



PALM BEACH

Metropolitan Planning Organization

PALM BEACH MPO GOVERNING BOARD MEETING AGENDA

DATE: **Thursday, June 18, 2026**
TIME: **9:30 a.m.**
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public may [join the meeting](https://PalmBeachMPO.org/Meeting) in person or virtually. For information on how to attend, visit PalmBeachMPO.org/Meeting. For assistance, please call 561-725-0800 or email info@PalmBeachMPO.org.

1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Pledge of Allegiance
- C. Modifications to the Agenda
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- Written comments may be submitted at PalmBeachMPO.org/Comment-Form at any time prior to the start of the relevant item.
- Virtual attendees may provide verbal comments using the “raise hand” feature in Zoom.
- In-person attendees may submit written or verbal comments using the comment card provided at the welcome table.

Public comments are limited to three minutes or less.

- E. Dump The Pump Proclamations - Palm Beach MPO & Palm Beach County (off-site)
- F. Chair and Member Comments
- G. Executive Director’s Report
- H. MOTION TO APPROVE Consent Agenda Items

- 1. Governing Board Meeting Minutes for May 21, 2026
- 2. Reappointment to Technical Advisory Committee (TAC)
 - a. Tony Norat, Florida Department of Transportation Alternate
- 3. Reappointment to the Vision Zero Advisory Committee (VZAC)
 - a. Clinton Williams, City of Delray Beach Representative
- 4. Appointment to the VZAC
 - a. William Sardinas, Safe Kids Palm Beach County Alternate
- 5. Appointment to the Transportation Disadvantaged Local Coordinating Board (LCB)

- a. Laurie Greco, Area Agency on Aging of Palm Beach/Treasure Coast Alternate
- 6. Information Technology Services and Management Contract
Resolution approving an agreement with AdvancedBITS, Inc. for Information Technology Services and Management through June 30, 2029, with three one-year extension options.
- 7. FY 2027 Annual Adjustments to MPO Employee Salaries
Approval of a 4% COLA and a 2% merit increase for eligible employees, effective July 1, 2026. An accompanying memo is attached.

2. ACTION ITEMS

- A. MOTION TO ADOPT of Fiscal Year (FY) 2027 – 2031 Transportation Improvement Program
The Draft FY 2027–2031 TIP was developed in collaboration with the Florida Department of Transportation (FDOT) and local agencies and includes federally and state-funded transportation projects across all modes. The TIP reflects revenue expectations for the next five fiscal years and programs projects by phase, year, and funding source. The Executive Summary is attached, and the full TIP is available at PalmBeachMPO.org/TIP.
- B. MOTION TO ADOPT Amendment #2 to Long Range Transportation Plan (LRTP)
The LRTP is the MPO's 25-year vision for transportation in Palm Beach County and guides federal and state investment and decision-making toward that vision. This amendment updates available federal and state revenue sources, revises fiscal year time bands and project cost estimates to align with the current FY 26-30 TIP, and adds new projects consistent with MPO regional transportation priorities. The LRTP Amendment Summary is attached and the full LRTP is available at PalmBeachMPO.org/LRTP.

3. INFORMATION ITEMS

- A. Partner Agency Updates
Representatives from FDOT, Palm Beach County, Palm Tran, SFRTA, and other transportation partner agencies may provide brief updates relevant to the MPO.

4. ADMINISTRATIVE ITEMS

- A. FDOT Scheduling Report – June 2026
- B. Public Involvement Activity Report – May 2026
- C. MPO & FDOT Joint Certification Statement for Calendar Year 2025
- D. Next Meeting – **July 16, 2026**
- E. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Carly Diglio at 561-725-0813 or CDiglio@PalmBeachMPO.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Carly Diglio al teléfono 561-725-0813 o mail to: CDiglio@PalmBeachMPO.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

MPO GOVERNING BOARD MEMBERS

CHAIR

Yvette Drucker, Council Member
City of Boca Raton

Steve Wilson, Mayor
City of Belle Glade
Alternate: Joaquin Almazan, Vice Mayor

Michelle Grau, Deputy Mayor
City of Boca Raton

Boca Raton Alternates:
Stacy Sipple, Council Member
Jon Pearlman, Council Member

Aimee Kelley, Commissioner
City of Boynton Beach
Alternate: Thomas Turkin, Vice Mayor

Tom Markert, Deputy Vice Mayor
City of Delray Beach
Alternate: Judy Mollica, Commissioner

Susy Diaz, Deputy, Councilmember
City of Greenacres
Alternate: Judith Dugo, Councilmember

Jim Kuretski, Mayor
Town of Jupiter
Alternate: Ron Delaney, Councilor

Christopher McVoy, Commissioner
City of Lake Worth Beach
Alternate: Mimi May, Commissioner

Dana Middleton, Mayor
City of Palm Beach Gardens
Alternate: Marcie Tinsley, Councilmember

Bev Smith, Mayor
Village of Palm Springs
Alternate: Johnnie Tieche, Council Member

Deandre Poole, Commissioner
Port of Palm Beach
Alternate: Varisa Lall Dass, Commissioner

VICE CHAIR

Michael Napoleone, Mayor
Village of Wellington
Alternate: Amanda Silvestri

Gregg Weiss, Commissioner
Palm Beach County – District 2

Joel Flores, Commissioner
Palm Beach County – District 3

Marci Woodward, Vice Mayor
Palm Beach County – District 4

Sara Baxter, Mayor
Palm Beach County – District 6

Bobby Powell, Commissioner
Palm Beach County – District 7

Palm Beach County Alternates:
Maria Marino, Commissioner – District 1
Maria Sachs, Commissioner – District 5

Bruce Guyton, Council Member
City of Riviera Beach
Alternate: Glen Spiritis, Council Member

Jeff Hmara, Mayor
Village of Royal Palm Beach
Alternate: Richard Valuntas, Councilman

Christy Fox, Commissioner
City of West Palm Beach

Joseph Peduzzi, Commissioner
City of West Palm Beach
West Palm Beach Alternates:
Cathleen Ward, Commissioner
Shalonda Warren, Commissioner

Steven Braun, District 4 Secretary
Florida Department of Transportation
Non-Voting Advisor

DECLARING JUNE 18, 2026
AS DUMP THE PUMP DAY

WHEREAS, public transportation is critical in transporting essential workers, reducing traffic congestion, and creating cleaner air; and

WHEREAS, the American Public Transportation Association brings together hundreds of transit providers each year to raise awareness and encourage everyone to “dump the pump;” and

WHEREAS, Palm Tran, working closely with the Palm Beach Metropolitan Planning Organization, provides 28,000 rides daily and encourages everyone to use the promo code “Transit2026” in their Paradise Pass app from June 14 to 20 to ride for free, and;

WHEREAS, the South Florida Regional Transportation Authority, operator of Tri-Rail, served more than 4.5 million riders during both calendar year and fiscal year 2025, and has continued to experience strong ridership growth in 2026, including record-breaking weekend ridership driven in part by special train service provided for soccer fans traveling to Nu Stadium; and

WHEREAS, the Palm Beach Metropolitan Planning Organization has prioritized approximately \$20 million over the next five fiscal years to make transit more accessible, provide new vehicles and train sets, and bus and train infrastructure for countywide service and the South Florida region;

NOW, THEREFORE, BE IT PROCLAIMED BY THE GOVERNING BOARD OF THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION, assembled in regular session this 18th day of June 2026, that June 18, 2026, in Palm Beach County, is hereby proclaimed:

Dump the Pump Day

BE IT FURTHER PROCLAIMED BY THE GOVERNING BOARD OF THE PALM BEACH METROPOLITAN PLANNING ORGANIZATION that this proclamation is duly sealed, ribboned, and executed by the Chair of this Board.

Attest:

Valerie Neilson, AICP
MPO Executive Director

Council Member Yvette Drucker
MPO Chair

PROCLAMATION

OF THE BOARD OF COUNTY COMMISSIONERS
OF PALM BEACH COUNTY, FLORIDA



DECLARING JUNE 18, 2026 AS DUMP THE PUMP DAY

WHEREAS, public transportation is critical in transporting essential workers, reducing traffic congestion and creating cleaner air, and;

WHEREAS, the American Public Transportation Association brings together hundreds of transit providers each year to raise awareness and encourage everyone to "dump the pump," and;

WHEREAS, Palm Tran, working closely with the Palm Beach Metropolitan Planning Organization, provides 28,000 rides daily and encourages everyone to use the promo code "Transit2026" in their Paradise Pass app from June 14-20 to ride for free, and;

WHEREAS, the South Florida Regional Transportation Authority, operator of Tri-Rail, served more than 4.5 million riders during 2025, and has continued to experience strong ridership growth in 2026, including record-breaking weekend ridership driven in part by special train service provided for soccer fans traveling to Nu Stadium, and;

WHEREAS, the Palm Beach Metropolitan Planning Organization has prioritized approximately \$20 million over the next five fiscal years to make transit more accessible, provide new vehicles and support infrastructure for countywide service and the South Florida region.

NOW, THEREFORE, BE IT PROCLAIMED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, assembled in regular session on this second day of June 2026 that June 18, 2026, in Palm Beach County, is hereby proclaimed

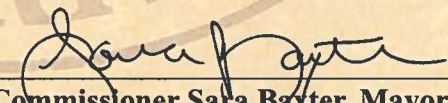
Dump the Pump Day

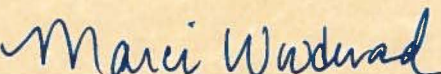
BE IT FURTHER PROCLAIMED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that this proclamation is duly sealed, ribboned and executed by the members of this board. The foregoing proclamation was sponsored by Vice Mayor Marci Woodward, and upon unanimous consent of the board, the mayor declared the proclamation duly enacted.

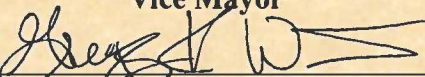
ATTEST:

Michael A. Caruso

Clerk of the Circuit Court & Comptroller


Commissioner Sara Baxter, Mayor


Commissioner Marci Woodward,
Vice Mayor


Commissioner Gregg K. Weiss


Commissioner Maria Sachs


Commissioner Maria G. Marino


Commissioner Joel G. Flores


Commissioner Bobby Powell Jr.

As and Constituting the Board of County Commissioners of Palm Beach County, Florida





**OFFICIAL MEETING MINUTES OF THE
PALM BEACH METROPOLITAN PLANNING ORGANIZATION (MPO)
GOVERNING BOARD**

May 21, 2026

301 Datura Street, West Palm Beach, FL 33401

These minutes are a summary of the meeting events and may not reflect all the discussion that occurred. PDF versions of the agenda, backup materials, presentations, and audio recordings are available for review at PalmBeachMPO.org/Board.

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR DRUCKER called the meeting to order at 9:33 a.m.

The Recording Secretary called the roll.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	P	Dana Middleton	P	Bobby Powell	P
Michelle Grau	P	Bev Smith	P	Bruce Guyton	A
Aimee Kelley	P	Deandre Poole	P	Jeff Hmara	P
Tom Markert	P	Gregg Weiss	P	Christy Fox	P
Susy Diaz	P	Joel Flores	P	Shalonda Warren (Alt)	P
Jim Kuretski	P	Marci Woodward	P	Michael Napoleone	P
Christopher McVoy	P	Sara Baxter	A	Yvette Drucker	P

P = Present A = Absent

A quorum was present in person.

1.B. Pledge of Allegiance

CHAIR DRUCKER led the Pledge of Allegiance.

1.C. Modifications to the Agenda

There were no modifications to the agenda.

1.D. General Public Comments

There were no public comments received.

1.E. Comments from the Chair and Member Comments

CHAIR DRUCKER encouraged members to schedule agenda reviews with the Executive Director.

MARCI WOODWARD provided updates on the Boca Raton Tri-Rail station, shuttle service, ridership, and the agency's suicide prevention program.

JEFF HMARA reported on a meeting with Congressman Brian Mast regarding the proposed BASICS Act.

CHRISTOPHER MCVOY reported a positive experience using an electric bicycle and Tri-Rail to travel to the meeting. He also noted the City of Lake Worth Beach discussed the county's micromobility ordinance.

JOEL FLORES reported that the Board of County Commissioners discussed budget cuts affecting Palm Tran, including potential service reductions, route eliminations, and decreased service frequency.

BOBBY POWELL noted safety and accessibility concerns along Barack Obama Highway, including bus stops lacking sidewalks, shelters, and crosswalks.

STEVE WILSON expressed concern over proposed Palm Tran service cuts, stating that reducing transit service in one of the nation's fastest-growing counties would be a step backward.

MARCI WOODWARD noted that discussions regarding Palm Tran service reductions would be difficult and emphasized the inflated cost of providing Palm Tran Connection services.

GREGG WEISS noted that the issue was not a matter of preference but of available funding.

SHALONDA WARREN stated that elected officials are responsible for making complex decisions and emphasized the importance of maintaining accountability to vulnerable populations, with life safety remaining a priority.

JEFF HMARA emphasized the importance of advocating for individuals who are unable to attend meetings and speak for themselves.

BEV SMITH noted that many individuals who are blind rely on Palm Tran services and emphasized the importance of these services.

JIM KURETSKI stated that additional funding should be identified from other sources.

Bruce Guyton joined the meeting at 10:15 a.m.

JOEL FLORES noted that members of the blind community attended the Board of County Commissioners meeting to voice their concerns and stated the proposed cuts would impact residents countywide.

Bruce Guyton noted that, due to his employment with Palm Tran, he may need to abstain from voting and that he did not support the proposed service reductions.

MICHAEL NAPOLEONE moved that the Board direct the Executive Director to submit a letter to the Palm Beach County Board of County Commissioners expressing the Board's support for continued funding of Palm Tran and opposition to the proposed transit service reductions.

MOTION made by Michael Napoleone, seconded by Jeff Hamara, and carried unanimously 15-0, with 5 abstentions. as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	Y	Dana Middleton	Y	Bobby Powell	ABST
Michelle Grau	Y	Bev Smith	Y	Bruce Guyton	ABST
Aimee Kelley	Y	Deandre Poole	Y	Jeff Hmara	Y
Tom Markert	Y	Gregg Weiss	ABST	Christy Fox	Y
Susy Diaz	Y	Joel Flores	ABST	Shalonda Warren (Alt)	Y
Jim Kuretski	Y	Marci Woodward	ABST	Michael Napoleone	Y
Christopher McVoy	Y	Sara Baxter	A	Yvette Drucker	Y

Y = Yes N = No A = Absent ABST = Abstained

STEVE WILSON expressed concerns about the County Commissioners abstaining from the vote.

MARCI WOODWARD expressed concerns about discussing the matter in the absence of the full Board of County Commissioners.

MILTON COLLINS, MPO General Counsel, stated he would contact the members who abstained to document justification.

1.F. Executive Director's Report

VALERIE NEILSON, MPO Executive Director, provided updates, which are available at

PalmBeachMPO.org/Board.

1. G. **APPROVED Consent Agenda Items**

A. **MOTION TO APPROVE Consent Agenda Items**

1. Governing Board Meeting Minutes for March 19, 2026
2. Appointment to the Vision Zero Advisory Committee (VZAC)
 - a. Tyler Tornese, City of Boynton Beach Representative
 - b. Keith Seago, Boca Raton Bicycle Club Alternate
 - c. Joyell Shaw, School District of Palm Beach County Alternate
3. Appointment to the Transportation Disadvantaged Local Coordinating Board
 - a. Judy Shanley, Easter Seals, Children at Risk Representative
4. Certified Public Accountant (CPA) Services Agreement
 Resolution approving an agreement with Palm Beach Accounting and Financial Services, LLC for CPA services through June 30, 2029, with two one-year extension options.
5. Legal Services Contract
 Resolution approving an agreement with Weiss Serota Helfman Cole & Bierman, P.L., for legal services through June 30, 2029, with two one-year extension options.
6. Janitorial Services and Supply Contract
 Resolution approving an agreement with Clean Space, LLC for janitorial services and supplies through June 30, 2029, with two one-year extension options.

MOTION to approve the Consent Agenda made by Joel Flores, seconded Marci Woodward, and carried unanimously 20-0 as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	Y	Dana Middleton	Y	Bobby Powell	Y
Michelle Grau	Y	Bev Smith	Y	Bruce Guyton	Y
Aimee Kelley	Y	Deandre Poole	Y	Jeff Hmara	Y
Tom Markert	Y	Gregg Weiss	Y	Christy Fox	Y
Susy Diaz	Y	Joel Flores	Y	Shalonda Warren (Alt)	Y
Jim Kuretski	Y	Marci Woodward	Y	Michael Napoleone	Y
Christopher McVoy	Y	Sara Baxter	A	Yvette Drucker	Y

Y = Yes N = No A = Absent

2. **ACTION ITEMS**

2.A. **MOTION TO ADOPT Transportation Disadvantaged Local Coordinating Board (LCB) Chair**

BRIAN RUSCHER, Deputy Director of Multimodal, presented this item.

CHAIR DRUCKER opened the floor for nominations.

MICHAEL NAPOLEONE nominated Deandre Poole.

CHRISTY FOX also nominated Deandre Poole.

DEANDRE POOLE accepted the nomination.

MOTION to appoint Deandre Poole as the Transportation Disadvantaged Local Coordinating Board (LCB) Chair made by Joel Flores, seconded by Susy Diaz, and passed 20-0 as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	Y	Dana Middleton	Y	Bobby Powell	Y
Michelle Grau	Y	Bev Smith	Y	Bruce Guyton	Y
Aimee Kelley	Y	Deandre Poole	Y	Jeff Hmara	Y
Tom Markert	Y	Gregg Weiss	Y	Christy Fox	Y
Susy Diaz	Y	Joel Flores	Y	Shalonda Warren (Alt)	Y
Jim Kuretski	Y	Marci Woodward	Y	Michael Napoleone	Y
Christopher McVoy	Y	Sara Baxter	A	Yvette Drucker	Y

Y = Yes N = No A = Absent

2.B. MOTION TO ADOPT Amendment #1 to the Vision 2050 Long Range Transportation Plan (LRTP)

ANDREW UHLIR, Deputy Director of Programs, presented this item.

CHRISTY FOX asked whether the vote pertained only to the SR-80 Amendment and not the entire LRTP.

JIM KURETSKI inquired about the source of the \$37 million in funding.

JOEL FLORES emphasized the importance of the project, noting the roadway poses significant safety risks due to its hazardous conditions.

MOTION to adopt Amendment #1 to the Vision 2050 Long Range Transportation Plan (LRTP) made by Marci Woodward, seconded by Michael Napoleone, and passed 20-0 as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	Y	Dana Middleton	Y	Bobby Powell	Y
Michelle Grau	Y	Bev Smith	Y	Bruce Guyton	Y
Aimee Kelley	Y	Deandre Poole	Y	Jeff Hmara	Y
Tom Markert	Y	Gregg Weiss	Y	Christy Fox	Y
Susy Diaz	Y	Joel Flores	Y	Shalonda Warren (Alt)	Y
Jim Kuretski	Y	Marci Woodward	Y	Michael Napoleone	Y
Christopher McVoy	Y	Sara Baxter	A	Yvette Drucker	Y

Y = Yes N = No A = Absent

2.C. MOTION TO ADOPT Amendment #3 to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP)

ANDREW UHLIR, Deputy Director of Programs, presented this item.

Bobby Powell left the meeting at 10:58 a.m.

MOTION to adopt Amendment #3 to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) made by Michael Napoleone and seconded by Joel Flores and passed 19-0 as depicted in the table below.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	Y	Dana Middleton	Y	Bobby Powell	A
Michelle Grau	Y	Bev Smith	Y	Bruce Guyton	Y
Aimee Kelley	Y	Deandre Poole	Y	Jeff Hmara	Y
Tom Markert	Y	Gregg Weiss	Y	Christy Fox	Y
Susy Diaz	Y	Joel Flores	Y	Shalonda Warren (Alt)	Y
Jim Kuretski	Y	Marci Woodward	Y	Michael Napoleone	Y
Christopher McVoy	Y	Sara Baxter	A	Yvette Drucker	Y

Y = Yes N = No A = Absent

3. INFORMATION ITEMS

3.A Draft FY 2027-2031 TIP

ANDREW UHLIR, Deputy Director of Programs, presented this item.

Jim Kuretski expressed appreciation for the efforts of FDOT and MPO staff and commented on the length of the priority project funding prioritization process.

CHRISTOPHER MCVOY commented that the flashing yellow lights in Lake Worth Beach are negatively affecting traffic flow and do not appear to improve safety or traffic operations.

AIMEE KELLEY noted that the City of Boynton Beach was the first to implement flashing yellow lights and that, although it took time for the community to adapt, the program has been successful.

3.B Partner Agency Updates

There were no partner agency updates.

4. ADMINISTRATIVE ITEMS

4.A. Routine MPO Reports

A. FDOT Scheduling Report – May 2026

B. Public Involvement Activity Report – March and April 2026

D. Next Meeting – **June 18, 2026**

E. Adjournment

There being no further business, the Chair declared the meeting adjourned at 11:21 a.m.

This signature attests that the undersigned is the Chair, or a designated nominee, of the MPO Governing Board and that the information provided herein constitutes the true and correct minutes of the Board meeting held on May 21, 2026, and approved on June 18, 2026.

Chair Yvette Drucker, Boca Raton Council Member

EXHIBIT A**Metropolitan Planning Organization Governing Board**

Representative Alternate(s) Local Government	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	May '26
Yvette Drucker, Council Member CHAIR City of Boca Raton	ALT	ALT		P	P		P		P	P		P
Michael Napoleone, Mayor VICE CHAIR Amanda Silvestri, Councilwoman Village of Wellington	ALT	P		P	P		P		ALT	P		P
Steve Wilson, Mayor Joaquin Almazan, Vice Mayor City of Belle Glade	P	A		ALT	A		P		A	ALT		P
Bobby Powell, Commissioner – District 7 Palm Beach County	E	P		E	P		P		P	A		P
Michelle Grau, Deputy Mayor Stacy Sipple, Council Member Jon Pearlman, Council Member City of Boca Raton	ALT	P		P	P		P		P	P		P
Aimee Kelly, Commissioner Thomas Turkin, Vice Mayor City of Boynton Beach	P	P		P	P		P		P	P		P
Thomas Markert, Deputy Vice Mayor Judy Mollica, Commissioner City of Delray Beach	E	P		P	P		P		P	P		P
Susy Diaz, Councilmember Judith Dugo, Councilmember City of Greenacres	P	E		P	E		P		E	P		P
Jim Kuretski, Mayor Ron Delaney, Councilor Town of Jupiter	P	P		P	P		P		P	P		P
Christopher McVoy, Commissioner Mimi May, Commissioner City of Lake Worth Beach	P	P		P	P		P		P	P		P
Dana Middleton, Vice Mayor Marcie Tinsley, Councilmember City of Palm Beach Gardens	P	P		P	P		P		ALT	ALT		P

Representative Alternate(s) Local Government	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	May '26
Bev Smith, Mayor Johnnie Tieche, Council Member Village of Palm Springs	P	ALT		ALT	P		P		p	p		P
Gregg Weiss, Commissioner – District 2 Palm Beach County Maria Sachs, Commissioner – District 5 Maria Marino, Commissioner – District 1 Palm Beach County	E	P		P	P		P		P	P		P
Joel Flores, Commissioner – District 3 Palm Beach County	E	ALT		P	P		P		E	P		P
Marci Woodward, Vice Mayor – District 4	P	P		P	ALT		P		P	P		P
Sara Baxter, Mayor – District 6 Palm Beach County	E	P		P	E		ALT		E	E		E
Deandre Poole, Commissioner Varisa Lall Dass, Commissioner Port of Palm Beach	P	P		P	P		P		P	P		P
Bruce Guyton, Council Member Glen Spiritis, Council Member City of Riviera Beach	P	P		P	P		A		P	A		P
Jeff Hmara, Mayor Richard Valuntas, Vice Mayor Village of Royal Palm Beach	P	ALT		ALT	P		P		P	P		P
Christy Fox, Commissioner City of West Palm Beach	E	P		P	P		P		P	P		P
Joseph Peduzzi, Commissioner Shalonda Warren, Commissioner Cathleen Ward, Commissioner City of West Palm Beach	E	P		P	E		P		p	A		ALT

Attendance Record

** New Appointment

P - Representative Present

ALT- Alternate Present

E - Excused

A - Absent

OTHERS PRESENT

Valerie Neilson
Andrew Uhlir
Carly Diglio
Ruth Del Pino
Lisa Nisonson
Khurshid Mohyuddin
Yaneli Mata
Charlie Dominguez
Cesar Martinez
Tony Norat
Marsha Taylor-Long
James Brown
Katrina Kavouski

REPRESENTING

Palm Beach MPO
Palm Beach MPO
Palm Beach MPO
Palm Beach MPO
WGI
Palm Beach County
Palm Beach County
FDOT
FDOT
FDOT
FDOT
FDOT
FDOT



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309

JARED W. PERDUE, P.E.
SECRETARY

Ms. Valerie Neilson
Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura Street
West Palm Beach, FL. 33401

June 11th, 2026

Dear Ms. Neilson

RE: Appointment of Technical Advisory Committee (TAC) Member representing FDOT.

Please accept this letter as an official notification that the Florida Department of Transportation (FDOT) Nominates Tony Norat as the alternates to the Technical Advisory Committee (TAC).

Tony Norat, FCCM, has more than a decade of public service with the State of Florida and currently serves as the MPO Liaison Supervisor for the Florida Department of Transportation (FDOT) District Four Planning and Environmental Management Office. In this capacity, he leads coordination efforts with the District's five Metropolitan Planning Organizations (MPOs), supporting the regional transportation planning process across Broward, Palm Beach, Martin, St. Lucie, and Indian River Counties.

Mr. Norat serves as a primary liaison between FDOT, MPOs, local governments, and transportation partners, ensuring effective collaboration on Long Range Transportation Plans (LRTPs), Transportation Improvement Programs (TIPs), the State Transportation Improvement Program (STIP), Unified Planning Work Programs (UPWPs), project prioritization, and federal planning requirements. His work also includes supporting policy development, interagency coordination, and stakeholder engagement to advance mobility, safety, and quality-of-life goals throughout Southeast Florida.

Through his leadership and collaborative approach, Mr. Norat strengthens partnerships among transportation agencies and local governments, contributing to the successful delivery of transportation programs and projects that benefit the residents and communities of Palm Beach County and the greater District Four region.

Thank you for the opportunity to have FDOT serve on these important committees. If you need any additional information, please feel free to contact us using the contact information attached.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Norat", with a stylized flourish at the end.

Tony Norat

To: Ruth Del Pino <RDelpino@palmbeachmpo.org>

Subject: RE: Vision Zero Advisory Committee (VZAC) Membership - City of Delray Beach

Good afternoon, please renew his appointment. I apologize because Missie and I had discussed this when you sent her the same email in April and I thought she had responded.

Thanks,

Jason

Jason M. Kaufman, P.E., LEED[®] Green Associate[™]
Engineering Division Manager

City of Delray Beach
Public Works Department
Swinton Operations Complex
434 S. Swinton Avenue
Delray Beach, FL 33444
Office: (561) 243-6235
Cell: (561) 402-3982
kaufmanj@mydelraybeach.com



Public Records Note – Florida has a very broad public records law. Most written communications to or from local officials, employees, or the general public regarding city business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

From: Ruth Del Pino <RDelpino@palmbeachmpo.org>

Sent: Wednesday, June 3, 2026 3:48 PM

To: Kaufman, Jason <Kaufmanj@mydelraybeach.com>

Subject: Vision Zero Advisory Committee (VZAC) Membership - City of Delray Beach

Good afternoon Jason,

Clinton Williams's term on the MPO Vision Zero Advisory Committee expires this month. If the City would like to renew his appointment, we can include the reappointment on the agenda for the June 18 MPO Board meeting. To do so, we will need written email confirmation preferably by this Friday, or next Wednesday the latest to add to the agenda.

If the City chooses to nominate a new representative, please send the following information by June 17 as well.

To nominate a new representative and alternate, please provide the following:

1. Email, letter, or resolution notifying the MPO of the request for appointment.
 1. Method is dependent on your agency's process for appointing representatives on external agency committees.

2. Please address and send correspondence to Valerie Neilson, MPO Executive Director, at VNeilson@PalmBeachMPO.org.
2. Resume or summary of the appointee's credentials.
3. Contact information for appointee.

Thank you,

Ruth Del Pino

Executive Assistant

301 Datura Street | West Palm Beach, FL 33401

Direct 561.725.0802 | Main 561.725.0800

[Web](#) | [Facebook](#) | [Instagram](#) | [LinkedIn](#)



PALM BEACH
Metropolitan Planning
Organization

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from Palm Beach MPO officials and employees regarding public business are public records available to the public and media upon request. Your email communications may be subject to disclosure. Under Florida law, email addresses are also public records. If you do not want your email address released in response to a request, do not send electronic mail to this entity. Instead, contact our office by phone or in writing.

From: Kathryn Wall <kwall@cpsfl.org>
Sent: Wednesday, May 6, 2026 11:48 PM
To: Valerie Neilson <VNeilson@palmbeachmpo.org>
Cc: Ruth Del Pino <rdelpino@palmbeachmpo.org>; William Sardinas <wsardinas@cpsfl.org>
Subject: VZAC Alternate for Safe Kids Palm Beach County

Valerie Neilson
TPA Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401
RE: Vision Zero Advisory Committee (VZAC)

Dear Ms. Neilson,

I am reaching out to formally appoint William Sardinas, our Safe Kids Palm Beach County - Child Injury Prevention Coordinator, to fill the vacant alternate position for the Safe Kids Palm Beach County on the VZAC.

Our agency remains committed to collaborating with VZAC in advancing pedestrian and bicycle safety initiatives, and we appreciate the opportunity to contribute to this important work. Please let me know if any further steps are required to finalize this appointment.

Attached please find William's current resume.

Thank you for your time and consideration.

