

# Unified Planning Work Program FY 2027-2028

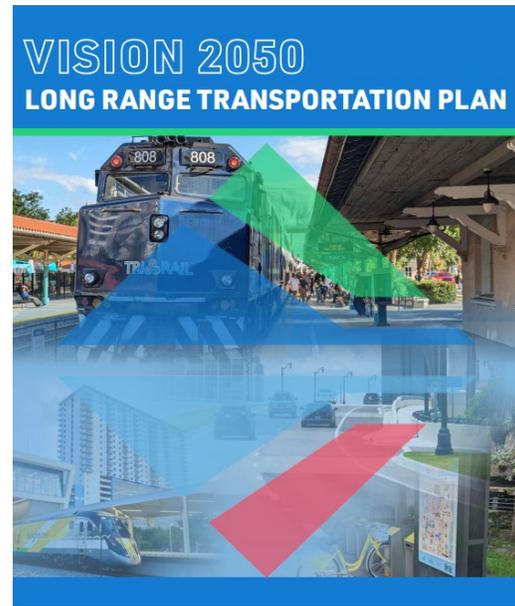


**PALM BEACH**  
Metropolitan Planning  
Organization

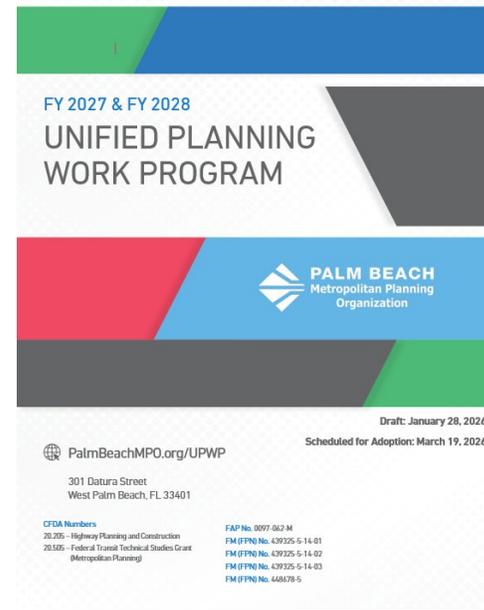
FEBRUARY 2026 GOVERNING BOARD



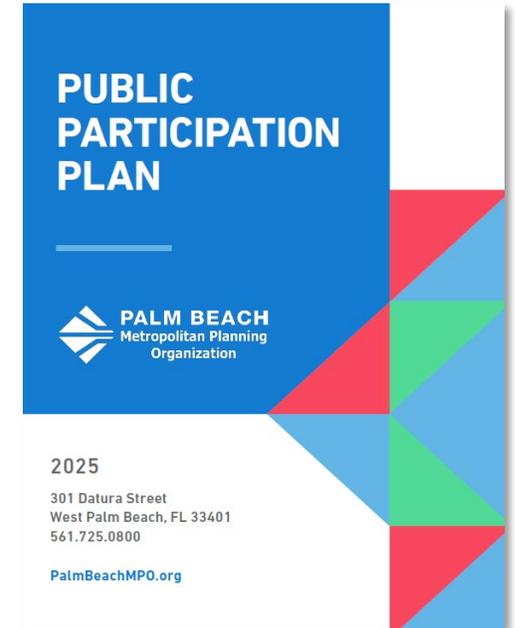
Transportation Improvement Program (TIP)



Long Range Transportation Plan (LRTP)



Unified Planning Work Program (UPWP)



Public Participation Plan (PPP)

