

SFRTA Transit Development Plan (TDP) Annual Progress Report FY 2027 - 2036

Palm Beach MPO

December 2025

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Transit Development Plan Process

➤ FDOT Requirement for State funding

- Florida Statutes: Section 339.135 and Section 339.155
- State Block Grant Funding eligibility

➤ Serves as SFRTA's vision for premium transit

➤ Holistic planning process to improve service over time

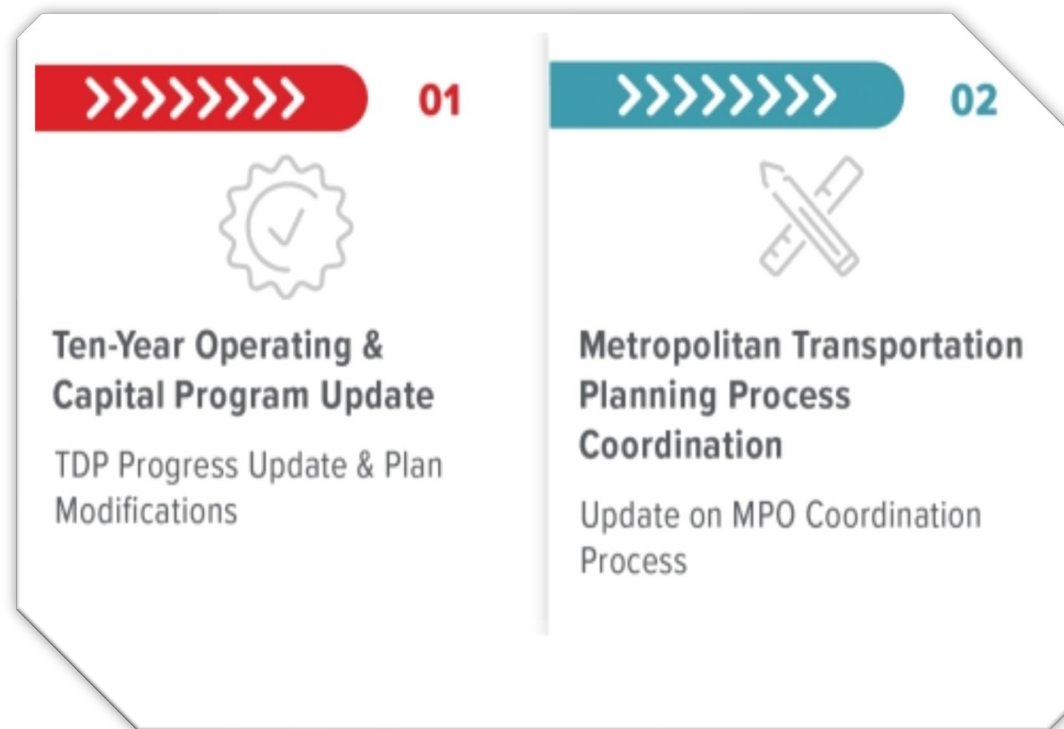
➤ 10-Year Planning Horizon

- Major Update: Completed every five years
- Annual Progress Reports: Submitted interim years