Best regards,
Kathy Wall
Director
Safe Kids Palm Beach County

Office: 561-841-3500
Cell: 561-628-7897
Kwall@cpsfl.org



WILLIAM SARDINAS

INJURY PREVENTION
COORDINATOR

PROFESSIONAL SUMMARY

Motivated professional with a background in community education, injury prevention, and public safety initiatives. Currently serving as an Injury Prevention Coordinator with Safe Kids Palm Beach County, delivering safety education and coordinating community outreach programs to reduce preventable injuries. Experienced in training, program coordination, and partnership development, with a strong commitment to improving community health outcomes

SKILLS

- Event Coordination & Community Outreach
- Bilingual (English/Spanish)
- Strong Communication & Team Leadership
- Adobe Creative Suite
- Training & Mentorship
- Public Speaking & Instruction
- Organizational & Time Management

CERTIFICATIONS

- Child Passenger Safety Technician (CPST) Certification
- Certified Bike Helmet Fitter
- Safe Sleep Ambassador Certification
- National Safety Council (NSC) Children in Hot Cars Training
- Basic Life Support (BLS) Certification
- Stop the Bleed Certification
- Tai Chi Quan: Movement for Better Balance Certification

EXPERIENCE

Injury Prevention Coordinator

Safe Kids Palm Beach County | 2025–Present

- Support daily operations of the Safe Kids Palm Beach County program and coalition, including scheduling, reporting, and program coordination.
- Coordinate and manage child passenger safety inspection stations, including inventory, data tracking, and quality assurance.
- Deliver hands-on education to families on child passenger safety, injury prevention, and proper use of safety equipment.
- Represent the organization at community events, schools, and healthcare facilities to provide culturally responsive safety education.
- Collaborate with community partners to expand outreach initiatives and implement countywide safety campaigns.
- Train and support staff, volunteers, and partners through workshops and “train-the-trainer” models.
- Collect and analyze program data to inform decision-making and improve service delivery.

EDUCATION

BACHELOR OF ARTS IN MULTIMEDIA STUDIES

2018–2020

- Minor in Photography
- GPA: 3.7

ASSOCIATE IN ARTS

2016–2018

- Dr. Floyd F. Koch Honors College
- Phi Theta Kappa Honors Society
- Magna Cum Laude
- GPA: 3.7

CONTACT

 WSARDINAS@CPSFL.ORG

 561-601-4193

Tai Chi Quan: Movement for Better Balance Instructor

2024–2025

- Taught evidence-based fall prevention and balance classes to seniors across community centers and parks.
- Coordinated scheduling and class setup in collaboration with recreation departments and senior centers.
- Worked with a team of instructors to ensure program consistency and quality of instruction.
- Mentored new instructors, emphasizing safety, proper form, and adherence to curriculum standards.
- Participated in community and safety fairs to promote mobility and injury prevention awareness.
- Delivered presentations on fall prevention data and strategies to senior groups.

Owner / Lead Photographer

Sardinas Media | 2021 - 2025

- Manage all aspects of photography business operations, including client relations, scheduling, and budgeting.
- Supervise interns and second photographers to ensure quality and professionalism.
- Collaborate with vendors to deliver seamless event coverage.
- Capture, edit, and deliver high-quality images for events and commercial clients.

Keyholder

GameStop | 2019–2021

- Supervised daily store operations including opening, closing, and cash handling.
- Trained and mentored employees on customer service and operational procedures.
- Managed inventory control and merchandising.

Sales Associate

Yankee Candle | 2018–2019

- Provided personalized customer service and product recommendations.
- Supported team sales goals and trained new associates.



June 8, 2025

Ms. Valerie Nielson, Executive Director
Palm Beach Metropolitan Planning Organization
301 Datura St.
West Palm Beach, FL 33401

Re: Request for Laurie Greco to Serve as Area Agency on Aging of Palm Beach/Treasure Coast, Inc. Alternate on the Palm Beach County Transportation Disadvantaged Local Coordinating Board

Dear Ms. Neilson,

I'm requesting that Laurie Greco serve as the Alternate for the Area Agency on Aging on the Palm Beach County Transportation Disadvantaged Local Coordinating Board. We have asked that Nancy Yarnall return to her position as the Agency's representative on the PBC TDLCB.

Laurie's resume is attached. She has worked for our Agency for nearly two years and currently serves as the Manager of Grant Compliance for our Department of Elder Affairs' grant-funded programs in Palm Beach County and the Treasure Coast. Transportation is one of the services funded by these grants.

Respectfully,

Dwight Chenette, MPH, MBA
Chief Executive Officer

Laurie J. Greco

106 Majorca Way #307, Jupiter, Florida 33458

484.894.6613

Ljgreco820@gmail.com

Professional Experience

2025- Present Compliance and Quality Assurance Manager, Area Agency on Aging Palm Beach/Treasure Coast

- Oversight and Management of the Compliance and Quality Assurance unit
- Coordination of the Development of contractual Agreements and Amendments
- Participation in Development of Request for Proposals for Service Providers
- Participation in Coordination of agency preparation for Agency Monitoring by Department of Elder Affairs
- Participation in weekly Senior Management Meetings
- Facilitation of Monthly and Quarterly Meetings with Providers

2024-2025 Compliance and Quality Assurance Coordinator, Area Agency on Aging Palm Beach/Treasure Coast

- Complete Quarterly File Reviews and On-Site Annual Quality Assurance Reviews of PSA Providers, individually and as part of the Compliance and Quality Assurance team
- Complete annual Desktop Reviews to ensure Provider compliance with contractual requirements
- Provide support and assistance to Providers to ensure ongoing contractual compliance
- Completion of monthly Provider Surplus/Deficit reports and participation in monthly Surplus/Deficit meetings to review data
- Participation in the development and review of Provider monitoring forms

2024 Social Worker, Palm Beach Gardens Medical Center

- Completion of intake and discharge assessments
- Coordination of services, placement needs at discharge
- Presentation at Complex Case meetings
- Accurate and timely documentation of patient engagement, including review of appropriate Medicare documents

2018-2024 Northampton County Area Agency on Aging Administrator III

- Managing day-to-day functions of Area Agency on Aging with a staff complement of 58
- Review and approval of agency expenditures; Annual budget of \$6million
- Contract reviews and amendments as required
- Supervision of Agency Deputy Administrator, Senior Center Services Director, and Older Adult Protective Services Supervisors
- Development and submission of Agency Four-Year Plan and Older Adult Protective Services (OAPS) Annual Plan

- Established and maintained programmatic compliance for all Area Agency on Aging Programs as required by Pennsylvania Department of Aging (PDA)
- Facilitated bi-monthly meetings of Area Agency on Aging Advisory Council, per Older Americans Act
- Participate in monthly meetings with the Pennsylvania Secretary of Aging
- Organized and hosted community listening sessions for the development of Pennsylvania Governor Shapiro's 10-year plan Aging Our Way, PA
- Supervise undergraduate student interns from Cedar Crest College

2013- 2018 Northampton County Area Agency on Aging Care Management Supervisor I - OPTIONS

Unit Supervisor

- Direct supervision of four Aging Care Manager II staff, one Case Aide, and one Driver
- Assigning, registering cases in SAMS; Reviewing Needs Assessment Tools, care plans, and cost share tools for completion and accuracy; Reviewing case closings
- Oversight and review of Person-Centered Counseling cases and assessments for OPTIONS and APPRISE
- Oversight and review of Meals on Wheels caseload, assessments, and care plans
- Review and sign-off of Level of Care Determinations for Assessment unit
- Completion of annual monitoring of select OPTIONS program purchase of services contracts
- Participation in OPTIONS Chapter workgroup
- Development of OPTIONS Consumer Reimbursement policy
- Participation in Quality Assurance Plans for OPTIONS and Assessment units
- Participation in interview, selection, and training of Area Agency on Aging staff, including facilitating training for Level of Care Determination certification
- Maintains Older Adult Protective Services (OAPS) certification since 2011; Conducts investigations as directed by Administrator; Familiar with OAPS Annual Plan
- Review of State and County proposed and actual budgets
- Comparison of FY Budget to Actual Report to monitor service provision and manage Waiting Lists

2011-2013 Northampton County Area Agency on Aging Care Manager III – Older Adults Protective Services Unit

- Completion of Reports of Need, Protective Services Investigation Summary Assessments
- Conduct investigations of potential abuse, neglect, and exploitation of Northampton County residents over age 60
- Maintain documentation in compliance with OAPS guidelines
- Assessments of need for at-risk Northampton County residents over age 60
- Facilitate mandatory reporting trainings at local long term care facilities

2000-2011 Northampton County Gracedale Nursing Home Social Service Coordinator – Social Services Department

- Conduct quarterly assessments of and care plans for long-term care residents
- Participation in multi-disciplinary care conference meetings
- Attend facility Resident Rights meetings
- Investigate possible violations of resident rights; make appropriate referrals, recommendations

- Orient new residents and families to the facility
- Facilitate support group for caregivers of individuals with dementia
- Supervision of undergraduate student intern

Formal Education

Bachelor's Degree in Social Work Cedar Crest College – Allentown, Pennsylvania

Boards/Councils

- 2023-2024 Member, Pennsylvania Governor Shapiro's Behavioral Health Council
- 2023-2024 Regional Representative, Pennsylvania Association of Area Agencies on Aging (P4A) Board of Directors
- 2023-2024 Chairperson, P4A Guardianship Workgroup
- 2023-2024 Member, P4A/PDA Joint Guardianship Workgroup
- 2023 Panel Member and Presenter, Pennsylvania Guardianship Justice Summit hosted by the Elder Justice in the Courts Advisory Council of the Supreme Court of Pennsylvania
- 2018-2024 Member, Phoebe Institute on Aging Advisory Board
- 2020-2024 Member, Cedar Crest College Community Education Advisory Board
- 2018-2024 Member, Age Friendly Lehigh Valley

Certifications

Leadership Development Institute, Class of 2018
Dementia Friend Champion

MPO RESOLUTION 2026-09

A RESOLUTION APPROVING THE ADVANCEDBITS, INC. CONTRACT FOR INFORMATION TECHNOLOGY SERVICES AND MANAGEMENT

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, the MPO has determined that it is necessary and appropriate to enter into a contract for Information Technology Services and Management; and

WHEREAS, on April 27, 2026, the MPO publicly advertised a Request for Proposals (RFP) 2026-07 for Information Technology Services and Management for at least 15 business days until May 19, 2026, in accordance with the Palm Beach MPO Procurement Policy; and

WHEREAS, the selection committee evaluated and ranked the responsive proposals based on the evaluation criteria on May 28, 2026, as specified in Section 2.17 of the RFP; and

WHEREAS, the final results and rankings of RFP 2026-07 were published on May 28, 2026, via Notice of Intent to Award; and

WHEREAS, AdvancedBITS, Inc. (hereinafter referred to as the “CONSULTANT”) has been selected in accordance with applicable procurement procedures and has demonstrated the qualifications and experience necessary to perform the required services; and

WHEREAS, the MPO desires to enter into Contract Agreement No. 2026-07 (hereinafter referred to as the “Agreement”) for Information Technology Services and Management; and

WHEREAS, the Agreement covers the term of July 1, 2026 to June 30, 2029; and

WHEREAS, the Agreement includes the option to extend the services for three (3) additional one (1) year periods as deemed appropriate by the MPO with a maximum amount of funding of \$33,540.00 per year; and

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The MPO Governing Board hereby approves the Agreement with the CONSULTANT.

SECTION 3. The Executive Director is authorized to execute the contract, extensions, and any related documents necessary to implement the contract on behalf of the MPO.

SECTION 4. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of June 2026.

PALM BEACH METROPOLITAN
PLANNING ORGANIZATION

By: _____
Yvette Drucker, MPO Chair

ATTEST:
SUFFICIENCY

APPROVED AS TO FORM AND LEGAL

Ruth Del Pino, MPO Agency Clerk

Milton Collins, MPO General Counsel

PALM BEACH MPO AGREEMENT NO. 2026-07

BETWEEN PALM BEACH METROPOLITAN PLANNING ORGANIZATION AND ADVANCEDBITS, INC. FOR INFORMATION TECHNOLOGY SERVICES & MANAGEMENT

This Agreement is made as of this 18th day of June, 2026 by and between the Palm Beach MPO an entity created pursuant to the provisions of Chapters 163 and 339, Florida Statutes, (hereinafter referred to as the “MPO” or “MPO”) located at 301 Datura Street, West Palm Beach, FL 33401 and **AdvancedBITS, Inc.**, a Company authorized to do business in the State of Florida and whose principal place of business is located at **902 Clint Moore Road, Suite 108 Boca Raton, FL 33487** (hereinafter referred to as the “CONTRACTOR”).

WITNESSETH

WHEREAS, the Palm Beach Metropolitan Planning Organization (“MPO”) conducted a competitive procurement in accordance with its Procurement Policy and issued Request for Proposals No. 2026-07, pursuant to which the Contractor was selected to provide the services described herein;

WHEREAS, the MPO convened a publicly noticed selection committee meeting and, following evaluation of the proposals received, ranked the Contractor as the highest-rated CONTRACTOR;

WHEREAS, the MPO has defined the Scope of Services as set forth in Exhibit A, attached hereto and incorporated herein by reference (“Services” or “Work”);

WHEREAS, the Contractor agrees to provide the Services and the MPO agrees to pay the CONTRACTOR for the services upon completion;

NOW, THEREFORE, in consideration of the mutual terms, conditions, promises, covenants, and obligations set forth herein, the parties agree as follows:

Section 1. Incorporation of Facts; Definitions

A. The facts of statements set forth above, in the preamble and recitals (“WHEREAS” clause) to this Agreement, are true and correct and incorporated into and made part of the Agreement by reference.

B. The following terms as used in this Agreement are defined as follows, unless the context affirmatively indicates to the contrary:

1. “Agreement” means this instrument, as amended from time to time, and all Exhibits.
2. “Deliverable” means a product or a completed task of the Services to be provided pursuant to this Agreement.
3. “FDOT” means the Florida Department of Transportation.
4. “FHWA” means the U.S. Federal Highway Administration.
5. “FTA” means the U.S. Federal Transit Administration.
6. “U.S. DOT” means the U.S. Department of Transportation, or any of its agencies such as FHWA or FTA, among others.
7. “PTG Agreement” means Public Transportation Grant Agreement.
8. “MPO Agreement” means Metropolitan Planning Organization Agreement.

9. "CFR" means Code of Federal Regulations

10. MPO Fiscal year is July 1 through June 30.

Section 2. **Representatives.** MPO's representative during the performance of this Agreement is the Executive Director of the MPO, and CONTRACTOR's representative during the performance of this Agreement is **Paul George** who shall serve as the primary contact. Either party to this Agreement may unilaterally change its representative during the term of this Agreement by giving notice to the other party. A change in the designation of CONTRACTOR's representative shall not affect CONTRACTOR's responsibility for the provision of the Services under this Agreement.

Section 3. **Term.** This Agreement shall take effect on July 1, 2026, and shall remain in full force and effect for a period of 36 months, expiring June 30, 2029. Three (3) additional twelve (12) month renewal option(s) may be exercised at the MPO's sole discretion. If the MPO elects to exercise the option(s), the MPO will notify the Contractor in writing of its election at least fifteen (15) days prior to the expiration of the current term of the Agreement at the address set forth in Section 36 of this Agreement.

Section 4. **Services.**

A. The MPO hereby engages the CONTRACTOR to render the Services set forth in Exhibit "A", attached hereto and incorporated herein. The Services are governed by this Agreement and may only be changed by written instrument signed by both parties.

B. The CONTRACTOR shall comply with all applicable Federal, State, and local laws, Executive Orders, ordinances, and regulations relevant to the Services identified under this Agreement. If any provision of this Agreement requires the CONTRACTOR to violate any Federal, State, or local law, Executive Order, ordinance, or regulation, CONTRACTOR will immediately notify the MPO in writing of the appropriate changes and modifications that are necessary to proceed with the Services in compliance with the law.

C. This Section 4. shall survive the termination of this Agreement.

Section 5. **Payments.**

A. The MPO agrees to pay CONTRACTOR a maximum amount per year under this agreement of \$33,540.00 (dollars in United States currency) for the Services, including all out-of-pocket or reimbursable expenses. The MPO anticipates that funds will be allocated and distributed for each year of the Agreement as follows:

MPO FY 2027 (7/1/26 – 6/30/27) - \$33,540.00

MPO FY 2028 (7/1/27 – 6/30/28) - \$33,540.00

MPO FY 2029 (7/1/28 – 6/30/29) - \$33,540.00

Renewal Option

MPO FY 2030 (7/1/29 – 6/30/30) - \$33,540.00

MPO FY 2031 (7/1/30 – 6/30/31) - \$33,540.00

MPO FY 2032 (7/1/31 – 6/30/32) - \$33,540.00

B. The CONTRACTOR will bill the MPO on a monthly basis for services that have been completed and approved by the MPO. The CONTRACTOR's charges for all work provided to the MPO shall not exceed the rates set forth in the Fee Schedule attached as Exhibit "B" which is hereby incorporated into this Agreement and made a part hereof. The parties agree that annual

increases to said final price not exceed 3% (three percent), unless increased for good cause established by the CONTRACTOR and accepted by the MPO's Executive Director. Each invoice shall reflect charges for current period services. All invoices submitted by CONTRACTOR shall be itemized in sufficient detail so that the MPO and any other governmental entity with oversight over expenditures made pursuant to this Agreement may perform proper pre and post U.S. DOT or FDOT required audits of the invoices and determine that the Services have been properly performed.

a. Invoices received from the CONTRACTOR will be reviewed and approved by the MPO's representative, indicating that services have been rendered in conformity with this Agreement and then will be sent to the MPO Finance Department for payment. Each invoice shall be accompanied by the corresponding services previously approved by the MPO's representative so that the MPO and any other governmental agency with oversight over expenditures made pursuant to this Agreement may perform proper pre and post-audits of the bills and determine that services have been rendered towards the completion of the Work in conformity with the requirements of this Agreement, the UPWP, 23 CFR 450.314 and Section 339.175, Florida Statutes ("F.S.") Invoices shall cite the contract number and shall contain an original signature of an authorized CONTRACTOR official. Invoices will normally be paid within thirty (30) days following the MPO's representative approval. Payments will be remitted to the CONTRACTOR at the address set forth in Section 36 of this Agreement or such other address as is designated in writing by the CONTRACTOR to the MPO.

b. Prompt Payment of Sub-Contractors; Retainage. This Agreement is subject to the Florida Prompt Payment Act, s. 218.70, Florida Statutes, as amended by this Agreement. In compliance with 49 CFR Section 26.29, the CONTRACTOR as a prime contractor agrees to pay its sub-contractors, if any, no later than 30 days from receipt of each payment made by the MPO pursuant to this Agreement to the CONTRACTOR. Within not more than thirty (30) days after the subcontractor's work is satisfactorily completed, the CONTRACTOR shall make full and prompt payment to its sub-contractors of any retainage held by the CONTRACTOR for proper completion of the subcontractor's work. A subcontractor's work is "satisfactorily completed" when all the tasks called for in the subcontract have been accomplished according to the standards of the MPO and documented as required by the MPO. When the MPO has made an incremental acceptance of a portion of this Agreement involving the full and complete work of the subcontractor, the work of the subcontractor covered by that acceptance is deemed to be satisfactorily completed. Any delay or postponement of payment among the parties may take place only for good cause, with the MPO's prior written approval.

c. In order for each party to close its books and records, the CONTRACTOR will clearly state "final invoice" on its last and final billing. This certifies that all deliverables have been properly completed, provided to, and approved by the MPO and all charges and costs have been invoiced to the MPO. Since this account will thereupon be closed, any and all other future charges, if not properly included on this final invoice, are waived by the CONTRACTOR. All invoices must be submitted within sixty (60) calendar days of the expiration date of this Agreement. Invoices submitted thereafter will not be eligible for payment, unless this requirement is waived, in writing, by the MPO's Executive Director and the MPO can receive payment under its JPA with the FDOT.

Section 6. Availability of Funds. The MPO's performance and obligation to pay under this Agreement is contingent upon its receipt of funds, as a grantee or funding recipient of FDOT or the U.S. DOT or an agency thereof, which funds are to be used for the purposes of this Agreement. In addition, the MPO shall not be obligated to perform or pay for any services provided or to be provided under this Agreement, including reimbursement of costs and expenses if:

- A. FDOT has not approved this Agreement;
- B. FDOT determines that any of the services provided or to be provided, including reimbursement of costs or expenses are not "eligible project costs" for which the MPO may be reimbursed;
- C. FDOT shall not approve any requisition or invoice submitted by the MPO to FDOT for reimbursement; or
- D. FDOT shall terminate or cancel its JPA with the MPO or fail to fully fund its obligations thereunder. The MPO's failure to receive funds or the revocation of funding shall constitute a basis for the MPO's termination of this Agreement for convenience.

Section 7. Reports and Ownership of Documents. All written information associated with this Agreement shall be considered a Public Record open to public inspection subject to the provisions of Chapter 119, F.S., unless otherwise made confidential or exempt under Florida law. All documents, papers, letters, drawings, maps, books, tapes, photographs, films, characteristics, sketches, programs, data-base reports, data processing software, material, websites/web pages, and other data developed under or arising from this Agreement, regardless of the physical form, characteristics, or means of transmission, made or received pursuant to law or ordinance or in connection with the transaction of official business by any agency, whether public or private but acting on behalf of the CONTRACTOR or the MPO ("Public Record" or "Public Records"), shall be the shared property of the MPO, CONTRACTOR, and any agencies that have provided funding but may be reused by the MPO and the CONTRACTOR.

- A. The CONTRACTOR shall deliver to the MPO's representative for approval and acceptance, and before being eligible for final payment of any amounts due, all documents and materials prepared by and for the MPO under this Agreement.
- B. To the extent allowed by Chapter 119, Florida Statutes, all written and oral information not in the public domain or not previously known, and all information and data obtained, developed, or supplied by the MPO or at its expense will be kept confidential by CONTRACTOR and will not be disclosed to any other party, directly or indirectly, without the MPO's prior written consent unless required by a lawful court order.
- C. All covenants, agreements, representations and warranties made herein, or otherwise made in writing by any party pursuant hereto, including but not limited to any representations made herein relating to disclosure or ownership of documents, shall survive the execution and delivery of this Agreement and the consummation of the transactions contemplated hereby.
- D. The CONTRACTOR acknowledges that it is subject to Florida's Public Records Law and agrees that it shall comply with the requirements of said law. The CONTRACTOR further agrees that the MPO may unilaterally terminate this Agreement (and such termination will be for cause) if the CONTRACTOR refuses to produce or to allow public access to any Public Records or does not produce or allow access within a reasonable period of time after a request for Public Records has been received. The CONTRACTOR agrees that it shall not initiate or take any action against the MPO, if the MPO terminates this Agreement because of the CONTRACTOR's

failure to comply with Florida's Public Records Law. Notwithstanding the foregoing, refusal of the CONTRACTOR to allow public access to such Public Records shall not constitute ground(s) for unilateral cancellation of this Agreement by the MPO, if pursuant to direction of the MPO, the CONTRACTOR withholds access to said Public Record, because it is confidential or exempt from disclosure status pursuant to federal or Florida law. Further, if a request for a Public Record is made to the CONTRACTOR, upon the furnishing of that Public Record to the requestor, the MPO shall be promptly notified and furnished, at no cost, with a similar copy of the Public Record.

E. To the extent required by law, documents prepared pursuant to this Agreement are subject to Florida's Public Record Law. The CONTRACTOR agrees to keep and maintain Public Records in the CONTRACTOR's possession or control in connection with their performance under this Agreement. The CONTRACTOR additionally agrees to comply specifically with the provisions of Section 119.0701, F.S. The CONTRACTOR shall ensure that Public Records that are confidential or exempt, as provided by Florida or federal law, from Public Records disclosure requirements are not disclosed, except as authorized by law and as approved by the MPO, for the duration of the Agreement, and following completion of the Agreement until the records are transferred to the MPO.

F. Upon request from the MPO's custodian of Public Records, the CONTRACTOR shall provide the MPO with a copy at no cost to the MPO of the requested records. Unless otherwise provided by law, copies of any and all Public Records are and shall remain the property of the MPO.

G. All Public Records held by the CONTRACTOR must be retained for a period of five (5) years or such later date as may be provided by Florida's governmental Public Records retention schedules, whichever date shall be later in time.

H. Upon completion of this Agreement or in the event of termination by either party, at the request of the MPO copies of any and all Public Records relating to the Agreement in the possession of the CONTRACTOR related to this Agreement shall be delivered by the CONTRACTOR to the MPO, at no cost to the MPO, within forty-five (45) days (unless the MPO advises the CONTRACTOR that it already has copies of those Public Records). Unless the MPO advises the CONTRACTOR that it already has copies of those Public Records, copies of all such records stored electronically by the CONTRACTOR shall be delivered to the MPO in a format that is compatible with the MPO's information technology systems. Once the Public Records have been delivered upon completion or termination of this Agreement, the CONTRACTOR may destroy any and all duplicate Public Records that are exempt or confidential and exempt, as defined by Florida or Federal law, from Public Records disclosure requirements, pursuant to law.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, F.S., TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

MPO Records Custodian

561.725.0800

info@PalmBeachMPO.org

Palm Beach MPO, 301 Datura Street, West Palm Beach, Florida 33401

The name and address of the custodian of Public Records may be unilaterally changed from time to time by the MPO by affording to the CONTRACTOR notice as provided in Section 36. of this Agreement.

I. This Section 7. shall survive the termination of this Agreement.

Section 8. Access and Audits.

A. The CONTRACTOR shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the Work for at least five (5) years after completion or termination of this Agreement, except in the event of litigation or settlement of claims arising from the performance of this Agreement, the CONTRACTOR shall maintain such records until notified by the MPO that the litigation or claims have been concluded and resolved. The CONTRACTOR shall maintain all records in Palm Beach County or such other location in the State of Florida approved by the MPO's Contract Representative.

B. The CONTRACTOR shall comply and cooperate with any audit, monitoring procedures, accounting process or other processes deemed appropriate by the MPO or FDOT, including but not limited to site visits and limited scope audits. FDOT, the State of Florida Chief Financial Officer, Comptroller or Auditor General, the USDOT, Federal Transit Administration ("FTA") or their authorized employees and representatives, and any agency thereof, shall have access to and the CONTRACTOR shall make available its books, records, and documents related to the performance of this Agreement, for the purpose of inspection, audit or reproduction during normal business hours at the MPO's or the CONTRACTOR's place of business.

Section 9. Preparation of Documents, Certifications and Reports. Should the MPO be required by FDOT or an agency of the Federal or State government, including but not limited to the USDOT, or any agency thereof, to provide any certifications, documents or reports related to or produce as a result of this Agreement, the CONTRACTOR will cooperate and assist the MPO with the preparation of such at no cost to the MPO or any agency of the Federal or State government.

Section 10. No Agency Relationship. Nothing contained in this Agreement or in any contract of the CONTRACTOR's shall create an agency relationship between the MPO and the CONTRACTOR. Neither party shall be deemed to have assumed any liability for the negligent or wrongful acts or omissions of the other party, or of its officers, employees, servants, or agents. In addition, nothing contained herein shall be construed as a waiver of sovereign immunity by either party or a waiver of the liability limits set forth in Section 768.28, F.S.

Section 11. FDOT Funded Project.

A. This Agreement is funded in whole or in part with funds received from FDOT by the MPO. The expenditure of such funds is subject to the terms and conditions of any agreement between the MPO and the FDOT providing funding for this Agreement. The CONTRACTOR shall not perform any act, fail to perform any act or refuse to comply with MPO requests which would cause the MPO to be in violation of any term or condition of its JPA with FDOT or cause FDOT to refuse to approve a requisition or invoice for payment or reimbursement submitted by the MPO. The CONTRACTOR will immediately remedy any deficiency or violation found by the MPO upon notice of such from the MPO, or alternatively, and in addition to any other right to terminate this Agreement, the CONTRACTOR may terminate this Agreement by providing written notice to the MPO. In the event of termination, the CONTRACTOR will be paid by the MPO for services satisfactorily rendered through the effective date of termination; provided, that, no circumstance(s) exists which would limit or restrict the MPO's obligation to pay, as set forth in this Agreement, including but not limited to those described in Section 7. The MPO's obligation to pay the CONTRACTOR is contingent upon the MPO's receipt of funds from the FDOT for the purposes of this Agreement.

B. If any provision of this Agreement requires the CONTRACTOR to violate any federal, state or local law or regulation, the CONTRACTOR will at once notify the MPO in writing of the

appropriate changes and modifications that are necessary to enable it to go forward with the Work in compliance with law.

Section 12. Termination. This Agreement may be terminated by the CONTRACTOR for cause upon thirty (30) days written notice to the MPO's representative. It may also be terminated by the MPO, in whole or in part, for cause, immediately upon written notice to the CONTRACTOR, and without cause and for the convenience of the MPO upon five (5) days written notice to the CONTRACTOR. Notwithstanding the foregoing or anything in this Agreement to the contrary, termination by the MPO shall not become effective until written notice of termination has actually been received by the CONTRACTOR at its address set forth in this Agreement or other address designated in writing by the CONTRACTOR in a notice to the MPO. The CONTRACTOR shall not be entitled to any anticipated lost profits on uncompleted Work or other damages because of the MPO's termination of this Agreement for convenience. The CONTRACTOR shall be paid for services rendered to the MPO's satisfaction through the date of termination except, if the CONTRACTOR is in default, the MPO shall have a right of set off against the amount that would otherwise be payable to the CONTRACTOR to compensate the MPO for any actual damages suffered because of the CONTRACTOR default(s). After receipt of a Termination Notice from the MPO, except as otherwise directed by the MPO, the CONTRACTOR shall:

- A. Stop work on the date and to the extent specified.
- B. Incur no further costs or place orders for materials, services, or facilities, except as may be necessary to complete that portion of the Work not terminated; provided, that the CONTRACTOR has obtained the MPO's agreement that such must be completed.
- C. Terminate and settle all orders and subcontracts relating to the performance of the terminated Work.
- D. Transfer all Work in process, completed Work, and other materials related to the terminated Work to the MPO.
- E. Continue and complete all parts of the Work that have not been terminated and prepare all necessary reports and documents required under the terms of this Agreement, up to the date of termination, as requested by the MPO's Contract Representative.

Section 13. Indemnification. The CONTRACTOR shall save, protect, reimburse, indemnify and hold the MPO, and their respective agents, employees, volunteers and elected officers harmless from and against claims, liability, expense, loss, cost, damages or causes of action of every kind or character, including attorney's fees and costs, whether at trial or appellate levels or otherwise, arising during and as a result of or related in any manner to the extent of the CONTRACTOR's negligent performance of the terms of this Agreement or due to the negligent acts, errors or omissions, of any kind or character, of the CONTRACTOR or any of its officers, agents, employees or volunteers.