# UPWP Overview

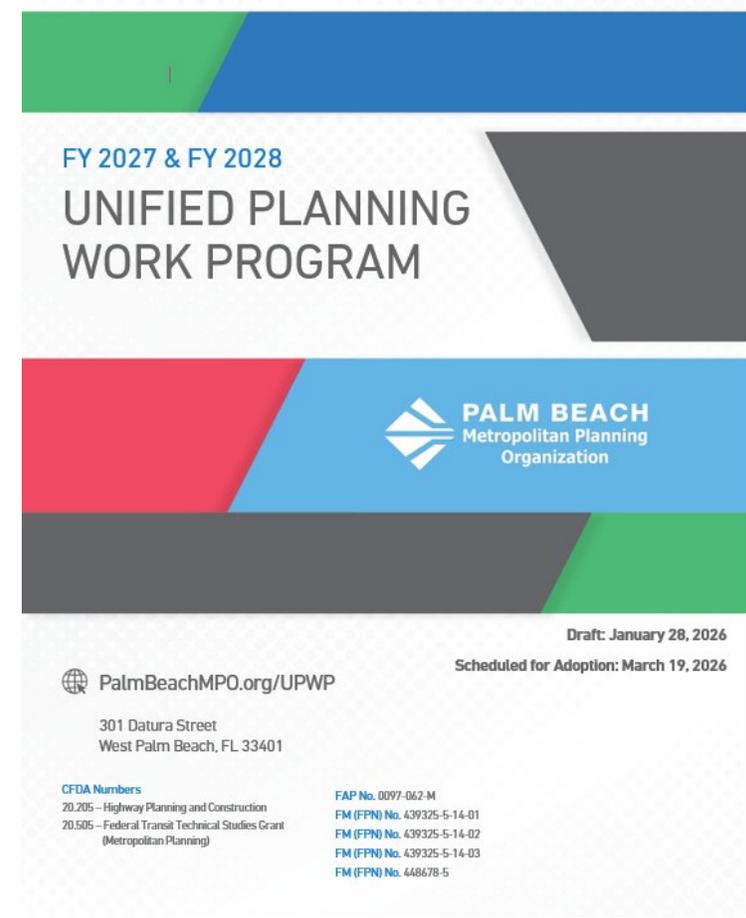
## 2-Year Operational Plan & Budget

July 1, 2026 - June 30, 2028

Programs funding for planning activities

Includes tasks and identifies:

- What? Deliverables
- Who? Staff and/or consultants
- When? Completion dates
- How Much? Budget and funding source



