 80 Bypass/US 27 Connector from SR 80/US 27 to SR 715	FDOT0083	4417571	Road Capacity - Extension/Bypass	\$2,750	\$4,313	\$5,000	\$38,605	\$50,668			\$250	\$1,500															\$1,500	\$47,918
Boca Raton Traffic Signals	LI-23-3	-	Signals - TSMO				\$2,683	\$2,683							\$3,568													\$3,568
Boca Traffic Signal Improvements at Various Locations	BOC0053	-	Signals - Traffic Signal		\$191		\$1,243	\$1,435											\$308		\$2,002							\$2,310
Congress Ave (Palm Tran - Route 2) - TSMO Improvements	PAL0185	-	Signals - Traffic Signals, TSMO		\$6,210		\$40,365	\$46,575											\$9,998						\$80,730	\$90,728		
Forest Hill Blvd (Palm Tran - Route 46) - TSMO Improvements	PAL0200	-	Signals - TSMO		\$2,250		\$14,625	\$16,875											\$3,623						\$29,250	\$32,873		
Forest Hill Blvd (SR 882) Safety and Transit Improvements from W of Jog Rd to Military Trl	MP-21-1	4498771	Signals - Lighting, transit operations, crosswalks, bicycle lanes, intersections				\$2,616	\$2,616				\$670	\$30	\$1,946													\$2,646	
Glades Rd (SR 808) at Town Center Blvd; I 95 NB off ramp at W Palmetto Park Rd; I 95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	MP-20-3.A	4480641	Signals - Traffic signal hardening		\$479		\$2,847	\$3,326				\$719		\$6,657													\$7,376	
Lake Worth Rd (Palm Tran - Route 62) - TSMO Improvements	PAL0207	-	Signals - Traffic Signals, TSMO		\$3,420		\$22,230	\$25,650								\$4,549									\$44,460	\$49,009		
Lake Worth Rd (SR 802) ITS from SR 7 to US 1 and SR 7 from Lake Worth Rd to Forest Hill Blvd	MP-19-1a	-	Signals - TSMO				\$1,000	\$1,000						\$1,000													\$1,000	
Military Trl (SR 809)(Palm Tran - Route 3) - TSMO Improvements	PAL0186	-	Signals - Traffic Signals, TSMO		\$7,470		\$48,555	\$56,025											\$12,027						\$97,110	\$109,137		
Okeechobee Blvd (Palm Tran - Route 40/43) - TSMO Improvements	PAL0195	-	Signals - Traffic Signals, TSMO		\$4,950		\$32,175	\$37,125								\$6,584							\$51,802				\$58,385	
Palm Tran - Route 94 - TSMO Improvements	PAL0221	-	Signals - Traffic Signals, TSMO		\$1,530		\$9,945	\$11,475											\$2,463						\$19,890	\$22,353		
SR A1A at Spanish River Blvd and Camino Real (include w/ FM 44766.11); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I 95 NB Ramp at Peninsula Corp Dr; I 95 SB Ramp at Peninsula Corp Dr	MP-21-3	4498751	Signals - Traffic Signal Modification				\$5,090	\$5,090				\$325	\$30	\$3,377													\$3,732	
Toney Penna Dr Complete Street from Military Trl to Central Blvd	JPT0001	-	Signals - Intersection, buffered bicycle lane, crosswalks	\$500	\$300		\$6,347	\$7,147			\$565					\$399		\$8,442									\$9,406	
Traffic Signal resilience improvements: Atlantic Ave @ Military Trl; Belvedere @ Military Trl; Forest Hill Blvd @ I 95	MP-20-2-4.A	4479441	Signals - Traffic signal hardening		\$166		\$1,491	\$1,657				\$566		\$3,856													\$4,422	
Traffic Signal Upgrades	LI-23-6	-	Signals - Traffic Signals				\$6,813	\$6,813						\$9,061													\$9,061	
Traffic Signal Upgrades	MP-23-3	-	Signals - Traffic Signals				\$4,109	\$4,109										\$5,465									\$5,465	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Traffic Signals - Flashing Yellow Arrows	LI-23-8	-	Signals - Traffic Signals				\$4,693	\$4,693										\$4,693								\$4,693		
Traffic Signals - Flashing Yellow Arrows	MP-23-2	-	Signals - Traffic Signals				\$2,103	\$2,103										\$2,797								\$2,797		
US 1 (Palm Tran - Route 1) - ITS/TSMO Improvements	PAL0184	-	Signals - Traffic Signals, TSMO		\$1,143		\$7,430	\$8,573							\$1,520										\$11,961		\$13,482	
US 1 at Glades Rd, NE 15th Ter, and NE 24th Ter	MP-20-3.B	4481351	Signals - Replace span wire traffic signals with mast arms and upgrade supporting infrastructure		\$354		\$2,147	\$2,501				\$550	\$1,192	\$3,487													\$5,229	
US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR A1A (include w/ FM 4476631)	MP-20-2-4.C	4481071	Signals - Traffic Signal Modification		\$637		\$5,725	\$6,362				\$636		\$5,725													\$6,361	
US 1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadriple Blvd, Lakeview Ave at Quadriple Blvd	MP-20-2-4.B	4480731	Signals - Traffic Signal Modification		\$287		\$2,769	\$3,056				\$443		\$2,769													\$3,212	
FEC Railway Passenger Service from Broward County Line to Jupiter	MPO0001	4170317	Transit - Commuter rail passenger service	\$13,407	\$80,442		\$446,900	\$540,749	\$40,500																		\$446,900	
Okeechobee Blvd (SR 704) (Palm Tran - Routes 40/43) Enhanced Transit from SR 7 to US 1 and SR 7 from Forest Hill Blvd to Okeechobee Blvd	MP-18-1c	4513801	Transit - Corridor study	\$2,000				\$2,000		\$550	\$1,450																\$1,450	
Okeechobee Blvd (SR 704) (Palm Tran - Routes 43) Transit Shelters from SR 7 to US-1; SR 7 Transit Shelters from Forest Hill Blvd to Okeechobee Blvd	MP-18-1b	4417584	Transit - Shelters				\$5,805	\$5,805						\$5,805													\$5,805	
Palm Tran Countywide Bus Stop Improvements	LI-22-6	4507971	Transit - Bus Stops				\$5,000	\$5,000						\$10,000													\$10,000	
Palm Tran Electric Buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	LI-22-4	4507981	Transit - Purchase 4 electric buses and install electric charging at maintenance facility				\$5,000	\$5,000						\$5,000													\$5,000	
Tri-Rail - Passenger Rail Cars	LI-20-2	4481031	Transit - Purchase passenger rail cars				\$15,000	\$15,000		\$6,813				\$10,687													\$10,687	
Tri-Rail - Passenger Rail Cars	LI-23-5	-	Transit - Rail Rolling Stock				\$5,000	\$5,000						\$5,000													\$5,000	
Tri-Rail on CSX/SFRC from Mangonia Park Station (45th St) to VA Hospital (Blue Heron Blvd)	SFRTA0008	-	Transit - Commuter Rail	\$2,000			\$111,000	\$113,000	\$4,937						\$2,660											\$2,660	\$111,000	
US 1 (Palm Tran - Route 1) - Enhanced transit shelters from Palmetto Park Rd to Northlake Blvd	MP-17-1b	4464431	Transit - Construct 14 enhanced transit shelters within existing ROW.				\$7,430	\$7,430						\$5,917													\$5,917	