Section 14. Claims/Damages. The MPO and the CONTRACTOR each acknowledge the waiver of sovereign immunity for liability in tort contained in Section 768.28, F.S., the State of Florida's partial waiver of sovereign immunity, and acknowledge that such statute permits actions at law to recover damages in tort for money damages up to the limits set forth in such statute for death, personal injury or property damage caused by the negligent or wrongful acts or omissions of an employee acting within the scope of the employee's office or employment. The MPO and the CONTRACTOR agree to be responsible for all such claims, and damages, in tort, to the extent and limits provided in Section 768.28, F.S., arising from the actions of their respective employees. The parties acknowledge that the foregoing shall not constitute an agreement by either party to indemnify the other, nor a waiver of sovereign immunity, nor a waiver of any defense that the parties may have

under such statute, nor as consent to be sued by third parties. The CONTRACTOR agrees that neither the MPO nor FDOT shall be subject to any obligations or liabilities to any third-party contractor, subcontractor or any other entity pertaining to any matter resulting from this Agreement. Notwithstanding the foregoing and to the extent permitted by law, CONTRACTOR agrees to indemnify, defend and hold the MPO harmless from any claim, damage, loss, cost, charge or expense arising out of any act, error, omission or negligent act of the CONTRACTOR, its officers, employees, and agents, in the performance of this Agreement, except that the CONTRACTOR shall not be responsible to the extent of any act, error, omission or negligent act of the MPO or its officers or employees during the performance of this Agreement.

Section 15. Insurance. It shall be the responsibility of the CONTRACTOR to provide evidence of the following minimum amounts of insurance coverage or legal liability protection:

A. Required Insurance Coverages. Without waiving the right to Sovereign Immunity as provided by Section 768.28, F.S., and as a minimum, the CONTRACTOR and the MPO agree that the limits of insurance coverage which the CONTRACTOR is to procure and maintain through the term of this Agreement, on behalf of itself, will procure and maintain (or cause to be procured and maintained by any CONTRACTOR sub-contractor) the following coverages:

1. Commercial General Liability. During the term of this Agreement, the CONTRACTOR, on its behalf, shall maintain Commercial General Liability Insurance. Coverage shall include, as a minimum: (i) Premises Operations, (ii) Personal Injury Liability, (iii) Property Damage, (iv) Expanded Definition of Property Damage, (v) Products and Completed Operations, and (vi) Incidental Contractual Liability in both the primary and any umbrella policy coverage. The minimum limits acceptable shall be not less than \$1,000,000 Combined Single Limit for bodily injury or death of one or more persons, or property damage in aggregate, and naming the MPO as an "additional insured". The use of an excess/umbrella liability policy to achieve the limits required by this paragraph will be acceptable as long as the terms and conditions of the excess/umbrella policy are no less restrictive than the underlying Commercial General Liability policy. No primary policy shall have a deductible of not more than \$10,000 without the written approval of the MPO, and the excess/umbrella policy shall provide insurance for any loss or damage over the maximum limits of the primary policy.

2. Workers' Compensation and Employers Liability. The CONTRACTOR shall maintain Workers' Compensation Insurance, employer's liability insurance and any other insurance as required by Florida Statutes. In addition, the CONTRACTOR must obtain Employers' Liability Insurance with limits of not less than: (i) \$500,000 Bodily Injury by Accident, and (ii) \$500,000 Bodily Injury by Disease, each employee adjusted periodically as may be required by law from time to time. The Workers' Compensation insurance shall extend to all employees of the CONTRACTOR and, if required by law, shall also extend to volunteers of the CONTRACTOR.

3. Business Automobile Liability. During the term of this Agreement, the CONTRACTOR shall maintain Business Automobile Liability Insurance with coverage extending to all Owned, Non-Owned and Hired autos used by the CONTRACTOR in connection with its operations under this Agreement. The minimum limits acceptable shall be \$1,000,000 Combined Single Limit ("CSL"). The use of an excess/umbrella liability policy to achieve the limits required by this paragraph will be acceptable as long as the terms and conditions of the excess/umbrella policy are no less restrictive than the underlying Business Automobile Liability policy.

B. Evidence of Insurance. Prior to the CONTRACTOR starting work, satisfactory evidence of the required insurance shall be provided to the MPO. Satisfactory evidence shall be either: (i) a copy of the declaration page certified by the insurer to the MPO designating the MPO as an "additional insured" as appropriate; or (ii) an insurance company certified copy of the actual insurance policy. The MPO, at its sole option, may from time to time request a certified (by the insurer) copy of any or all insurance policies required by this Agreement. The CONTRACTOR, in the manner provided in this Agreement for giving notice, shall forward to the MPO any of the instruments required hereunder within thirty (30) days of request by the MPO or, on not less than a yearly basis, not later than the effective date of any policy or policy renewal. If the CONTRACTOR does not furnish proof of insurance as set forth in this section within thirty (30) days of the receipt of a request therefore from the MPO or on not less than a yearly basis, or if the CONTRACTOR fails to at all or any times to maintain adequate insurance as required herein, the MPO may, but shall not be obligated to obtain insurance to satisfy this Section 16. The declaration page or policy shall list the "Palm Beach Metropolitan Planning Organization, d/b/a the Palm Beach MPO", as the named "additional insured." The CONTRACTOR's failure to provide evidence of coverage prior to the time the CONTRACTOR is to commence performance shall be grounds for the MPO's cancellation or termination of this Agreement.

C. When obtaining new insurance, the CONTRACTOR shall obtain evidence of insurance as set forth in Section 15.B. containing a statement that unequivocally provides that not less than thirty (30) days written notice to MPO will be given prior to cancellation or non-renewal of coverage thereunder. In the event the CONTRACTOR is unable to provide the proper evidence of insurance as provided in Section 16.B. above that satisfy the notice requirements of this paragraph, the MPO's Executive Director may, on a case by case basis and for good cause shown (e.g., the CONTRACTOR is unable to furnish proper evidence of insurance that complies in all respects with the notice requirements after diligently attempting to obtain such evidence), waive or vary these notice requirements, but the MPO Executive Director shall not be obligated to waive or vary these requirements.

D. All insurance must be acceptable to and approved by MPO as to form, types of coverage, and acceptability of the insurers providing coverage.

E. General Insurance Provisions.

1. Prior to issuance of a Notice To Proceed by the MPO and prior to any construction or other Work as part of this Agreement, and at all times during the term of this Agreement, the CONTRACTOR at its sole cost and expense, shall procure and at all times maintain the insurance specified in this Section 15. In addition, the CONTRACTOR shall ensure that their subcontractors, and any other contractors in privity with the CONTRACTOR shall maintain the insurance coverages set forth below. Any attorneys' or paralegals' fees shall be in addition to the coverage or limits set forth herein.

2. All insurance to be obtained will name the MPO, as its respective interests may appear, and will require the insurer to give written notice of any cancellation or change to be sent to the CONTRACTOR and the MPO at least forty-five (45) days prior to cancellation, termination, or material change.

3. Unless otherwise approved by the MPO, in its sole discretion, all insurance shall be Occurrence Form, to the extent that such form of insurance is available on commercially reasonable terms, policies of insurance, shall not have a deductible of more than \$10,000 unless approved in writing by the MPO Contract Representative, shall be with an insurance company licensed by the State of Florida Insurance Commissioner, or said Commissioner's successor, to issue the policy presented, issued by a company having an A.M. Best's Rating

Guide financial strength rating of A or better and a financial size category of VII or better. In the event that A.M. Best's Rating Guide is discontinued, the MPO and the CONTRACTOR shall amend this Agreement to provide a successor rating service and ratings, which in the MPO's reasonable judgment are similar to what is required by this Agreement. "Claims made" insurance shall not be acceptable insurance under this Agreement.

4. The CONTRACTOR, and its general contractor, any other contractors in privity with either the CONTRACTOR shall be solely responsible for all deductibles and retentions contained in their respective policies.

5. The MPO will be included as an "Additional Insured" on the Commercial General Liability, any Umbrella Liability, and Builders' Risk policies. The CONTRACTOR's insurance policies will be primary over any and all insurance available to the MPO, whether purchased or not, and must be non-contributory.

6. The terms and conditions of all policies may not be less restrictive than those contained in the most recent edition of the policy forms, as revised from time to time, issued by the Insurance Services Office ("ISO") or the National Council on Compensation Insurance ("NCCI"). If ISO or NCCI issues new policy forms during the policy term of the required insurance, the CONTRACTOR will not be required to comply with the new policy forms until the expiration date of the insurance policy affected by the change.

7. The CONTRACTOR will ensure that each insurance policy obtained by it or by any sub-contractor on the Work provides that the insurance company waives all right of recovery by way of subrogation against the MPO in connection with any damage covered by any policy.

F. Premiums and renewals. The CONTRACTOR shall pay as the same become due all premiums for the insurance required by this section 15., shall renew or replace each such policy and deliver to the MPO evidence of the payment of the full premium thereof prior to the expiration date of such policy.

G. Adequacy of Insurance Coverage.

1. The adequacy of the insurance coverage required by this section 15. may be reviewed periodically by the MPO in its reasonable discretion. The MPO may request a change in the insurance coverage, if it is commercially reasonable; provided, that such coverage is available at commercially reasonable rates.

2. The CONTRACTOR has the right to contest the request for a change in insurance but must be commercially reasonable.

H. MPO right to procure insurance. If the CONTRACTOR or its sub-contractor refuses, neglects or fails to secure and maintain in full force and effect any or all of the insurance required pursuant to this Agreement, the MPO, at its option, may but shall not be obligated to, procure or renew such insurance. Regardless of whether the MPO decides to obtain insurance, that shall not excuse the CONTRACTOR's responsibility for any loss, damages, or injury. In that event, all commercially reasonable amounts of money paid therefor by the MPO shall be treated as a right to suspend any payments under this Agreement to the CONTRACTOR, until the CONTRACTOR pays any insurance premiums due or paid for by the MPO. Such amounts shall be paid by the CONTRACTOR to the MPO within twenty (20) calendar days of written notice thereof.

I. Waiver of Subrogation. A full waiver of subrogation shall be obtained from all insurance carriers. The CONTRACTOR shall cause each insurance policy obtained by it to provide that the insurance company waives all right of recovery by way of subrogation against the MPO in connection with any damage covered by any policy.

Section 16. **Personnel.** The CONTRACTOR warrants that all professional services shall be performed by skilled and competent personnel to the highest professional standards in the field.

A. The CONTRACTOR represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the MPO nor shall they be considered as joint employees or volunteers of the MPO.

B. All the services required hereunder shall be performed by the CONTRACTOR or under its supervision, and all personnel engaged in performing the services shall be fully qualified and, if required, licensed, authorized or permitted under state and local law to perform such services.

Section 17. **Public Entity Crimes.** In accordance with Sections 287.132 and 287.133, Florida Statutes, by entering into this Agreement or performing any work in furtherance hereof, CONTRACTOR certifies that it, its affiliates, suppliers, and subcontractors who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the thirty-six (36) months immediately preceding the effective date of this Agreement.

Section 18. **Discriminatory Vendor List.** The CONTRACTOR hereby certifies that it has not been placed on Florida's Department of Management Services' Discriminatory Vendor List as provided under Section 287.134, F.S.

Section 19. **Reserved.**

Section 20. **E-Verify.**

A. The MPO has agreements with FDOT which require the MPO to agree and assure the FDOT that the U.S. Department of Homeland Security's E-Verify System (System) will be used to verify the employment eligibility of CONTRACTOR's employees and the employees of the CONTRACTOR's subcontractors, performing Work pursuant to this Agreement. In addition, Florida law will effective January 1, 2021, require that the E-verify system be used by the CONTRACTOR. See s. 448.095, F.S. Accordingly, the CONTRACTOR agrees that it will utilize the System, in accordance with the law and the regulations applicable to the System, to verify the employment eligibility of its employees and that it will require any subcontractor used in the performance of the Work to verify the employment eligibility of its employees. The CONTRACTOR shall provide evidence that it and its subcontractors have so verified the employment eligibility of all employees to the MPO and FDOT on forms and in the manner required by the MPO.

B. The CONTRACTOR acknowledges that the MPO has received and will seek funds from the FDOT, and that such funds may be used to pay CONTRACTOR for the services it provides under this Agreement. The CONTRACTOR further acknowledges that FDOT has advised recipients of FDOT funds that it will consider a contractor's employment of unauthorized aliens to be a material violation of the Immigration and Nationality Act and this Agreement. The CONTRACTOR affirms to the MPO that it will not employ unauthorized aliens or take any other act which may cause the MPO to be in violation of any term or condition of any agreement between the MPO and the FDOT.

Section 21. **Title VI – Nondiscrimination Policy Statement.**

The Palm Beach Metropolitan Planning Organization (MPO) values diversity and both welcomes and actively seeks input from all interested parties, regardless of cultural identity, background, or income

level. Moreover, the MPO does not tolerate discrimination in any of its programs, services, or activities. The MPO will not exclude participation in, deny the benefits of, or discriminate against anyone on the grounds of race, color, national origin, sex, age, disability, religion, income, or family status. Additionally, the MPO extends these same assurances to any protected class as recognized by any of the local governments within its service area. The MPO will actively work to ensure inclusion of everyone in our community so that our programs, services and activities represent the diversity we enjoy.

The purpose of the MPO Title VI program is to establish and implement procedures that comply with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Americans with Disabilities Act of 1990 (ADA), as well as other related federal and state statutes and regulations. These procedures have been adopted to conform to Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) regulations, as well to Florida Department of Transportation (FDOT) guidelines.

During the performance of this Agreement, the CONTRACTOR agrees for itself, its assignees and successors in interest as follows:

A. Compliance with Regulations: The CONTRACTOR shall comply with the Regulations relative to nondiscrimination in federally assisted programs of the U.S. DOT Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.

B. Nondiscrimination: The CONTRACTOR, with regard to the work performed during the Agreement, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The CONTRACTOR shall not participate either directly or indirectly in the discrimination prohibited by section 21.5, of the Regulations, including employment practices when the Agreement covers a program set forth in Appendix B of the Regulations.

C. Solicitations for Subcontractors, including Procurements of Materials and Equipment: In all solicitations made by the CONTRACTOR, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the CONTRACTOR of the CONTRACTOR's obligations under this Agreement and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.

D. Information and Reports: The CONTRACTOR shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the FDOT, FHWA, FTA, Federal Aviation Administration (FAA), and/or the Federal Motor Carrier Safety Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of the CONTRACTOR is in the exclusive possession of another who fails or refuses to furnish this information, the CONTRACTOR shall so certify to the FDOT, FHWA, FTA, FAA, and/or the Federal Motor Carrier Safety Administration as appropriate and shall set forth what efforts it has made to obtain the information.

E. Sanctions for Noncompliance: In the event of the CONTRACTOR's noncompliance with the nondiscrimination provisions of this Agreement, the FDOT shall impose such contract sanctions as it or the FHWA, FTA, the FAA, and/or the Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:

1. Withholding of payments to the CONTRACTOR until the CONTRACTOR complies; and/or
2. Cancellation, termination, or suspension of the Agreement, in whole or in part.

F. Incorporation of Provisions: The CONTRACTOR shall include the provisions of paragraphs (A) through (E) of this section in every subcontract, including procurements of materials and leases of equipment, unless excepted by the Regulations, or directives issued pursuant thereto. The CONTRACTOR shall take such action with respect to any subcontract or procurement as the FDOT, FHWA, FTA, the FAA, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event the CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the CONTRACTOR may request the FDOT to enter into such litigation to protect the interests of the FDOT, and, in addition, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

G. The CONTRACTOR does hereby represent and certify that it will comply with all the requirements imposed by Title VI of the Civil Rights Acts of 1964 and Title VII of the Civil Rights Act of 1968, as they have been and may be modified from time to time (42 U.S.C. 2000d, *et. seq.* and 3601 *et. seq.*), and all applicable implementing regulations of the U.S.DOT and its agencies.

H. Accessibility: The CONTRACTOR will abide by Title II and Title III of the Americans with Disabilities Act of 1990. Where CONTRACTOR work items include assessing or planning pedestrian rights of way, it will follow the FDOT Design Manual or Florida GreenBook, as applicable. The CONTRACTOR does hereby represent and certify that it will comply with all the requirements of the Americans with Disabilities Act (42. U.S.C. 12102, *et. seq.*) and all applicable implementing regulations of the U.S.DOT and its agencies.

I. The CONTRACTOR shall report all grievances or complaints pertaining to its actions and obligations under this Article to the MPO.

J. Compliance with Nondiscrimination Statutes and Authorities: Title VI of the Civil Rights Act of 1964 (42 U.S.C. §2000d *et seq.*, 78 Stat. 252), (prohibits discrimination on the basis of race, color, national origin), and 49 CFR Part 21. The Uniform Relocation Assistance and Real Estate Acquisition Policies Act of 1970 (42 U.S.C. §4601) (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal Aid highway Act of 1973 (23 U.S.C. §324 *et seq.*) (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794 *et seq.*), as amended; (prohibit discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. §6101 *et seq.*), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 U.S.C. §471, Section 47123), as amended, (prohibits discrimination based on age, creed, color, national origin, or sex); The Civil rights Restoration Act of 1987 (P.L. 100-209) (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973, be expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R., parts 37 and 38; The

Federal Aviation Administration's Non-discrimination status (49 U.S.C. §47123)(prohibits discrimination on the basis race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority and low-income populations by discouraging programs, policies, and effects on minority and low-income populations); Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. §1681 *et seq.*).

K. Required Activities for Compliance. Pursuant to Section 9 of the U.S. DOT Order 1050.2A, the MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The MPO and the CONTRACTOR further assure FDOT that they will undertake the following with respect to programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Finance and Operations Manager;
2. Issue a policy statement signed by the Executive Director, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated through the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English;
3. Insertion of the clauses set forth in Section 21. A.- E. and J. of this Agreement;
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator;
5. Participate in training offered on Title VI and other nondiscrimination requirements;
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days; and
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts, or other federal financial assistance under all programs and activities and is binding. The MPO's signatory is authorized to sign this assurance on behalf of the Recipient.

Section 22. **Conflict of Interest.**

A. The CONTRACTOR represents that it presently has no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with the performance or services required hereunder, as provided for in Section 112.311, Florida Statutes. The

CONTRACTOR further represents that no person having any such interest shall be employed to assist in the performance of this Agreement.

B. The CONTRACTOR shall promptly notify the MPO's representative, in writing, by certified mail, of all potential conflicts of interest for any prospective business association, interest, or other circumstance which may influence or appear to influence the CONTRACTOR's judgment or the quality of services being provided hereunder. Such written notification shall identify the prospective business association, interest, or circumstance, the nature of work that the CONTRACTOR may undertake and advise the MPO as to whether the association, interest, or circumstance would constitute a conflict of interest if entered into by the CONTRACTOR. The MPO may notify the CONTRACTOR of its opinion as to whether a conflict exists under the circumstances identified by the CONTRACTOR. If, in the opinion of the MPO, the prospective business association, interest or circumstance would constitute a conflict of interest by the CONTRACTOR, then the CONTRACTOR shall immediately act to resolve or remedy the conflict. If the CONTRACTOR shall fail to do so, the MPO may terminate this Agreement for cause.

C. The CONTRACTOR shall not enter into any contract, subcontract, or arrangement in connection with the Work (also referred to as "Project," "Scope," or "Scope of Services") or any property included or planned to be included in the Work, with any officer, director or employee of the MPO or any business entity of which the officer, director or employee or the officer's, director's or employee's spouse or child is an officer, partner, director, or proprietor or in which such officer, director or employee or the officer's director's or employee's spouse or child, or any combination of them, has a material interest.

D. "Material Interest" means direct or indirect ownership of more than five percent (5%) of the total assets or capital stock of any business entity.

E. The CONTRACTOR shall not enter into any contract or arrangement in connection with the Work or Project, with any person or entity that was represented before the MPO by any person, who at any time during the immediately preceding two (2) years, was an officer, director or employee of the MPO.

F. The CONTRACTOR agrees for itself and shall insert in all contracts entered into in connection with the Work or Project or any property included or planned to be included in the Work or Project, and shall require its contractors to insert in each of their subcontracts, the following provision:

No member, officer, or employee of the MPO during his tenure or for two (2) years thereafter shall have any interest, direct or indirect, in this Agreement or the proceeds thereof.

Section 23. Independent Contractor Relationship. The CONTRACTOR is and shall be, in the performance of the Work, services and activities under this Agreement, an Independent Contractor and not an employee, agent, or servant of the MPO. All persons engaged in any of the Work or services performed pursuant to this Agreement shall, at all times and in all places, be subject to the CONTRACTOR's sole direction, supervision, and control. The CONTRACTOR shall exercise control over the means and manner in which it and its employees perform the Work, and in all respects, the CONTRACTOR relationship and the relationship of its employees to the MPO shall be that of an Independent Contractor and not as employees or agents of the MPO. The CONTRACTOR does not have the power or authority to bind the MPO in any promise, agreement, or representation.

Section 24. Assignment. Neither this Agreement nor any interest herein shall be assigned,

subcontracted, conveyed, transferred, or otherwise encumbered, in whole or in part, by the CONTRACTOR without the prior written consent of the MPO, which consent may be withheld or refused for any reason or no reason. The parties agree that additional consideration incorporated into the payment schedule of this Agreement has been made for this provision.

Section 25. Contingent Fees. The CONTRACTOR warrants that it has not employed or retained any company or person, other than a *bona fide* employee working solely for the CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a *bona fide* employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the award or making of this Agreement.

Section 26. Members of Congress. No member or delegate to the Congress of the United States shall be admitted to any share or part of the Agreement or any benefit arising therefrom.

A. The CONTRACTOR agrees that no federal appropriated funds have been paid or will be paid by or on behalf of the MPO, to any person for influencing or attempting to influence any officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement. This certification is a material representation of fact upon which reliance is placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. If any funds other than federal appropriated funds have been paid to the CONTRACTOR for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Work, the CONTRACTOR shall complete and submit Standard Form-LLL "Disclosure Form to Report Lobbying," in accordance with its instructions or provide notification to the MPO in any other manner the MPO may allow.

C. The CONTRACTOR shall include the two (2) above-stated clauses modified to show the contractual relationship, in all subcontracts it enters into related to the Work.

D. The CONTRACTOR may not expend any funds received under this Agreement for lobbying the Florida Legislature or any agency of the State.

Section 27. Application of Federal Requirements. This Agreement is funded, in part, by funds made available by the FTA. Additional terms and conditions are set forth in Exhibit "C" attached hereto and made applicable to the CONTRACTOR and a part of this Agreement by this reference. The CONTRACTOR shall perform the duties and obligations described in Exhibit "C" and shall complete the representations and provide any information required therein.

Section 28. Remedies. This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce this Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall

preclude any other or further exercise thereof. No person or entity other than the CONTRACTOR or the MPO shall have any rights in this Agreement or any remedy against either the CONTRACTOR or the MPO for a violation of any of the terms and conditions set forth herein or pertaining in any way to the services to be rendered by the CONTRACTOR to the MPO hereunder.

Section 29. **Enforcement Costs.** Any costs or expenses, including reasonable attorney fees, associated with the enforcement of the terms and conditions of this Agreement shall be borne by the respective parties.

Section 30. **No Waiver.** No waiver of any provisions of this Agreement shall be effective unless it is in writing and signed by the party against whom it is asserted. Any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed a continuing or future waiver.

Section 31. **Captions.** The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

Section 32. **Joint Preparation.** The preparation of this Agreement has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

Section 33. **Severability.** Should any section, paragraph, sentence, clause, or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement.

Section 34. **Entirety of Agreement and Modifications.** The MPO and the CONTRACTOR agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and equality of dignity herewith.

Section 35. **Survivability.** Any provision of this Agreement which is of a continuing nature or imposes an obligation which extends beyond the term of this Agreement shall survive its expiration or earlier termination.

Section 36. **Notice.** Notices, invoices, communications, and payments hereunder shall be deemed made if given in any of the following forms:

- A. By certified U.S. Mail, return receipt requested, postage prepaid, and addressed to the party to receive such notice, invoice, or communication, as set forth below; or
- B. By nationally recognized overnight courier service (e.g., FedEx, UPS, etc.) prepaid and addressed to the party to receive such notice, invoice, or communication, as set forth below; or
- C. By hand delivery to the office of the party to whom such notice, invoice, or communication is being given. All notices, invoices, or communications shall be addressed to a party at the address given below or such other address as may hereafter be designated by notice in writing.

If to the MPO:

Palm Beach Metropolitan Planning Organization
c/o Executive Director
301 Datura Street
West Palm Beach, FL 33401

If to the CONTRACTOR:

AdvancedBITS, Inc.
c/o Paul George
902 Clint Moore Road, Suite 108
Boca Raton, FL 33487

The foregoing individuals shall also be known in this Agreement as the agency's "Contract Representative."

D. A notice or communication, under this Agreement, from one party to another party shall be sufficiently given or delivered if dispatched to the party's individual listed in Section 36.C. by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested.

E. Notices; Addresses; Time. Either party may unilaterally change its addressee or address, by giving written notice thereof to the other party pursuant to this Section 36, but the change is not effective until the change notice is actually received by the other party.

F. Notice given by certified mail, return receipt requested, properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when actually received by the recipient.

G. Relay of Official Notices and Communications. If the CONTRACTOR or the MPO receives any notice from a governmental body or governmental officer that pertains to this Agreement or performance pursuant hereto, or receives any notice of litigation or threatened litigation affecting any of the aforementioned subjects, then the receiving party shall promptly send it (or a copy of it) to the other party to this Agreement.

Section 37. No Intended Third-Party Beneficiaries. The parties acknowledge that this Agreement is not intended to be a third-party beneficiary contract, either express or implied, and confers no rights on anyone other than the MPO and the CONTRACTOR.

Section 38. Truth in Negotiations Certificate. Signature of this Agreement by the CONTRACTOR shall also act as the execution of a truth-in-negotiation certificate certifying that the wage rates, overhead charges, and other costs used to determine the compensation provided for in this Agreement are accurate, complete and current as of the date of the Agreement and no higher than those charged the CONTRACTOR's most favored customer for the same or substantially similar service.

The said rates and costs shall be adjusted to exclude any significant sums should the MPO determine

that the rates and costs were increased due to inaccurate, incomplete, or noncurrent wage rates or due to inaccurate representations of fees paid to outside CONTRACTORS. MPO shall exercise its rights under this section within three (3) years following final payment.

Section 39. Federal and State Taxes. The MPO is exempt from payment of the Florida State Sales and Use Taxes. The MPO may sign or have cause to have signed an exemption certificate submitted by the CONTRACTOR. The CONTRACTOR shall not be exempted from paying sales tax to its suppliers for materials used to fulfill contractual obligations with the MPO, nor is the CONTRACTOR authorized to use the MPO's Tax Exemption Number in securing such materials.

The CONTRACTOR shall be responsible for payment of its own and its share of its employee's payroll, payroll taxes, and benefits with respect to this Agreement.

Section 40. Successor and Assigns. The CONTRACTOR each binds itself and its partners, successors, executors, administrators and assigns to the other party and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Agreement. The CONTRACTOR shall assign, sublet, convey or transfer its interest in this Agreement without the prior written consent of the other.

Section 41. Excusable Delays. The CONTRACTOR shall not be considered in default by reason of any failure in performance if its failure arises out of causes reasonably beyond the control of the CONTRACTOR and without its fault or negligence. Such causes are limited to, acts of God, force majeure, natural or public health emergencies, freight embargoes, and abnormally severe and unusual weather conditions.

Upon the CONTRACTOR's request, the MPO shall consider the facts and extent of any failure to perform the Work and, if the CONTRACTOR's failure to perform was without its fault or negligence, a Work Order's Timeline or Schedule and/or any other affected provision of this Agreement shall be revised accordingly, subject to the MPO's rights to change, terminate, or stop any or all of the Work at any time.

Section 42. Pledge of Credit. The CONTRACTOR shall not pledge the MPO's credit or make it a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness. The CONTRACTOR further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Agreement.

Section 43. Florida Law prevails; Venue of Enforcement.

A. This Agreement shall be governed by the laws of the State of Florida. If any term, covenant, or condition of this Agreement or the application thereof to any person or circumstances shall to any extent, be illegal, invalid, or unenforceable because of present or future laws or any rule or regulation of any governmental body or entity or becomes unenforceable because of judicial construction, the remaining terms, covenants and conditions of this Agreement, or application of such term, covenant or condition to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby and each term, covenant, or condition of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

B. This Agreement was made in Palm Beach County. The parties deem the most central location convenient to the parties and of the storage of documents related to this Agreement is in Palm Beach County. The MPO is a local governmental agency located in Palm Beach County, and pursuant to the home venue provision, the parties to this Agreement agree that venue of any legal action shall be in the State of Florida's 15th Judicial Circuit in and for Palm Beach County or in the U.S. District Court, Southern District.

Section 44. **Miscellaneous provisions.**

A. Inspection, Review, Approval, and Audit. It is understood and agreed that all rights of the USDOT relating to inspection, review, approval, and audit of the work, tracings, plans, specifications, maps, data, and cost records relating to this Agreement shall also be reserved and held by authorized representatives of the United States of America and the State of Florida. Pursuant to Section 20.055(5), Florida Statutes, It is the duty of every state officer, employee, agency, special district, board, commission, contractor, and subcontractor to cooperate with the inspector general in any investigation, audit, inspection, review, or hearing pursuant to this section. The CONTRACTOR understands and will comply with this subsection.

B. Federal Participation. It is understood and agreed that, in order to permit federal participation in the expenditure of PL Funds, no supplemental agreement of any nature may be entered into by the parties hereto with regard to the work to be performed hereunder without the approval of FHWA or as otherwise provided for in this article.

C. The MPO, in accordance with Title VI of the Civil Rights Act of 1964, 42 USC 2000d *et seq.*, and 49 CFR Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notices all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

D. The CONTRACTOR shall provide to the MPO its Federal Tax ID Number within thirty (30) days of the effective date of this Agreement.

Section 45. **Foreign Market Restrictions.**

A. The CONTRACTOR shall not allow funds provided under this award to be used to fund the use of any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

B. By execution of this Agreement, the CONTRACTOR certifies that the CONTRACTOR is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, and that its entity has no business operations, as defined in ss. 287.136, Florida Statutes, in Cuba or Syria. Further, by execution of this Agreement, the CONTRACTOR certifies that the CONTRACTOR is not participating in a boycott of Israel, as defined in s. 215.37525, Florida Statutes.

C. With funds granted or allocated pursuant to this Agreement, the CONTRACTOR shall not bid on, submit a proposal for, or enter into or renew a contract for goods or services of:

(1) Any amount if, at the time of bidding on, submitting a proposal for, or entering into or renewing such contract, the company is on the Scrutinized Companies that Boycott Israel List, created pursuant to s. 215.4725, Florida Statutes, or is engaged in a boycott of Israel; or

(2) One million dollars or more if, at the time of bidding on, submitting a proposal for, or entering into or renewing such contract, the company: (i) Is on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, created pursuant to s. [215.473](#), Florida Statutes; or (ii) Is engaged in business operations in Cuba or Syria.