# UPWP Core Tasks

Task 1 - Engage and Collaborate

Task 2 - Short Range Planning

Task 3 - Long Range Planning

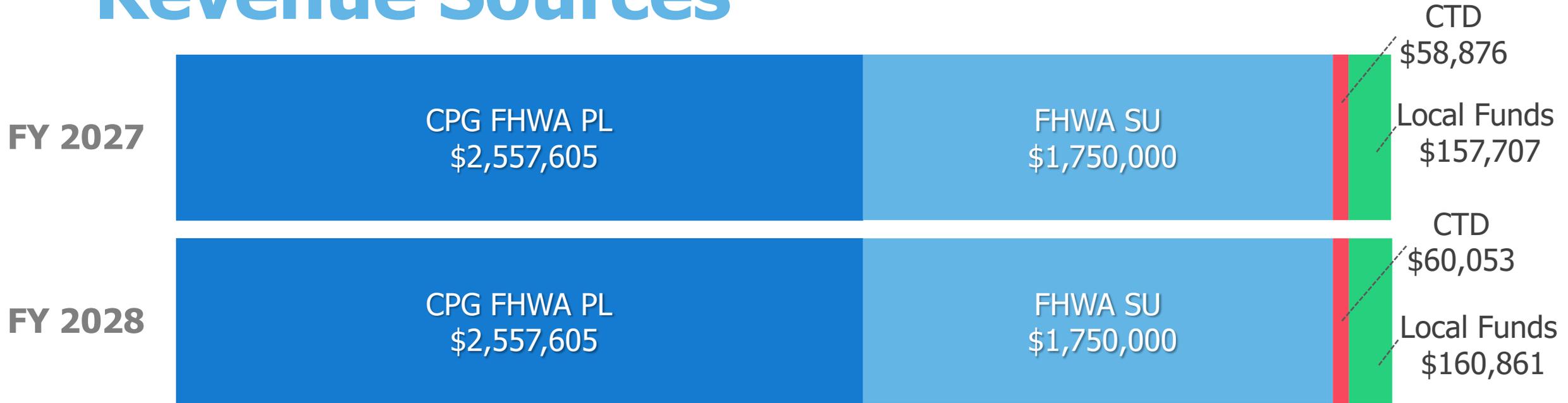
Task 4 – Administer the Agency

Task 5 – Regional Coordination

Task 6 - Agency Expenditures with Local Funds



# Revenue Sources



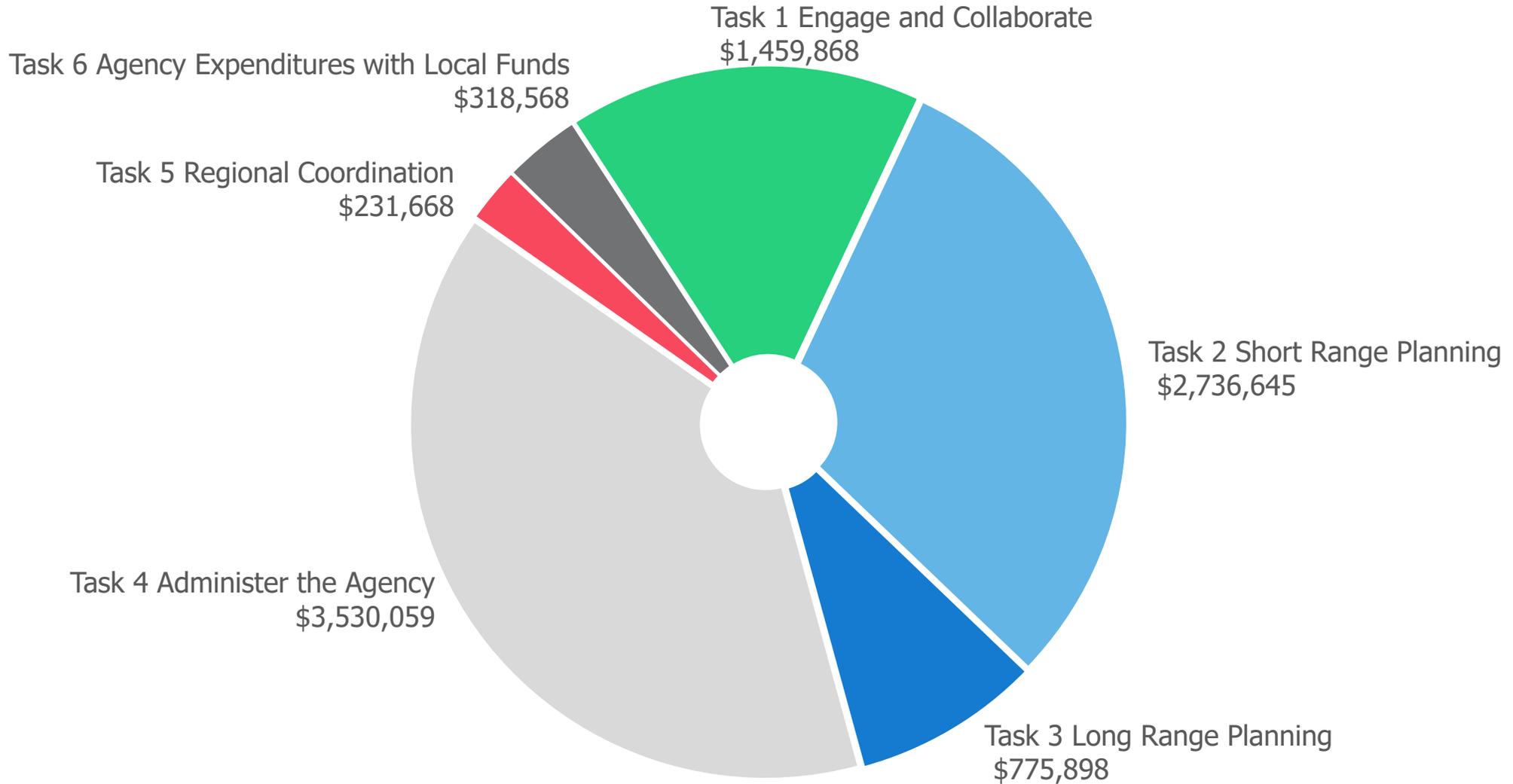
- Federal FHWA/FTA Planning (CPG)**  
FHWA/FTA Planning formula funds
- FHWA Surface Transportation (SU)**  
Federal FHWA Urban Area formula funds

- Commission for Transportation Disadvantage (CTD)**  
State Funding to administer the TD planning activities