MPO PRIORITIES - COST FEASIBLE - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Woodlake Blvd from Biscayne Blvd to Jog Rd and Biscayne Blvd from Haverhill Rd to Woodlake Blvd	GRE0017	-	Construct 10' shared use path, sidewalks, and traffic calming measures				\$2,285	\$2,285						\$2,285												\$2,285		
Davis Rd from 2nd Ave N to Andros Rd and Lakewood Rd from Davis Rd to Military Trl	PS0007	-	Complete Streets - Replace, widen, and construct new sidewalks throughout the corridor. Includes Rdway lighting and landscaping				\$6,877	\$6,877										\$6,877								\$6,877		
South Shore Blvd Complete Street from Lake Worth Rd to Forest Hill Blvd	WEL0021	-	Complete Streets				\$11,303	\$11,303						\$11,303												\$11,303		
Wabasso Dr from Okeechobee Blvd to Westgate Ave	PAL0225	-	Complete Streets - Construct 10' shared use paths and traffic calming				\$1,535	\$1,535						\$1,535												\$1,535		
NW 15th Ave, NW 13th Ave, NW 12th Ave, and NW 8th St	BOC0097	-	Ped/Bike - Construct 10' shared use paths with raised bicycle lanes				\$4,151	\$4,151						\$4,151												\$4,151		
Riverside Dr, Ironwood Rd, and Holly Dr	PBG0037	-	Ped/Bike - Construct 5' sidewalks, 10' shared use path, and 12' shared use path				\$1,647	\$1,647						\$1,647												\$1,647		
Okeechobee Blvd, Sparrow Dr, Lamstein Ln, and Park Rd N	ROY0009	-	Ped/Bike - Construct 10' shared use paths, widen and replace existing paths				\$1,292	\$1,292						\$1,292												\$1,292		
Clear Lake Trail	WPB0067	-	-				\$2,043	\$2,043						\$2,043												\$2,043		
A1A from E Ocean Ave to 620 S Ocean Blvd in Manalapan	FDOT0136	-	Raise Roadway and upgrade drainage with a gravity system				\$7,800	\$7,800										\$7,800								\$7,800		
Singer Island A1A Resilience Study	FDOT0137	-	Feasibility Study to assess flooding and resiliency	\$300				\$300				\$300														\$300		
SFRTA South Florida Rail Corridor Rolling Stock	SFRTA0015	-	Purchase additional rolling stock				\$5,000	\$5,000										\$5,000								\$5,000		
South Florida Rail Corridor from 7th St to 15th St (West Palm Beach) and 6th Ave S to 10th Ave N (Lake Worth Beach)	SFRTA0016	-	Install 3.3 miles of high security fencing, including no trespassing signage				\$4,883	\$4,883										\$4,883								\$4,883		