D. The CONTRACTOR agrees that this Agreement may be terminated by the MPO without further liability to the MPO if the CONTRACTOR is found to have submitted a false certification as provided under Section, been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria. The CONTRACTOR further agrees that this Agreement may be terminated by the MPO without further liability to the MPO if the CONTRACTOR is found to have entered into contract or renewed on or after July 1, 2018, if the company is found to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

Section 46. Recycled Products/Recovered Materials

(42 U.S.C. § 6962, 40 C.F.R. part 247, & 2 C.F.R. part § 200.322)

The CONTRACTOR agrees to provide a preference for those products and services that conserve natural resources, protect the environment, and are energy efficient by complying with and facilitating compliance with Section 6002 of the Resource Conservation and Recovery Act, as amended, 42 U.S.C. § 6962, and U.S. Environmental Protection Agency (U.S. EPA), "Comprehensive Procurement Guideline for Products Containing Recovered Materials," 40 C.F.R. part 247.

Section 47. Buy America

(49 U.S.C. 5323(j) & 49 C.F.R. part 661)

For contracts valued at over \$150,000, the CONTRACTOR agrees to comply with 49 U.S.C. 5323(j) and 49 C.F.R. part 661, which provide that Federal funds may not be obligated unless all steel, iron, and manufactured products used in FTA funded projects are produced in the United States, unless a waiver has been granted by FTA or the product is subject to a general waiver. General waivers are listed in 49 C.F.R. § 661.7. Separate requirements for rolling stock are set out at 49 U.S.C. 5323(j)(2)(C) and 49 C.F.R. § 661.11. The CONTRACTOR must submit to MPO the appropriate Buy America certification below with its id or offer]. Bids or offers that are not accompanied by a completed Buy America certification will be rejected as nonresponsive.

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IN WITNESS WHEREOF, the Palm Beach Metropolitan Planning Organization and the CONTRACTOR have hereunto set their hands to this Agreement on this 18th day of June 2026.

AdvancedBITS, Inc.

**Palm Beach Metropolitan Planning
Organization**

By: Paul George

Title: CEO

Date: 06/10/2026

By: _____

Valerie Neilson, Executive Director

Date: _____

ATTEST FOR AdvancedBITS, Inc.

Maria George

Print Name: Maria George

ATTEST FOR MPO:

Ruth Del Pino, MPO Agency Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Milton Collins, Esq.
MPO General Counsel

Exhibit A

Scope of Services

1. General Responsibilities

The CONTRACTOR shall provide comprehensive information technology operational services in accordance with industry best practices. The CONTRACTOR is responsible for the effective management, monitoring, and support of the MPO's technology environment.

Services are limited to those expressly defined in this Scope of Services and are based on the MPO's current environment and the requirements outlined in MPO RFP No. 2026-07. Material changes to the environment (including user count, devices, systems, or locations) may require a mutually agreed adjustment to scope and pricing.

2. Infrastructure and Systems Management

The CONTRACTOR shall provide ongoing management, administration, and support of the Agency's Microsoft-based environment, in alignment with the requirements outlined in MPO RFP No. 2026-07, including but not limited to:

- Microsoft infrastructure management, including Microsoft 365 and all related programs and services.
- Workstation and endpoint support, including configuration, patching, updates, troubleshooting, and ongoing maintenance.
- Office networking services, directory services, capacity planning, and backup operations, ensuring availability, performance, and reliability of systems.

Services exclude major system implementations, migrations, or architectural redesigns, which require separate written approval.

3. Help Desk Services

The CONTRACTOR shall provide Help Desk support.

- Support hours shall align with the Agency's regular business hours: Monday through Friday, 8:00 a.m. to 5:00 p.m., excluding Agency-recognized holidays.
- After-hours and weekend support shall not be required on a regular basis and shall only be provided in emergency situations, as requested by the Agency.
- The CONTRACTOR shall document, track, and respond to service requests in a timely and professional manner in accordance with mutually defined service levels.

4. Audiovisual (AV) Systems Support

The CONTRACTOR shall assist the Agency in the management of audiovisual (AV) systems and their integration with network infrastructure, in alignment with the requirements outlined in MPO RFP No. 2026-07.

This includes, but is not limited to, network connectivity and bandwidth requirements for AV systems, security considerations related to AV technologies, and interoperability with

existing systems and infrastructure.

Support is limited to advisory and operational assistance and does not include full system design, procurement, installation, or replacement of AV systems, which shall require separate written approval.

5. Security Operations and Compliance

The CONTRACTOR shall outline and maintain a comprehensive approach to security operations and compliance in alignment with the requirements outlined in MPO RFP No. 2026-07, including but not limited to patch management for servers, network devices, and systems; Identity and Access Management (IAM); and threat detection, vulnerability scanning, and documented remediation workflows. The CONTRACTOR shall enforce applicable governance and compliance policies and shall provide an overview of how such policies are implemented, monitored, and maintained to support ongoing compliance with applicable standards, regulations, and Agency requirements.

While the CONTRACTOR provides comprehensive security operations and support, the CONTRACTOR does not assume responsibility for formal regulatory certification or guarantee the prevention of all security incidents or vulnerabilities.

The CONTRACTOR is responsible for parking arrangements.

Exhibit B**Fee Schedule**

<u>Services to be Performed</u>	<u>Frequency</u>	<u>Price</u>	<u>Annual Equivalent</u>
All-Inclusive Managed IT Services	Monthly	\$2,795.00	\$33,540.00
Standard Hourly Rate for Out-of-Scope Work	Hourly	\$125.00	
After-Hours/Emergency Rate for Out-of-Scope Work	Hourly	\$200.00	

Exhibit C

FEDERAL TRANSIT ADMINISTRATION REQUIRED CONTRACT CLAUSES

A. No Government Obligation to Third Parties. CONTRACTOR agrees, absent express written consent of the Federal Government, that the Federal Government is not a party to the contract and shall not be subject to any obligations or liabilities to any third-party contractor, or any sub-recipient, or any other party pertaining to any matter resulting from this contract or purchase order. CONTRACTOR agrees to include a similar provision in each subcontract financed in whole or in part with federal assistance provided by the FTA.

B. Program Fraud and False or Fraudulent Statements. CONTRACTOR acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986, as amended, 31 USC §3801, *et seq.*, and U.S. Department of Transportation regulations, "Program Fraud Civil Remedies," 49 CFR Part 31, apply to its activities in connection with this Agreement. Upon execution of this Agreement, CONTRACTOR certifies and affirms the truthfulness and accuracy of any statement it has made, causes to be made, makes, or may make pertaining to the Agreement or the underlying FTA assisted project for which this Agreement or Work Order is being performed. In addition to other penalties that may apply, CONTRACTOR acknowledges that if it makes a false, fictitious, or fraudulent claim, statement, submission, or certification, the Federal Government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986 on it to the extent the Federal Government may deem appropriate. CONTRACTOR also acknowledges that if it makes or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification to the Federal Government in connection with an urbanized area formula project financed with federal assistance authorized for 49 USC §5307, the Federal Government reserves the right to impose the penalties of 18 USC §1001 and 49 USC §5307(n) (1), to the extent the Federal Government deems appropriate. CONTRACTOR agrees to include the above stated provisions in each subcontract financed in whole or in part with federal assistance provided by the FTA. CONTRACTOR shall not modify the above stated provisions except to identify the subcontractor who will be subject to the provision.

C. Federal Changes. CONTRACTOR shall at all times comply with all applicable FTA regulations, policies, procedures, and directives, as they may be promulgated or amended from time to time during the term of this contract. CONTRACTOR's failure to so comply shall constitute a material breach of this Agreement. CONTRACTOR agrees to include the above stated provision in each subcontract financed in whole or in part with federal assistance provided by the FTA.

D. Incorporation of Federal Transit Administration (FTA) Terms. This Agreement shall be deemed to include and does hereby incorporate by reference all standard terms and conditions required by the U.S. DOT and FTA, regardless of whether expressly set forth in this Agreement and include, but are not limited to, all of the duties, obligations, terms and conditions applicable to the Work as described in FTA Circular 4220.1F, and applicable federal law. Anything to the contrary herein notwithstanding, all FTA mandated terms shall be deemed to control in the event

of a conflict with any other provisions contained in this Agreement. CONTRACTOR shall not perform any act, fail to perform any act, or refuse to comply with any requirement which would cause the MPO to be in violation of its JPA or any FTA terms and conditions applicable to this Project. CONTRACTOR agrees to include the above stated provision in each subcontract financed in whole or in part with FTA assisted funding.

E. Civil Rights. The following requirements apply to this Agreement:

1. Nondiscrimination. In accordance with Title VI of the Civil Rights Act, as amended, 42 USC §2000d, section 303 of the Age Discrimination Act of 1975, as amended, 42 USC §6102, section 202 of the Americans with Disabilities Act of 1990, as amended, 42 USC §12132, and Federal transit law at 49 USC §5332, as each may be amended from time to time, CONTRACTOR agrees that it will not discriminate against any employee or applicant for employment because of race, color, creed, national origin, sex, age, or disability. In addition, CONTRACTOR agrees to comply with all applicable federal implementing regulations and any other implementing requirements FTA may issue.

The MPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Those with questions or concerns about nondiscrimination, those requiring special assistance under the Americans with Disabilities Act (ADA), or those requiring language assistance (free of charge) should contact Melissa Murray at (561) 725-0813 or Info@PalmBeachMPO.org.

2. Equal Employment Opportunity:

(a) Race, Color, Creed, National Origin, Sex. In accordance with Title VII of the Civil Rights Act, as amended, 42 USC §2000e, and Federal transit laws at 49 USC §5332, CONTRACTOR agrees to comply with all applicable equal employment opportunity requirements of U.S. Department of Labor (U.S. DOL) regulations, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor," 41 CFR Parts 60, *et seq.*, (which implement Executive Order No. 11246, "Equal Employment Opportunity," as amended by Executive Order No. 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," 42 USC §2000e note), and with any other applicable Federal statutes, executive orders, regulations, and Federal policies that may in the future affect construction activities undertaken in the course of the project. CONTRACTOR agrees to take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, national origin, sex, or age.

Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

In addition, CONTRACTOR agrees to comply with any implementing requirements FTA may issue.

(b) Age. In accordance with Section 4 of the Age Discrimination in Employment Act of 1967, as amended, 29 USC §623 and federal transit law at 49 USC §5332, CONTRACTOR agrees to refrain from discrimination against present and prospective employees for reason of age. In addition, CONTRACTOR agrees to comply with any implementing requirements FTA may issue.

(c) Disabilities. In accordance with section 102 of the Americans with Disabilities Act, as amended, 42 USC §12112, CONTRACTOR agrees that it will comply with the requirements of U.S. Equal Employment Opportunity Commission, "Regulations to Implement the Equal Employment Provisions of the Americans with Disabilities Act," 29 CFR Part 1630, pertaining to employment of persons with disabilities. In addition, CONTRACTOR agrees to comply with any implementing requirements FTA may issue.

3. CONTRACTOR also agrees to include these requirements in each subcontract financed in whole or in part with Federal assistance provided by FTA, modified only to identify the affected parties.

H. Government-wide Debarment and Suspension. If this Agreement has a value of \$25,000 or more, this procurement is a covered transaction for purposes of 49 CFR Part 29. As such, CONTRACTOR is required to verify that neither it nor its principals, as defined at 49 CFR 29.995, or affiliates, as defined at 49 CFR 29.905, are excluded or disqualified as defined at 49 CFR 29.940 and 29.945 and does so hereby certify. CONTRACTOR agrees to comply with and does hereby assure and certify the compliance of each third-party contractor and sub-recipient at any tier, with 49 CFR 29, Subpart C, while its proposal, offer or bid is pending and throughout the period that any agreement arising out of such offer, proposal or bid is in effect. CONTRACTOR further agrees to include a provision requiring such compliance in its subcontracts or any lower tier covered transaction it enters into.

I. Clean Air. The Clean Air requirements apply to all contracts exceeding \$100,000, including indefinite quantities where the amount is expected to exceed \$100,000 in any year. CONTRACTOR agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act, as amended, 42 USC §7401, et seq. CONTRACTOR agrees to report each violation to the MPO and agrees that the MPO will, in turn, report each violation as required to assure notification to FTA and the appropriate EPA regional office. CONTRACTOR further agrees to include these requirements in each subcontract exceeding \$100,000 financed in whole or in part with federal assistance provided by FTA.

J. Clean Water. If this Agreement is valued at \$100,000 or more, CONTRACTOR agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 USC 1251 et seq. CONTRACTOR agrees to report each violation to the MPO and agrees that the MPO will, in turn, report each violation as required to assure notification to the FTA and the appropriate EPA regional office. CONTRACTOR also agrees to include these requirements in each subcontract exceeding \$100,000 financed in whole or in part with federal assistance provided by FTA.

K. Energy Conservation. CONTRACTOR agrees to comply with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

L. Seat Belts. CONTRACTOR is encouraged to adopt and promote on-the-job seat belt use policies and programs for its employees and other personnel that operate CONTRACTOR-owned, rented or personally operated vehicles, to adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers, including policies to ban text messaging, and to address each in every sub-agreement it enters into related to this Agreement. Specifically, CONTRACTOR is encouraged to comply with: (a) Executive Order No. 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009, 23 U.S.C. § 402 note; (b) U.S. DOT Order 3902.10, "Text Messaging While Driving," December 30, 2009; and (c) U.S. DOT provisions pertaining to Distracted Driving as set forth in said orders.



MEMORANDUM

TO: Chair and Members of the MPO Governing Board

FROM: Valerie Neilson, Executive Director

SUBJECT: Fiscal Year 2027 Employee Salary Adjustments

DATE: June 11, 2026

Per the Palm Beach MPO Personnel Handbook, an annual cost-of-living adjustment (COLA) for MPO employees must be calculated prior to the start of the new fiscal year and applied to the first pay period beginning after July 1.

To develop this year's recommendation, the MPO analyzed Consumer Price Index (CPI) data from the U.S. Bureau of Labor Statistics (BLS). The CPI measures the average change over time in prices paid by urban consumers for a representative basket of goods and services.

As of June 10, 2026, the unadjusted 12-month Consumer Price Index increased 4.2% nationally through May 2026 and 3.8% in the Miami-Fort Lauderdale-West Palm Beach metropolitan area through April 2026. The local CPI report also indicated that shelter costs increased 3.8% over the 12-month period ending April 2026. In addition, the MPO reviewed compensation trends among peer public agencies and considered current recruitment, retention, and workforce competitiveness factors.

Based on this analysis and consistent with the MPO's adopted FY 2027 budget, I recommend approval of FY 2027 employee salary adjustments consisting of a 4.0% COLA for eligible employees and a 2.0% merit increase for employees who have completed at least six months of service and received a satisfactory performance review, effective July 1, 2026.

The proposed adjustments are intended to maintain the MPO's ability to attract and retain highly qualified professional staff, remain competitive within the South Florida public sector labor market, recognize employee contributions, and address increases in the regional cost of living while remaining fiscally responsible.

MPO RESOLUTION 2026-10**A RESOLUTION ADOPTING THE FISCAL YEAR 2027-2031
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the MPO develop and update a TIP at least every four (4) years that reflects the investment priorities of the MPO's adopted Long Range Transportation Plan and covers a period of no less than four (4) years; and

WHEREAS, s. 339.175(8), Fl. Stat., mandates that the MPO develop and annually update a TIP that considers Florida's prevailing principles to preserve infrastructure, enhance economic competitiveness, and improve travel choices, and is consistent with local comprehensive plans to the maximum extent feasible, and covers a period of no less than five (5) years; and

WHEREAS, the MPO's FY 27-31 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT), the Palm Beach County Board of County Commissioners, the Port of Palm Beach, the South Florida Regional Transportation Authority (SFRTA), and municipalities within the County; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the TIP is based on and reflects FDOT's Fiscal Year (FY) 27-31 Work Program for Palm Beach County and the planned transportation capital and operating expenditures of transit agencies and local governments within Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs; and

WHEREAS, there is a three (3) month gap (July 1 to September 30) between the start of the State fiscal year (July 1) and the start of the Federal fiscal year (October 1) during which the

Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) still regard the old State Transportation Improvement Program (STIP) and TIPs as being in effect.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. Approves the FY 27-31 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein; and

a. Authorizes the MPO Executive Director to:

1. Approve administrative amendments to the FY 26-30 TIP during the three (3) month gap between July 1 and September 30, when FHWA and FTA still recognize the FY 27-31 TIP as being in effect, so long as the project amendment is exactly as it appears in the FY 27-31 TIP; and
2. Approve administrative modifications to the narrative included within the document in the FY 27-31 TIP to address errata and/or agency review comments.

SECTION 4. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of June 2026.

PALM BEACH METROPOLITAN
PLANNING ORGANIZATION

By: _____
Yvette Drucker, MPO Chair

ATTEST:
SUFFICIENCY

APPROVED AS TO FORM AND LEGAL

Ruth Del Pino, MPO Agency Clerk

Milton Collins, MPO General Counsel

Exhibit A



PALM BEACH
Metropolitan Planning
Organization

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2027-2031

Scheduled for Adoption on
June 18, 2026



*[Click Here to view projects on
the MPO's TIP Review Tool](#)*

PalmBeachMPO.org/TIP
301 Datura Street
West Palm Beach, FL 33401

DRAFT

FY 2027 – 2031 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH MPO

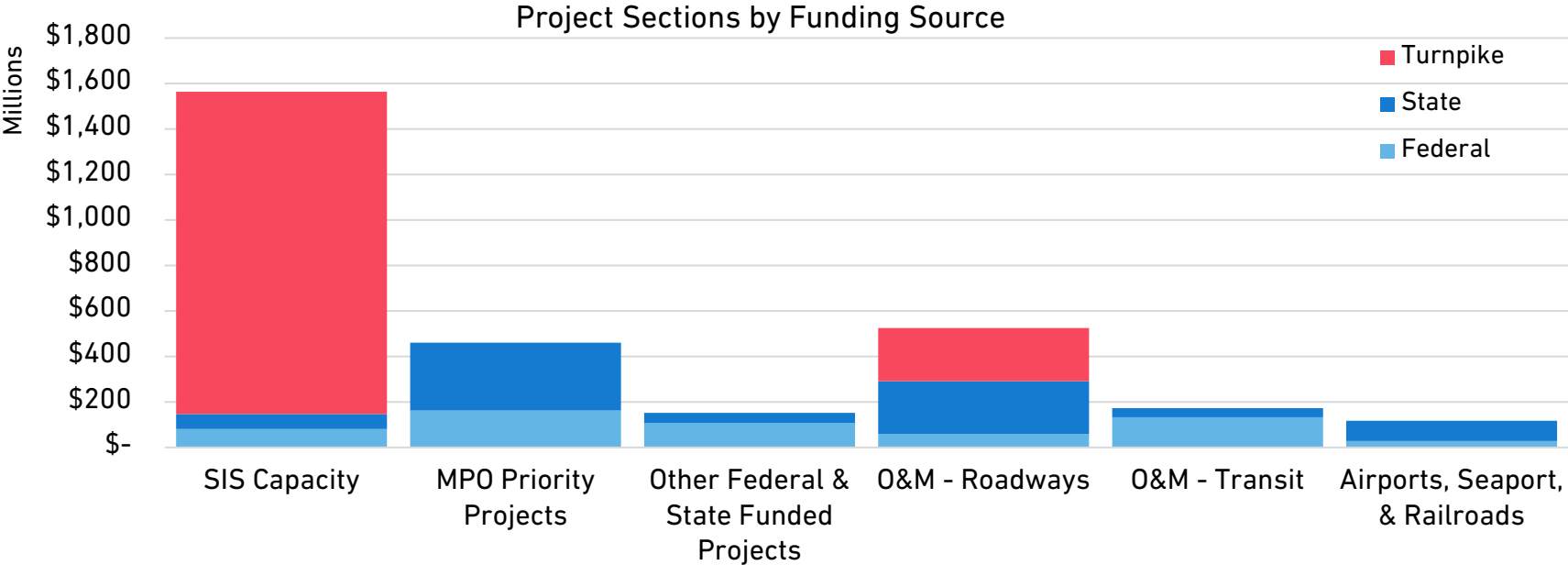
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C. Federal Performance Measures	PalmBeachMPO.org/TIP
D. MPO Priority Projects List for FY 27-31	PalmBeachMPO.org/priorities
E. MPO Draft Tentative Work Program (DTWP) for FY 27-31	FDOT DTWP FY 27-31
F. Eastern Federal Lands Highway Division (EFLHD) FY 26-29 TIP.....	FY 26-29 EFLHD TIP
G. Annual Listing of Obligated Projects for FY 25	FY 25 FDOT Obligated Projects Report
H. Amendments and Modifications.....	PalmBeachMPO.org/TIP

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2027 through Fiscal Year 2031 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2027 addresses the dates of October 1, 2026 to September 30, 2027). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT’s Fiscal Year (FY) 27-31 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.

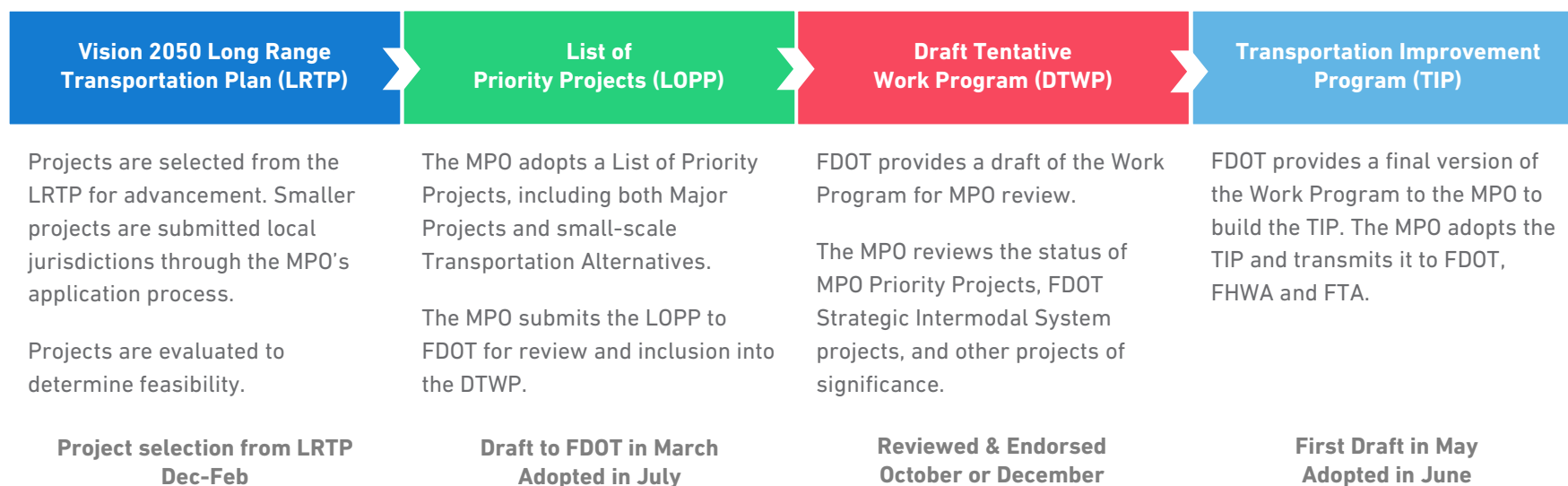


Project Section	# of Projects	5-Year TIP Funding	% of Total Funds
Strategic Intermodal System (SIS) Capacity Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility	14	\$112,076,680	3.0%
SIS Capacity – Turnpike Capacity projects prioritized by Florida's Turnpike with Turnpike revenues.	13	\$1,457,349,165	38.6%
Major Projects MPO prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP.	29	\$372,246,263	9.9%
Local Initiatives Program Lower cost, non-regionally significant projects submitted to the MPO by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP.	15	\$70,843,899	1.9%
Transportation Alternatives Program Active transportation projects submitted to the MPO annually by local agencies and prioritized through the MPO Governing Board.	15	\$22,070,036	0.6%
Other Federal & State Funded Projects Additional projects advanced by agencies other than the MPO with state or federal funding, such as needs-based safety programs or discretionary funding sources.	31	\$216,281,967	5.7%
Operations & Maintenance (O&M) – Roadways Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently.	103	\$525,768,391	13.9%
Operations & Maintenance (O&M) – Transit Projects by the transit agencies to continue to operate existing services.	7	\$831,720,285	22.0%
Airports / Seaport / Railroads Projects identified by intermodal facility owners and operators.	29	\$168,407,983	4.5%
TOTAL TIP FY 2027-2031	256	\$3,776,764,669	100.00%
<i>Districtwide</i> Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP.	<i>363</i>	<i>\$3,613,168,714</i>	
<i>Locally Funded Projects for Informational Purposes</i> Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only.	<i>23</i>	<i>\$106,005,000</i>	

The Project Development Process

The projects in the TIP are required to be consistent with the MPO's Long Range Transportation Plan (LRTP). The MPO's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives – are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



Public Participation

The public participation process for the Draft FY 2027-2031 TIP is in accordance with the policies and procedures of the MPO's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the MPO's public participation process can be found at PalmBeachMPO.org/PPP

Certification Review

The Palm Beach MPO undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the MPO is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/MPO Certification Review was completed on May 19, 2025.

Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet MPO needs. The process is integrated into the MPO's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the MPO's Long Range Transportation Plan (LRTP). The MPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The MPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The MPO's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	MPO Target
Safety	Fatalities	(2026) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 60%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2025)
<i>Vehicles</i>	Vehicles – Articulated Bus	≤ 10%
	Vehicles – Fixed Route Bus	≤ 10%
	Vehicles – Paratransit Bus	≤ 25%
	Vehicles – Paratransit Van	≤ 25%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 20%
	Equipment – Trucks	≤ 20%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2025)
<i>Rolling Stock</i>	Revenue vehicles (>39 yrs old)	≤ 30%
<i>Equipment</i>	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
<i>Fixed Guideway</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2025) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Summary of MPO Priority Projects

Following the funding summary are summary tables providing the status of MPO Priority Projects. Projects with significant changes from the prior FY 2026-2030 are highlighted.

- **MPO Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction MPO Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME	CODE	NAME
CAP	Capital	OPS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering
ENV	Environmental	PLN	Planning
INC	Contract Incentives	ROW	Right of Way Acquisition
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction		

For a list of additional terms and their definitions, see Appendix A.