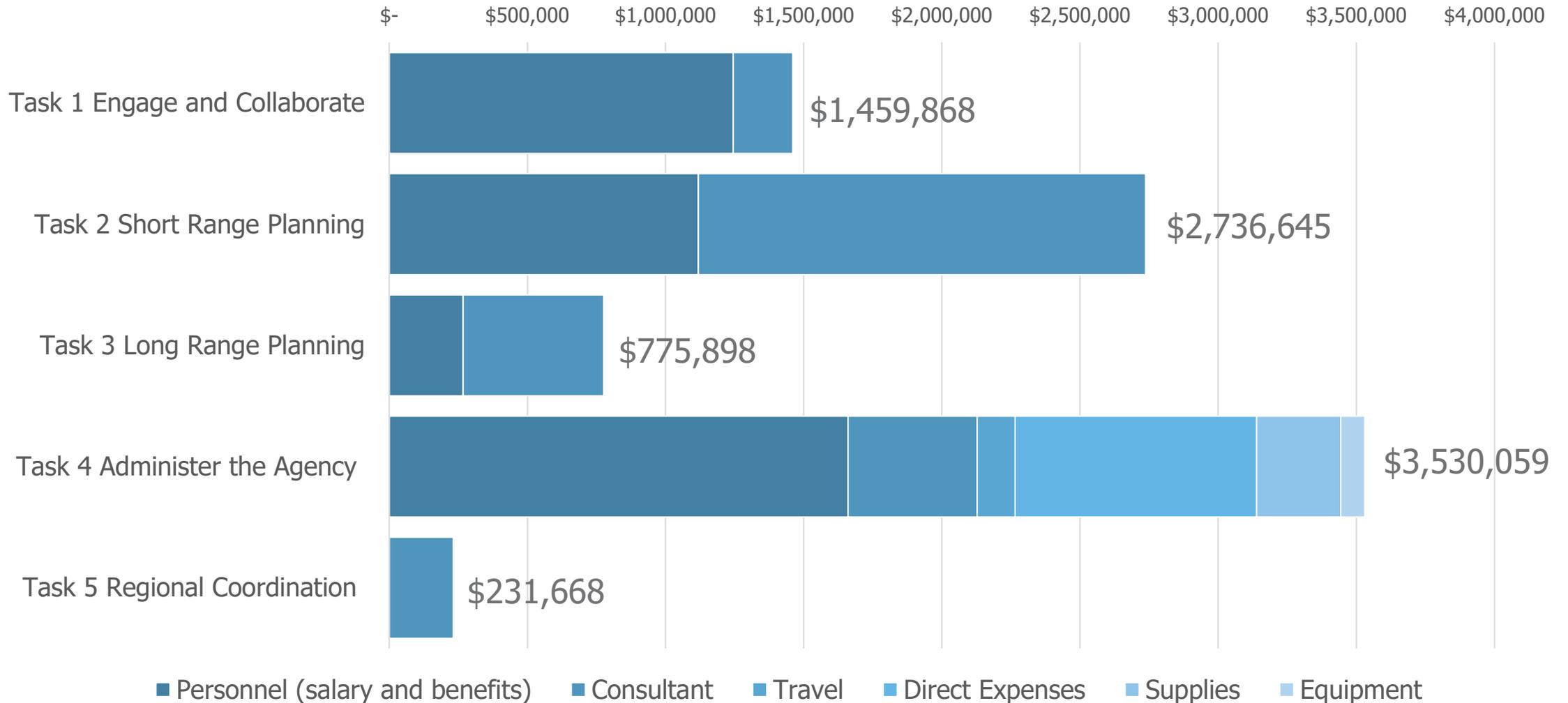
- Local Funds**  
10-cents per capita towards non-federal reimbursements