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Beeline Hwy (SR 710) Lane Addition from Blue Heron Blvd to Northlake Blvd	2045-SIS002	4192511	Road Capacity - Lane Addition: 4L to 6L		\$2,022	\$1,445	\$119,775	\$123,242		\$193,109			\$2,493	\$747													\$3,240	
CR 880 from MLK Jr Blvd to SR 80	PAL0052	4580941	Road reconstruction, including stabilization of the road base and resurfacing		\$2,628		\$34,228	\$36,856				\$2,628		\$34,228													\$36,856	
I 95 Interchange Modification @ 10th Ave North	2045-SIS003	4127331	Road Capacity - Interchange Reconstruction: Diverging Diamond		\$2,650	\$6,246	\$23,142	\$32,038		\$2,474		\$539	\$1,000					\$11,514								\$13,053		
I 95 Interchange Modification @ 45th St	2045-SIS004	4365191	Road Capacity - Interchange Reconstruction: Tight Diamond		\$44	\$2,488		\$2,532		\$4,584			\$6,960	\$20,765												\$27,725		
I 95 Interchange Modification @ 6th Ave South	2045-SIS005	4369631	Road Capacity - Interchange Reconstruction: Lane Addition			\$5,761	\$11,251	\$17,012		\$29,650																		
I 95 Interchange Modification @ Central Blvd	2045-SIS008	4132651	Road Capacity - Interchange Reconstruction: Tight Diamond		\$4,475	\$9,081	\$63,038	\$76,594		\$29,706			\$2,917					\$104,729								\$107,646		
I 95 Interchange Modification @ Gateway Blvd	2045-SIS009	2319321	Road Capacity - Interchange Reconstruction: Single Point		\$6,946	\$4,000	\$112,143	\$123,089		\$20,110		\$20	\$12,568	\$112,618												\$125,205		
I 95 Interchange Modification @ Hypoluxo Rd	2045-SIS010	4132571	Road Capacity - Interchange Reconstruction: Diverging Diamond							\$10,306		\$202	\$1,946					\$133,307								\$135,455		
I 95 Interchange Modification @ Lantana Rd	2045-SIS012	4132581	Road Capacity - Interchange Reconstruction: Diverging Diamond		\$51	\$14,134	\$61,279	\$75,464		\$10,648		\$33		\$108,306			\$19,056									\$127,396		
I 95 Interchange Modification @ Linton Blvd	2045-SIS013	4353841	Road Capacity - Interchange Modification: Auxiliary Lanes							\$10,051			\$1,243													\$1,243		
I 95 Interchange Modification @ Linton Blvd	2045-SIS014	4353842	Road Capacity - Interchange Reconstruction: Diverging Diamond		\$618		\$17,669	\$18,287		\$2,570		\$611				\$1,650	\$31,442									\$33,702		
I 95 Interchange Modification @ Northlake Blvd	2045-SIS015	4358031	Road Capacity - Interchange Modification: Turn Lane Additions							\$9,458		\$21	\$4,138	\$69,933												\$74,092		
I 95 Interchange Modification @ Palm Beach Lakes Blvd	2045-SIS017	4132601	Road Capacity - Interchange Modification: Turn Lane Additions							\$1,956		\$132		\$88												\$220		
I 95 Interchange Modification @ Southern Blvd (SR 80)	2045-SIS019	4355161	Road Capacity - Interchange Resonstruction							\$2,585		\$8,993	\$8,403													\$17,396		
I 95 Interchange Modification @ Woolbright Rd	2045-SIS020	4372791	Road Capacity - Interchange Modification: Turn Lane Additions							\$6,036		\$97	\$1,957				\$45,361									\$47,415		
Southern Blvd (SR 80) Intersection Improvements @ SR 7	2045-SIS028	4378681	Road Capacity - Interchange Modification: Lane Addition - Turn Lanes		\$5	\$408	\$9,555	\$9,968		\$1,990				\$11,089												\$11,089		
US 27 Freight Capacity from Broward County Line to Evercane Rd (Hendry County)	2045-SIS034	-	Freight - Capacity	\$2,000	\$39,341	\$16,189	\$413,075	\$470,606												\$2,000						\$2,000		
Southern Blvd (SR 80) Intersection Improvements @ Jog Rd	2045-SIS039	4512241	Road Capacity - Interchange Modification: Lane Addition - Left Turn Lane		\$38	\$10	\$2,315	\$2,362		\$529			\$10	\$2,315												\$2,325		
I 95 Interchange Modification @ Belvedere Rd	FDOT0099	4427841	Road Capacity - Interchange Modification		\$3,630	\$6,348	\$40,726	\$50,704							\$4,828	\$8,443					\$65,569					\$78,840		
I 95 Managed Lanes from 6th Ave S to North of Okeechobee Blvd	FDOT0100	4442022	Road Capacity - Lane Addition: 4L Managed	\$253	\$83,956	\$2,484	\$941,988	\$1,028,681		\$3,519	\$42							\$135,169				\$4,968	\$1,883,976	\$2,024,156				
I 95 Managed Lanes from Indiantown Rd to Martin County Line	FDOT0101	4132522	Road Capacity - Lane Addition: 6L to 8L with Managed Lanes	\$749	\$4,412		\$49,501	\$54,663		\$1,026	\$142											\$4,412			\$4,554	\$49,501		
I 95 Managed Lanes from Okeechobee Blvd to South of Indiantown Rd	FDOT0102	4442023	Road Capacity - Lane Addition: 4L Managed	\$3,000	\$36,225		\$406,449	\$445,674									\$3,000					\$36,225			\$39,225	\$406,449		
I 95 Managed Lanes from South of Linton Blvd to 6th Ave S	FDOT0103	4442021	Road Capacity - Lane Addition: 4 Managed	\$1,047	\$33,646		\$377,508	\$412,201		\$5,008								\$54,170						\$755,016	\$809,186			

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						O&M	Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	PDE			PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE		
Southern Blvd (SR 80) Highway Capacity from West of Binks Forest Drive to West of Royal Palm Beach Blvd	FDOT0104	4427831	Highway Capacity - Multimodal (potentially widen 6L to 8L)	\$1,500	\$2,587	\$37,377	\$995,000	\$1,036,464												\$2,415					\$5,173	\$37,377		\$44,965	\$995,000
Southern Blvd (SR 80) Highway Capacity from West of Royal Palm Beach Blvd to I 95	FDOT0106	4451991	Highway Capacity - Multimodal	\$3,000	\$162,000	\$98,677	\$1,817,642	\$2,081,319																\$3,000				\$3,000	\$2,078,319
I 95 Interchange Modification @ Boynton Beach Blvd	FDOT0133	4358041	Road Capacity - Interchange Modification							\$103,143		\$3	\$1,904	\$332														\$2,239	
Indiantown Rd (SR 706) WB Auxiliary Lane at Central Blvd	FDOT0134	4545641	Add WB auxiliary lane		\$600		\$4,105	\$4,705		\$377		\$223		\$4,105														\$4,328	
Turnpike Lane Addition from Broward County Line to North of Glades Rd	TPKE0001	4182145	Road Capacity - Lane Addition and TSM&O: Auxiliary Lanes				\$97,042	\$97,042		\$78,536		\$1		\$4,148														\$4,149	
Turnpike Lane Addition from North of Glades Rd to North of L-38 Canal	TPKE0002	4171321	Road Capacity - Lane Addition: 6L to 10L w/ Thru Lanes			\$574	\$272,932	\$273,506		\$22,100		\$6	\$7,420	\$276,669														\$284,096	
Turnpike Lane Addition from North of L-38 Canal to North of Atlantic Ave	TPKE0003	4171324	Road Capacity - Lane Addition: 6L to 10 L w/ Thru Lanes, includes Atlantic Ave interchange		\$4,650		\$129,701	\$134,351		\$4		\$4,650	\$25	\$145,266														\$149,941	
Turnpike Lane Addition from North of Atlantic Ave to North of L-30 Canal	TPKE0004	4371691	Road Capacity - Lane Addition: 6L to 10 L w/ Thru Lanes		\$2,747	\$7,355	\$104,140	\$114,242		\$10,025		\$2,747	\$10,119					\$114,950										\$127,816	
Turnpike Lane Addition from North of L-30 Canal to North of Boynton Beach Blvd	TPKE0005	4371694	Road Capacity - Lane Addition: 6L to 10L w/ Thru Lanes, includes Boynton Beach Blvd interchange		\$2,977		\$105,312	\$108,289		\$1		\$2,977	\$501				\$117,182											\$120,660	
Turnpike Lane Addition from North of Boynton Beach Blvd to Southern Blvd	TPKE0006	4061435	Road Capacity - Lane Addition: 4L to 6L				\$280,995	\$280,995		\$297,617				\$4,300														\$4,300	
Turnpike Lane Addition from Southern Blvd to Okeechobee Blvd	TPKE0007	4061438	Road Capacity - Lane Addition: 4L to 8L , includes Jog Rd and Okeechobee Blvd interchanges				\$263,712	\$263,712		\$258,464				\$3,935														\$3,935	
Turnpike Lane Addition from North of Okeechobee Blvd to Beeline Hwy	TPKE0008	4061436	Road Capacity - Lane Addition: 4L to 8L				\$134,452	\$134,452		\$7,077		\$51	\$1,001	\$173,430														\$174,482	
Turnpike Lane Addition from Beeline Hwy to PGA Blvd	TPKE0009	4157481	Road Capacity - Lane Addition: 4L to 8L, includes Beeline Hwy and PGA Blvd interchanges			\$5,232	\$224,115	\$229,347		\$18,710	\$2	\$5,341	\$11,264	\$255,941														\$272,548	
Turnpike Lane Addition from North of PGA Blvd to North of Indiantown Rd	TPKE0010	4157484	Road Capacity - Lane Addition: 4L to 8 L, includes Indiantown Rd interchange		\$500		\$350,729	\$351,229		\$5		\$500		\$387,556														\$388,056	
Turnpike Lane Addition from Indiantown Rd to Martin County Line	TPKE0013	4462181	Road Capacity - Lane Addition: 4L to 6L		\$92		\$31	\$123		\$561		\$5	\$1															\$6	
Turnpike Interchange Construction @ Hypoluxo Rd	TPKE0015	4397411	Road Capacity - New Interchange				\$2,000	\$2,000		\$513																		\$513	
Beeline Hwy (SR 710) ITS from Blue Heron Blvd to Congress Ave	2045-SIS001	-	Signals - Intersection & TSMO Improvements		\$1,295		\$13,014	\$14,309									\$1,722					\$20,953						\$22,675	
Southern Blvd (SR 80) ITS from US 27 to I 95	FDOT0105	4480121	Intelligent Transportation System - Corridor Management		\$1,576		\$17,687	\$19,263									\$1,576										\$37,107	\$38,683	
US 27 ITS from Broward County Line to South of SW 2nd St (South Bay)	FDOT0107	4462341	ITS retrofit		\$819		\$9,456	\$10,274													\$820					\$19,838	\$20,658		
US 27 ITS from Krome Ave (Miami-Dade County) to Evercane Rd (Hendry County)	FDOT0108	-	ITS Corridor Management - TSMO	\$2,217			\$25,612	\$27,829											\$2,217							\$53,733	\$55,950		
Beeline Hwy (SR 710) ITS from Congress Ave to Martin County Line	SIS0004	-	Signals - TSMO		\$2,300			\$2,300																\$4,600			\$4,600		