Total Programmed by Funding Code

Fund Code / Name		2027	2028	2029	2030	2031	Total
Federal							
ROADS, BRIDGES, & MAJOR PROJECTS							
ACCM	ADVANCE CONSTRUCTION (CM)	\$ -	\$ -	\$ 2,491,991	\$ -	\$ -	\$ 2,491,991
ACFP	AC NATIONAL FREIGHT PROG (NFP)	\$ -	\$ 17,986,080	\$ -	\$ -	\$ -	\$ 17,986,080
ACNP	AC NATIONAL HWY FUNDS (NHPP)	\$ 39,137,637	\$ 93,703,235	\$ 10,465,547	\$ -	\$ 452,312	\$ 143,758,731
ACNR	AC NATIONAL HWY RESURFACING	\$ 4,178,123	\$ 2,329,266	\$ -	\$ 7,963,367	\$ 11,121,323	\$ 25,592,079
ACPL	ADVANCE CONSTRUCTION PLANNING	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 2,557,605	\$ 12,788,025
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	\$ -	\$ 9,734,143	\$ -	\$ -	\$ -	\$ 9,734,143
ACSA	AC STATEWIDE STP (SA) FUNDS	\$ 5,319,478	\$ 4,377,069	\$ 1,989,078	\$ 353,178	\$ 5,879,820	\$ 17,918,623
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$ 7,193,886	\$ 13,042,978	\$ 3,675,417	\$ 12,747,092	\$ 15,160,779	\$ 51,820,152
ACSU	ADVANCE CONSTRUCTION (SU)	\$ 37,781,734	\$ 20,816,510	\$ 23,434,263	\$ 23,788,206	\$ 4,780,375	\$ 110,601,088
FAA	FEDERAL AVIATION ADMIN	\$ 22,500,000	\$ -	\$ 4,551,000	\$ -	\$ -	\$ 27,051,000
RHH	RAIL HIGHWAY X-INGS - HAZARD	\$ 1,417,741	\$ -	\$ -	\$ -	\$ -	\$ 1,417,741
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	\$ 447,000	\$ 494,950	\$ 2,426,009	\$ -	\$ 2,296,242	\$ 5,664,201
TALU	TRANSPORTATION ALTS- >200K	\$ 3,119,737	\$ 3,428,817	\$ 3,454,669	\$ -	\$ 627,918	\$ 10,631,141
FEDERAL TRANSIT ADMINISTRATION							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	\$ 27,142,290	\$ 27,142,290	\$ 27,142,290	\$ 26,966,675	\$ 26,966,675	\$ 135,360,220
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	\$ 651,827	\$ 651,827	\$ 651,827	\$ 651,827	\$ 651,827	\$ 3,259,135
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000
Federal Subtotal		\$ 153,447,058	\$ 198,264,770	\$ 84,839,696	\$ 77,027,950	\$ 72,494,876	\$ 586,074,350

Total Programmed by Funding Code

Fund Code / Name		2027	2028	2029	2030	2031	Total
State							
BNDS	BOND - STATE	\$ 14,900,000	\$ 22,600,000	\$ -	\$ -	\$ -	\$ 37,500,000
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$ -	\$ 2,464,905	\$ -	\$ -	\$ -	\$ 2,464,905
BRAS	ANCILLARY STRUCTURES	\$ 102,300	\$ 2,993,713	\$ -	\$ -	\$ -	\$ 3,096,013
BRRP	STATE BRIDGE REPAIR & REHAB	\$ -	\$ 8,945,929	\$ 13,714,245	\$ -	\$ -	\$ 22,660,174
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$ -	\$ 7,000,000	\$ 400,000	\$ 2,600,000	\$ 3,400,000	\$ 13,400,000
D	UNRESTRICTED STATE PRIMARY	\$ 18,983,061	\$ 22,858,309	\$ 24,064,105	\$ 22,695,547	\$ 20,421,153	\$ 109,022,175
DDR	DISTRICT DEDICATED REVENUE	\$ 32,648,725	\$ 52,412,943	\$ 122,569,076	\$ 63,770,194	\$ 59,616,586	\$ 331,017,524
DI	ST. - S/W INTER/INTRASTATE HWY	\$ 18,241,851	\$ 200,000	\$ -	\$ 2,506,155	\$ 665,014	\$ 21,613,020
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 2,006,597	\$ 1,494,126	\$ 996,709	\$ 1,355,144	\$ 534,870	\$ 6,387,446
DIOH	STATE 100% - INDIRECT/OVERHEAD	\$ 9,172,513	\$ 12,877,660	\$ 9,587,768	\$ 6,360,632	\$ 5,712,421	\$ 43,710,994
DIS	STRATEGIC INTERMODAL SYSTEM	\$ 1,765,178	\$ -	\$ -	\$ -	\$ -	\$ 1,765,178
DITS	STATEWIDE ITS - STATE 100%.	\$ 3,060,103	\$ -	\$ -	\$ -	\$ -	\$ 3,060,103
DPTO	STATE - PTO	\$ 20,134,114	\$ 6,676,369	\$ 22,943,063	\$ 7,958,369	\$ 458,369	\$ 58,170,284
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 1,733,593	\$ 8,975,142	\$ 29,851,609	\$ 1,791,201	\$ 850,000	\$ 43,201,545
DSBD	I-95 EXPRESS LANES	\$ 2,091,902	\$ 961,729	\$ -	\$ -	\$ -	\$ 3,053,631
DSPC	SERVICE PATROL CONTRACT	\$ 2,377,240	\$ 1,115,531	\$ 2,288,478	\$ 1,952,850	\$ -	\$ 7,734,099
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 4,456,919	\$ -	\$ -	\$ -	\$ -	\$ 4,456,919
GMR	GROWTH MANAGEMENT FOR SIS	\$ 10,748,249	\$ -	\$ 2,932,270	\$ -	\$ -	\$ 13,680,519
PORT	SEAPORTS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	\$ 637,800	\$ -	\$ -	\$ -	\$ -	\$ 637,800
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$ 386,573	\$ -	\$ -	\$ -	\$ -	\$ 386,573
TDTF	TRANS DISADV - TRUST FUND	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 3,535,152	\$ 17,675,760
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$ 2,330,000	\$ 399,999	\$ 4,617,506	\$ 2,726,080	\$ -	\$ 10,073,585
TRWR	TRIP, WHEELS ON THE ROAD (2015 SB2514A)	\$ -	\$ 72,254	\$ 2,748,115	\$ 1,128,000	\$ -	\$ 3,948,369
State Subtotal		\$ 151,311,870	\$ 155,583,761	\$ 240,248,096	\$ 118,379,324	\$ 95,193,565	\$ 760,716,616

Total Programmed by Funding Code

Fund Code / Name		2027	2028	2029	2030	2031	Total
Turnpike							
PKBD	TURNPIKE MASTER BOND FUND	\$ 303,911,666	\$ 281,176,729	\$ 494,585,981	\$ -	\$ 199,178,287	\$ 1,278,852,663
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$ 12,913,950	\$ -	\$ -	\$ -	\$ -	\$ 12,913,950
PKOH	TURNPIKE INDIRECT COSTS	\$ 8,095,746	\$ 7,533,702	\$ 14,104,276	\$ 174,030	\$ 4,878,810	\$ 34,786,564
PKYI	TURNPIKE IMPROVEMENT	\$ 14,882,992	\$ 27,522,209	\$ 83,414,916	\$ 7,104,411	\$ 739,780	\$ 133,664,308
PKYO	TURNPIKE TOLL COLLECTION/OPER.	\$ 56,057,079	\$ 59,130,067	\$ 56,056,867	\$ 59,130,279	\$ -	\$ 230,374,292
TO04	MIAMI-DADE EXPRESSWAY AUTH.	\$ 10,457	\$ -	\$ -	\$ -	\$ -	\$ 10,457
TOBD	I-95 EXPRESS LANES	\$ 599,799	\$ 2,375,068	\$ 400,889	\$ 3,725,321	\$ 692,003	\$ 7,793,080
Turnpike Subtotal		\$ 396,471,689	\$ 377,737,775	\$ 648,562,929	\$ 70,134,041	\$ 205,488,880	\$ 1,698,395,314
Local							
ADR	ADVERTISING REVENUE	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000	\$ 736,000	\$ 3,680,000
ADV	AD-VALOREM	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 80,104,740	\$ 400,523,700
B	BOND	\$ 5,900,000	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000
BOCA	BOCA RATON	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 505,000	\$ 2,525,000
CENW	CENTURY WEST	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000
FBR	FAREBOX REVENUE	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 10,850,400	\$ 54,252,000
GT	LOCAL OPTION GAS TAX	\$ 40,689,000	\$ 34,993,000	\$ 37,082,000	\$ 33,695,000	\$ 33,695,000	\$ 180,154,000
IF	IMPACT FEE	\$ 4,106,000	\$ 7,102,000	\$ 2,713,000	\$ -	\$ -	\$ 13,921,000
IST	INFRASTRUCTURE SURTAX	\$ 23,530,000	\$ -	\$ -	\$ -	\$ -	\$ 23,530,000
LF	LOCAL FUNDS	\$ 38,252,412	\$ 65,583,191	\$ 26,422,215	\$ 12,904,584	\$ 4,851,957	\$ 148,014,359
RTA	SFRTA	\$ 666,666	\$ 666,666	\$ 666,666	\$ 666,666	\$ 666,666	\$ 3,333,330
Local Subtotal		\$ 205,690,218	\$ 200,890,997	\$ 159,430,021	\$ 139,812,390	\$ 131,759,763	\$ 837,583,389
Summary							
Federal		\$ 153,447,058	\$ 198,264,770	\$ 84,839,696	\$ 77,027,950	\$ 72,494,876	\$ 586,074,350
State		\$ 151,311,870	\$ 155,583,761	\$ 240,248,096	\$ 118,379,324	\$ 95,193,565	\$ 760,716,616
Turnpike		\$ 396,471,689	\$ 377,737,775	\$ 648,562,929	\$ 70,134,041	\$ 205,488,880	\$ 1,698,395,314
Local		\$ 205,690,218	\$ 200,890,997	\$ 159,430,021	\$ 139,812,390	\$ 131,759,763	\$ 837,583,389
Grand Subtotal		\$ 906,920,835	\$ 932,477,303	\$ 1,133,080,742	\$ 405,353,705	\$ 504,937,084	\$ 3,882,769,669

Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
--	Palm Beach MPO	MPO Planning & Administration as detailed in the UPWP		4393256 4393257 4393258	\$21,538	N/A	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750	PL \$2,558 SU \$1,750		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296646	\$104,204	\$10,211		RRU \$24	ENV \$473 CST \$85,989	ENV \$2,369 CST \$5,138			
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$52,242	\$1,485	RRU \$3	CST \$50,317	CST \$437				
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4543451	\$542,100	\$1,350						ALL \$540,750	FEC easement/ access fee and O&M needed for PD&E.
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$61,903	\$11,183	ROW \$821	ROW \$6,561	CST \$40,613	CST \$2,726			
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$43,797	\$3,102	ROW \$2,615	ROW \$4,295	CST \$31,799	CST \$1,936			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	or: New enhanced transit service with associated multimodal facilities										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$17,827	\$1,146				CST \$15,516	CST \$1,165		
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$12,454				PE \$920			CST \$11,534	Requesting State, SU and TRIP funding.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	4575581	\$8,409						PE \$863	CST \$7,546	MPO request to improve roadway jointly with RRR Project
18-1	MPO & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
18-1b	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900			CAP \$5,000				
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on MPO planning study recommendations	4513801	\$1,950	\$550	SU \$1,400						
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$21,243	\$16,791	RRU \$15 CST \$4,437						Under Construction. In phases.

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
18-3	MPO/ FDOT	SR-80 Bypass/US-27 Connector from US-27 to SR-715	Construct new 2-lane road <u>or reconstruct existing roadway</u>	4417571 4417572	\$52,181	\$263				PDE \$1,000	PDE \$3,000	PE \$4,313 ROW \$5,000 CST \$38,605	Alternative Corridor Evaluation (ACE) underway. Long range cost estimates subject to change.
19-1	MPO & Palm Tran/FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$5,020	\$308	PE \$21 ROW \$406	ROW \$1,095		CST \$3,189			
20-2 & 20-4	Palm Beach County & Boca Raton/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4479441	\$4,693	\$566				CST \$4,127			Reorganized with other signal projects.
		US 1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee & Lakeview Ave at Quadrille Blvd		4480731	\$24,802	\$790	PE \$21				ROW \$3,622	CST \$20,369	Reorganized with other signal projects.
		US-1 at 13th Ave N, 7th Ave n, 10th Ave N, SE 1st St; Boynton Beach Blvd at Hagen Ranch Rd, Military Trl, Congress Ave, Seacrest Blvd, US-1; Atlantic Ave at Hamlet Dr; A1A at Lake Ave		4481071	\$22,733	\$1,486					ROW \$5,788	CST \$15,459	Reorganized with other signal projects. ROW & CST subject to reprogramming.
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$8,456	\$719				CST \$5,788			
20-3	Boca Raton/ FDOT	US-1 at Glades Rd, NE 15th Ter, and NE	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4481351	\$7,275	\$757	ROW \$149	ROW \$392	ROW \$490	ROW \$161			
										CST \$5,326			
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$3,083	\$476				CST \$2,606			
21-1	MPO/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$7,244	\$670	ENV \$30				CST \$6,544		

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The MPO "oversubscribes" to ensure programming of all available funds. The MPO pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
21-2	MPO/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$9,972	\$434	ENV \$30	ROW \$92	ROW \$29		CST \$9,387		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$10,269		PE \$495 ENV \$30					CST \$5,090	
				4498751			PE \$325 ENV \$30			CST \$4,298			
21-6	FDOT	Indiantown Rd at Central Blvd	PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$30,384	\$3,810		PE \$986				ROW \$16,588 CST \$9,000	PD&E Underway. Consider National Highway Performance Program (NHPP) funds.
23-1	MPO/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility. Possible Resurfacing project alignment.
23-2	Palm Beach County/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$3,165		PE \$270				CST \$2,895		
23-3	Palm Beach County/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$7,949		PE \$684				CST \$7,265		
25-1	MPO/FDOT	US 27 Freight / Rail Corridor from NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County.	Feasibility Study for freight and passenger rail.	TBD	\$1,000							PL \$1,000	Request for Feasibility Study in FY 27 using state funds. SEFTC priority.
Cost Summary					\$1,102,494	\$56,997	\$16,091	\$68,121	\$170,056	\$58,490	\$44,836	\$685,954	

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$23.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the MPO for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,164	\$10,564	CAP \$4,600						
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5	CST \$7,884						
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,625	\$5	CST \$4,620						
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000				CAP \$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Boynton Beach City Limits	10' shared use path and new sidewalk	4507931	\$3,361	\$5	CST \$3,356						Cost estimate and request for additional funds are pending.
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000				CAP \$5,000				
22-7	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Seminole Speed Tables	4507951	\$627	\$5					CST \$526		Federal eligibility on hold.
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	4535151	\$5,369							\$4,109	Federal eligibility on hold.
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039				PE \$5	CST \$2,034			
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851				PE \$5	CST \$1,846			
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293				PE \$5	CST \$5,288			
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535191	\$2,988		PE \$5			CST \$2,759			
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693					PE \$5	CST \$2,922		
Cost Summary					\$63,900	\$10,584	\$20,465		\$10,015	\$11,933	\$3,448	\$4,109	

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the MPO for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31	> FY 31	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,658	\$5					CST \$1,658		Federal eligibility on hold.
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5					CST \$1,305		Federal eligibility on hold.
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5	CST \$1,396						
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5	CST \$1,362						
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5	CST \$1,578						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$1,004	\$5					CST \$999		Federal eligibility on hold.
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$1,974	\$5		CST \$1,969					
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$1,832	\$5		CST \$1,827					
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$5		CST \$1,041					
25-1	Palm Springs	NE 2nd Ave from Lake Worth Rd to Congress Ave	Construct 8' pathways and ADA improvements	4572981	\$2,598		PE \$5		CST \$2,593				
25-2	Palm Beach Gardens	N Military Trl from Garden Lakes Dr to I-95 & from from Winchester Dr to EPBC-3 Canal	Construct 12' shared use path	4572921	\$1,463		PE \$5		CST \$1,458				
25-3	Delray Beach	NE 4th St from Swinton Ave to NE 7th Ave	Traffic calming; sharrow; intersection reconstruction and speed management	4572911	\$1,698		PE \$5		CST \$1,693				
25-4	Palm Beach County	Kirk Rd from 10th Ave N to Canal 9 Rd	Construct 10' shared use path/pathway	4572941	\$1,543		PE \$5		CST \$1,538				
Cost Summary					\$19,324	\$35	\$4,356	\$4,837	\$7,282		\$3,963		

Funding: ■ State ■ Federal ■ Federal/State ■ Federal - Transportation Alternatives (TA)

Change: ■ New/Advance ■ Cost change \$2M & 20% ■ Delay

Table 4: Shared Use Network (SUN) Trail Progam

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the MPO's List of Priority Projects (LOPP).

Shown in \$1,000s

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 27	TIP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31		
2023	Jupiter	US 1 from Indiantown Rd to Tequesta Dr	All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300						\$6,847	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	
Cost Summary					\$9,847	\$300						\$9,847	

Table 5: Active and Under Construction MPO Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Projects						
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion for Feb 2028
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion for Feb 2028
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Construction in 2026
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,500	Anticipated Construction in Jul 2026
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	Anticipated Construction in 2026
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Procurement in 2026
18-1c	MPO/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on MPO planning study recommendations	4513801	\$2,280	Feasibility Study Underway
18-2	MPO/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Estimated Completion for Summer 2026
21-4	MPO/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction Estimated Completion for Aug 2026
17-1e	MPO/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Anticipated Construction in Aug 2025 Estimated Completion for Aug 2027
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	Procurement in 2026
21-5	MPO/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	Under Construction Estimated Completion for Jul 2028

Table 5: Active and Under Construction MPO Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Local Initiatives						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction Estimated Completion for Fall 2026
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$59,822	100% Design Plans and Cost Estimates in 2026
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	In Design Anticipated Construction in Spring 2027
17-1 & 17-5	West Palm Beach	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	Under Construction Estimated Completion for 2026
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction Estimated Completion for Summer 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	In Design Anticipated Construction in 2026
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalk on east side and shared use path on west side of roadway	4415321	\$10,446	Under Construction. Estimated Completion for Summer 2026
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Letting in Spring 2026
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and shared-use paths	4443771	\$6,385	Anticipated Completion in May 2027
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Expecting revenue service in 2027; fleet will expand to no more than 25% as funds become available.
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	Anticipated Construction in Spring 2027
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,036	Anticipated Construction in Aug 2026
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Expecting revenue service in 2027; fleet to expand to 25% or less as funds become available.
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	Under Construction Estimated Completion for Jun 2027
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	Anticipated Construction by end of FY 26
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$5,980	Anticipated Construction in Jul 2026
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In Procurement

Table 5: Active and Under Construction MPO Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded MPO Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are listed until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Transportation Alternatives						
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Under Construction Estimated Completion for Aug 2027
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Under Construction
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In Design Anticipated Construction in Spring 2027
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Under Construction Estimated Completion for Nov 2026
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction in Spring 2026
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction in July 2026 Estimated Completion for Dec 2026
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	Anticipated Construction in May 2026 Estimated Completion for Jan 2027
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$2,265	Anticipated Construction for FY 2027
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	Anticipated Construction in Summer 2026
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	Anticipated Construction in FY 2027
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	Anticipated Construction in FY 2027

List of Appendices

APPENDIX A - Glossary

Available in Full Document and at PalmBeachMPO.org/TIP

APPENDIX B - Public Participation and Comments

Available at PalmBeachMPO.org/TIP

APPENDIX C - Federal Performance Measures

Available at PalmBeachMPO.org/TIP

APPENDIX D - MPO Priority Projects for FY 27-31

Available at PalmBeachMPO.org/priorities

APPENDIX E - Draft Tentative Work Program for FY 27-31

Available at <https://www.fdot.gov/topics/fdot-work-program/district-4-wp-public-hearings/district-4-documents>

APPENDIX F - Eastern Federal Lands Highway Division FY 26-29 TIP

Available at <https://highways.dot.gov/federal-lands/planning/tip/efl-transportation-improvement-program>

APPENDIX G - Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Available at <https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

APPENDIX H

TIP Amendments and Modifications

Available at PalmBeachMPO.org/TIP

MPO RESOLUTION 2026-11

A RESOLUTION ADOPTING AMENDMENT #2 TO THE 2050 LONG RANGE TRANSPORTATION PLAN (LRTP)

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, 23 CFR 450.324 requires the MPO to develop a Long Range Transportation Plan (LRTP), to update the LRTP at least every five years, and make amendments as needed;

WHEREAS, the LRTP is the MPO's 25-year vision for transportation in Palm Beach County, guiding federal and state investments and decision-making towards the MPO's vision;

WHEREAS, the MPO adopted its 2050 LRTP on December 12, 2024; and

WHEREAS, 23 CFR §450.104 states that major changes to a project, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope requires public review and comment; and

WHEREAS, the MPO is revising the LRTP to update available federal and state revenue sources, revise fiscal year time bands and project cost estimates to align with the current FY 26-30 Transportation Improvement Program (TIP), and add new projects consistent with MPO regional transportation priorities, requiring an amendment attached hereto as "Exhibit A".

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The MPO Governing Board hereby:

- a. Approves Amendment #2 to the 2050 Long Range Transportation Plan (LRTP), attached hereto as Exhibit A.

SECTION 4. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of June 2026.

PALM BEACH METROPOLITAN
PLANNING ORGANIZATION

By: _____
Yvette Drucker, MPO Chair

ATTEST:
SUFFICIENCY

APPROVED AS TO FORM AND LEGAL

Ruth Del Pino, MPO Agency Clerk

Milton Collins, MPO General Counsel



VISION 2050

LONG RANGE TRANSPORTATION PLAN



Draft Amendment #2
Scheduled for Adoption June 18, 2026

Overview of Proposed Plan Revisions

The proposed amendment #2 to the 2050 LRTP includes proactive revisions to create consistency between the LRTP, the upcoming List of Priority Projects (LOPP) and the Transportation Improvement Program (TIP).

Projects that are anticipated for inclusion in the LOPP during the July 2026 adoption are being revised or added into the LRTP Cost Feasible Plan. Major project phases, from Project Development & Environment (PDE) to Construction, that are to be programmed in the Transportation Improvement Program (TIP) must be identified in the LRTP Cost Feasible Plan (except for small-scale projects or bulk funding line-item programs such as Operations and Maintenance or Transportation Alternatives). Please note, inclusion in the LRTP Cost Feasible does not guarantee programming in the TIP.

The revision is also proactively updating the TIP Time Band from FY 25-29 to FY 26-30, updating funding projections, and making clerical changes to MPO naming. A summary of all revisions is noted below:

1. **Modification** – Changed all references of Palm Beach Transportation Planning Agency (TPA) to Palm Beach Metropolitan Planning Organization (MPO)
2. **Modification** - Pg 34-35: Bicycle Priority Network – updated map to correct Tier symbology
3. **Amendment** - Pg 54-55: Funding Projections – Updated revenue sources to provide consistency with currently adopted FY 26-30 TIP and reorganized sources to better clarify available MPO revenues.
4. **Amendment** – Pg 54-55: Funding Projections – Removed Federal Carbon Reduction - Urbanized funding as an available revenue source.
5. **Amendment** - Pg 56-57: Updated Revenue and Expenditure tables to match FY 26-30 Time Band and updated Cost Estimates.
6. **Amendment** – Pg 58-71: MPO Priorities - Cost Feasible Plan – added new projects that are anticipated to have phases funded in FY 26-30 and FY 31-35.
 - a. Pg 70-71 Twelve (12) new projects that are anticipated for inclusion in the List of Priority Projects (LOPP).
 - b. Pg 64-64 Indiantown Rd at Central Blvd Intersection (MP-21-6) Design, Right of way, and Construction phase moved into Cost Feasible Plan.
7. **Amendment** – Pg 58-69 and Pg 72-73: MPO Priorities – Cost Feasible Plan and State Priorities/Strategic Intermodal System – revised phases and cost estimates based on FY 26-30 Transportation Improvement Program (TIP).
8. **Amendment** – Pg 90-113: Add new projects into LRTP Illustrative Table taken from local mobility and transportation plans. Please note, projects are “supported for federal and state funding” but may lack available revenues, defined scope, or cost estimates to be considered for inclusion in the Cost Feasible Plan. Projects include Greenacres, Lake Clarke Shores, Lake Park, Lake Worth Beach, Tequesta, and Wellington.

Funding Projections

A full breakdown of funding projections for each section is provided in [Appendix H](#), the 2050 Financial Resources Report.

MPO Program Estimates

These are revenue sources the MPO programs towards MPO priority projects in the Cost Feasible list. The MPO has more direct programming responsibility over the federal Surface Transportation Block Grant – Urbanized Areas (SU) and Transportation Alternatives – Urbanized (TALU) funding.

Additional federal and state funds are also anticipated for programming in coordination with FDOT Distict 4, including – Non-SIS State Highway System (SHS) and "Other" Non-SHS (non-SIS) Roads, as well as assumed Palm Beach County allocations of districtwide discretionary programs.

Discretionary Programs

Several federal and state funding programs are classified as “discretionary” and only include those reoccurring programs administered at the state and regional level. The purpose of this section is to note that these funding sources are relevant but can vary throughout planning. Projections for TALT, TRIP, State New Starts, SUN Trail, and Highway Safety Improvement Program (HSIP) are included.

Strategic Intermodal System (SIS) Expenditures & State Priorities

FDOT SIS projects are prioritized at the Statewide level and are programmed in the SIS Cost Feasible Plan. The total federal and state available funds presented in the MPO's plan matches total expenditures.

Florida’s Turnpike Enterprise Expenditures

These estimates are based on the Turnpike’s Cost Feasible project list for Palm Beach County. The total available Toll revenue presented in the MPO's plan matches total expenditures.

FDOT Operations and Maintenance

FDOT Operations and Maintenance (O&M) is programmed at the district level. The total amount includes planned FDOT expenditures of federal and state funds towards resurfacing, bridges, and O&M programs. An assumed allocation is also provided for the Palm Beach County area. The total FDOT O&M budget is a "lump-sum" amount assumed to cover the O&M expenditures as projects arise. However, the Maintenance table within the Cost Feasible Plan identifies large scale maintenance projects, such as bridges, for transparency purposes.

Funding Group	FY 26-30 ²	FY 31-35	FY 36-40	FY 41-50	FY 31-50 Total
MPO Program Estimates (in millions)					
Surface Transportation Block Grant - Urbanized Area (SU)	132.39	92.21	92.21	184.41	368.83
Transportation Alternatives - Urbanized (TALU)	17.49	16.84	16.84	33.69	67.37
Transportation Alternatives - Any Area (TALT)- assumption for MPO ¹	4.20	11.24	11.24	22.47	44.95
State Highway System (Non-SIS)	160.37	58.19	60.49	123.14	241.82
State Highway System (Non-SIS) SHS Product Support	6.89	12.80	13.31	27.09	53.2
Other Roads (Non-SIS, Non-SHS)	15.6	28.93	30.1	61.28	120.31
Other Roads (Non-SIS, Non-SHS) Product Support	0.8	6.37	6.62	13.48	26.47
Total	337.74	226.58	230.81	465.56	922.95
State and Regional Discretionary Programs (in millions)					
Transportation Alternatives - Any Area (TALT) - Districtwide	31.70	30.75	30.75	61.50	123.00
Transportation Regional Incentive Program ³ (Districtwide)	45.63	54.59	48.22	98.36	201.17
TRIP Assumption for Palm Beach County area ¹	16.33	19.98	17.62	35.94	73.54
State New Starts (Statewide)	300.89	341.10	300.6	613.21	1254.91
Shared-Use Nonmotorized Trail (Statewide)	125.00	150.00	125.00	250.00	525.00
Local Highway Safety Program (HSP) (Districtwide)	102.85	110.01	91.03	182.05	383.09
HSP Assumption for Palm Beach County area ¹	34.66	40.19	33.26	66.52	139.97
Total	70.02	99.92	87.60	177.22	364.74
FDOT Operations and Maintenance (in millions)					
District SHS Resurfacing, Bridge, and O&M (Districtwide)	1,636.75	1,813.14	1,537.82	3,125.74	6,476.10
Palm Beach County Estimated Allocation ¹	625.33	662.26	561.88	1,142.06	2,366.20
Total	625.33	662.26	561.88	1,142.06	2,366.20
SIS/Turnpike	2,214.70	690.73	1,308.86	621.5	2,621.09

¹ Projected funding that may be available to Palm Beach County is based on the proportion of the County’s population (37%) to the total population within FDOT District 4 according to 2020 Census Bureau. This is for reference and does not indicate that the funding is committed to Palm Beach County.

²FY 26-30 column is for informational purposes and may not match actual TIP revenue and expenditures. The TIP should be utilized for the accurate breakdown of FY 26-30 funding.

³The TRIP pogram is prioritized by Southeast Florida Transportation Council (SEFTC)

COST FEASIBLE PLAN & MPO PRIORITIES

Vision 2050 is required to include a "Cost Feasible" financial plan that includes the projects that can reasonably be expected to be completed based on available revenues through the horizon year of 2050. This Cost Feasible Plan reflects the MPO's priorities for expenditures of Federal and State funds in Palm Beach County.

Additional transportation priorities that are supported by the MPO but cannot be completed based on available financial resources may be included for "Illustrative" purposes. These projects may require additional planning by local partners or the MPO to become eligible for funding.

Although the LRTP is primarily focused on the planning and prioritization of federal and state dollars, the financial section also documents local government investments, to the degree that information is made available to the MPO. These are reported to provide the full cost of transportation within Palm Beach County, including local government investments.

Programming Time Bands

The Cost Feasible Plan programs available funding over the following programming time bands:

- FY 26-30 (the MPO's currently adopted Transportation Improvement Program (TIP))
- FY 31-35
- FY 36-40
- FY 41-50

The first five years of the LRTP are consistent with the MPO's TIP. Projects in the TIP are moving through implementation and may experience more refined project cost estimates. Changes to phases and costs are periodically updated in the LRTP.

Projects are sorted into time bands based on MPO priority, funding availability, and feasibility. However, priorities and production schedules are continuously shifting, and it is not uncommon for project phases to shift year to year. These changes will be captured in amendments or modifications to the tables.

Programming Phases

Project Development & Environmental (PDE)	Preliminary Engineering (PE)	Right-of-Way (ROW)	Construction (CST)	Operations & Maintenance (O&M)
Environmental and engineering review process to determine a preferred design. For the purposes of the Cost Feasible Plan, it may also include high-level planning studies.	Detailed design of a project.	The aquisition of property, if required.	Full construction of a project, or for the purchase of capital (i.e. transit vehicles).	The required annual commitment to operate and maintain. Provided for informational purposes when available.

Cost Feasible Plan Sections

The Cost Feasible Plan is categorized into the following sections:

MPO Supported Projects – supported by the MPO for federal and state funding

MPO Priorities – projects directly prioritized using MPO attributable federal and state funding.

Strategic Intermodal System (SIS) – MPO support projects prioritized by FDOT and Florida Turnpike using federal, state, and Turnpike funding. These projects originate out of and are consistent with the SIS Plan.

Seaport and Airport Projects – specific projects carried out by Seaport and Airport partner agencies. Projects may or may not have a full cost estimate. These projects have the support of the MPO to pursue federal and state discretionary grants.

Maintenance Projects – this list includes a generalized total cost for ongoing operations and maintenance of the transportation system with federal and state funds, but also includes specific line items for larger-scale maintenance projects. These projects have the support of the MPO to pursue federal and state discretionary grants.

Illustrative Projects – MPO supported projects that are not "Cost Feasible." These are projects that align with MPO Goals and Objectives but may not have cost estimates, may not have available funding for implementation, and may not have funding for ongoing operations and maintenance. These projects have the support of the MPO to pursue federal and state discretionary grants.

Other Local Projects Submitted during the Call for Projects ([Appendix K](#)) – projects submitted through partner agencies or identified in other plans that are provided for reference but are not formally supported by the MPO for federal and state funding. However, these projects may be administered and funded with local funding.

If a local project seeks federal or state funding, the project will need to be amended into one of the MPO Support Projects lists.