➤ New TDP Rule effective July 9, 2024

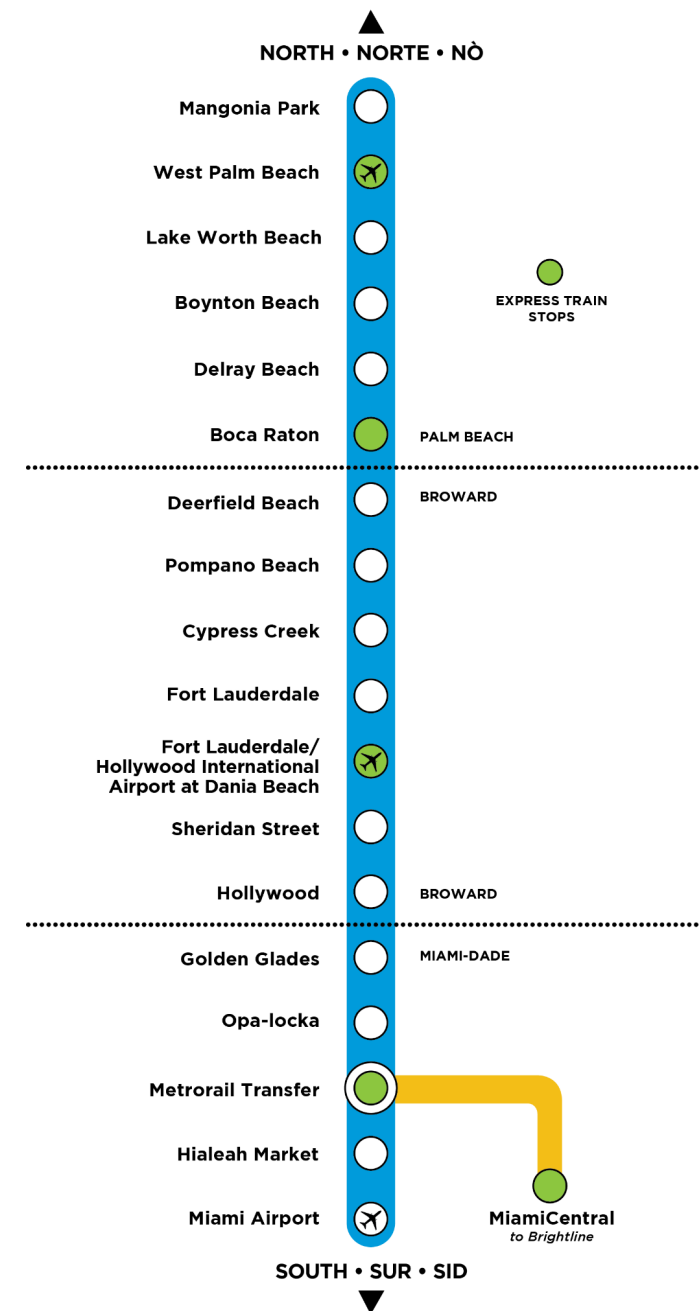
- Annual Progress Report to submitted to FDOT by March 1st, 2026