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]							Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded
				PDE	PE	ROW	CST	Total	O&M	PDE		PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	
Northlake Blvd Boat Underpass at North Lake	LKP0074	-	Intersections - Elevate the bridge over the canal to increase boat access between South Lake, North Lake, and the C-17 canal.																									
SR 882 (Forest Hill Blvd) Complete Street from Dillman Trail to City Limits	GRE0004	-	Complete Streets - Extend curbs to create grade-separated (raised) 5' bike lanes adjacent to 6' sidewalks. Add transit shelters at high ridership stops. Add street trees in separation buffer.																									
SR 809 (Military Trail) Complete Street from L14 Canal to Boatman St	GRE0005	-	"Complete Streets - Extend curbs to create grade-separated (raised) 5' bike lanes adjacent to 6' sidewalk. Add transit shelters at high ridership stops."																									
Jog Rd Complete Street from L-14 Canal to Summit Blvd	GRE0006	-	"Complete Streets - Extend curbs to create grade-separated (raised) 5' bike lanes adjacent to 6' sidewalk. Add transit shelters at high ridership stops."																									
SR 802 (Lake Worth Rd) Complete Street from Fountain Dr to SR 809 (Military Trail)	GRE0007	-	Complete Streets - Fill utility strip to create 8-10' sidewalks. Narrow median to add separated or protected bike lanes with green markings at conflict points and bike boxes at major intersections. Add transit shelters at high ridership stops. Add LED lighting																									
10th Ave N Complete Street from City Limit to John Leonard High School	GRE0008	-	Complete Streets - Create 8' sidewalks wherever possible. Add bike lane markings with green striping at conflict points. Add lighting, enhanced crosswalks, and additional center landscaped medians. Enhance Swain Blvd intersection.																									
Haverhill Rd Complete Street from Nash Trl to L-10 Canal	GRE0009	-	Complete Streets - Fill utility strip where present to create 6-8' sidewalks. Add bike lane markings where possible, green striping at conflict points. Add transit shelters at high ridership stops. Add additional median landscaping.																									
Melaleuca Lane Complete Street from Jog Rd to SR 809 (Military Trail)	GRE0010	-	Complete Streets - Shared-use pathways. Landscaping. Transit shelters and decorative streetlights.																									
Purdy Lane Complete Street from Jog Rd to City Limit	GRE0011	-	Complete Streets - Add shared-use path on one side. Add transit shelters at high ridership stops and decorative streetlights. Add street trees and traffic calming.																									





MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		CST
12th Street Connector from Watertower Rd to Park Ave Extension	LKP0041	-	Complete Streets - New Two (2) Lane Rd																								
Park Ave to Silver Beach Connector from Industrial Ave Connector to Silver Beach Rd	LKP0042	-	Complete Streets - New Two (2) Lane Rd (Developer)																								
Industrial Ave Connector from Park Ave to Silver Beach Connector to Old Dixie Hwy	LKP0043	-	Complete Streets - New Two (2) Lane Rd																								
S. Killian Dr from S. Killian Dr Extension (24) to S. Killian Dr Extension (26)	LKP0044	-	Complete Streets - Two (2) Lane Divided Complete Street																								
Silver Beach Rd Extension from Garden Dr to West of Congress Ave	LKP0045	-	Complete Streets - New Two (2) Lane Rd																								
Palmetto Dr from Flagler Blvd to W. Jasmine Dr	LKP0047	-	Complete Streets - Low Speed Street																								
Brant Rd Extension from Park Ave Extension to Current Terminus of Brant Rd	LKP0052	-	Complete Streets - New Two (2) Lane Rd (Developer)																								
Newman Rd Connector from Newman Rd to Park Ave to Silver Beach Connector	LKP0053	-	Complete Streets - New Two (2) Lane Rd (Developer)																								
Alley North of Teak Dr from W. Jasmine Dr to Existing Terminus of the Alley	LKP0054	-	Complete Streets - Low Speed Street																								
Evergreen Dr from 9th Street to US Hwy 1	LKP0055	-	Complete Streets - Low Speed Street																								
2nd Street from Evergreen Dr to Silver Beach Rd	LKP0057	-	Complete Streets - Low Speed Street																								
4th Street from Date Palm Dr to Silver Beach Rd	LKP0058	-	Complete Streets - Low Speed Street																								
5th Street from Park Ave to Silver Beach Rd	LKP0059	-	Complete Streets - Low Speed Street																								
Cypress Dr from 6th Street to US Hwy 1	LKP0060	-	Complete Streets - Low Speed Street																								
Alley North of Teak Dr from Existing Terminus of the Alley to Twin Cities Mixed Use District	LKP0061	-	Complete Streets - Low Speed Street																								
Park Ave at 7th Street	LKP0069	-	Intersections - Add Roundabout																								
Old Dixie Hwy at Watertower Rd	LKP0085	-	Intersections - Add Roundabout																								
Park Ave Extension at Watertower to Park Ave Connector	LKP0086	-	Intersections - Add Roundabout																								
Park Ave West Extension at Industrial Ave Connector	LKP0087	-	Intersections - Add Roundabout																								
Old Dixie Hwy at Park Ave West Extension	LKP0088	-	Intersections - Add Signalized Roundabout																								