COST FEASIBLE MPO TABLE SUMMARY (IN THOUSANDS)

	FY 26-30	FY 31-35	FY 36-40	FY 41-50	Total	Unfunded (includes illustrative)
MPO Revenues	\$470,138	\$226,580	\$230,810	\$465,560	\$1,393,088	
MPO Prioritized Expenditures	\$464,438	\$191,723	\$149,168	\$298,030	\$1,103,358	\$4,821,140
TA Set- Aside	\$5,700	\$28,080	\$28,080	\$56,160	\$118,020	
Balance	\$0	\$6,777	\$53,562	\$111,370	\$171,710	

COST FEASIBLE SIS TABLE SUMMARY (IN THOUSANDS)

	FY 26-30	FY 31-35	FY 36-40	FY 41-50	Total	Unfunded (includes illustrative)
FDOT Expenditures	\$464,438	\$191,723	\$149,168	\$298,030	\$1,103,358	\$9,240,304
Turnpike Expenditures	\$1,298,370	\$232,132	\$0	\$0	\$1,530,502	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		
25th St Complete Street from Australian Ave to Broadway Ave	LI-19-4	4460901	Complete Streets - 4 to 3 Lane Repurposing, R/R gates, ADA, buffered bicycle lane, lighting, sidewalks				\$7,038	\$7,038		\$5				\$7,033												\$7,033	
36th St Complete Street from Australian Ave to Poinsettia Ave in West Palm Beach	LI-17-1-5	4415701	Complete Streets - Construct buffered bicycle lanes, sidewalks, grade separated pedestrian bridge				\$12,296	\$12,296		\$2,018				\$16,237												\$16,237	
49th St complete street from Greenwood Ave to North Flagler Drive	TA-22-3	4508621	Complete Streets - ADA curb ramps, sidewalks, traffic calming, sharrows											\$565												\$565	
7th St complete street from Australian Ave to Tamarind Blvd	LI-23-4	TBD	Complete Streets - Buffered bicycle lanes, sidewalk widening				\$1,848	\$1,848						\$2,458												\$2,458	
Alt A1A Complete Street from Lighthouse Dr to Donald Ross Rd	PBG0001	-	Complete Streets - Grade separated pedestrian bridge at 2 locations, sidewalk widening, shared-use paths. The City is also supportive of a 8' pathway on the W side of the road, in addition to the East side already noted.	\$274	\$1,643		\$10,680	\$12,597							\$364											\$364	\$12,323
Atlantic Ave (SR 806) Complete Street from NW 12th Ave to NW 2nd Ave	DEL0011	-	Complete Streets - Complete streets design / beautification	\$42	\$253		\$1,647	\$1,942							\$56											\$56	\$1,900
Atlantic Ave (SR 806) Intersection Improvements @ Congress Ave	DEL0009	-	Complete Streets - Pedestrian, bicycle, accessibility, safety	\$56	\$336		\$2,184	\$2,576							\$74					\$541		\$3,517				\$4,132	
Avenue A Complete Streets from 4th Ave to Main St	BEL0001	-	Complete Streets - Complete street	\$83				\$83			\$94															\$94	
Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	LI-22-5	4507931	Complete Streets - Shared use path, sidewalk				\$2,531	\$2,531				\$5		\$2,091												\$2,096	
Blue Heron Blvd (SR 708) Complete Street from I 95 to ICWW	RB0001	-	Complete Streets - Corridor study	\$1,000				\$1,000							\$1,330											\$1,330	
Brant Bridge connector from Lindell Blvd to Brant Bridge	LI-17-7	4415861	Complete Streets - Sidewalks, separated bicycle lane				\$2,540	\$2,540		\$2,531		\$5		\$5												\$10	
Burns Rd from Military Trl to Alt A1A	TA-21-1	4490051	Complete Streets - Separated bicycle track							\$1,397				\$5												\$5	
C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	LI-20-5	4483061	Complete Streets - Shared use path				\$616	\$616						\$549												\$549	
C-8 Canal from Forest Hill Blvd to Stribling Way	TA-21-4	4490061	Complete Streets - Shared use path							\$729		\$4		\$5												\$9	
Camino Real from Spanish River Rd to South Ocean Blvd	TA-23-2	-	Complete Streets - Buffered bicycle lanes, sidewalk									\$5		\$1,362												\$1,367	
Congress Ave (SR 807) Complete Street from City of Boca Raton to City of Boynton Beach	DEL0012	-	Complete Streets - Sidewalk, bicycle lane, ADA, safety	\$231	\$1,388		\$9,021	\$10,640							\$308											\$308	\$10,408
Congress Ave (SR 807) Safety and Transit Improvements from Lake Worth Rd to Forest Hill Blvd	MP-21-2	4498791	Complete Streets - Lighting, crosswalks, intersection, transit stops				\$2,966	\$2,966				\$434	\$30					\$2,966								\$3,430	
Cresthaven Blvd from S Jog Rd to S Military Trl	LI-19-2	4460861	Complete Streets - Buffered bicycle lane, intersection modifications				\$4,603	\$4,603		\$2				\$4,598												\$4,598	
Dolan St Complete Street from Sylvia Ln to Congress Ave	PS0004	-	Complete Streets - Sidewalk, bicycle Lane	\$8	\$48		\$314	\$370							\$11											\$11	\$362
Fairchild Ave from Fairchild Gardens Ave to Campus Dr	TA-22-2	4508291	Complete Streets - Buffered bicycle lane, pathway							\$5				\$1,408												\$1,408	
Federal Hwy @ Spanish River Blvd	MP-20-1	4482641	Complete Streets - Intersection modification, bicycle lane, traffic signal hardening				\$1,715	\$1,715				\$300		\$2,714												\$3,014	

MPO PRIORITIES - COST FEASIBLE

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
Project Name	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Federal Hwy Intersection Improvements @ 20th Street	BOC0024	-	Complete Streets - Safety, traffic signals	\$67	\$400		\$2,599	\$3,065							\$89	\$532						\$4,184					\$4,804	
Flagler Dr Complete Street from Gregory Place to 59th Street	WPB0051	-	Complete Streets - Roadway modification, landscaping, bicycle lanes, sidewalks, safety	\$569	\$3,416		\$22,203	\$26,189							\$757	\$4,543						\$35,747					\$41,048	
Gardens Pkwy Complete Street from Alt A1A to Prosperity Farms Rd	PBG0012	-	Complete Streets - Pathway, bicycle lanes	\$105	\$631		\$4,103	\$4,840				\$5		\$4,620													\$4,625	
Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	TA-21-3	4490021	Complete Streets - Shared use path, pathway															\$1,658									\$1,658	
Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	LI-20-4	4482991	Complete Streets - Bicycle lanes				\$4,223	\$4,223		\$3,674				\$549													\$549	
Greenbrier Dr Complete Street from Davis Rd to Congress Ave	PS0002	-	Complete Streets - Sidewalk, bicycle lanes	\$36	\$217		\$1,411	\$1,665							\$48												\$48	\$1,411
Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	LI-19-6	4460821	Complete Streets - Bicycle lanes				\$1,258	\$1,258						\$1,422													\$1,422	
Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	TA-22-1	4507871	Complete Streets - Shared use path, pathway									\$6						\$1,333									\$1,338	
Holly Dr Complete Street from N. Military Trail to Lighthouse Dr	PBG0015	-	Complete Streets - Widen sidewalk, crosswalks, grade separated pedestrian bridge	\$37	\$221		\$1,435	\$1,692											\$59								\$59	\$1,435
Hood Rd Complete Street from Jog Rd to Alt A1A	PBG0009	-	Complete Streets - Shared use path, bicycle lanes, sidewalk	\$200	\$1,202		\$7,816	\$9,219							\$267												\$267	\$7,816
ITID Pathways along 140th Ave N from Orange St to 61st St N and 61st St N from 140th Ave N to the M-1 Canal	TA-23-5	-	Complete Streets - Pathway									\$5		\$526													\$531	
ITID Pathways along 140th Ave N, Temple Blvd, and Hall Blvd	LI-23-1	-	Complete Streets - Shared use path, pathway				\$5,369	\$5,369										\$7,141									\$7,141	
Kyoto Gardens Dr Complete Street from N Military Trail to Fairchild Gardens Ave	PBG0002	-	Complete Streets - Intersection reconstruction, roundabout, shared use path, bicycle lanes, lane narrowing	\$73	\$440		\$2,860	\$3,373											\$118								\$118	\$2,860
Lake Ave Complete Street from Belvedere Rd and Southern Blvd	WPB0056	-	Complete Streets - Lane narrowing, landscaping, bicycle lanes, safety	\$67	\$404		\$2,629	\$3,101											\$109								\$109	\$2,629
Lake Ida Rd Intersection Improvements @ N Congress Ave	DEL0008	-	Complete Streets - Pedestrian, bicycle, accessibility, safety	\$56	\$336		\$2,184	\$2,576											\$90	\$541		\$3,517					\$4,148	
Lilac St from North Military Trl to Plant Dr	TA-23-4	-	Complete Streets - Shared use path, pathway, crosswalk									\$5		\$1,144													\$1,149	
Linton Blvd Intersection Improvements @ S Congress Ave	DEL0010	-	Complete Streets - Pedestrian, bicycle, accessibility, safety	\$56	\$336		\$2,184	\$2,576							\$74	\$447		\$2,905									\$3,427	
Mercer Ave Complete Street from Belvedere Rd to Australian Ave	WPB0060	-	Complete Streets - Maintenance, curb relocation, drainage, landscaping, ADA	\$3,735	\$22,409		\$145,658	\$171,802							\$4,967												\$4,967	\$145,658
Military Trl (SR 809) Complete Street from C-17 Canal to Donald Ross Rd	PBG0018	-	Complete Streets - Widen sidewalks, shared use paths, crosswalks, sidewalk, ADA, bicycle boulevard	\$258	\$1,546		\$10,048	\$11,852											\$415								\$415	\$10,048
Military Trl (SR 809) Shared Use Path from Town Center Mall to Spanish River Park	BOC0039	-	Complete Streets - Shared use path	\$250				\$250							\$333												\$333	
Mizner Blvd Complete Street from S Federal Hwy to N Federal Hwy	BOC0034	-	Complete Streets - Complete Streets: Multimodal Accommodations	\$66	\$398		\$2,589	\$3,054											\$107								\$107	\$2,589

MPO PRIORITIES - COST FEASIBLE

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
Project Name	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Northlake Blvd Complete Street from PBG City limits to Congress Ave	PBG0016	-	Complete Streets - Sidewalk widening, shared use path, crosswalks	\$107	\$639		\$4,155	\$4,900							\$142												\$142	\$4,155
NW 2nd Ave Complete Street from E Palmetto Park Rd to NW 67th St	BOC0038	-	Complete Streets - Protected bicycle lanes	\$281	\$1,685		\$10,951	\$12,917											\$452								\$452	\$10,951
NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	TA-23-1	-	Complete Streets - Shared use path, intersection modifications									\$5															\$5	\$969
Okeechobee Gateway from West of Australian Ave to the ICWW	MPO0014	-	Complete Streets - Corridor Study	\$2,000				\$2,000							\$2,000												\$2,000	
Old Dixie Hwy Complete Street from Linton Blvd to SE 10th St	DEL0004	-	Complete Streets - Corridor Study	\$34	\$205		\$1,333	\$1,572							\$45	\$273						\$2,146					\$2,464	
Old Okeechobee Rd Complete Street from Mercer Ave to Parker Ave	WPB0061	-	Complete Streets - Maintenance, roadway, sidewalks, ADA, protected bicycle lanes, crosswalks	\$33	\$196		\$1,272	\$1,500															\$65				\$65	\$1,272
Palm Beach Lakes Complete Street from Okeechobee Blvd 7th Street	WPB0055	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$141	\$843		\$5,481	\$6,464											\$226								\$226	\$5,481
Palmetto Park Road Complete Street from SW 3rd Ave to A1A	BOC0030	-	Complete Streets - Corridor study	\$89	\$535		\$3,479	\$4,104							\$119												\$119	\$3,479
Parker Ave Complete Street from Belvedere Rd to Okeechobee Blvd	WPB0062	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$71	\$428		\$2,783	\$3,283											\$115								\$115	\$2,783
PGA Blvd (SR 876) Complete Street from Beeline Hwy to Prosperity Farms Rd	PBG0013	-	Complete Streets - Shared use path, buffered bicycle lane, widen sidewalk, crosswalks	\$852	\$5,110		\$33,213	\$39,175											\$1,371								\$1,371	\$33,213
Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	LI-21-2	4498471	Complete Streets - Bicycle Lanes				\$7,700	\$7,700						\$5,975													\$5,975	
Quadrille Blvd Complete Street from Okeechobee Blvd to N Dixie Hwy	WPB0044	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$65	\$389		\$2,530	\$2,984							\$86												\$86	\$2,530
Shenandoah Rd Complete Street from Military Trl to Village Blvd	WPB0053	-	Complete Streets - Roadway, landscaping, sidewalk, bicycle lanes, safety, ADA, resilience	\$50	\$298		\$1,934	\$2,281														\$99					\$99	\$1,934
South East Coast St and S. H Street	LI-20-3	4483541	Complete Streets - Traffic operations, bicycle lanes				\$7,889	\$7,889				\$5		\$7,884													\$7,889	
Spruce Ave from 36th St to 40th St	TA-23-3	-	Complete Streets - Bicycle lanes, sidewalks, ADA, crosswalks, safety, lighting									\$5		\$1,578													\$1,583	
SR 7 Complete Street from PBC Line to SR 80 (Southern Blvd)	FDOT0125	-	Complete Streets - Corridor study	\$300				\$300							\$399												\$399	
SR 7 from Glades Rd to Bridgebrook Dr	MP-21-4	4476701	Complete Streets - Resurfacing, bicycle lanes				\$11,749	\$11,749		\$11,526		\$1	\$40	\$154													\$195	
SR 715 from Hatcher Rd to Paul Rardin Park, SR 715 from Airport Rd to SW 14th St	MP-20-5	4479451	Complete Streets - Sidewalk				\$2,030	\$2,030				\$467		\$1,796													\$2,263	
Summit Blvd Complete Street from Jog Rd to Parker Ave	WPB0048	-	Complete Streets - Corridor study	\$658	\$3,945		\$25,645	\$30,248											\$1,059								\$1,059	\$25,645
SW 10th Ave Complete Street from Linton Blvd to SW 10th St	DEL0007	-	Complete Streets - Corridor study	\$34	\$205		\$1,333	\$1,572											\$55								\$55	\$1,333
SW 18th St from Military Trl to Addison Ave	TA-22-5	-	Complete Streets - Shared use path, sidewalks, crosswalks											\$1,565													\$1,565	
Temple Blvd, Hall Blvd, 140th Ave Speed Tables	LI-22-7	4507951	Complete Streets - Seminole Speed Tables				\$627	\$627				\$5						\$526									\$531	
US 1 Complete Street from 59th St to Northlake Blvd	2045-MPO021.B	4383862	Complete Streets - Reconstruct as 4 lanes with multimodal improvements		\$2,272	\$37		\$2,309		\$15,521																		

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW		
US 1 from Camino Real Rd to NE 8th St/Mizner Blvd	2045-MP0022.B	4383865	Complete Streets - Lane repurposing from 6L to 4L & associated multimodal improvements.							\$944				\$8,161												\$8,161	
US 1 from Northlake Blvd to Parker Bridge in North Palm Beach	MP-17-1f	4383867	Complete Streets - Lane repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone				\$8,672	\$8,672				\$920														\$920	\$8,672
US 1 from Universe Blvd to Indiantown Road	MP-23-1	TBD	Complete Street: Multimodal Accommodation				\$10,700	\$10,700										\$14,231								\$14,231	
US 1 Lane Repurpising from Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	MP-17-1g	TBD	Complete Streets - Lane Repurposing from 4L to 3L; associated multimodal facilities				\$5,674	\$5,674								\$930		\$7,546								\$8,476	
US 1 Reconstruction from 25th St to 45th St in West Palm Beach	MP-17-1d	4383866	Complete Streets - Reconstruct roadway to include pedestrian and bicycle facilities and safety				\$15,592	\$15,592		\$823				\$13,657												\$13,657	
Various Locations - Local Roads	TA-22-4	4508241	Complete Streets - Install pedestrian and bicycle network wayfinding signage							\$5				\$874												\$874	
Various Locations - Residential Roads	LI-20-6	4483051	Complete Streets - Construct ADA Improvements - Sidewalks and Curb Ramps				\$671	\$671		\$5				\$666												\$666	
Village Blvd Complete Street from Palm Beach Lakes Blvd to 45th St	WPB0002	-	Complete Streets - Complete Street: Multimodal Accommodation	\$270	\$1,619		\$10,522	\$12,410										\$434								\$434	\$12,141
Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	LI-23-7	-	Complete Streets - Complete Street: Multimodal Accommodation				\$2,988	\$2,988						\$3,974												\$3,974	
Fern St Rd Extension from Australian Ave to Tamarind Ave	WPB0005	-	Complete Streets - Extend Roadway, including pedestrian and bicycle facilities, and railroad crossing		\$7		\$21,435	\$21,442				\$8						\$28,508								\$28,516	
Clear Lake Path Extension Phase 2 from Current Boardwalk to Banyan Blvd	WPB0057	-	Ped/Bike - Construct 8'-10' pathway																								
El Rio Trail from Glades Rd to Yamato Rd	TA-21-2	4489991	Safety - Lighting							\$1,265				\$5												\$5	
Southern Blvd (SR 80) from SR 15 to CR 880	MP-18-2	4417562	Lighting - Lighting				\$27,927	\$27,927		\$16,331				\$11,100												\$11,100	
A1A (N Ocean Dr) Resilient Reconstruction from Pine Roint Rd to John D MacArthur State Park	RB0002	-	Resilience - Elevate roadway, bicycle lanes, sidewalks, ADA	\$889	\$5,332		\$34,656	\$40,876							\$1,182											\$1,182	\$34,656
Atlantic Ave (SR 806) Lane Addition from Cumberland Dr to Jog Rd	2045-MP0002.D	4405755	Road Capacity - Lane Addition: 4L to 6L							\$2,822			\$7,135	\$29,237												\$36,373	
Atlantic Ave (SR 806) Lane Addition from SR 7 to Lyons Rd	2045-MP0001	2296584	Road Capacity - Lane Addition: 2L to 4L		\$4,313	\$5,000	\$21,564	\$30,877		\$35,263			\$5,915	\$26												\$5,941	
Atlantic Ave (SR 806) Lane Addition from Turnpike to Cumberland Rd	2045-MP0002.C	4405754	Road Capacity - Lane Addition: 4L to 6L		\$1,691	\$12,000	\$45,000	\$58,691		\$3,501			\$11,738	\$41,996												\$53,734	
Hooker Hwy (SR 812) from SR 715 to US 441	2045-MP0012	0	Road Capacity - Lane Addition: 2L to 4L	\$661	\$2,643	\$3,964	\$13,213	\$20,480							\$879	\$3,515	\$5,272							\$26,425	\$36,090		
Indiantown Rd (SR 706) Intersection Improvements at Central Blvd	MP-21-6	4499351	Road Capacity - PD&E Congestion management - Displaced Left Turn	\$4,106	\$1,067	\$16,714	\$9,000	\$30,887		\$500	\$3,310	\$1,067					\$22,230	\$11,970							\$38,577		
N Dixie Hwy Complete Street from Okeechobee to Banyan Blvd	WPB0010	-	Road Capacity - Corridor Study	\$113	\$677		\$4,400	\$5,190										\$182								\$182	\$4,400
SR 7 Lane Addition from Okeechobee Blvd to 60th St	2045-MP0013	2296647	Road Capacity - Lane Addition: 2L to 4L							\$477		\$750	\$3	\$47,532												\$48,285	
SR 7 Road Extension from 60th St to Northlake Blvd	FDOT0016	2296643, 2296645, 2296646	Road Capacity - Road construction, side path, intersections		\$759	\$733	\$93,989	\$95,481		\$8,403		\$3,000	\$2,866	\$85,744												\$91,609	

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30					FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
SR 80 Bypass/US 27 Connector from SR 80/US 27 to SR 715	FDOT0083	4417571	Road Capacity - Extension/Bypass	\$2,750	\$4,313	\$5,000	\$38,605	\$50,668		\$250	\$1,500															\$1,500	\$47,918	
Boca Raton Traffic Signals	LI-23-3	-	Signals - TSMO				\$2,683	\$2,683						\$3,568												\$3,568		
Boca Traffic Signal Improvements at Various Locations	BOC0053	-	Signals - Traffic Signal		\$191		\$1,243	\$1,435												\$308		\$2,002				\$2,310		
Congress Ave (Palm Tran - Route 2) - TSMO Improvements	PAL0185	-	Signals - Traffic Signals, TSMO		\$6,210		\$40,365	\$46,575												\$9,998					\$80,730	\$90,728		
Forest Hill Blvd (Palm Tran - Route 46) - TSMO Improvements	PAL0200	-	Signals - TSMO		\$2,250		\$14,625	\$16,875												\$3,623					\$29,250	\$32,873		
Forest Hill Blvd (SR 882) Safety and Transt Improvements from W of Jog Rd to Military Trl	MP-21-1	4498771	Signals - Lighting, transit operations, crosswalks, bicycle lanes, intersections				\$2,616	\$2,616				\$670	\$30	\$1,946												\$2,646		
Glades Rd (SR 808) at Town Center Blvd; I 95 NB off ramp at W Palmetto Park Rd; I 95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	MP-20-3.A	4480641	Signals - Traffic signal hardening		\$479		\$2,847	\$3,326				\$719		\$6,657												\$7,376		
Lake Worth Rd (Palm Tran - Route 62) - TSMO Improvements	PAL0207	-	Signals - Traffic Signals, TSMO		\$3,420		\$22,230	\$25,650								\$4,549									\$44,460	\$49,009		
Lake Worth Rd (SR 802) ITS from SR 7 to US 1 and SR 7 from Lake Worth Rd to Forest Hill Blvd	MP-19-1a	-	Signals - TSMO				\$1,000	\$1,000						\$1,000												\$1,000		
Military Trl (SR 809)(Palm Tran - Route 3) - TSMO Improvements	PAL0186	-	Signals - Traffic Signals, TSMO		\$7,470		\$48,555	\$56,025												\$12,027					\$97,110	\$109,137		
Okeechobee Blvd (Palm Tran - Route 40/43) - TSMO Improvements	PAL0195	-	Signals - Traffic Signals, TSMO		\$4,950		\$32,175	\$37,125								\$6,584						\$51,802				\$58,385		
Palm Tran - Route 94 - TSMO Improvements	PAL0221	-	Signals - Traffic Signals, TSMO		\$1,530		\$9,945	\$11,475												\$2,463					\$19,890	\$22,353		
SR A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I 95 NB Ramp at Peninsula Corp Dr; I 95 SB Ramp at Peninsula Corp Dr	MP-21-3	4498751	Signals - Traffic Signal Modification				\$5,090	\$5,090				\$325	\$30	\$3,377												\$3,732		
Toney Penna Dr Complete Street from Military Trl to Central Blvd	JPT0001	-	Signals - Intersection, buffered bicycle lane, crosswalks	\$500	\$300		\$6,347	\$7,147			\$565					\$399		\$8,442								\$9,406		
Traffic Signal resilience improvements: Atlantic Ave @ Military Trl; Belvedere @ Military Trl; Forest Hill Blvd @ I 95	MP-20-2-4.A	4479441	Signals - Traffic signal hardening		\$166		\$1,491	\$1,657				\$566		\$3,856												\$4,422		
Traffic Signal Upgrades	LI-23-6	-	Signals - Traffic Signals				\$6,813	\$6,813						\$9,061												\$9,061		
Traffic Signal Upgrades	MP-23-3	-	Signals - Traffic Signals				\$4,109	\$4,109										\$5,465								\$5,465		

MPO PRIORITIES - COST FEASIBLE

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded	
				PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW			CST
Traffic Signals - Flashing Yellow Arrows	LI-23-8	-	Signals - Traffic Signals				\$4,693	\$4,693										\$4,693								\$4,693		
Traffic Signals - Flashing Yellow Arrows	MP-23-2	-	Signals - Traffic Signals				\$2,103	\$2,103										\$2,797								\$2,797		
US 1 (Palm Tran - Route 1) - ITS/TSMO Improvements	PAL0184	-	Signals - Traffic Signals, TSMO		\$1,143		\$7,430	\$8,573								\$1,520						\$11,961				\$13,482		
US 1 at Glades Rd, NE 15th Ter, and NE 24th Ter	MP-20-3.B	4481351	Signals - Replace span wire traffic signals with mast arms and upgrade supporting infrastructure		\$354		\$2,147	\$2,501				\$550	\$1,192	\$3,487												\$5,229		
US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR A1A (include w/ FM 4476631)	MP-20-2-4.C	4481071	Signals - Traffic Signal Modification		\$637		\$5,725	\$6,362				\$636		\$5,725												\$6,361		
US 1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	MP-20-2-4.B	4480731	Signals - Traffic Signal Modification		\$287		\$2,769	\$3,056				\$443		\$2,769												\$3,212		
FEC Railway Passenger Service from Broward County Line to Jupiter	MPO0001	4170317	Transit - Commuter rail passenger service	\$13,407	\$80,442		\$446,900	\$540,749	\$40,500																		\$446,900	
Okeechobee Blvd (SR 704) (Palm Tran - Routes 40/43) Enhanced Transit from SR 7 to US 1 and SR 7 from Forest Hill Blvd to Okeechobee Blvd	MP-18-1c	4513801	Transit - Corridor study	\$2,000				\$2,000		\$550	\$1,450															\$1,450		
Okeechobee Blvd (SR 704) (Palm Tran - Routes 43) Transit Shelters from SR 7 to US-1; SR 7 Transit Shelters from Forest Hill Blvd to Okeechobee Blvd	MP-18-1b	4417584	Transit - Shelters				\$5,805	\$5,805						\$5,805												\$5,805		
Palm Tran Countywide Bus Stop Improvements	LI-22-6	4507971	Transit - Bus Stops				\$5,000	\$5,000						\$10,000												\$10,000		
Palm Tran Electric Buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	LI-22-4	4507981	Transit - Purchase 4 electric buses and install electric charging at maintenance facility				\$5,000	\$5,000						\$5,000												\$5,000		
Tri-Rail - Passenger Rail Cars	LI-20-2	4481031	Transit - Purchase passenger rail cars				\$15,000	\$15,000		\$6,813				\$10,687												\$10,687		
Tri-Rail - Passenger Rail Cars	LI-23-5	-	Transit - Rail Rolling Stock				\$5,000	\$5,000						\$5,000												\$5,000		
Tri-Rail on CSX/SFRC from Mangonia Park Station (45th St) to VA Hospital (Blue Heron Blvd)	SFRTA0008	-	Transit - Commuter Rail	\$2,000			\$111,000	\$113,000	\$4,937						\$2,660											\$2,660	\$111,000	
US 1 (Palm Tran - Route 1) - Enhanced transit shelters from Palmetto Park Rd to Northlake Blvd	MP-17-1b	4464431	Transit - Construct 14 enhanced transit shelters within existing ROW.				\$7,430	\$7,430						\$5,917												\$5,917		

MPO PRIORITIES - COST FEASIBLE - NEW

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
Project Name	L RTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Woodlake Blvd from Biscayne Blvd to Jog Rd and Biscayne Blvd from Haverhill Rd to Woodlake Blvd	GRE0017	-	Construct 10' shared use path, sidewalks, and traffic calming measures				\$2,285	\$2,285						\$2,285													\$2,285	
Davis Rd from 2nd Ave N to Andros Rd and Lakewood Rd from Davis Rd to Military Trl	PS0007	-	Complete Streets - Replace, widen, and construct new sidewalks throughout the corridor. Includes Rdway lighting and landscaping				\$6,877	\$6,877										\$6,877									\$6,877	
South Shore Blvd Complete Street from Lake Worth Rd to Forest Hill Blvd	WEL0021	-	Complete Streets				\$11,303	\$11,303						\$11,303													\$11,303	
Wabasso Dr from Okeechobee Blvd to Westgate Ave	PAL0225	-	Complete Streets - Construct 10' shared use paths and traffic calming				\$1,535	\$1,535						\$1,535													\$1,535	
NW 15th Ave, NW 13th Ave, NW 12th Ave, and NW 8th St	BOC0097	-	Ped/Bike - Construct 10' shared use paths with raised bicycle lanes				\$4,151	\$4,151						\$4,151													\$4,151	
Riverside Dr, Ironwood Rd, and Holly Dr	PBG0037	-	Ped/Bike - Construct 5' sidewalks, 10' shared use path, and 12' shared use path				\$1,647	\$1,647						\$1,647													\$1,647	
Okeechobee Blvd, Sparrow Dr, Lamstein Ln, and Park Rd N	ROY0009	-	Ped/Bike - Construct 10' shared use paths, widen and replace existing paths				\$1,292	\$1,292						\$1,292													\$1,292	
Clear Lake Trail	WPB0067	-	-				\$2,043	\$2,043						\$2,043													\$2,043	
A1A from E Ocean Ave to 620 S Ocean Blvd in Manalapan	FDOT0136	-	Raise Roadway and upgrade drainage with a gravity system				\$7,800	\$7,800										\$7,800									\$7,800	
Singer Island A1A Resilience Study	FDOT0137	-	Feasibility Study to assess flooding and resiliency	\$300				\$300			\$300																\$300	
SFRTA South Florida Rail Corridor Rolling Stock	SFRTA0015	-	Purchase additional rolling stock				\$5,000	\$5,000										\$5,000									\$5,000	
South Florida Rail Corridor from 7th St to 15th St (West Palm Beach) and 6th Ave S to 10th Ave N (Lake Worth Beach)	SFRTA0016	-	Install 3.3 miles of high security fencing, including no trespassing signage				\$4,883	\$4,883										\$4,883									\$4,883	

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - COST FEASIBLE

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
Project Name	L RTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Beeline Hwy (SR 710) Lane Addition from Blue Heron Blvd to Northlake Blvd	2045-SIS002	4192511	Road Capacity - Lane Addition: 4L to 6L		\$2,022	\$1,445	\$119,775	\$123,242		\$193,109			\$2,493	\$747													\$3,240	
CR 880 from MLK Jr Blvd to SR 80	PAL0052	4580941	Road reconstruction, including stabilization of the road base and resurfacing		\$2,628		\$34,228	\$36,856				\$2,628		\$34,228													\$36,856	
I 95 Interchange Modification @ 10th Ave North	2045-SIS003	4127331	Road Capacity - Interchange Reconstruction: Diverging Diamond		\$2,650	\$6,246	\$23,142	\$32,038		\$2,474		\$539	\$1,000					\$11,514									\$13,053	
I 95 Interchange Modification @ 45th St	2045-SIS004	4365191	Road Capacity - Interchange Reconstruction: Tight Diamond		\$44	\$2,488		\$2,532		\$4,584			\$6,960	\$20,765													\$27,725	
I 95 Interchange Modification @ 6th Ave South	2045-SIS005	4369631	Road Capacity - Interchange Reconstruction: Lane Addition			\$5,761	\$11,251	\$17,012		\$29,650																		
I 95 Interchange Modification @ Central Blvd	2045-SIS008	4132651	Road Capacity - Interchange Reconstruction: Tight Diamond		\$4,475	\$9,081	\$63,038	\$76,594		\$29,706			\$2,917					\$104,729									\$107,646	
I 95 Interchange Modification @ Gateway Blvd	2045-SIS009	2319321	Road Capacity - Interchange Reconstruction: Single Point		\$6,946	\$4,000	\$112,143	\$123,089		\$20,110		\$20	\$12,568	\$112,618													\$125,205	
I 95 Interchange Modification @ Hypoluxo Rd	2045-SIS010	4132571	Road Capacity - Interchange Reconstruction: Diverging Diamond							\$10,306		\$202	\$1,946					\$133,307									\$135,455	
I 95 Interchange Modification @ Lantana Rd	2045-SIS012	4132581	Road Capacity - Interchange Reconstruction: Diverging Diamond		\$51	\$14,134	\$61,279	\$75,464		\$10,648		\$33		\$108,306			\$19,056										\$127,396	
I 95 Interchange Modification @ Linton Blvd	2045-SIS013	4353841	Road Capacity - Interchange Modification: Auxiliary Lanes							\$10,051			\$1,243														\$1,243	
I 95 Interchange Modification @ Linton Blvd	2045-SIS014	4353842	Road Capacity - Interchange Reconstruction: Diverging Diamond		\$618		\$17,669	\$18,287		\$2,570		\$611					\$1,650	\$31,442									\$33,702	
I 95 Interchange Modification @ Northlake Blvd	2045-SIS015	4358031	Road Capacity - Interchange Modification: Turn Lane Additions							\$9,458		\$21	\$4,138	\$69,933													\$74,092	
I 95 Interchange Modification @ Palm Beach Lakes Blvd	2045-SIS017	4132601	Road Capacity - Interchange Modification: Turn Lane Additions							\$1,956		\$132		\$88													\$220	
I 95 Interchange Modification @ Southern Blvd (SR 80)	2045-SIS019	4355161	Road Capacity - Interchange Resonstruction							\$2,585		\$8,993	\$8,403														\$17,396	
I 95 Interchange Modification @ Woolbright Rd	2045-SIS020	4372791	Road Capacity - Interchange Modification: Turn Lane Additions							\$6,036		\$97	\$1,957					\$45,361									\$47,415	
Southern Blvd (SR 80) Intersection Improvements @ SR 7	2045-SIS028	4378681	Road Capacity - Interchange Modification: Lane Addition - Turn Lanes		\$5	\$408	\$9,555	\$9,968		\$1,990				\$11,089													\$11,089	
US 27 Freight Capacity from Broward County Line to Evercane Rd (Hendry County)	2045-SIS034	-	Freight - Capacity	\$2,000	\$39,341	\$16,189	\$413,075	\$470,606															\$2,000				\$2,000	
Southern Blvd (SR 80) Intersection Improvements @ Jog Rd	2045-SIS039	4512241	Road Capacity - Interchange Modification: Lane Addition - Left Turn Lane		\$38	\$10	\$2,315	\$2,362		\$529			\$10	\$2,315													\$2,325	
I 95 Interchange Modification @ Belvedere Rd	FDOT0099	4427841	Road Capacity - Interchange Modification		\$3,630	\$6,348	\$40,726	\$50,704								\$4,828	\$8,443					\$65,569					\$78,840	
I 95 Managed Lanes from 6th Ave S to North of Okeechobee Blvd	FDOT0100	4442022	Road Capacity - Lane Addition: 4L Managed	\$253	\$83,956	\$2,484	\$941,988	\$1,028,681		\$3,519	\$42									\$135,169					\$4,968	\$1,883,976	\$2,024,156	
I 95 Managed Lanes from Indiantown Rd to Martin County Line	FDOT0101	4132522	Road Capacity - Lane Addition: 6L to 8L with Managed Lanes	\$749	\$4,412		\$49,501	\$54,663		\$1,026	\$142													\$4,412			\$4,554	\$49,501
I 95 Managed Lanes from Okeechobee Blvd to South of Indiantown Rd	FDOT0102	4442023	Road Capacity - Lane Addition: 4L Managed	\$3,000	\$36,225		\$406,449	\$445,674											\$3,000					\$36,225			\$39,225	\$406,449
I 95 Managed Lanes from South of Linton Blvd to 6th Ave S	FDOT0103	4442021	Road Capacity - Lane Addition: 4 Managed	\$1,047	\$33,646		\$377,508	\$412,201		\$5,008										\$54,170						\$755,016	\$809,186	