New Annual Progress Report Major Components

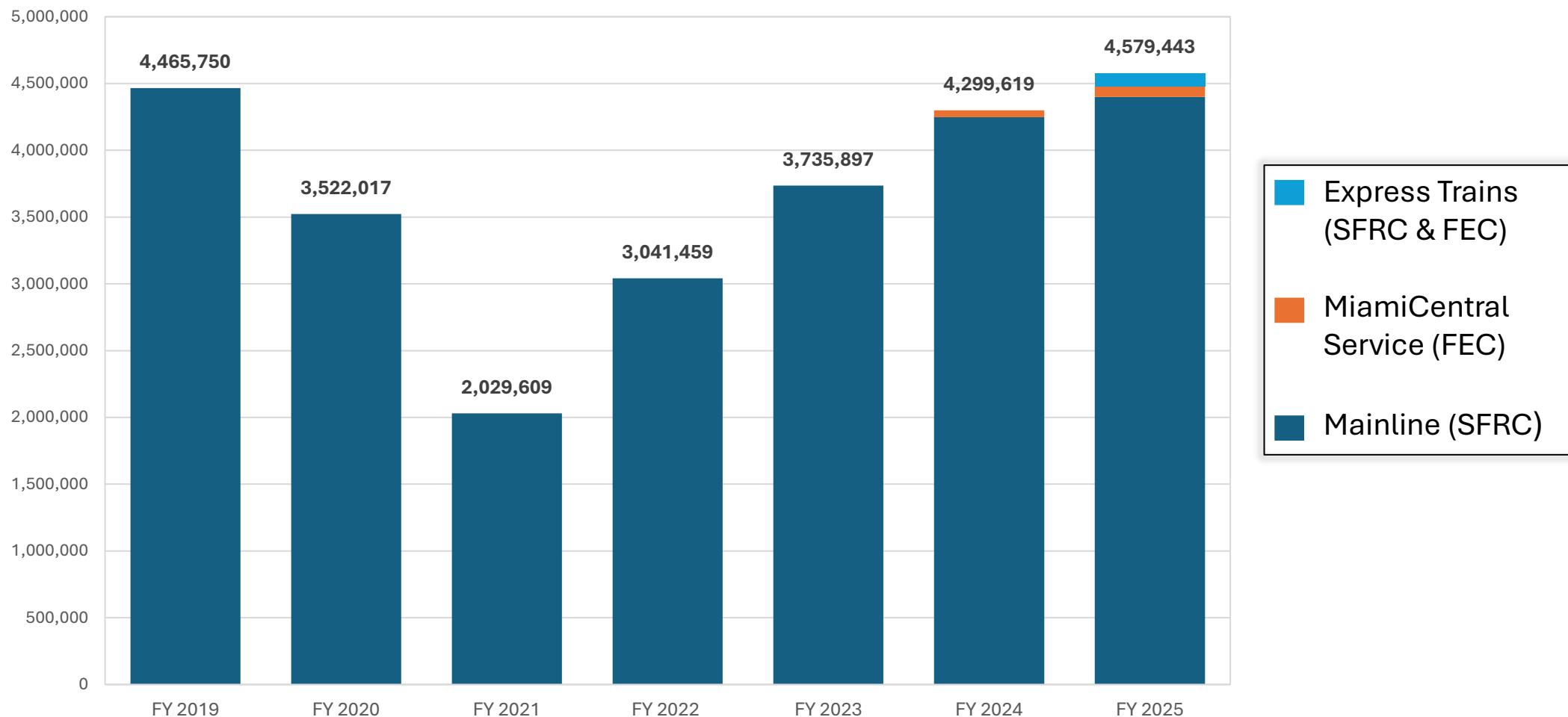


Tri-Rail Service

- Commuter rail service since 1989
- 19 stations serving the tri-county area
 - Service to MiamiCentral Station began January 2024
- 50 weekday trains + 26 weekday trains to MiamiCentral
 - Express trains added July 2024
- 15,000+ average weekday ridership
 - Fully recovered ridership exceeding pre-pandemic levels
- Connects to all 3 international airports
- \$5 weekend fares



Tri-Rail Systemwide Ridership (FY 2019 - FY 2025)



Funded & Unfunded Capital Projects (FY 2026 – FY 2035)

FUNDED PROJECTS (FY 2026 - 2031)

Project Name	Project Type	Total Cost (YOE)	Status
Purchase Replacement Rolling Stock	State of Good Repair	\$151,750,000	Underway
BL36 Overhaul	State of Good Repair	\$67,122,887	Underway
HEP Units-F40 Locomotives	State of Good Repair	\$2,479,370	Planned
HEP Units-GP49 Locomotives	State of Good Repair	\$1,383,492	Underway
Northern Layover and Light Maintenance Facility	Expansion	\$72,311,962	On Hold
Rolling Stock for Service Expansion/Capacity	Expansion	\$44,500,000	Underway
Station Rehabilitation	State of Good Repair	\$44,924,062	On Hold
Pedestrian Bridge Rehabilitation	State of Good Repair	\$18,650,783	Underway
Automated Fare Collection System (New)	Enhancement	\$26,220,955	Underway

Source: SFRTA Adopted Capital Budget FY 2025-2026 and 5-Year Plan

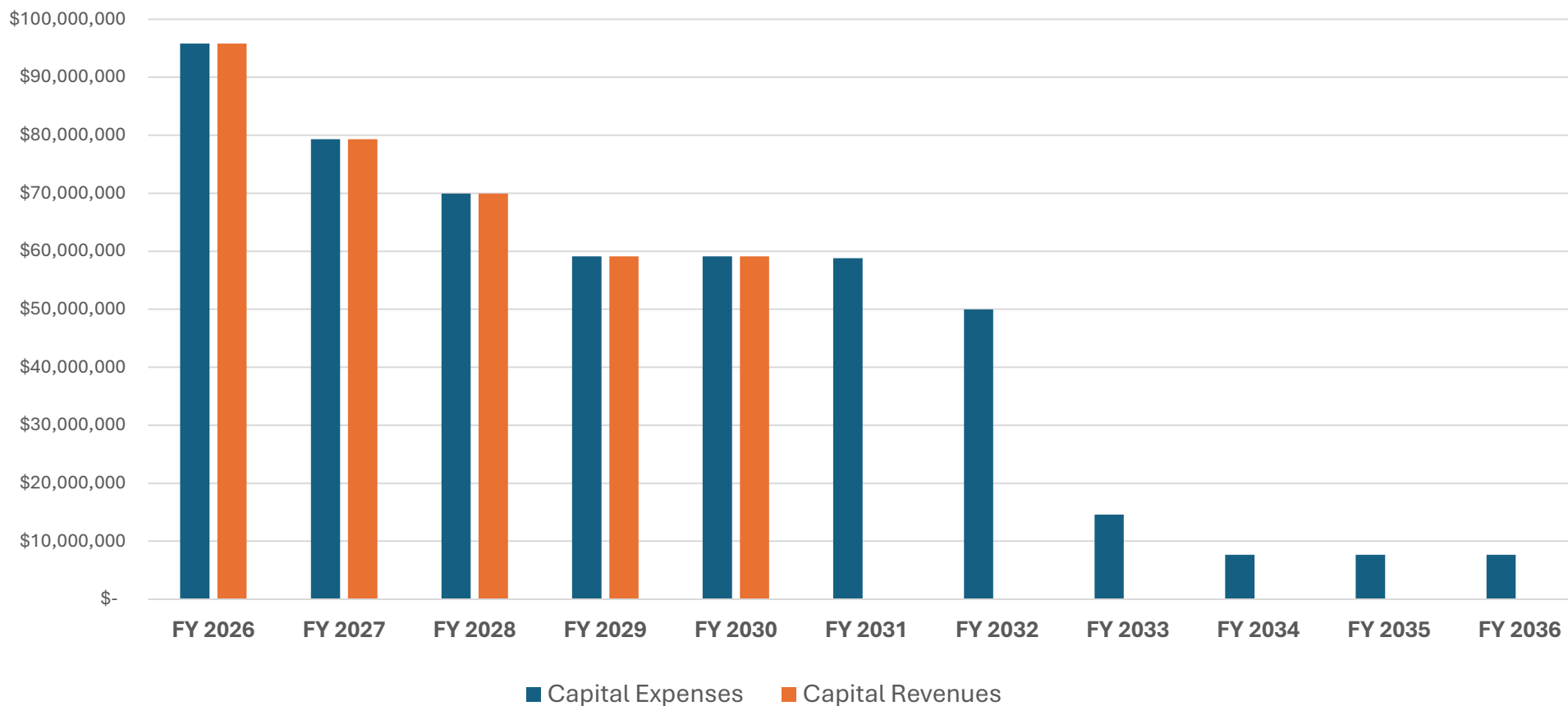
UNFUNDED PROJECTS (FY 2030 - 2035)