**20% Soft Match State Toll-Revenue Credits** (not shown)  
Provides the local match for federal funding

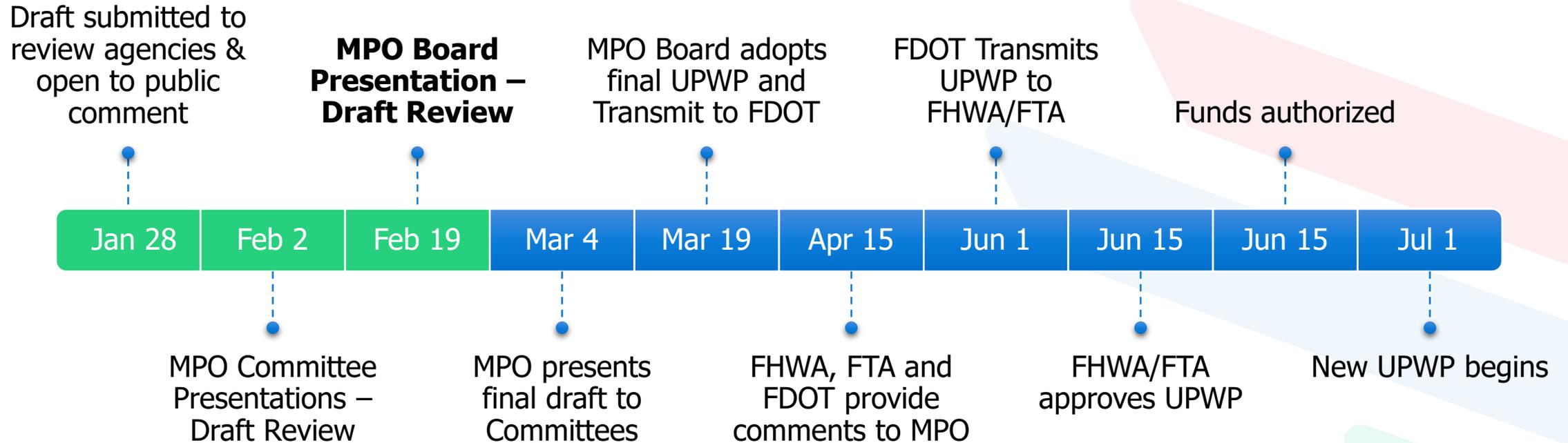
# Two-Year Expenditures by Task



# Two-Year Grant Expenditures



# Timeline to Adoption



# Public Review

## Public Comment Period

January 28 - March 19

[PalmBeachMPO.org/UPWP](https://PalmBeachMPO.org/UPWP)

FY 2027 & FY 2028  
UNIFIED PLANNING  
WORK PROGRAM

 **PALM BEACH**  
Metropolitan Planning  
Organization

**Draft: January 28, 2026**  
**Scheduled for Adoption: March 19, 2026**

 [PalmBeachMPO.org/UPWP](https://PalmBeachMPO.org/UPWP)

301 Datura Street  
West Palm Beach, FL 33401

**CFDA Numbers**  
20.205 – Highway Planning and Construction  
20.505 – Federal Transit Technical Studies Grant  
(Metropolitan Planning)

**FAP No.** 0097-062-M  
**FM (FPN) No.** 439325-5-14-01  
**FM (FPN) No.** 439325-5-14-02  
**FM (FPN) No.** 439325-5-14-03  
**FM (FPN) No.** 448678-5



**PALM BEACH**  
Metropolitan Planning  
Organization

## Agency Participation

	CTD		FHWA		Local	
Funding Source						
Contract						
Fiscal Year	2027	2028	2027	2028	2027	2028
Total Budget	\$ 58,875	\$ 60,053	\$ 4,307,605	\$ 4,307,605	\$ 157,707	\$ 160,861
<b>Task 1 Engage and Collaborate</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 598,494	\$ 646,374	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 95,000	\$ 120,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 693,494	\$ 766,374	\$ -	\$ -
<b>Task 2 Short Range Planning</b>						
Personnel (salary and benefits)	\$ 58,875	\$ 60,053	\$ 478,917	\$ 520,762	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 1,048,038	\$ 570,000	\$ -	\$ -
Sub Total	\$ 58,875	\$ 60,053	\$ 1,526,955	\$ 1,090,762	\$ -	\$ -
<b>Task 3 Long Range Planning</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 128,426	\$ 138,700	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 200,000	\$ 308,772	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 328,426	\$ 447,472	\$ -	\$ -
<b>Task 4 Administer the Agency</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 798,225	\$ 862,083	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 219,000	\$ 248,200	\$ -	\$ -
Travel	\$ -	\$ -	\$ 66,000	\$ 71,400	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ 421,059	\$ 452,663	\$ -	\$ -
Supplies	\$ -	\$ -	\$ 146,720	\$ 158,457	\$ -	\$ -
Equipment	\$ -	\$ -	\$ 42,726	\$ 43,526	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 1,693,730	\$ 1,836,329	\$ -	\$ -
<b>Task 6 Agency Expenditures with Local Funds</b>						
Maximize Agency Effectiveness	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000
Improve Public Engagement	\$ -	\$ -	\$ -	\$ -	\$ 47,000	\$ 50,000
Enhance Staff Performance	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Balance to MPO Local Reserves Fund	\$ -	\$ -	\$ -	\$ -	\$ 30,707	\$ 30,861
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 157,707	\$ 160,861
<b>5 Regional Coordination</b>						
Consultant	\$ -	\$ -	\$ 65,000	\$ 166,668	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 65,000	\$ 166,668	\$ -	\$ -
Total De-ob. Funds (PL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total De-ob. (Other Source)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROGRAMMED</b>	<b>\$ 58,875</b>	<b>\$ 60,053</b>	<b>\$ 4,307,605</b>	<b>\$ 4,307,605</b>	<b>\$ 157,707</b>	<b>\$ 160,861</b>