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - COST FEASIBLE

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs (FY24) [in thousands]						FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
					PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Southern Blvd (SR 80) Highway Capacity from West of Binks Forest Drive to West of Royal Palm Beach Blvd	FDOT0104	4427831	Highway Capacity - Multimodal (potentially widen 6L to 8L)	\$1,500	\$2,587	\$37,377	\$995,000	\$1,036,464											\$2,415					\$5,173	\$37,377		\$44,965	\$995,000
Southern Blvd (SR 80) Highway Capacity from West of Royal Palm Beach Blvd to I 95	FDOT0106	4451991	Highway Capacity - Multimodal	\$3,000	\$162,000	\$98,677	\$1,817,642	\$2,081,319															\$3,000				\$3,000	\$2,078,319
I 95 Interchange Modification @ Boynton Beach Blvd	FDOT0133	4358041	Road Capacity - Interchange Modification							\$103,143		\$3	\$1,904	\$332													\$2,239	
Indiantown Rd (SR 706) WB Auxiliary Lane at Central Blvd	FDOT0134	4545641	Add WB auxiliary lane		\$600		\$4,105	\$4,705		\$377		\$223		\$4,105													\$4,328	
Turnpike Lane Addition from Broward County Line to North of Glades Rd	TPKE0001	4182145	Road Capacity - Lane Addition and TSM&O: Auxiliary Lanes				\$97,042	\$97,042		\$78,536		\$1		\$4,148													\$4,149	
Turnpike Lane Addition from North of Glades Rd to North of L-38 Canal	TPKE0002	4171321	Road Capacity - Lane Addition: 6L to 10L w/ Thru Lanes			\$574	\$272,932	\$273,506		\$22,100		\$6	\$7,420	\$276,669													\$284,096	
Turnpike Lane Addition from North of L-38 Canal to North of Atlantic Ave	TPKE0003	4171324	Road Capacity - Lane Addition: 6L to 10 L w/ Thru Lanes, includes Atlantic Ave interchange		\$4,650		\$129,701	\$134,351		\$4		\$4,650	\$25	\$145,266													\$149,941	
Turnpike Lane Addition from North of Atlantic Ave to North of L-30 Canal	TPKE0004	4371691	Road Capacity - Lane Addition: 6L to 10 L w/ Thru Lanes		\$2,747	\$7,355	\$104,140	\$114,242		\$10,025		\$2,747	\$10,119					\$114,950									\$127,816	
Turnpike Lane Addition from North of L-30 Canal to North of Boynton Beach Blvd	TPKE0005	4371694	Road Capacity - Lane Addition: 6L to 10L w/ Thru Lanes, includes Boynton Beach Blvd interchange		\$2,977		\$105,312	\$108,289		\$1		\$2,977	\$501					\$117,182									\$120,660	
Turnpike Lane Addition from North of Boynton Beach Blvd to Southern Blvd	TPKE0006	4061435	Road Capacity - Lane Addition: 4L to 6L				\$280,995	\$280,995		\$297,617				\$4,300													\$4,300	
Turnpike Lane Addition from Southern Blvd to Okeechobee Blvd	TPKE0007	4061438	Road Capacity - Lane Addition: 4L to 8L , includes Jog Rd and Okeechobee Blvd interchanges				\$263,712	\$263,712		\$258,464				\$3,935													\$3,935	
Turnpike Lane Addition from North of Okeechobee Blvd to Beeline Hwy	TPKE0008	4061436	Road Capacity - Lane Addition: 4L to 8L				\$134,452	\$134,452		\$7,077		\$51	\$1,001	\$173,430													\$174,482	
Turnpike Lane Addition from Beeline Hwy to PGA Blvd	TPKE0009	4157481	Road Capacity - Lane Addition: 4L to 8L, includes Beeline Hwy and PGA Blvd interchanges			\$5,232	\$224,115	\$229,347		\$18,710	\$2	\$5,341	\$11,264	\$255,941													\$272,548	
Turnpike Lane Addition from North of PGA Blvd to North of Indiantown Rd	TPKE0010	4157484	Road Capacity - Lane Addition: 4L to 8 L, includes Indiantown Rd interchange		\$500		\$350,729	\$351,229		\$5		\$500		\$387,556													\$388,056	
Turnpike Lane Addition from Indiantown Rd to Martin County Line	TPKE0013	4462181	Road Capacity - Lane Addition: 4L to 6L		\$92		\$31	\$123		\$561		\$5	\$1														\$6	
Turnpike Interchange Constrution @ Hypoluxo Rd	TPKE0015	4397411	Road Capacity - New Interchange				\$2,000	\$2,000			\$513																\$513	
Beeline Hwy (SR 710) ITS from Blue Heron Blvd to Congress Ave	2045-SIS001	-	Signals - Intersection & TSMO Improvements		\$1,295		\$13,014	\$14,309								\$1,722						\$20,953					\$22,675	
Southern Blvd (SR 80) ITS from US 27 to I 95	FDOT0105	4480121	Intelligent Transportation System - Corridor Management		\$1,576		\$17,687	\$19,263								\$1,576										\$37,107	\$38,683	
US 27 ITS from Broward County Line to South of SW 2nd St (South Bay)	FDOT0107	4462341	ITS retrofit		\$819		\$9,456	\$10,274											\$820							\$19,838	\$20,658	
US 27 ITS from Krome Ave (Miami-Dade County) to Evercane Rd (Hendry County)	FDOT0108	-	ITS Corridor Management - TSMO	\$2,217			\$25,612	\$27,829										\$2,217								\$53,733	\$55,950	
Beeline Hwy (SR 710) ITS from Congress Ave to Martin County Line	SIS0004	-	Signals - TSMO		\$2,300			\$2,300																\$4,600			\$4,600	

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50					
Project Name	L RTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	Unfunded
Northlake Blvd Boat Underpass at North Lake	LKP0074	-	Intersections - Elevate the bridge over the canal to increase boat access between South Lake, North Lake, and the C-17 canal.																									
SR 882 (Forest Hill Blvd) Complete Street from Dillman Trail to City Limits	GRE0004	-	Complete Streets - Extend curbs to create grade-separated (raised) 5' bike lanes adjacent to 6' sidewalks. Add transit shelters at high ridership stops. Add street trees in separation buffer.																									
SR 809 (Military Trail) Complete Street from L14 Canal to Boatman St	GRE0005	-	"Complete Streets - Extend curbs to create grade-separated (raised) 5' bike lanes adjacent to 6' sidewalk. Add transit shelters at high ridership stops."																									
Jog Rd Complete Street from L-14 Canal to Summit Blvd	GRE0006	-	"Complete Streets - Extend curbs to create grade-separated (raised) 5' bike lanes adjacent to 6' sidewalk. Add transit shelters at high ridership stops."																									
SR 802 (Lake Worth Rd) Complete Street from Fountain Dr to SR 809 (Military Trail)	GRE0007	-	Complete Streets - Fill utility strip to create 8-10' sidewalks. Narrow median to add separated or protected bike lanes with green markings at conflict points and bike boxes at major intersections. Add transit shelters at high ridership stops. Add LED lighting																									
10th Ave N Complete Street from City Limit to John Leonard High School	GRE0008	-	Complete Streets - Create 8' sidewalks wherever possible. Add bike lane markings with green striping at conflict points. Add lighting, enhanced crosswalks, and additional center landscaped medians. Enhance Swain Blvd intersection.																									
Haverhill Rd Complete Street from Nash Trl to L-10 Canal	GRE0009	-	Complete Streets - Fill utility strip where present to create 6-8' sidewalks. Add bike lane markings where possible, green striping at conflict points. Add transit shelters at high ridership stops. Add additional median landscaping.																									
Melaleuca Lane Complete Street from Jog Rd to SR 809 (Military Trail)	GRE0010	-	Complete Streets - Shared-use pathways. Landscaping. Transit shelters and decorative streetlights.																									
Purdy Lane Complete Street from Jog Rd to City Limit	GRE0011	-	Complete Streets - Add shared-use path on one side. Add transit shelters at high ridership stops and decorative streetlights. Add street trees and traffic calming.																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs (FY24) [in thousands]					Previous	PDE	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
					PE	ROW	CST	Total	O&M			PE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Bowman Street Complete Street from Haverhill Rd to SR 809 (Military Trail)	GRE0012	-	Complete Streets - Add shared-use path on one side. Add traffic calming (e.g., speed tables) and sharrow markings Add street trees and enhanced lighting.																										
Cresthaven Blvd Complete Street form Jog Rd to Sherwood Forest Blvd	GRE0013	-	Complete Streets - Add buffered bike lanes. Add street trees. Add traffic calming.																										
Sherwood Forest Blvd Complete Street form SR 802 (Lake Worth Rd) to L-9 Canal	GRE0014	-	Complete Streets - Add shared-use path on one side. Add additional canopy trees, palms, and landscaped traffic calming features, especially at intersections. Add textured, high-visibility crosswalks.																										
South 57th Ave Complete Street from City Limit to SR 802 (Lake Worth Rd)	GRE0015	-	Complete Streets - Add traffic calming and bike Blvd treatments.																										
Biscayne Blvd & Woodlake Blvd Complete Street from Jog Rd to Haverhill Rd	GRE0016	-	Complete Streets - Shared- use path on one side with sharrow markings. Addition of street trees, canal-bank plantings (if possible), and street lighting. Extensive traffic calming (e.g., roundabouts, speed tables, raised crosswalks).																										
Swain Blvd & Southview Rd Complete Street from City Limit to L-10 Canal	GRE0018	-	Complete Streets - Sharrow markings. Addition of street trees, bioswale elements, and street lighting. Traffic calming (e.g., bulb-outs, raised crosswalks). Enhanced textured crosswalks																										
Park Ave Extension from Terminus of Park Ave West to Old Dixie Hwy	LKP0001	-	Complete Streets - Two (2) Lane Divided Complete Street																										
Silver Beach Rd from Old Dixie Hwy to US Hwy 1	LKP0002	-	Complete Streets - Two (2) Lane Divided Complete Street																										
Silver Beach Rd from US Hwy 1 to Lake Shore Dr	LKP0003	-	Complete Streets - Complete Street																										
Park Ave from 7th Street to US Hwy 1	LKP0004	-	Complete Streets - Two (2) Lane Divided Complete Street																										
Park Ave from 10th Street to 7th Street	LKP0005	-	Complete Streets - Park Ave Curbless Main Street																										
10th Street from Park Ave to Silver Beach Rd	LKP0006	-	Complete Streets - Two (2) Lane Divided Complete Street																										
Flagler Blvd from Northlake Blvd (SR 850) to W. Jasmine Dr	LKP0007	-	Complete Streets - Two (2) Lane Divided Complete Street																										
Crescent Dr from Northlake Blvd (SR 850) to Palmetto Dr	LKP0009	-	Complete Streets - Low Speed Street																										
6th Street from Flagler Blvd to Park Ave	LKP0011	-	Complete Streets - Two (2) Lane Divided Complete Street																										

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M		PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
5th Street from Flagler Blvd to Park Ave	LKP0012	-	Complete Streets - Two (2) Lane Divided Complete Street																									
Northern Dr from Flagler Blvd to 10th Street	LKP0013	-	Complete Streets - Low Speed Street																									
West Rd from Poplar Dr to Northern Dr	LKP0014	-	Complete Streets - Low Speed Street																									
Prosperity Farms Rd from Northlake Blvd (SR 850) to 10th Street	LKP0015	-	Complete Streets - Complete Street																									
Poplar Dr from Prosperity Farms Rd to Northern Dr	LKP0016	-	Complete Streets - Low Speed Street																									
Northlake Blvd (SR 850) from 10th Street to US Hwy 1	LKP0017	-	Complete Streets - Complete Street																									
US Hwy 1 from Northlake Blvd (SR 850) to Silver Beach Rd	LKP0018	-	Complete Streets - Complete Street																									
10th Street from Northlake Blvd (SR 850) to Park Ave	LKP0019	-	Complete Streets - Complete Street																									
Park Ave from Old Dixie Hwy to 10th Street	LKP0020	-	Complete Streets - Complete Street																									
Teak Dr from W. Jasmine Dr to Crescent Dr	LKP0022	-	Complete Streets - Low Speed Street																									
Park Ave West from Lake Park Greenway to Congress Ave	LKP0024	-	Complete Streets - Complete Street																									
Greenbriar Dr from 6th Street to 5th Street	LKP0026	-	Complete Streets - Low Speed Street																									
7th Street from Crescent Dr to Silver Beach Rd	LKP0028	-	Complete Streets - Low Speed Street																									
Bayberry Dr from 10th Street to US Hwy 1	LKP0030	-	Complete Streets - Low Speed Street																									
6th Street from Park Ave to Evergreen Dr	LKP0032	-	Complete Streets - Two (2) Lane Divided Complete Street																									
Old Dixie Hwy from Park Ave Extension to Park Ave	LKP0033	-	Complete Streets - Complete Street																									
Watertower Rd Extension from Old Dixie Hwy to Park Ave	LKP0035	-	Complete Streets - New Two (2) Lane Rd (Developer)																									
S. Killian Dr Extension from Watertower Rd Extension to Killian Dr	LKP0036	-	Complete Streets - New Two (2) Lane Rd (Developer)																									
S. Killian Dr Extension from S. Killian Dr to Congress Ave	LKP0037	-	Complete Streets - New Two (2) Lane Rd (Developer)																									
Poplar Ct from Poplar Dr to Northlake Blvd (SR 850)	LKP0038	-	Complete Streets - Low Speed Street																									
Northlake Blvd from Lake Park Greenway to 10th Street	LKP0039	-	Complete Streets - Complete Street																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
Project Name	L RTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	Unfunded
12th Street Connector from Watertower Rd to Park Ave Extension	LKP0041	-	Complete Streets - New Two (2) Lane Rd																									
Park Ave to Silver Beach Connector from Industrial Ave Connector to Silver Beach Rd	LKP0042	-	Complete Streets - New Two (2) Lane Rd (Developer)																									
Industrial Ave Connector from Park Ave to Silver Beach Connector to Old Dixie Hwy	LKP0043	-	Complete Streets - New Two (2) Lane Rd																									
S. Killian Dr from S. Killian Dr Extension (24) to S. Killian Dr Extension (26)	LKP0044	-	Complete Streets - Two (2) Lane Divided Complete Street																									
Silver Beach Rd Extension from Garden Dr to West of Congress Ave	LKP0045	-	Complete Streets - New Two (2) Lane Rd																									
Palmetto Dr from Flagler Blvd to W. Jasmine Dr	LKP0047	-	Complete Streets - Low Speed Street																									
Brant Rd Extension from Park Ave Extension to Current Terminus of Brant Rd	LKP0052	-	Complete Streets - New Two (2) Lane Rd (Developer)																									
Newman Rd Connector from Newman Rd to Park Ave to Silver Beach Connector	LKP0053	-	Complete Streets - New Two (2) Lane Rd (Developer)																									
Alley North of Teak Dr from W. Jasmine Dr to Existing Terminus of the Alley	LKP0054	-	Complete Streets - Low Speed Street																									
Evergreen Dr from 9th Street to US Hwy 1	LKP0055	-	Complete Streets - Low Speed Street																									
2nd Street from Evergreen Dr to Silver Beach Rd	LKP0057	-	Complete Streets - Low Speed Street																									
4th Street from Date Palm Dr to Silver Beach Rd	LKP0058	-	Complete Streets - Low Speed Street																									
5th Street from Park Ave to Silver Beach Rd	LKP0059	-	Complete Streets - Low Speed Street																									
Cypress Dr from 6th Street to US Hwy 1	LKP0060	-	Complete Streets - Low Speed Street																									
Alley North of Teak Dr from Existing Terminus of the Alley to Twin Cities Mixed Use District	LKP0061	-	Complete Streets - Low Speed Street																									
Park Ave at 7th Street	LKP0069	-	Intersections - Add Roundabout																									
Old Dixie Hwy at Watertower Rd	LKP0085	-	Intersections - Add Roundabout																									
Park Ave Extension at Watertower to Park Ave Connector	LKP0086	-	Intersections - Add Roundabout																									
Park Ave West Extension at Industrial Ave Connector	LKP0087	-	Intersections - Add Roundabout																									
Old Dixie Hwy at Park Ave West Extension	LKP0088	-	Intersections - Add Signalized Roundabout																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs (FY24) [in thousands]					Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
					PE	ROW	CST	Total	O&M		PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Park Ave at 10th Street	LKP0091	-	Intersections - Add Signalized Roundabout																									
10th Street at Prosperity Farms Rd	LKP0097	-	Intersections - Construct one (1) lane ovalabout																									
Dixie Highway Safety Improvements from 2nd Ave N to 12th Ave S	LKW0003	-	Complete Streets																									
6th Ave S Complete Street from Wright Dr to S K St	LKW0004	-	Complete Streets																									
Lucerne Ave Complete Street from S A St Roundabout to N Federal Hwy	LKW0005	-	Complete Streets																									
10th Ave N Complete Street from Boutwell Rd to N Dixie Hwy	LKW0006	-	Complete Streets																									
Lake Worth Rd Complete Street from Lake Osborne Dr to S A St Roundabout	LKW0007	-	Complete Streets																									
Barnett Dr Complete Streets from 7th Ave N to 10th Ave N	LKW0008	-	Complete Streets																									
Lake Ave Safety Improvements from S Federal Hwy to S Palmway	LKW0009	-	Complete Streets																									
N G St Complete Street from Lake Ave to 13th Ave N	LKW0010	-	Complete Streets																									
7th Ave N Safety Improvements from N A St to N Dixie Hwy	LKW0011	-	Complete Streets																									
17th Ave N Bike Lanes from N Dixie to W Terrace Dr	LKW0012	-	Complete Streets																									
Lake Worth Rd @ Holiday Dr Intersection Improvements	LKW0013	-	Complete Streets																									
Lake Worth Rd @ Erie St Intersection Improvements	LKW0014	-	Complete Streets																									
6th Ave S @ S Dixie Hwy Intersection Improvements	LKW0015	-	Complete Streets																									
Barnett Dr & 10th Ave N	LKW0016	-	Complete Streets																									
S F St & 6th Ave S	LKW0017	-	Complete Streets																									
S H St & 6th Ave S	LKW0018	-	Complete Streets																									
6th Ave S & S E St	LKW0019	-	Complete Streets																									
Lake Worth Rd & Akron St	LKW0020	-	Complete Streets																									
S E St & Lake Ave & N E St	LKW0021	-	Complete Streets																									
N D St & Lucerne Ave	LKW0022	-	Complete Streets																									
6th Ave S & Wright Dr	LKW0023	-	Complete Streets																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M		PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Cleveland St & Lake Worth Rd	LKW0024	-	Complete Streets																									
Lucerne Ave and N Federal Hwy	LKW0025	-	Complete Streets																									
6th Ave S & S D St	LKW0026	-	Complete Streets																									
Lake Worth Rd & N I-95	LKW0027	-	Complete Streets																									
6th Ave S & S C St	LKW0028	-	Complete Streets																									
S Dixie Hwy & 2nd Ave S	LKW0029	-	Complete Streets																									
Barnett Dr & Madrid Ave	LKW0030	-	Complete Streets																									
7th Ave S & S Dixie Hwy	LKW0031	-	Complete Streets																									
10th Ave N & N Dixie Hwy	LKW0032	-	Complete Streets																									
S Dixie Hwy & 8th Ave S	LKW0033	-	Complete Streets																									
1st Ave S & S Dixie Hwy	LKW0034	-	Complete Streets																									
N Dixie Hwy @ 2nd Ave N Intersection Improvements	LKW0035	-	Complete Streets																									
S K St & 6th Ave S	LKW0036	-	Complete Streets																									
S B St & Lake Ave & N B St	LKW0037	-	Complete Streets																									
Tier 1 Bike Network - US 1	LKW0038	-	Complete Streets																									
Tier 1 Bike Network - A1A	LKW0039	-	Complete Streets																									
Tier 1 Bike Network - Lake Ave	LKW0040	-	Complete Streets																									
Tier 1 Bike Network - Lucerne Ave	LKW0041	-	Complete Streets																									
Tier 1 Bike Network - Lake Ave	LKW0042	-	Complete Streets																									
Tier 1 Bike Network - Worthmore Dr	LKW0043	-	Complete Streets																									
Tier 1 Bike Network - N A St	LKW0044	-	Complete Streets																									
Tier 1 Bike Network - S A St	LKW0045	-	Complete Streets																									
Tier 1 Bike Network - 12th Ave S	LKW0046	-	Complete Streets																									
Tier 1 Bike Network - 6th Ave S	LKW0047	-	Complete Streets																									
Tier 1 Bike Network - Arcano St	LKW0048	-	Complete Streets																									
Tier 1 Bike Network - Lake Osborne Dr	LKW0049	-	Complete Streets																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

[illegible]

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs (FY24) [in thousands]					Previous	PDE	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
					PE	ROW	CST	Total	O&M			PE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Country Club Dr Sidewalk from Tequesta Dr to Martin County Line	TEQ0015	-	Complete Streets - Sidewalk Improvements																										
Fairway North Sidewalk from River Dr to North Pl	TEQ0016	-	Complete Streets - Sidewalk Improvements																										
River Dr Sidewalk from Fairway N to Yacht Club Pl	TEQ0017	-	Complete Streets - Sidewalk Improvements																										
Golfview Dr Sidewald from Fairway N to Tequesta Dr	TEQ0018	-	Complete Streets - Sidewalk Improvements																										
Tequesta Dr Sidewalk from Golfview Dr to	TEQ0019	-	Complete Streets - Sidewalk Improvements																										
Yacht Club Place Sidewalk from River Dr to Tequesta Dr	TEQ0020	-	Complete Streets - Sidewalk Improvements																										
Riverside Dr Sidewalk from County Line Rd to Jackson Riverfront Pines Natural Area	TEQ0021	-	Complete Streets - Sidewalk Improvements																										
Cypress Dr Complete Street from Tequesta Dr to Village Limits	TEQ0022	-	Complete Streets																										
Cypress Dr Sidewalk from Tequesta Dr to Cypress Ridge	TEQ0023	-	Complete Streets - Sidewalk Improvements																										
Dover Rd Complete Street from Seabrook Rd to Garden St	TEQ0024	-	Complete Streets																										
Riverside Dr Park Connector from Remembrance Park to Village Limits	TEQ0025	-	Complete Streets																										
Venus Ave Complete Street from Tequesta Dr to Village Limits	TEQ0026	-	Complete Streets																										
Tequesta Dr Complete Street from Riverside Dr to Seabrook Rd	TEQ0027	-	Complete Streets																										
US 1 Complete Street from A1A to County Line Rd	TEQ0028	-	Complete Streets																										
River to Ocean Trail - Dixie Hwy / Bridge Rd	TEQ0029	-	Complete Streets																										
Old Dixie Linear Park - from Tequesta Dr to Village Limit	TEQ0030	-	Complete Streets																										
Beach Rd Complete Street from ICWW to Village Limit	TEQ0031	-	Complete Streets																										
Village Blvd Complete Street from Old Dixie Hwy to US 1	TEQ0032	-	Complete Streets																										
Greenview Shores Blvd Complete Street from Binks Forest Dr to Wellington Trace	WEL0013	-	Complete Streets																										
Greenview Shores Blvd Complete Street from Wellington Trace to South Shore Blvd	WEL0014	-	Complete Streets																										
Forest Hill Blvd Complete Street from Southern Blvd to SR 7	WEL0016	-	Complete Streets																										

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M		PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
50th St "Complete Street from 120th Ave S to Homeland Rd	WEL0017	-	Complete Streets																									
Big Blue Trace Complete Street from Southern Blvd to South Shore Blvd	WEL0018	-	Complete Streets																									
Binks Forest Dr Complete Street from Southern Blvd to Greenview Shores Blvd	WEL0019	-	Complete Streets																									
Lake Worth Rd Complete Street from South Shores Blvd to Wycliffe Country Club Blvd	WEL0020	-	Complete Streets																									
Date Palm Dr approximately 325' east of 3rd Street	LKP0064	-	Intersections - Add intersection improvements and consider a traffic circle																									
2nd Street atEvergreen Dr	LKP0066	-	Intersections - Add intersection improvements and consider a traffic circle																									
Congress Ave at S. Killian Dr Extension	LKP0080	-	Intersections - Add intersection improvements to address high crash location																									
Watertower Rd at 13th Street	LKP0083	-	Intersections - Add Intersection Improvements																									
Watertower Rd at 12th Street	LKP0084	-	Intersections - Add Intersection Improvements																									
Park Ave at Old Dixie Hwy	LKP0089	-	Intersections - Add Intersection Improvements																									
Old Dixie Hwy at Independence Dr	LKP0090	-	Intersections - Add Intersection Improvements																									
Congress Ave at Park Ave West	LKP0095	-	Intersections - Add intersection improvements to address high crash location																									
Silver Beach Rd at Garden Rd	LKP0096	-	Intersections - Add Intersection Improvements																									
Pine Tree Lane from Mediterranean Bridge to Forest Hill Blvd	LKC0001	-	Ped/Bike - Construct 5.6 ft sidewalks on both sides of the Rdway																									
West Lake Dr from Mediterranean Bridge to Forest Hill Blvd	LKC0002	-	Ped/Bike - Construct 5.6 ft sidewalks on both sides of the Rdway																									
Barbados Rd from Boat Ramp to Florida Mango Rd	LKC0003	-	Ped/Bike - Construct 5.6 ft sidewalks on both sides of the Rdway																									
Carandis Rd from Forest Hill Blvd to Lake Clarke Dr to Florida Mango Rd	LKC0004	-	Ped/Bike - Construct 5.6 ft sidewalks on both sides of the Rdway																									
Arabian Rd West from West Lake Dr to Waterway Dr to Florida Mango Rd	LKC0005	-	Ped/Bike - Construct 5.6 ft sidewalks on both sides of the Rdway																									
Palmetto Dr from US Hwy 1 to Flagler Blvd	LKP0008	-	Ped/Bike - Multimodal Improvement																									
Seminole Blvd from Crescent Dr to Greenbriar Dr	LKP0010	-	Ped/Bike - Multimodal Improvement																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

Project Name	LRTP#	FM#	Description	Present Day Costs (FY24) [in thousands]						Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
				PDE	PE	ROW	CST	Total	O&M		PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
Lake Park Greenway from Northlake Blvd (SR 850) to Silver Beach Rd	LKP0021	-	Ped/Bike - Greenway																									
Waterfront Promenade from Lakeshore Dr to Silver Beach Rd	LKP0023	-	Ped/Bike - Waterfront Promenade																									
9th Street from Northern Dr to Cypress Dr	LKP0025	-	Ped/Bike - Multimodal Improvement																									
3rd Street from Palmetto Dr to Park Ave	LKP0027	-	Ped/Bike - Multimodal Improvement																									
Date Palm Dr from US Hwy 1 to 6th Street	LKP0029	-	Ped/Bike - Multimodal Improvement																									
W. Jasmine Dr from Northlake Blvd (SR 850) to 10th Street	LKP0031	-	Ped/Bike - Multimodal Improvement																									
Watertower Rd from Congress Ave to Old Dixie Hwy	LKP0034	-	Ped/Bike - Multimodal Improvement																									
Congress to Lake Park Greenway from Congress Ave to Lake Park Greenway	LKP0040	-	Ped/Bike - Greenway																									
Flagler Blvd from W. Jasmine Dr to Palmetto Dr	LKP0046	-	Ped/Bike - Multimodal Improvement																									
6th Street from Evergreen Dr to Bayberry Dr	LKP0048	-	Ped/Bike - Multimodal Improvement																									
6th Street from Bayberry Dr to Silver Beach Rd	LKP0049	-	Ped/Bike - Multimodal Improvement																									
3rd Street from Park Ave to Silver Beach Rd	LKP0050	-	Ped/Bike - Multimodal Improvement																									
Date Palm Dr from 6th Street to 9th Street	LKP0051	-	Ped/Bike - Multimodal Improvement																									
Congress Ave from Silver Beach Rd to Northlake Blvd	LKP0056	-	Ped/Bike - Multimodal Improvement																									
Northlake Blvd at US Hwy 1	LKP0071	-	Intersections - Add High Visibility Crosswalk																									
Northlake Blvd at Jasmine Dr	LKP0073	-	Intersections - Add High Visibility Crosswalk																									
Northlake Blvd at Prosperity Farms Rd	LKP0076	-	Intersections - Add High Visibility Crosswalk																									
Northlake Blvd at 10th Street	LKP0077	-	Intersections - Add High Visibility Crosswalk																									
Northlake Blvd at Old Dixie Hwy	LKP0078	-	Intersections - Add High Visibility Crosswalk																									
Northlake Blvd at Congress Ave	LKP0079	-	Intersections - Add High Visibility Crosswalk																									
Old Dixie Hwy at S. Killian Street	LKP0081	-	Intersections - Add Intersection Improvements																									