Project Name	Project Type	Projected Cost
Fiber Installation Along the SFRC	Expansion	\$40,170,000
Rolling Stock Overhauls	State of Good Repair	\$35,445,000
Positive Train Control Upgrades	State of Good Repair	\$18,058,699
Security Camera Capital Replacement	Enhancement	\$1,561,035
Wheel Truing Machine Replacement	State of Good Repair	\$3,001,021
Rolling Stock Replacement for Remaining Fleet (8 Coaches and Cabs)	State of Good Repair	\$27,810,000
Tri-Rail Extension to the West Palm Beach Veterans Affairs (VA) Medical Center	Expansion	\$116,390,000

Source: SFRTA 20-Year Capital Plan - Annual Update, FY 2025-2044

10-Year Capital Program

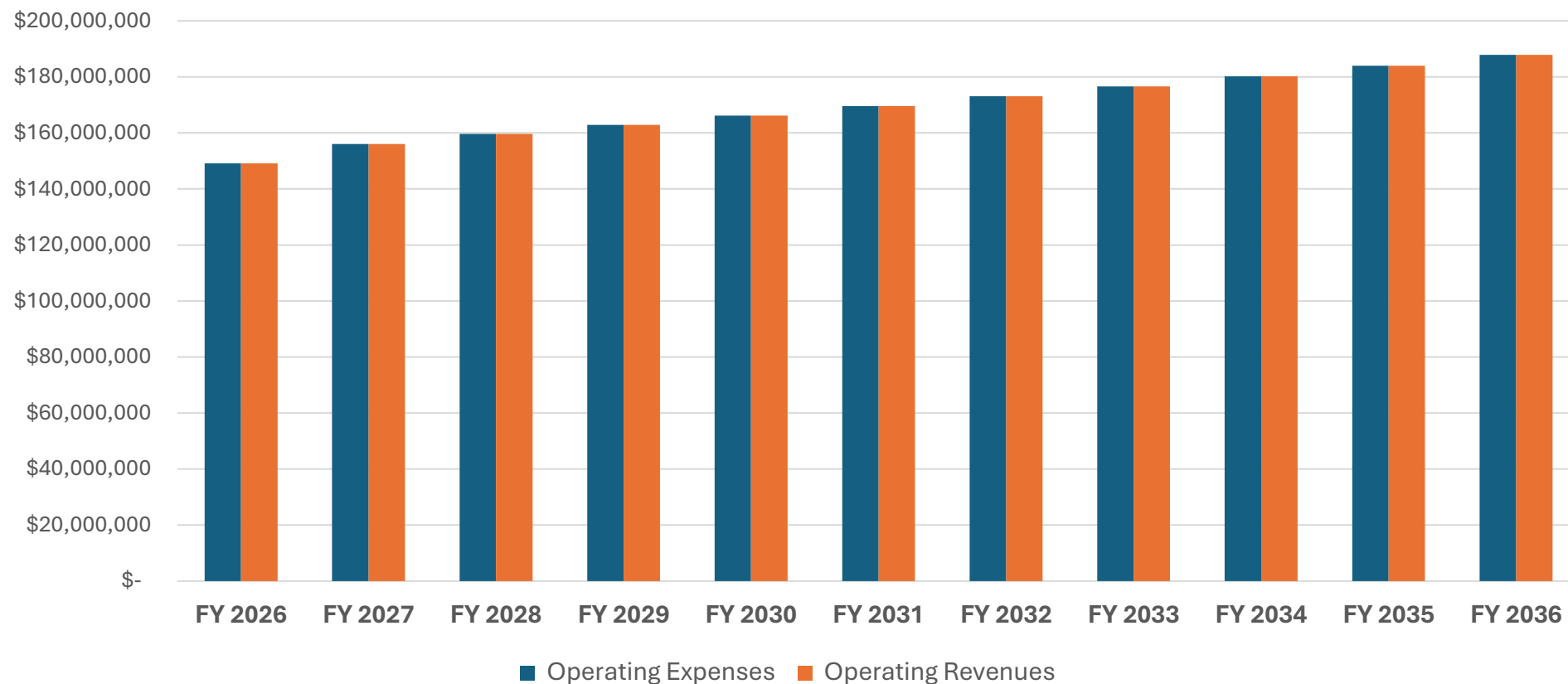
Capital Expenses and Revenues (FY 2026 – FY 2036)