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded		
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		CST	CF Total
Park Ave at 10th Street	LKP0091	-	Intersections - Add Signalized Roundabout																									
10th Street at Prosperity Farms Rd	LKP0097	-	Intersections - Construct one (1) lane ovalabout																									
Dixie Highway Safety Improvements from 2nd Ave N to 12th Ave S	LKW0003	-	Complete Streets																									
6th Ave S Complete Street from Wright Dr to S K St	LKW0004	-	Complete Streets																									
Lucerne Ave Complete Street from S A St Roundabout to N Federal Hwy	LKW0005	-	Complete Streets																									
10th Ave N Complete Street from Boutwell Rd to N Dixie Hwy	LKW0006	-	Complete Streets																									
Lake Worth Rd Complete Street from Lake Osborne Dr to S A St Roundabout	LKW0007	-	Complete Streets																									
Barnett Dr Complete Streets from 7th Ave N to 10th Ave N	LKW0008	-	Complete Streets																									
Lake Ave Safety Improvements from S Federal Hwy to S Palmway	LKW0009	-	Complete Streets																									
N G St Complete Street from Lake Ave to 13th Ave N	LKW0010	-	Complete Streets																									
7th Ave N Safety Improvements from N A St to N Dixie Hwy	LKW0011	-	Complete Streets																									
17th Ave N Bike Lanes from N Dixie to W Terrace Dr	LKW0012	-	Complete Streets																									
Lake Worth Rd @ Holiday Dr Intersection Improvements	LKW0013	-	Complete Streets																									
Lake Worth Rd @ Erie St Intersection Improvements	LKW0014	-	Complete Streets																									
6th Ave S @ S Dixie Hwy Intersection Improvements	LKW0015	-	Complete Streets																									
Barnett Dr & 10th Ave N	LKW0016	-	Complete Streets																									
S F St & 6th Ave S	LKW0017	-	Complete Streets																									
S H St & 6th Ave S	LKW0018	-	Complete Streets																									
6th Ave S & S E St	LKW0019	-	Complete Streets																									
Lake Worth Rd & Akron St	LKW0020	-	Complete Streets																									
S E St & Lake Ave & N E St	LKW0021	-	Complete Streets																									
N D St & Lucerne Ave	LKW0022	-	Complete Streets																									
6th Ave S & Wright Dr	LKW0023	-	Complete Streets																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW			CST
Cleveland St & Lake Worth Rd	LKW0024	-	Complete Streets																									
Lucerne Ave and N Federal Hwy	LKW0025	-	Complete Streets																									
6th Ave S & S D St	LKW0026	-	Complete Streets																									
Lake Worth Rd & N I-95	LKW0027	-	Complete Streets																									
6th Ave S & S C St	LKW0028	-	Complete Streets																									
S Dixie Hwy & 2nd Ave S	LKW0029	-	Complete Streets																									
Barnett Dr & Madrid Ave	LKW0030	-	Complete Streets																									
7th Ave S & S Dixie Hwy	LKW0031	-	Complete Streets																									
10th Ave N & N Dixie Hwy	LKW0032	-	Complete Streets																									
S Dixie Hwy & 8th Ave S	LKW0033	-	Complete Streets																									
1st Ave S & S Dixie Hwy	LKW0034	-	Complete Streets																									
N Dixie Hwy @ 2nd Ave N Intersection Improvements	LKW0035	-	Complete Streets																									
S K St & 6th Ave S	LKW0036	-	Complete Streets																									
S B St & Lake Ave & N B St	LKW0037	-	Complete Streets																									
Tier 1 Bike Network - US 1	LKW0038	-	Complete Streets																									
Tier 1 Bike Network - A1A	LKW0039	-	Complete Streets																									
Tier 1 Bike Network - Lake Ave	LKW0040	-	Complete Streets																									
Tier 1 Bike Network - Lucerne Ave	LKW0041	-	Complete Streets																									
Tier 1 Bike Network - Lake Ave	LKW0042	-	Complete Streets																									
Tier 1 Bike Network - Worthmore Dr	LKW0043	-	Complete Streets																									
Tier 1 Bike Network - N A St	LKW0044	-	Complete Streets																									
Tier 1 Bike Network - S A St	LKW0045	-	Complete Streets																									
Tier 1 Bike Network - 12th Ave S	LKW0046	-	Complete Streets																									
Tier 1 Bike Network - 6th Ave S	LKW0047	-	Complete Streets																									
Tier 1 Bike Network - Arcano St	LKW0048	-	Complete Streets																									
Tier 1 Bike Network - Lake Osborne Dr	LKW0049	-	Complete Streets																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		CST
Tier 2 Bike Network - 6th Ave S	LKW0050	-	Complete Streets																								
Tier 2 Bike Network - 10th Ave N	LKW0051	-	Complete Streets																								
Tier 2 Bike Network - Lakeside Dr	LKW0052	-	Complete Streets																								
Tier 2 Bike Network - Fordham Dr	LKW0053	-	Complete Streets																								
Tier 2 Bike Network - 7th Ave N	LKW0054	-	Complete Streets																								
Tier 2 Bike Network - Federal Hwy	LKW0055	-	Complete Streets																								
Tier 2 Bike Network - 2nd Ave N	LKW0056	-	Complete Streets																								
Tier 2 Bike Network - High Ridge Rd	LKW0057	-	Complete Streets																								
Tier 2 Bike Network - 10th Ave S	LKW0058	-	Complete Streets																								
Tier 2 Bike Network - 5th Ave N	LKW0059	-	Complete Streets																								
Tier 2 Bike Network - D St	LKW0060	-	Complete Streets																								
Tier 2 Bike Network - 13th Ave N	LKW0061	-	Complete Streets																								
Tier 2 Bike Network - Wellesley Dr	LKW0062	-	Complete Streets																								
Old Dixie Linear Park - from County Line Rd to Tequesta Dr	TEQ0007	-	Complete Streets - Shared Use Path, Shade Trees, Additional Walking/Biking Facilities				\$1,829	\$1,829																			
Bridge Rd @ Old Dixie Highway Intersection Improvements	TEQ0008	-	Complete Streets - Intersection Improvements, Additional Walking/Biking Facilities, Crosswalk Upgrades, Traffic Calming				\$340	\$340																			
Dover Rd Traffic Calming from Garden St to Seabrook Rd	TEQ0009	-	Complete Streets - Streetscape Enhancements, Stormwater Upgrades, Additional Public Space, Landscape Improvements				\$1,682	\$1,682																			
Willow Rd Traffic Calming from Seabrook Rd to Tequesta Dr	TEQ0010	-	Complete Streets - Traffic Calming, Chicane, Speed Tables, Crosswalk Upgrades, Wayfinding				\$229	\$229																			
Old Dixie Highway at Village Blvd Intersection Improvements	TEQ0011	-	Complete Streets - Median, Traffic Island, Clear Sight Lines, Intersection Improvements, Improved Crosswalks				\$678	\$678																			
Willow Rd @ Fiesta Dr Intersection Improvements	TEQ0012	-	Complete Streets - Intersection Improvements, Streetscape Enhancements, Additional Walking/Biking Facilities, Crosswalk Upgrades, Wayfinding				\$89	\$89																			
Couty Line Rd Sidewalk from Itercoastal to Old Dixie Highway	TEQ0013	-	Complete Streets - Sidewalk Improvements																								
North Place Sidewalk from Country Club Dr to Fairway N	TEQ0014	-	Complete Streets - Sidewalk Improvements																								