MPO PRIORITIES - ILLUSTRATIVE PROJECTS - NEW

				Present Day Costs (FY24) [in thousands]							FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
Project Name	L RTP#	FM#	Description	PDE	PE	ROW	CST	Total	O&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST		
River to Ocean Trail - Riverside Dr from County Line Rd to Remembrance Park	TEQ0001	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Additional Walking/Biking Facilities, Intersection and Mid Block Crosswalk Upgrades, Shared Use Path				\$629	\$629																				
River to Ocean Trail - Remembrance Park from Riverside Dr to Seabrook Rd	TEQ0002	-	Ped/Bike - Shared Use Path, Shade Trees, Additional Walking/Biking Facilities																									
River to Ocean Trail - Seabrook Rd from Remembrance Park to Tequesta Dr	TEQ0003	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Traffic Calming Strategies, Crosswalk Upgrades, Wayfinding				\$752	\$752																				
River to Ocean Trail - Tequesta Dr from Seabrook Rd to Old Dixie Hwy	TEQ0004	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Intersection Improvements, Crosswalk Upgrades, Wayfinding				\$1,645	\$1,645																				
River to Ocean Trail - Dixie Hwy / Bridge Rd / US 1	TEQ0005	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Additional Walking/Biking Facilities, Crosswalk Upgrades, Wayfinding																									
River to Ocean Trail - Beach Rd from US-1 to Coral Cove Park	TEQ0006	-	Ped/Bike - Shared Use Path, Streetscape Enhancements, Additional Walking/Biking Facilities, Crosswalk Upgrades, Wayfinding				\$346	\$346																				
US Hwy 1 at Date Palm	LKP0065	-	Intersections - US Hwy 1 @ Date Palm																									
US Hwy 1 at at Ilex	LKP0070	-	Intersections - US Hwy 1 @ at Ilex																									
Silver Beach Rd at 5th Street	LKP0062	-	Intersections - Add Rectangular Rapid Flashing Beacon																									
Silver Beach Rd at 7th Street	LKP0063	-	Intersections - Add Rectangular Rapid Flashing Beacon																									
Park Ave at 3rd Street	LKP0067	-	Intersections - Add Rectangular Rapid Flashing Beacon																									
Park Ave at 5th Street	LKP0068	-	Intersections - Add Rectangular Rapid Flashing Beacon																									
Northlake Blvd at Crescent Dr	LKP0072	-	Intersections - Add High-Intensity Activated CrossWalk (HAWK)																									
Northlake Blvd at Flagler Blvd	LKP0075	-	Intersections - Add High-Intensity Activated CrossWalk (HAWK)																									
Congress Ave at Congress to Lake Park Greenway	LKP0082	-	Intersections - Add Rectangular Rapid Flashing Beacon																									
Silver Beach Rd at Ave S	LKP0092	-	Intersections - Add traffic signal																									
Park Ave at San Marco Circle	LKP0093	-	Intersections - Add Rectangular Rapid Flashing Beacon																									
Park Ave at Lake Park Greenway	LKP0094	-	Intersections - Add Rectangular Rapid Flashing Beacon																									

STATE PRIORITIES/STRATEGIC INTERMODAL SYSTEM - ILLUSTRATIVE

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs (FY24) [in thousands]					O&M	Previous	FY 26-30				FY 31-35				FY 36-40				FY 41-50				CF Total	Unfunded
					PE	ROW	CST	Total	PDE			PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST			
Congress Ave & Peninsula Corporate Drive Truck Parking	FDOT0015	4520681	Freight - Truck Parking		\$566		\$3,375	\$3,941																			\$5,161		
South Bay Intermodal Logistics Center	FDOT0035	-	Freight - Intermodal Teminal (SIS)				\$100,000	\$100,000																			\$100,000		
US 27 from South of HEFT in Miami-Dade County to Hendry County Line	FDOT0091	-	Freight: New Rail Line				\$1,320,840	\$1,320,840																			\$1,320,840		
FEC Railway Grade Separations in Palm Beach County	FDOT0130	-	Grade Separation - Grade Separation: Railroad	\$9,180	\$55,080		\$306,000	\$370,260																			\$370,260		
SFRC Railway Grade Separations in Palm Beach County	FDOT0131	-	Grade Separation - Grade Separation: Railroad	\$10,200	\$61,200		\$340,000	\$411,400																			\$411,400		
Southern Blvd (SR 80) Intersection Improvements @ SR 7	2045-SIS029	-	Road Capacity - Interchange Modification	\$1,443	\$2,886		\$28,863	\$33,192																			\$33,192		
I 95 Interchange Modification @ Palmetto Park Rd	FDOT0033	-	Road Capacity - Interchange Modification	\$2,000			\$0	\$2,000																			\$2,000		
I 95 Interchange Improvements @ SR 710 (Beeline Hwy)	FDOT0073	-	Road Capacity - Interchange: New				\$105,410	\$105,410																			\$105,410		
I 95 Express Lanes from Broward County to Martin County	SIS0001	-	Road Capacity - Corridor Master Plan				\$0	\$0																			\$0		
FEC Railway and South Florida Rail Corridor Amtrak Passenger Service from Miami to Jacksonville	FDOT0023	-	Transit - Intercity Passenger Service				\$45,000	\$45,000																			\$0		
Palm Beach International Airport to West Palm Beach Intermodal Connector	FDOT0036	-	Transit - Fixed Guideway Transit				\$34,200	\$34,200																			\$34,200		
Boca Raton Intermodal Center (SFRC)	FDOT0056	-	Transit - Intermodal Center				\$23,700	\$23,700																			\$23,700		
Tri-Rail Boca Raton Station - Upgrades	FDOT0057	-	Transit - Rail Station Upgrades				\$10,573	\$10,573																			\$10,573		
Tri-Rail Boynton Beach Station - Upgrades	FDOT0058	-	Transit - Rail Station Upgrades				\$3,200	\$3,200																			\$3,200		
Tri-Rail Mangonia Park Station - Upgrades	FDOT0061	-	Transit - Rail Station Upgrades				\$14,550	\$14,550																			\$14,550		
Beeline Hwy (SR 710) Transitway from Indiantown to Mangonia Park Tri-Rail Station	FDOT0072	-	Transit - Fixed Guideway				\$386,460	\$386,460																			\$386,460		
SR 80 (Southern Blvd) Intermodal Centers at US 27 and US 1	FDOT0076	-	Transit - Intermodal Stations				\$22,800	\$22,800																			\$22,800		
SR 80 (Southern Blvd) Urban Fixed Guideway from US 27 to US 1	FDOT0077	-	Transit - Fixed Guideway				\$970,000	\$970,000																			\$970,000		
SR 80 (Southern Blvd) Intermodal Center at US 441 / SR 7	FDOT0078	-	Transit - Intermodal Station				\$11,400	\$11,400																			\$11,400		
Glades Rd (SR 808) Urban Fixed Guideway from SR 7 to US 1	FDOT0085	-	Transit - Fixed Guideway				\$190,000	\$190,000																			\$190,000		
SR 7 from Golden Glades Multimodal Center to SR 80 (Southern Blvd) Transitway	FDOT0096	-	Transit - Fixed Guideway				\$1,692,900	\$1,692,900																			\$1,692,900		
Tri-Rail West Palm Beach Station Transit Hub	FDOT0098	-	Transit - Upgrade Intermodal Facility				\$8,150	\$8,150																			\$8,150		

Project Scheduling Report – June 2026

Phases occurring within the next 90 days

Palm Beach MPO & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The MPO has consolidated the FDOT report to focus on MPO priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Martha Morales at Martha.Morales@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capacity					
4355161	I-95 AT SOUTHERN BLVD/SR-80	Interchange - Add Lanes	FDOT	Execution Date (Design)	5/22/2026
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange Justifica/Modifica	FDOT	Public Information Workshop	6/8/2026
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange Justifica/Modifica	FDOT	PSE Meeting	6/15/2026
4355161	I-95 AT SOUTHERN BLVD/SR-80	Interchange - Add Lanes	FDOT	Kickoff Meeting	6/18/2026
4132522	I-95 FROM INDIANTOWN RD TO MARTIN/PALM BEACH COUNTY LINE	Pd&E/Emo Study	FDOT	Agency Scope Review	6/24/2026
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange Justifica/Modifica	FDOT	Biddability	7/9/2026
4132581	I-95 AT LANTANA RD	Interchange Justifica/Modifica	FDOT	Constructability Plans	7/14/2026
4132581	I-95 AT LANTANA RD	Interchange Justifica/Modifica	FDOT	Public Information Workshop	7/17/2026
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Letting	7/29/2026
4512241	SR-80/SOUTHERN BLVD AT JOG RD INTERSECTION IMPROVEMENTS	Add Left Turn Lane(s)	FDOT	Production	8/3/2026
Major Projects					
4515792	PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS	Programmed	FDOT	Construction Notice to Proceed (NTP)	6/5/2026
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Design	FDOT	Construction Notice to Proceed (NTP)	6/19/2026
4481071	SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Programmed	FDOT	Agency Scope Review	6/23/2026
4482641	N FEDERAL HWY/SR-5/US-1 AT SPANISH RIVER BLVD	Programmed	FDOT	Initial Engineering	6/25/2026
4479441	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Programmed	FDOT	Initial Field Review	6/30/2026
4535581	SR-80 FROM SR-15 TO CR-880	Guardrail	FDOT	Production	7/6/2026
4383866	US-1/SR-5 FROM 25TH ST TO 45TH ST	Unfunded	FDOT	Public Information Workshop	7/30/2026
4383866	US-1/SR-5 FROM 25TH ST TO 45TH ST	Unfunded	FDOT	PSE Meeting	8/6/2026
4499351	INDIANTOWN RD/SR-706 FROM WEST OF ISLAND WAY TO EAST OF PALM RD	Study	FDOT	Multimodal Checklist	8/10/2026
Local Initiatives Program					
4460901	25TH ST FROM N AUSTRALIAN AVE TO BROADWAY AVE	Design	West Palm Beach	Production	6/1/2026
4415701	36TH ST FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	Bike Lane/Sidewalk	FDOT	Public Information Workshop	6/9/2026
4460901	25TH ST FROM N AUSTRALIAN AVE TO BROADWAY AVE	Design	West Palm Beach	LAP Commitment	8/7/2026
Transportation Alternatives Program					
4529991	SPRUCE AVE FROM 36TH ST TO 40TH ST	Programmed	West Palm Beach	Production	8/3/2026
Other Federal & State Funded Projects					
4484391	BEE LINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	Resurfacing	FDOT	Production	6/1/2026
4547791	LAKE WORTH RD AT SHERWOOD FOREST BLVD	Traffic Signal Update	FDOT	Agency Scope Review	6/10/2026
4531481	BLUE HERON BLVD/SR-708 FROM WEST OF I-95 TO WEST OF GARDEN RD	Lighting	FDOT	Biddability	6/12/2026

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4547791	LAKE WORTH RD AT SHERWOOD FOREST BLVD	Traffic Signal Update	FDOT	Execution Date (Design)	7/10/2026
4506791	I-95/SR-9 & OKEECHOBEE BLVD/SR-704	Landscaping	FDOT	PSE Meeting	7/28/2026
4520681	I-95 AT CONGRESS AVE & PENINSULA CORPORATE DR TRUCK PARKING	Feasibility Study	FDOT	Agency Scope Review	8/20/2026
4506791	I-95/SR-9 & OKEECHOBEE BLVD/SR-704	Landscaping	FDOT	Biddability	8/20/2026
O&M - Roadways					
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	Production	6/1/2026
4552201	SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE	Resurfacing	FDOT	Initial Engineering	6/26/2026
4498341	SR-717/E CANAL ST FROM SR-80 TO SE AVE E	Resurfacing	FDOT	Production	7/6/2026
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US-1/DIXIE HWY	Resurfacing	FDOT	Letting	7/29/2026
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Letting	7/29/2026
4484381	US-441/SR-7 FROM N OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802	Programmed	FDOT	Kickoff Meeting	8/6/2026
4498301	N FEDERAL HWY/SR-5 FROM YAMATO RD TO N OF BAILEY ST	Resurfacing	FDOT	Agency Scope Review	8/12/2026
4484381	US-441/SR-7 FROM N OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802	Programmed	FDOT	Initial Field Review	8/20/2026

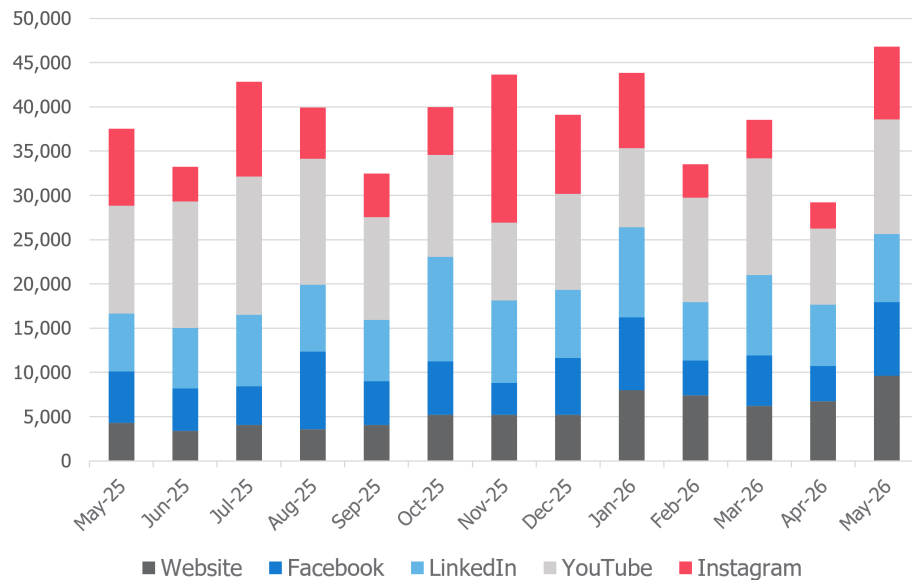
Public Involvement Activity Report 4.B

May 2026

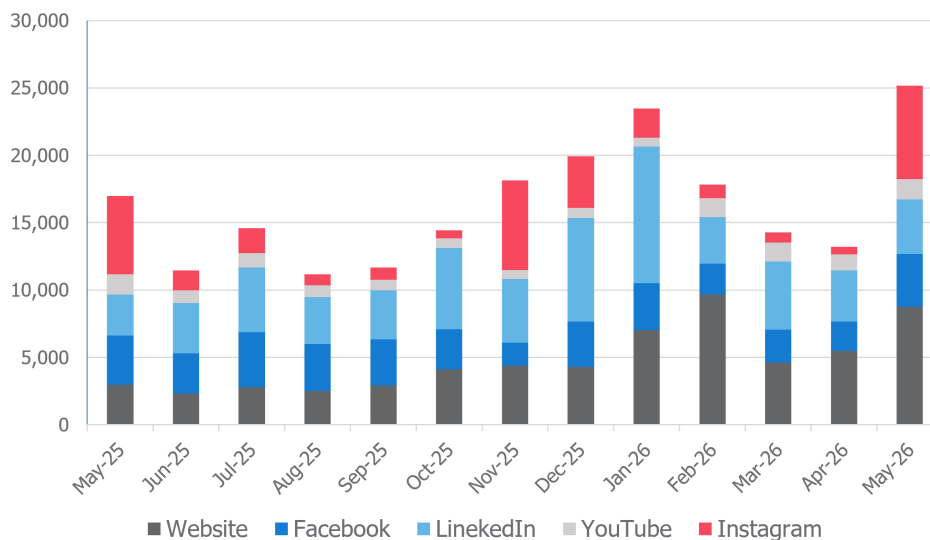
Palm Beach MPO Social Media Analytics

The MPO had over **46,800 impressions** and reached over **25,168 users** across our five platforms in May 2026.

Social Media Impressions



Social Media Reach



May Highlights

The MPO helped plan and host Transportation and Tourism Day for the Leadership Palm Beach County Engage Class of 2026 on May 13.



The MPO coordinated a tour of the Palm Tran Central Office for members of our Transportation Disadvantaged Local Coordinating Board on May 15.



The MPO was represented at the Autonomous Vehicles Conference on May 29 during the "Regulation, Risk, and Responsibility in Autonomous Transit" panel.



The MPO participated in the 2nd Annual Boca Raton Bike Rodeo on May 30.





FDOT MPO Joint Certification

MPO Name: Palm Beach MPO

Calendar Year of Review Period: January 1, 2025, through December 31, 2025

Date Completed: 4/6/2026

Purpose

Each year, the District and the Metropolitan Planning Organization (MPO) jointly certify the metropolitan transportation planning process, as described in [23 Code of Federal Regulations \(CFR\) 450.336](#). The FDOT MPO Joint Certification includes confirmation of the metropolitan transportation planning process, a summary of the MPO's noteworthy achievements, and, if applicable, a list of recommendations and/or corrective actions. The District must report corrective actions and how they were resolved by the MPO directly to the MPO Board.

The MPO completes Part 1, while the FDOT District completes Part 2. Please read and answer each question in the document. The FDOT MPO Joint Certification must be submitted to the Office of Policy Planning (OPP) by **June 1**.

Part 1: MPO

The MPO completes Part 1 of the Joint Certification.

Section 1.1: Statement of Compliance

The MPO Executive Director must review and sign the statement below to certify compliance with federal and state requirements.

I acknowledge and confirm that the MPO (check all):

- ☒ Incorporates the 10 Federal Planning Factors [\[23 CFR 450.306\]](#) into its planning process.
- ☒ Develops transportation plans and programs through a continuing, comprehensive, and cooperative process [\[23 CFR 450.306\(b\)\]](#).
- ☒ Ensures that federal-aid funds are expended in conformity with applicable federal and state laws, including [23 United States Code \(USC\) 134](#), [49 USC 5303](#), [2 CFR 200](#), and [s.339.175, Florida Statutes \(FS\)](#) and policies and procedures prescribed by FDOT and FHWA.



- ☒ Requires its consultants and contractors to comply with applicable federal and state laws pertaining to the use of federal-aid funds.
- ☒ Uses a financial management system that complies with the requirements outlined in [2 CFR 200.302](#).
- ☒ Ensures records of costs incurred under the terms of the FDOT/MPO Agreement are always maintained and readily available upon request by FDOT during the period of the FDOT/MPO Agreement, as well as for five years after final payment is made.
- ☒ Submits supporting documentation in sufficient detail for proper monitoring, when required, to FDOT.
- ☒ Maintains and updates required agreements between the MPO and FDOT, other MPOs, and local stakeholders.

Please select options applicable to the MPO:

- ☒ The MPO is a standalone entity, a direct recipient of federal funds, and subject to an annual single audit.
- ☐ The MPO uses a federal or state-approved indirect cost rate.

If **Yes**, please indicate which indirect cost rate the MPO uses:

- ☐ Actual indirect costs (with receipts)
- ☐ An approved Indirect Cost Allocation Plan (to be completed by the MPO, submitted to FDOT Office of Comptroller for review and approval PRIOR to contract execution)
- ☐ De Minimus Rate: A percentage of Modified Direct Costs (currently, the De Minimus rate is 15%)

☐ If **Yes**, please check the box if the MPO submitted a Cost Allocation Plan.

- ☒ The MPO charges all eligible costs as direct costs.
- ☒ **FDOT and the MPO certify the metropolitan transportation planning process is carried out according to applicable requirements described in 23 CFR 450.336.**



By signing below, I certify the above information is true and accurate.

MPO Executive Director Signature: Valerie Neilson

Name: Valerie Neilson

Title: Executive Director

Date: 05/21/2026

FDOT Transportation Development Director Signature: DocuSigned by: John Krane A534C9EDEF7984A5

Name: John P. Krane, P.E.

Title: FDOT District 4 Director of Transportation Development

Date: 05/29/2026

Section 1.2: Noteworthy Achievements and Practices

List the MPO's noteworthy achievements and practices below by year.

Month	Year	Noteworthy Achievement or Practice
February	2025	Hosted the 2025 Regional Safe Streets Summit and mobile tours, engaging more than 500 participants to educate the public and partner agencies on transportation safety best practices and celebrate local successes.
June	2025	Created a new Transportation Improvement Program (TIP) interactive tool to seamlessly and efficiently process amendments and modifications to projects, track project status, construction timelines, existing/future lane capacity, and other attributes to track projects through implementation.
September	2025	Developed Standard Operating Procedures (SOPs) to ensure continuity of services and mission-critical MPO functions, including federally and state-required products, with over twenty additional SOPs supporting consistent and efficient operations agency-wide.



Section 1.3: MPO Comments

List items that require follow-up or action.

MPO Comments to FDOT:

Provide a late fiscal year snapshot to allow for consistency between the TIP and Work Program.

Oftentimes, there are changes to the work program funding sources that are minor where the MPO is not made aware. Providing a snapshot of the current work program later in the year would allow us to ensure we capture everything as the year is closing out. This will also help with the List of Federal Obligations to match more appropriately.

Provide more transparency in the List of Federal Obligations. This list currently meets bare minimum federal requirements. Most of the funding now showing in these lists are reimbursements of federal funds from an advanced construction fund type from prior years. It would also be beneficial to provide federal and state funding to understand final funding amounts for each historic project.

Local Agency Program (LAP) Coordination - a majority of MPO priorities are administered through local agencies. Although coordination between FDOT, MPO, and the LAP agency occurs, it would be beneficial for the official LAP tracking tool - GAP - could track the construction activities similar to how the FDOT work program tracks active construction projects.

Transit funds in the work program are difficult to track obligations on projects. At present, neither FDOT nor the MPOs are able to track flexed funds once outside the FDOT work program. Staff cannot track programmed transit capital funding, obligated or spent funds (in an account), or status of projects. Access to FTA's Transit Award Management System (TrAMS) is needed to solve this issue.

Additional MPO highlights from 2025:

Received the first external audit without findings since independence. This success was achieved through a combination of clear financial practices as well as the implementation of a new financial system geared towards governmental accounting.

Completed a Transit Oriented Communities (TOC) Policy Recommendations and a Micromobility Rail Access Study. These studies provide a more comprehensive review of policy and existing conditions



at major transit stops and transfer stations and what capital improvements and urban form improvements can be completed to ensure context sensitive design.

Assisted local governments with mobility plans and corridor studies, including Belle Glade West Ave A corridor study, Tequesta Mobility Plan, US 1 reconstruction in West Palm Beach, South Downtown Palm Beach International Airport Mobility Study.

Provided 11 letters of support for municipalities and partner agencies seeking discretionary grants.

Created a Crash Reporting Toolkit to help inform public perception of traffic crashes by sharing the tools needed to tell a more complete story of our roadways.

Created a new survey for outreach events to collect responses on how commuters travel within the county, and what improvements would make travel easier, safer, and more desirable.

Adopted the 2050 Regional Transportation Plan (RTP) in collaboration with Miami-Dade TPO, Broward MPO, FDOT districts, and other regional transportation partners.

Continued improving the MPO's bi-weekly newsletter, achieving an average open rate of 44%, which is 9% above the industry average and an increase from the previous year, and an average click-through rate of 6%, which is 3% above the industry average and consistent year over year.

Expanded the MPO's social media presence by increasing followers across all platforms.

Continued tracking social media engagement. 2025 saw 213,311 users reached, and an average of 450,000 impressions across social media platforms.

Received 933 total public comments through the MPO's online comment map and print/digital surveys.

Conducted local mobile tours and site visits to learn from partner agencies, including PBIA, SFRTA, Port of Palm Beach, PortMiami, Miami Intermodal Center, and Palm Beach County Traffic Operations .

Part 2: FDOT District

The FDOT District completes Part 2 of the Joint Certification.

Section 2.1: Risk Assessment

FDOT, as the recipient of federal-aid funds for the State, is responsible for ensuring that these funds are expended in accordance with [2 CFR 200.332\(b\)](#), [s.215.971, FS](#), and [s.216.3475, FS](#). After coordination with the Office of Policy Planning (OPP), any of the considerations in [2 CFR 200.331\(b\)](#) may result in an MPO being assigned the high-risk level.

The questions in this section assign a risk level to each MPO. The risk level determines the minimum frequency with which the District MPO Liaison reviews the MPO's supporting documentation for invoices for the following year.

Figure 1 shows the risk assessment and monitoring timeline.

Figure 1. Risk Assessment Process



1. MPO Invoice Submittal

How often does the MPO submit invoices to the District for reimbursement?

Monthly

The MPO must submit invoices within 90 days of the end of the invoice period. An invoice is late if it is submitted after 90 days. How many invoices did the MPO submit late? 0

2. MPO Invoice Review Checklist

The [MPO Invoice Review Checklist](#) identifies significant findings, i.e., items that require correction for the MPO to be reimbursed. How many significant findings did the MPO invoice checklists have in the past year? 0

3. MPO Supporting Documentation Review Checklist

The [MPO Supporting Documentation Review Checklist](#) identifies significant findings, i.e., items that require correction for the MPO to be reimbursed. How many significant findings did the MPO supporting documentation checklists have in the past year? 0



4. Risk Assessment Score

Please use the table below to select the MPO's risk level.

Total number of late invoices and significant findings: 0

Level of Risk: Low

Total Number of Late Invoices and Significant Findings	Risk Level	Frequency of Monitoring
Less than 10	Low	Annual
10-20	Moderate	Bi-annual
21-30	Elevated	Tri-annual
More than 30	High	Quarterly

Section 2.2: Planning Documents

- Complete the table below.

Planning Document	Date Adopted	End/Horizon Date	Date Uploaded in GAP (if applicable)	Was the document made available to the public consistent with applicable federal regulations and the procedures identified in the MPOs PPP?
L RTP	12/12/2024	2050	4/28/2025	Yes
TIP	6/26/2025	2030	6/30/2025	Yes
UPWP	5/16/2024	6/30/2026	5/17/2024	Yes
CMP	12/12/2024	Ongoing		Yes
PPP	12/11/2025	Ongoing		Yes

- Did the MPO identify all FHWA Planning Funds (PL and non-PL) in the TIP?

Yes

- Was the Public Participation Plan (PPP) made available for public review at least 45 days before adoption?

Yes



Section 2.3: District Questions

List District questions or observations that require follow-up or action.

1) Explain whether the MPO supported FDOT statewide performance targets or established MPO-specific targets for PM1 (Safety), PM2 (Pavement/Bridge Condition), PM3 (System Reliability), Transit Asset Management (TAM), and Public Transportation Safety (PTS). Describe the process used to set or support these targets and identify the projects programmed to address performance gaps in safety, asset condition, reliability, and transit safety/asset performance.

Target Setting

The Palm Beach MPO supported all of the statewide targets set by FDOT. The most recent updated targets were adopted into the 2050 Long Range Transportation Plan in December of 2024. The Safety Targets are set annually in February, with the most recent adoption February 20, 2025.

Typically, the Palm Beach MPO will update all targets in the LRTP.

When Transit Asset Management (TAM) and Public Transportation Safety (PTS) targets are adopted outside of the LRTP cycle by Palm Tran and/or South Florida Transportation Authority (SFRTA), the targets are integrated in the LRTP and TIP during their next adoptions.

Safety (annual), Bridge and Pavement (every two-years), and System Performance (every two-years) are updated when there are statewide target updates. These occur outside of an LRTP cycle by Resolution or are integrated into the LRTP Document for Adoption.

Most of the background material used to set the non-transit targets relies on FDOT provided data.

Performance Based Programming

MPO Priority projects are vetted and scored using points towards addressing federal performance measures. Every year, the MPO provides a summary of projects that are programmed to improve performance measures. Appendix C: https://palmbeachmpo.org/wp-content/uploads/2025/06/FY26_30_AppendixC_PerformanceMeasures.pdf

2) Outline your segregation-of-duties policy and your Quality Assurance process (cross-checks of periods, dates, task coding, progress reports). Share one process change implemented in 2025.

The Palm Beach MPO follows Financial Policies and Procurement Policy as most recently approved by the Governing Board on October 31, 2025. Purchase requisitions and payment invoices are entered in the Aclarian Financial System (Aclarian) for each transaction. Each request specifies a funding source including a Unified Planning Work Program Task as appropriate. Each purchase requisition and payment authorization is entered by a finance team staff member and approved by the relevant Department Head, Finance & Operations Manager, and Executive Director. The Finance & Operations Manager prepares the grant reimbursement invoices including supporting documentation. The invoice is reviewed by finance team staff members and the Deputy Director of Programs and must include a final approval signature from the Executive or Deputy Director attesting to the accuracy and truthfulness of the invoice and supporting documentation. In addition to the financial information, each month staff prepares a progress report which outlines the accomplishments and activities of the period. The progress report is reviewed and verified by the supervisory staff for accuracy. The progress report is then finalized and signed by the Executive Director. Once the invoice and all supporting documentation have been compiled, an invoice



form is entered in Aclarian and the reimbursement request is attached. The invoice form includes specific accounting to ensure grant dollars are accounted separately.

A process change that was implemented in 2025 was the creation of several Standard Operating Procedures (SOPs) to ensure continuity of services and completion of mission critical activities of the MPO's core functions.

Section 2.4: Recommendations and Corrective Actions

Identify any recommendations and corrective actions based on the information in this review below. Corrective actions should include a date by which the MPO must address them. The District must report corrective actions and how they were resolved by the MPO directly to the MPO Board.

Status of Recommendations and Corrective Actions from Prior Certifications

Recommendation/Corrective Action	Applicable Date/Response Date
All prior certification comments have been addressed.	

Current Recommendation(s) for this Certification Cycle

Currently, we have no recommendations for the MPO.

Current Corrective Action(s) for this Certification Cycle

Currently, we have no corrective actions for the MPO.