Note: First 5 years reflect SFRTA's Adopted Capital Budget FY 2025-2026

10-Year Operating Program

Operating Expenses and Revenues (FY 2026 – FY 2036)

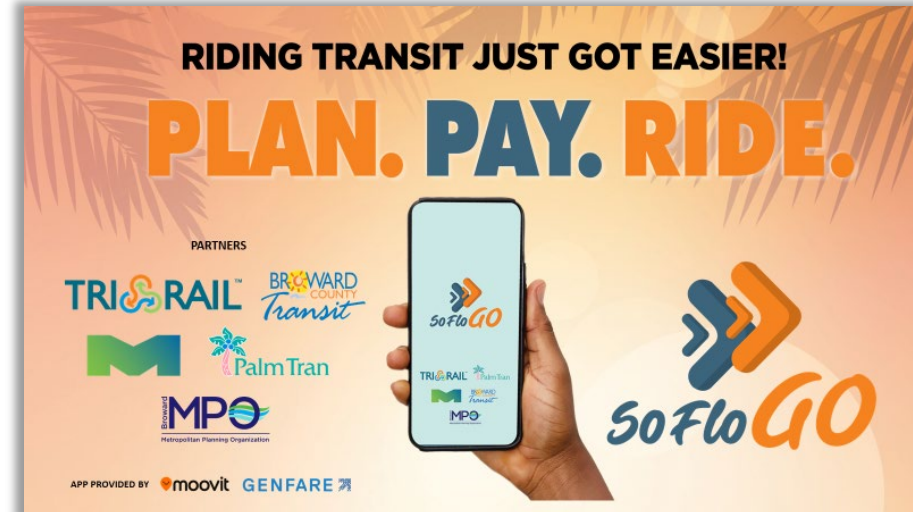


Note: First 5 years reflect SFRTA's Adopted Operating Budget FY 2025-2026

Project Highlights



Rolling Stock Rehabilitation & Overhauls



New Regional App: SoFloGo



Pedestrian Bridge Rehabilitation



Newly Wrapped Trains

MPO Presentations

- Miami-Dade TPO
 - TPC – October 20th, 2025
 - TPO Board – January 22nd, 2026
- Broward MPO
 - TAC – October 22nd, 2025
 - MPO Board – February 12th, 2026
- Palm Beach MPO
 - TAC – December 3rd, 2025
 - MPO Board – December 11th, 2025

SFRTA Presentations

- Planning Technical Advisory Committee (PTAC)

Membership: Miami-Dade TPO, Miami-Dade DTPW, Broward MPO, BCT, Palm Beach MPO, Palm Tran, FDOT Districts 4 and 6, SFRPC, TCRPC, and SFRTA

- October 8th, 2025
 - February 11th, 2026
- Governing Board
 - February 27th, 2026



Next Steps



SFRTA PTAC
Presentation
February 2026



SFRTA Governing
Board Presentation
February 2026



Submittal to FDOT
by
March 1, 2026



Revise and Finalize
TDP Annual Update
May 2026

Thank You