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		CST
Country Club Dr Sidewalk from Tequesta Dr to Martin County Line	TEQ0015	-	Complete Streets - Sidewalk Improvements																								
Fairway North Sidewalk from River Dr to North Pl	TEQ0016	-	Complete Streets - Sidewalk Improvements																								
River Dr Sidewalk from Fairway N to Yacht Club Pl	TEQ0017	-	Complete Streets - Sidewalk Improvements																								
Golfview Dr Sidewalk from Fairway N to Tequesta Dr	TEQ0018	-	Complete Streets - Sidewalk Improvements																								
Tequesta Dr Sidewalk from Golfview Dr to	TEQ0019	-	Complete Streets - Sidewalk Improvements																								
Yacht Club Place Sidewalk from River Dr to Tequesta Dr	TEQ0020	-	Complete Streets - Sidewalk Improvements																								
Riverside Dr Sidewalk from County Line Rd to Jackson Riverfront Pines Natural Area	TEQ0021	-	Complete Streets - Sidewalk Improvements																								
Cypress Dr Complete Street from Tequesta Dr to Village Limits	TEQ0022	-	Complete Streets																								
Cypress Dr Sidewalk from Tequesta Dr to Cypress Ridge	TEQ0023	-	Complete Streets - Sidewalk Improvements																								
Dover Rd Complete Street from Seabrook Rd to Garden St	TEQ0024	-	Complete Streets																								
Riverside Dr Park Connector from Rememberence Park to Village Limits	TEQ0025	-	Complete Streets																								
Venus Ave Complete Street from Tequesta Dr to Village Limits	TEQ0026	-	Complete Streets																								
Tequesta Dr Complete Street from Riverside Dr to Seabrook Rd	TEQ0027	-	Complete Streets																								
US 1 Complete Street from A1A to County Line Rd	TEQ0028	-	Complete Streets																								
River to Ocean Trail - Dixie Hwy / Bridge Rd	TEQ0029	-	Complete Streets																								
Old Dixie Linear Park - from Tequesta Dr to Village Limit	TEQ0030	-	Complete Streets																								
Beach Rd Complete Street from ICWW to Village Limit	TEQ0031	-	Complete Streets																								
Village Blvd Complete Street from Old Dixie Hwy to US 1	TEQ0032	-	Complete Streets																								
Greenview Shores Blvd Complete Street from Binks Forest Dr to Wellington Trace	WEL0013	-	Complete Streets																								
Greenview Shores Blvd Complete Street from Wellington Trace to South Shore Blvd	WEL0014	-	Complete Streets																								
Forest Hill Blvd Complete Street from Southern Blvd to SR 7	WEL0016	-	Complete Streets																								





MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		CST
River to Ocean Trail - Riverside Dr from County Line Rd to Remembrance Park	TEQ0001	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Additional Walking/Biking Facilities, Intersection and Mid Block Crosswalk Upgrades, Shared Use Path				\$629	\$629																			
River to Ocean Trail - Remembrance Park from Riverside Dr to Seabrook Rd	TEQ0002	-	Ped/Bike - Shared Use Path, Shade Trees, Additional Walking/Biking Facilities																								
River to Ocean Trail - Seabrook Rd from Remembrance Park to Tequesta Dr	TEQ0003	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Traffic Calming Strategies, Crosswalk Upgrades, Wayfinding				\$752	\$752																			
River to Ocean Trail - Tequesta Dr from Seabrook Rd to Old Dixie Hwy	TEQ0004	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Intersection Improvements, Crosswalk Upgrades, Wayfinding				\$1,645	\$1,645																			
River to Ocean Trail - Dixie Hwy / Bridge Rd / US 1	TEQ0005	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Additional Walking/Biking Facilities, Crosswalk Upgrades, Wayfinding																								
River to Ocean Trail - Beach Rd from US-1 to Coral Cove Park	TEQ0006	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Additional Walking/Biking Facilities, Crosswalk Upgrades, Wayfinding				\$346	\$346																			
US Hwy 1 at Date Palm	LKP0065	-	Intersections - US Hwy 1 @ Date Palm																								
US Hwy 1 at at Ilex	LKP0070	-	Intersections - US Hwy 1 @ at Ilex																								
Silver Beach Rd at 5th Street	LKP0062	-	Intersections - Add Rectangular Rapid Flashing Beacon																								
Silver Beach Rd at 7th Street	LKP0063	-	Intersections - Add Rectangular Rapid Flashing Beacon																								
Park Ave at 3rd Street	LKP0067	-	Intersections - Add Rectangular Rapid Flashing Beacon																								
Park Ave at 5th Street	LKP0068	-	Intersections - Add Rectangular Rapid Flashing Beacon																								
Northlake Blvd at Crescent Dr	LKP0072	-	Intersections - Add High-Intensity Activated CrossWalk (HAWK)																								
Northlake Blvd at Flagler Blvd	LKP0075	-	Intersections - Add High-Intensity Activated CrossWalk (HAWK)																								
Congress Ave at Congress to Lake Park Greenway	LKP0082	-	Intersections - Add Rectangular Rapid Flashing Beacon																								
Silver Beach Rd at Ave S	LKP0092	-	Intersections - Add traffic signal																								
Park Ave at San Marco Circle	LKP0093	-	Intersections - Add Rectangular Rapid Flashing Beacon																								
Park Ave at Lake Park Greenway	LKP0094	-	Intersections - Add Rectangular Rapid Flashing Beacon																								

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - ILLUSTRATIVE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		
Congress Ave & Peninsula Corporate Drive Truck Parking	FDOT0015	4520681	Freight - Truck Parking		\$566		\$3,375	\$3,941																			\$5,161
South Bay Intermodal Logistics Center	FDOT0035	-	Freight - Intermodal Terminal (SIS)				\$100,000	\$100,000																			\$100,000
US 27 from South of HEFT in Miami-Dade County to Hendry County Line	FDOT0091	-	Freight: New Rail Line				\$1,320,840	\$1,320,840																			\$1,320,840
FEC Railway Grade Separations in Palm Beach County	FDOT0130	-	Grade Separation - Grade Separation: Railroad	\$9,180	\$55,080		\$306,000	\$370,260																			\$370,260
SFRC Railway Grade Separations in Palm Beach County	FDOT0131	-	Grade Separation - Grade Separation: Railroad	\$10,200	\$61,200		\$340,000	\$411,400																			\$411,400
Southern Blvd (SR 80) Intersection Improvements @ SR 7	2045-SIS029	-	Road Capacity - Interchange Modification	\$1,443	\$2,886		\$28,863	\$33,192																			\$33,192
I 95 Interchange Modification @ Palmetto Park Rd	FDOT0033	-	Road Capacity - Interchange Modification	\$2,000			\$0	\$2,000																			\$2,000
I 95 Interchange Improvements @ SR 710 (Beeline Hwy)	FDOT0073	-	Road Capacity - Interchange: New				\$105,410	\$105,410																			\$105,410
I 95 Express Lanes from Broward County to Martin County	SIS0001	-	Road Capacity - Corridor Master Plan				\$0	\$0																			\$0
FEC Railway and South Florida Rail Corridor Amtrak Passenger Service from Miami to Jacksonville	FDOT0023	-	Transit - Intercity Passenger Service				\$45,000	\$45,000																			\$0
Palm Beach International Airport to West Palm Beach Intermodal Connector	FDOT0036	-	Transit - Fixed Guideway Transit				\$34,200	\$34,200																			\$34,200
Boca Raton Intermodal Center (SFRC)	FDOT0056	-	Transit - Intermodal Center				\$23,700	\$23,700																			\$23,700
Tri-Rail Boca Raton Station - Upgrades	FDOT0057	-	Transit - Rail Station Upgrades				\$10,573	\$10,573																			\$10,573
Tri-Rail Boynton Beach Station - Upgrades	FDOT0058	-	Transit - Rail Station Upgrades				\$3,200	\$3,200																			\$3,200
Tri-Rail Mangonia Park Station - Upgrades	FDOT0061	-	Transit - Rail Station Upgrades				\$14,550	\$14,550																			\$14,550
Beeline Hwy (SR 710) Transitway from Indiantown to Mangonia Park Tri-Rail Station	FDOT0072	-	Transit - Fixed Guideway				\$386,460	\$386,460																			\$386,460
SR 80 (Southern Blvd) Intermodal Centers at US 27 and US 1	FDOT0076	-	Transit - Intermodal Stations				\$22,800	\$22,800																			\$22,800
SR 80 (Southern Blvd) Urban Fixed Guideway from US 27 to US 1	FDOT0077	-	Transit - Fixed Guideway				\$970,000	\$970,000																			\$970,000
SR 80 (Southern Blvd) Intermodal Center at US 441 / SR 7	FDOT0078	-	Transit - Intermodal Station				\$11,400	\$11,400																			\$11,400
Glades Rd (SR 808) Urban Fixed Guideway from SR 7 to US 1	FDOT0085	-	Transit - Fixed Guideway				\$190,000	\$190,000																			\$190,000
SR 7 from Golden Glades Multimodal Center to SR 80 (Southern Blvd) Transitway	FDOT0096	-	Transit - Fixed Guideway				\$1,692,900	\$1,692,900																			\$1,692,900
Tri-Rail West Palm Beach Station Transit Hub	FDOT0098	-	Transit - Upgrade Intermodal Facility				\$8,150	\$8,150																			\$8,150



## Summary Points of May 21, 2026 Governing Board Meeting

*PDFs of the agenda, backup materials, and presentations, as well as audio and video recordings, are available at [PalmBeachMPO.org/Board](https://PalmBeachMPO.org/Board).*

**Approved Minutes** – The Board approved the meeting minutes for March 19, 2026.

**Approved Letter to Palm Beach County regarding Palm Tran services** – The Board directed the MPO Executive Director to send a letter to the Palm Beach County Board of County Commissioners advocating for continued funding for Palm Tran and opposing proposed service reductions.

**Approved Vision Zero Advisory Committee (VZAC) Appointment** – The Board approved the appointment of Tyler Tornese, City of Boynton Beach Representative, Keith Seago, City of Boca Raton Bicycle Club Alternate, and Joyell Shaw, School District of Palm Beach County Alternate.

**Approved Transportation Disadvantaged Local Coordinating Board (TD LCB) Reappointment** – The Board approved the appointment of Judy Shanley, Children at Risk Representative.

**Approved agreement with Palm Beach Accounting and Financial Services, LLC** – The Board approved an agreement with Palm Beach Accounting and Financial Services, LLC for CPA services through June 30, 2029, with two one-year extension options.

**Approved agreement with Weiss Serota Helfman Cole & Bierman, P.L.** – The Board approved an agreement with Weiss Serota Helfman Cole & Bierman, P.L., for legal services through June 30, 2029, with two one-year extension options.

**Approved agreement with Clean Space, LLC** – The Board approved an agreement with Clean Space, LLC for janitorial services and supplies through June 30, 2029, with two one-year extension options.

**Appointed a Transportation Disadvantaged Local Coordinating Board (TD LCB) Chair** – The Board appointed Commissioner Deandre Poole as the Chair of the TD LCB.

**Adopted Amendment #1 to the Vision 2050 Long Range Transportation Plan (LRTP)** – The Board adopted a resolution amending the Vision 2050 LRTP.

**Adopted Amendment #3 to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP)** – The Board adopted a resolution amending the FY 2026-2030 Transportation Improvement Program.

**Draft FY 2027- 2031 TIP** – Staff presented the draft FY 2027-2031 TIP.

## Project Scheduling Report – June 2026 Phases occurring within the next 90 days Palm Beach MPO & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The MPO has consolidated the FDOT report to focus on MPO priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Martha Morales at [Martha.Morales@dot.state.fl.us](mailto:Martha.Morales@dot.state.fl.us) or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
<b>SIS Capacity</b>					
4355161	I-95 AT SOUTHERN BLVD/SR-80	Interchange - Add Lanes	FDOT	Execution Date (Design)	5/22/2026
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange Justifica/Modifica	FDOT	Public Information Workshop	6/8/2026
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange Justifica/Modifica	FDOT	PSE Meeting	6/15/2026
4355161	I-95 AT SOUTHERN BLVD/SR-80	Interchange - Add Lanes	FDOT	Kickoff Meeting	6/18/2026
4132522	I-95 FROM INDIANTOWN RD TO MARTIN/PALM BEACH COUNTY LINE	Pd&E/Emo Study	FDOT	Agency Scope Review	6/24/2026
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange Justifica/Modifica	FDOT	Biddability	7/9/2026
4132581	I-95 AT LANTANA RD	Interchange Justifica/Modifica	FDOT	Constructability Plans	7/14/2026
4132581	I-95 AT LANTANA RD	Interchange Justifica/Modifica	FDOT	Public Information Workshop	7/17/2026
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Letting	7/29/2026
4512241	SR-80/SOUTHERN BLVD AT JOG RD INTERSECTION IMPROVEMENTS	Add Left Turn Lane(s)	FDOT	Production	8/3/2026
<b>Major Projects</b>					
4515792	PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS	Programmed	FDOT	Construction Notice to Proceed (NTP)	6/5/2026
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Design	FDOT	Construction Notice to Proceed (NTP)	6/19/2026
4481071	SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Programmed	FDOT	Agency Scope Review	6/23/2026
4482641	N FEDERAL HWY/SR-5/US-1 AT SPANISH RIVER BLVD	Programmed	FDOT	Initial Engineering	6/25/2026
4479441	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Programmed	FDOT	Initial Field Review	6/30/2026
4535581	SR-80 FROM SR-15 TO CR-880	Guardrail	FDOT	Production	7/6/2026
4383866	US-1/SR-5 FROM 25TH ST TO 45TH ST	Unfunded	FDOT	Public Information Workshop	7/30/2026
4383866	US-1/SR-5 FROM 25TH ST TO 45TH ST	Unfunded	FDOT	PSE Meeting	8/6/2026
4499351	INDIANTOWN RD/SR-706 FROM WEST OF ISLAND WAY TO EAST OF PALM RD	Study	FDOT	Multimodal Checklist	8/10/2026
<b>Local Initiatives Program</b>					
4460901	25TH ST FROM N AUSTRALIAN AVE TO BROADWAY AVE	Design	West Palm Beach	Production	6/1/2026
4415701	36TH ST FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	Bike Lane/Sidewalk	FDOT	Public Information Workshop	6/9/2026
4460901	25TH ST FROM N AUSTRALIAN AVE TO BROADWAY AVE	Design	West Palm Beach	LAP Commitment	8/7/2026
<b>Transportation Alternatives Program</b>					
4529991	SPRUCE AVE FROM 36TH ST TO 40TH ST	Programmed	West Palm Beach	Production	8/3/2026
<b>Other Federal &amp; State Funded Projects</b>					
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	Resurfacing	FDOT	Production	6/1/2026
4547791	LAKE WORTH RD AT SHERWOOD FOREST BLVD	Traffic Signal Update	FDOT	Agency Scope Review	6/10/2026
4531481	BLUE HERON BLVD/SR-708 FROM WEST OF I-95 TO WEST OF GARDEN RD	Lighting	FDOT	Biddability	6/12/2026

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4547791	LAKE WORTH RD AT SHERWOOD FOREST BLVD	Traffic Signal Update	FDOT	Execution Date (Design)	7/10/2026
4506791	I-95/SR-9 & OKEECHOBEE BLVD/SR-704	Landscaping	FDOT	PSE Meeting	7/28/2026
4520681	I-95 AT CONGRESS AVE & PENINSULA CORPORATE DR TRUCK PARKING	Feasibility Study	FDOT	Agency Scope Review	8/20/2026
4506791	I-95/SR-9 & OKEECHOBEE BLVD/SR-704	Landscaping	FDOT	Biddability	8/20/2026
<b>O&amp;M - Roadways</b>					
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	Production	6/1/2026
4552201	SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE	Resurfacing	FDOT	Initial Engineering	6/26/2026
4498341	SR-717/E CANAL ST FROM SR-80 TO SE AVE E	Resurfacing	FDOT	Production	7/6/2026
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US-1/DIXIE HWY	Resurfacing	FDOT	Letting	7/29/2026
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Letting	7/29/2026
4484381	US-441/SR-7 FROM N OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802	Programmed	FDOT	Kickoff Meeting	8/6/2026
4498301	N FEDERAL HWY/SR-5 FROM YAMATO RD TO N OF BAILEY ST	Resurfacing	FDOT	Agency Scope Review	8/12/2026
4484381	US-441/SR-7 FROM N OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802	Programmed	FDOT	Initial Field Review	8/20/2026